BOARD OF REGENTS
BRIEFING PAPER
Handbook Revision, Setting Tuition and Fees

BACKGROUND & POLICY CONTEXT OF ISSUE:

Pursuant to Board policy (*Title 4, Chapter 17, Section 1*), biennially the Chancellor must convene a committee composed of institutional presidents and student representatives to review and make recommendations for tuition and fees adjustments for the coming biennium. The current Board policy outlines a methodology the Committee must use. Given the unique challenges facing the state and NSHE today, in September 2009, the Board suspended the current policy and charged the Committee with developing a new policy for setting tuition and fees in the future.

The Committee recommends revising Board policy to provide that in the future the following factors will be considered when adjusting tuition and fees: 1) charges at peer institutions in the western region of the United States, 2) higher education inflation as measured by the Higher Education Price Index (HEPI) or a similarly appropriate index, 3) anticipated state funding, 4) institutional needs and mission, and 5) other indices and information as appropriate. In addition, the Committee recommends that registration fees and non-resident tuition will increase at least by the rate of inflation, determined by using the most recently published HEPI percentage. This recommendation would not preclude future committees from recommending tuition and fee increases that exceed HEPI.

Further, the Committee recommends discontinuing the Children of Alumni discount due to the fact that the discount is not widely used and the current budget situation makes this discount questionable. The recommendation includes a grandfathering provision so that students currently receiving the discount will continue to do so as long as they remain continuously enrolled.

The Committee also recommends target percentages for financial aid that must be set aside when increasing fees. Specifically, an amount equal to at least 10 percent of the total registration fee at the community colleges (lower division only) and at least 15 percent of the total registration fee for all other institutions including upper-division at the community colleges, net the amounts distributed to other fee categories, will be dedicated to student financial assistance. These percentages are target amounts that must be achieved by academic year 2022-23.

In addition, based on the request of the Board at its March 2010 meeting, this proposal includes a provision authorizing NSHE institutions to establish differential program fees under certain circumstances (*Title 4, Chapter 17, new Section 21; P&G, Chapter 7, Section 5*). This proposal was developed by the Tuition and Fees Committee.

SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Committee recommends amending Board policy (*Title 4, Chapter 17, Section 1 &10; Chapter 15, Section 8; Chapter 18, Section 18*) by establishing new guidelines from which tuition and fee increases will be established. This proposal also includes a policy authorizing NSHE institutions to set differential program fees under certain circumstances (*Title 4, Chapter 17, new Section 21; P&G, Chapter 7, Section 5*). (See attached Board policy)

IMPETUS (WHY NOW?):

Pursuant to action taken by the Board at its September 2009 meeting, the current policy for establishing tuition and fees has been suspended, and the Board directed the Tuition and Fees Committee to develop a new policy. In addition, at its March 2010 meeting when this proposal was first heard, the Board requested that it includ a proposal for establishing a differential fee program.

BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

As proposed, the policy:

- Establishes basic principles to guide the process for setting tuition and fees – shared responsibility, access and affordability, and predictable pricing.
- Provides that future fee increases will be no less than inflation (using the Higher Education Price Index).
- Provides a strong commitment to increasing financial aid by establishing target percentages of the registration fee that must be set aside for student access (financial aid).
- Provides the opportunity for institutions to establish differential program fees under certain circumstances for high cost and high demand programs.

POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

The revised policy abandons the use of the WICHE median using a three-year lag, which was intended to keep registration fees low compared to other Western states.

ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

Maintain the current Board policy whereby tuition and fees are set using the WICHE median of state averages (of tuition and fee charges) with a three-year lag.

COMPLIANCE WITH BOARD POLICY:

❑ Consistent With Current Board Policy: Title #_____ Chapter #_____ Section #_____

X Amends Current Board Policy: *Title 4, Chapter 17, Section 1 &10; Chapter 15, Section 8;Chapter 17, new Section 21; Chapter 18, Section 18*

X Amends Current Procedures & Guidelines Manual: *Chapter 7, Sections 1 and 5*

❑ Other:_____

X Fiscal Impact: Yes__X___ No_____

Explain: *The proposed tuition and fee increases will generate revenues to be considered in the biennial budget process.*

POLICY PROPOSAL
TITLE 4, CHAPTER 17, SECTION 1
Tuition and Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 1. Assessment of Fees

