



iNtegrate Project Bulletin

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to coordinate the Nevada System of Higher Education information systems into a functioning, unified whole

Farewell to Annie McDonald, iNtegrate Project Manager

The iNtegrate Project Office must say goodbye to iNtegrate Project Manager Annie McDonald who resigned her position as of June 30, 2011. Annie began her NSHE career in 2005 when she joined SCS as a Project Manager. In 2006, she became part of the team supporting the selection process for the application and implementation vendors that would later be selected as partners in the iNtegrate project.

As iNtegrate Project Administrator, she participated in the iNtegrate Request for Proposal (RFP) processes, she scheduled and coordinated vendor demonstrations following the RFP, coordinated and assisted the review teams at several site visits during the selection process, participated in vendor negotiation meetings for both software and implementation services and after the selection of Oracle's Campus Solution software and CedarCrestone Inc.'s implementation services, she was hired in January 2009 by the iNtegrate Project Director, Robyn Render, to be the NSHE iNtegrate Project Manager.

During her two and 1/2 year tenure with iNtegrate as the Project Manager, Annie also served as the Interim iNtegrate Project Director, she represented iNtegrate at EDUCAUSE West/Southwest Regional Conference, HEUG's Alliance Conferences, received on behalf of iNtegrate the Cashman Good Government Award from the Nevada Taxpayers Association and was nominated for the PMI-Southern Nevada Chapter's 'Project Manager of the Year 2010' award.

Annie's contribution to the project was enormous and NSHE and the iNtegrate team wish her well on her future endeavors and thank her for her professionalism, her loyalty, and her leadership in making iNtegrate a success.



iNtegrate Project Office Transition

As iNtegrate Campus Solutions project winds down, Lynne Kourtidis is transitioning from the Project Office and her iNtegrate Resources/Logistics responsibilities to SCS as Project Documentation and Training Manager. Lynne has been supporting iNtegrate since early 2007 at SCS during the RFP/selection process and moving to the Project Office to support the iNtegrate Project Director in April, 2008. Thanks to Lynne for all her efforts in support of iNtegrate.

Rita Singleton, Project Manager from SCS will be transitioning to provide Project Administration and Management support through the project acceptance phase. She will be reporting to Jim McKinney, iNtegrate Project Director. Susan Bunyan will also continue to support the iNtegrate Project Office through the transition

iNtegrate Co-Pilot Campuses “GO LIVE”

In August 2011 the co-pilot institutions, the College of Southern Nevada, Nevada State College, Western Nevada College, and the University of Nevada, Reno will “go live” with the new student information system – iNtegrate.

All students enrolled in or applying to any NSHE institution will be using the new system as the semester starts in fall 2011.

The first of the student modules, Recruiting and Admissions, went live at the co-pilot institutions before the end of the 2010 calendar year. Student Records and Financial Aid modules went live at all co-pilot institutions in January and February 2011. The go-live for Academic Advising, the final module, will be staggered through August 2011.

CCI consultants and iNtegrate team members will continue to work through the end of 2011 to complete approved modifications, complete interfaces, and complete other testing and cleanup activities.

The project has been completed on-time as planned. Over the next several weeks, a variety of recognition events at campuses will be scheduled. Congratulations to the hundreds of faculty and staff on the iNtegrate team for a job well done.

iSIA Face-to- Face Meeting

The five NSHE’s institutions partnering to share an instance of the Oracle Campus Solution application - the College of Southern Nevada, Truckee Meadows Community College, Nevada State College, Western Nevada College and Great Basin College – held their iNtegrate Shared Instance Alliance (iSIA) Leadership group meeting in Reno on June 21, 2011.

The all day, face-to-face meeting covered a variety of topics from security considerations and updates on technical activities to calendars for first day of classes this fall. The group also collaborated on the future of the Shared Instance environment, as all institutions move into production with the Oracle Campus Solution application.

The very successful Cooperative Agreement between the institutions in the shared instance will be revisited and updated for appropriate governance changes in the production environment as will the Service Level Agreement defining support expectations between SCS and the Shared Instance.

The next face-to-face meeting is planned for late October, 2011.





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iNtegrate 2

The objective of the iNtegrate project is to implement a new set of software modules, collectively called an Enterprise Resource Planning (ERP) solution, to serve the business needs of NSHE. The implementation of Oracle's Campus Solutions addressed the first component of NSHE's ERP – Student Services. Financial Services and Human Resource Services solutions will be addressed in the next phase – iNtegrate 2.

Implementing a full ERP system is a significant project which could span several years and requires a substantial budget. At the December 2, 2010 Board of Regents meeting, the Investments and Facilities Committee earmarked \$20 million to invest in future iNtegrate phases for Financials Services and Human Resource solutions.

Vice Chancellor Zink and iNtegrate Project Director, Jim McKinney are working to enable planning activities to get underway.

iNtegrate 2 is a significant business project, requiring business subject matter experts to evaluate business processes, charts of accounts, possible future effectiveness and efficiencies within NSHE, and other functional business requirements. Identifying the leadership from the institutions to create an appropriate business Steering Committee will be necessary to ensure a thorough understanding of the personnel and fiscal resources that will be required.

As the planning team is formed and a timeline is laid out, more detailed information will be available to the NSHE community.