1. The Board of Regents shall establish tuition rates for students who are not residents of Nevada, and registration and other fees to be assessed all students. [~~In establishing such rates and fees, the Board recognizes that both the students of the NSHE institutions and the citizens of the State of Nevada share in the benefits of higher education, and therefore, both students and the state should contribute appropriately to support high quality instructional programs. Further, the Board reaffirms its commitment to equal access to NSHE programs regardless of a student's financial circumstances, and therefore, shall establish tuition rates and fees at such level to encourage participation in higher education.~~] ***The following principles shall guide the process for establishing tuition and fee rates across the System:***

   a. Shared Responsibility. Tuition and fee levels shall reflect the shared responsibility, benefits, and needs of the students, the state, and the institution.

   b. Access and Affordability. Maintaining affordability by ensuring that all students can enroll at an NSHE institution by virtue of the cost of attendance and an appropriate financial aid package.

   c. Predictable Pricing. Increases in tuition and fees shall be predictable and managed so that the quality of education is not compromised to the extent this is feasible.

2. [~~On a biennial basis in the Spring of every~~] ***Every*** even-numbered year, the Chancellor will appoint and chair a System committee composed of elected student government representatives, campus Presidents, and System Administration staff to gather and review data and to make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees. The Committee will present its recommendations to the Board of Regents for its consideration and action. Whenever practicable: (1.) broad input will be sought from NSHE students by the Chancellor prior to any final or binding decisions by the Board; and (2.) the final decision on tuition and fees for the biennium will be determined by [~~May 1~~] ***June 30*** of every even-numbered year.

   [~~In recommending such rates and fees for the universities, state college, and community colleges, the Committee will use as a benchmark the median of tuition and fees for the western states as reported by the Western Interstate Commission on Higher Education (WICHE) in its annual publication "Tuition and Fees in the West." The following methodologies will establish the minimum tuition and fees after a phase-in period that began in academic year 2003-04 and will continue incrementally until the target rates are met.~~]

   In its deliberations, the Committee will consider the following: 1) charges at peer institutions in the western region of the United States, 2) higher education inflation as measured by the Higher Education Price Index or a similarly appropriate index, 3) anticipated state funding, 4) institutional needs and mission, and 5) other indices and information as appropriate.

a. Registration [~~fees~~] ***fee*** will be set so that the ***increase*** [~~charge for full-time attendance (30 credits for undergraduate enrollment and 16 credits for graduate enrollment)~~] is equivalent to ***at least the most recent Higher Education Price Index available for each year of the biennium. The Committee may recommend a higher percentage increase as appropriately justified, but no percent increase shall be less than the inflation index for higher education.*** [~~the median of state averages published annually by WICHE for two-year and four-year colleges, respectively, using a three-year lag. Because WICHE does not differentially distinguish tuition and fees for upper-division courses at two-year colleges or for state colleges, the registration fees for these categories in the NSHE~~] ***The undergraduate registration fee at the state college*** will be set at the midpoint between lower-division fees for community colleges and undergraduate-level fees at the universities. Registration fees for graduate level courses at the state college will be set at the midpoint between undergraduate fees at the state college and graduate fees at the universities.

b. In addition to registration fees, non-resident students also pay a tuition charge. Non-resident tuition ***increases*** *for* full-time undergraduate and graduate students (enrolled in 7 or more credits) will equal [~~120 percent of the median of non-resident undergraduate tuition and fees at four-year institutions as published by WICHE using a three-year lag~~] ***at least the most recent Higher Education Price Index available for each year of the biennium***. Non-resident tuition for part-time students (enrolled in 6 or fewer credits) will equal an amount calculated by multiplying the registration fees [~~times~~] ***by*** 110 percent.

c. Students enrolling under the Good Neighbor classification (defined at Title 4, Chapter 17, Section 9) will, in addition to registration fees, pay a tuition charge as follows: Community college and state college Good Neighbor tuition will be calculated by multiplying the registration fees [~~times~~] ***by*** 60 percent. University Good Neighbor tuition will be calculated by multiplying the registration fees [~~times~~] ***by*** 110 percent.

[~~d. Students enrolling under Children of Alumni classification (defined at Title 4, Chapter 17, Section 10) will, in addition to registration fees, pay a tuition charge equaling an amount calculated by multiplying the registration fees times 60 percent.~~]

[~~e~~]***d***. Non-resident students enrolled exclusively in distance education courses will, in addition to registration fees, pay a tuition charge equaling the registration fees times 50 percent. The tuition charge will be assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

3. In order to improve the access of all students and to encourage participation in higher education, an amount ***equal to at least 10 percent of the total registration fee at the community colleges (lower division only) and at least 15 percent of the total registration fee for all other institutions including upper-division at the community colleges*** [~~up to 50% of all registration fee increases~~], net the amounts distributed to other fee categories, will be dedicated to student financial assistance. ***These percentages are target amounts that must be achieved by academic year 2022-23.*** [~~The guidelines for use of these funds are specified in Title 4, Chapter 18, Section 17~~].

4. If desired, NSHE institutions may implement tuition incentives in order to further the goals of the NSHE Master Plan and institutional strategic plans. Among the purposes of such incentives, if implemented, would be to increase student access, improve efficiencies in enrollment management and space utilization, and enhance time-to-degree objectives. The decision for adopting a tuition incentive rests with the Board of Regents upon recommendation of the institution President and the Chancellor. The institution must absorb the costs internally in the event there is no state support for such incentives.

5. The Board of Regents shall establish tuition rates for resident and non-resident students in the School of Medicine at the University of Nevada, Reno, and other fees to be assessed all students in the School of Medicine at the University of Nevada, Reno. In establishing such rates and fees, the Board recognizes that both the students and the citizens of the State of Nevada share in the benefits of a medical education and, therefore, both students and the state should contribute appropriately to support high quality instructional programs. Further, the Board reaffirms its commitment to equal access to its programs regardless of a student's financial circumstances, and therefore shall establish tuition rates and fees at such level as to encourage participation in a medical education.

6. On a biennial basis, in the Spring of every even numbered year, the President of the University of Nevada, Reno or his designee will chair a university committee composed of the Dean[~~,~~] ***of the*** School of Medicine, School of Medicine student government representatives[~~,~~]***;*** University of Nevada, Reno, administrative officers[~~,~~]***;*** and a representative from the Chancellor's Office. The committee will gather and review data and make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees to be assessed all students in the University of Nevada School of Medicine. The recommendation of this committee will be presented to the Board of Regents for its consideration and action.

   In establishing such rates and fees for the University of Nevada School of Medicine, the university committee will use the following information in its deliberations: 1) charges at peer institutions as defined in the annual Western Interstate Commission for Higher Education (WICHE) calculation of the median tuition and fees of member states; 2) information pertaining to consumer prices in the WICHE region; 3) the increase in state funding over the biennium; 4) a needs assessment of the School of Medicine at the University of Nevada, Reno; and 5) other indices and information needed to determine if tuition rates and fees are appropriate. Resident tuition and fee increases will be determined based on the above factors with no predetermined limit on the amount of the increase. Non-resident tuition may exceed the increase for residents and will be determined by the Board.

7. The Board of Regents shall establish tuition rates for resident and non-resident students in the William S. Boyd School of Law at UNLV, and other fees to be assessed all students in the William S. Boyd School of Law. In establishing such rates and fees, the Board recognizes that both the students and the citizens of the State of Nevada share in the benefits of a law education and, therefore, both students and the State should contribute appropriately to support high quality instructional programs. Further, the Board reaffirms its commitment to equal access to its programs regardless of a student's financial circumstances, and therefore shall establish tuition rates and fees at such a level as to encourage participation in law education.

8. [~~On a biennial basis, in the Spring of every~~] ***Every*** even numbered year, the President of the University of Nevada, Las Vegas or his designee will chair a university committee composed of the Dean of the William S. Boyd School of Law, ***student government representatives from the law school,*** administrative officers, and a representative from the Chancellor's Office. The committee will gather and review data and make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees to be assessed all students in the William S. Boyd School of Law at UNLV. The recommendation of this committee will be presented to the Board of Regents for its consideration and action.

9. The Board of Regents shall establish tuition rates for resident and nonresident students in the School of Dental Medicine at UNLV, and other fees to be assessed all students in the School of Dental Medicine at UNLV. In establishing such rates and fees, the Board recognized that both the students and the citizens of the State of Nevada share in the benefits of a dental education and, therefore, both students and the State should contribute to support high quality instructional programs.

10. [~~On a biennial basis, in the Spring of every~~] ***Every*** even numbered year, the President of the University of Nevada, Las Vegas or his designee will chair a university committee composed of the Dean of the UNLV School of Dental Medicine, ***student government representatives from the dental school,*** administrative officers, and a representative from the Chancellor's Office. The committee will gather and review data and make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees to be assessed all students in the School of Dental Medicine at UNLV. The recommendations of this committee will be presented to the Board of Regents for its consideration and action.

POLICY PROPOSAL
TITLE 4, CHAPTER 17, SECTION 10
Children of Alumni Tuition

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

[~~Section 10. Children of Alumni Classification~~

~~Children of alumni of the University of Nevada, Las Vegas, the University of Nevada, Reno, Nevada State College, or Great Basin College who reside outside of Nevada are eligible for a differential tuition rate under certain conditions. Students enrolling under Children of Alumni classification will, in addition to registration fees, pay a tuition charge equaling an amount calculated by multiplying the registration fees times 60 percent.~~

~~a. The parent(s) must have earned a baccalaureate degree from either the University of Nevada, Las Vegas; University of Nevada, Reno; Nevada State College; or Great Basin College.~~

~~b. The child must enroll in the same university as his or her parent(s) to be eligible for the differential tuition rate.~~

~~c. The differential tuition rate applies for undergraduate studies only.~~

~~No reclassification under this policy shall give rise to any claim for refund of tuition already paid to the Board of Regents.~~]

SECTION 10 – DELETED IN WHOLE

RENUMBER SECTIONS 11 THROUGH 25 AS SECTION 9 THROUGH 23

GRANDFATHERING PROVISION

All students receiving the discount at the time the Children of Alumni policy is eliminated in Fall 2011will be grandfathered and may therefore continue to receive the discount so long as they are continuously enrolled.

POLICY PROPOSAL
TITLE 4, CHAPTER 15, SECTION 8 (in part)
Children of Alumni Tuition

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 8. Reclassification of Nonresident Status

. . . .

6. Because residence in a neighboring state other than Nevada is a continuing qualification for enrollment in the Good Neighbor[~~, Children of Alumni,~~] or WICHE Western Undergraduate Exchange Programs at a NSHE institution, a student who was initially enrolled in a System institution under any of these discounted tuition programs shall not normally be reclassified as a resident student following matriculation. A nonresident student who subsequently disenrolls from the Good Neighbor[~~, Children of Alumni,~~] or WICHE Western Undergraduate Exchange Programs and pays full nonresident tuition for at least twelve (12) months may apply for reclassification to resident student status. An application for reclassification may also be submitted under the provisions of this section if the material facts of a student's residency, or the parents' or legal guardian's residency, have substantially changed following matriculation.

. . . .

POLICY PROPOSAL
TITLE 4, CHAPTER 18, SECTION 18
Student Access Funds

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 18. Use of Student Access Funds

In order to improve the access of all students and to encourage participation in higher education, an amount ***equal to at least 10 percent of the total registration fee at the community colleges (lower division only) and at least 15 percent of the total registration fee for all other institutions including upper-division at the community colleges that must be achieved by 2022-23*** [~~up to 50% of all registration fee increases, net the amounts distributed to other fee categories, will be dedicated to student financial assistance~~]. For the purposes of this section, "Student Access funds" means budgeted dollars intended for student financial aid, including allocations for such funds from state appropriations and funds generated from registration fees. The guidelines for the use of Student Access funds are as follows:

1. One-hundred percent (100%) of Student Access funds will be used for financial assistance for students. Except for the Regents' Service Program, funds will not be used for administrative or any other purposes, unless specifically authorized by Board policy. The portion derived from undergraduate student enrollments will be dedicated to undergraduate financial assistance. The portion derived from graduate student enrollments will be dedicated to graduate financial assistance; however this shall not include the funding of base salaries for graduate assistantships.

2. At least eighty percent (80%) of state-funded Student Access funds for each institution each academic year will go to need-based programs, according to federal government methodology, for both undergraduate and graduate students.

3. The remainder of the state-funded Student Access funds (not to exceed 20%) for each institution each academic year will go to other "access-oriented" financial assistance, including but not limited to scholarships, non-need based grants and work study programs, for both undergraduate and graduate students.

4. For fee-generated Student Access funds, at least eighty percent (80%) of undergraduate funds and at least 50% of graduate funds for each institution each academic year will go to need-based programs, according to federal government methodology.

5. The remainder of the fee-generated Student Access funds (not to exceed 20% for undergraduate and 50% for graduate students) for each institution each academic year will go to other "access-oriented" financial assistance, including but not limited to scholarships and other non-need based grant programs.

6. The institution will present a report each year to the Board of Regents showing how the Student Access funds were utilized. The findings of the report will be used to evaluate these guidelines.

7. Nothing in this Section precludes an institution from allocating additional funds for general scholarship purposes. Any such additional allocations are not subject to the student access distribution established in this Section.

8. Awards granted to students using Student Access funds shall be named the “Regents Higher Education Opportunity Award.”

POLICY PROPOSAL
TITLE 4, CHAPTER 17, *new* SECTION 21
Differential Program Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

INSERT A NEW SECTION 21 AS FOLLOWS:

Section 21. Differential Program Fees

1. ***NSHE institutions may bring forward annually for Board approval differential program fees to be retained by the institution that would be assessed in addition to registration fees. Each institution must establish procedures to ensure that student input is appropriately sought that must include a review of existing special course fees in the process of developing a differential program fee.***

2. ***Differential program fees shall be limited to high cost and/or high demand programs only, and such requests must be accompanied by documentation justifying the higher cost for students.***

3. ***Except for clinical and applied health programs, differential program fees shall be limited to upper-division only.***

4. ***Differential program fees shall be brought forward to the Board for consideration simultaneously by all institutions offering the program.***

5. ***Differential fees must be consistent in dollar amount and by program type for similar institution types: community colleges, state college, or universities.***

6. ***The Chancellor shall establish procedures for the administration of differential program fees, including but not limited to guidelines for the expenditure of revenue generated from such fees.***

RENUMBER SECTIONS 21 THROUGH 23 AS SECTIONS 22 THROUGH 24

PROPOSED REVISIONS
PROCEDURES AND GUIDELINES MANUAL
CHAPTER 7, SECTION 5
Approval of Special Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 5. Special Fee Approvals

Except for student health service and health insurance fees, all additions, revisions and deletions to special fees including, but not limited to student, special course***, differential program*** and special use fees, and residence hall, apartment rentals, and food service rates shall be presented to the Board for approval during the last Board meeting of each calendar year. Exceptions to this policy require approval of the Chancellor.

OPTION A: Recommendation of the Tuition and Fees Committee

Option A makes the surcharge for academic year 2010-11 permanent.

PROPOSED REVISIONS – *P&G MANUAL*
CHAPTER 7, SECTION 1
Tuition and Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 1. Registration Fees and Non-Resident Tuition Rates[1]

Registration Fees

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Registration Fees, Universities (undergraduate)*	~~$129.50/ per credit~~	$136.00/ per credit	$142.75/ per credit	***$156.75/ per credit***	***$156.75/ per credit***
Registration Fees, Universities (graduate)*	~~$198.00/ per credit~~	$217.75/ per credit	$239.50/ per credit	***$239.50/ per credit***	***$239.50/ per credit***
Registration Fees, NSC (undergraduate)	~~$93.50/ per credit~~	$98.25/ per credit	$103.25/ per credit	***$113.25/ per credit***	***$113.25/ per credit***
Registration Fees, NSC (graduate)	~~$145.75/ per credit~~	$160.25/ per credit	$176.25/ per credit	***$176.25/ per credit***	***$176.25/ per credit***
Registration Fees, GBC, CSN, WNC (upper-division)*	~~$93.50/ per credit~~	$98.25/ per credit	$103.25/ per credit	***$113.25/ per credit***	***$113.25/ per credit***
Registration Fees, Community Colleges*	~~$57.25/ per credit~~]	$60.00/ per credit	$63.00/ per credit	***$69.25/ per credit***	***$69.25/ per credit***

[~~**Does not include 2008-09 Surcharge: $5.00 at UNR; $2.75 at CSN, GBC, TMCC and WNC.*~~]

In addition to the registration fees, the following surcharges are in effect for academic years 2009-10 and 2010-11 for undergraduate students only:

Student Surcharges

	2009-10	2010-11
Registration Fees, Universities (undergraduate)	$6.50 per credit	$14.00 per credit
Registration Fees, NSC (undergraduate)	$4.50 per credit	$10.00 per credit
Registration Fees, GBC, CSN, WNC (upper divisions)	$4.50 per credit (eff. Spring 2010)	$10.00 per credit
Registration Fees, Community Colleges	$3.00 per credit (eff. Spring 2010)	$6.25 per credit

[1] Beginning Fall 2009 a technology fee of $7.00 per credit hour will be charged at UNR and UNLV and $5.50 at NSC, CSN, GBC, TMCC and WNC.

Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Full-time* Non-resident Tuition, Universities	~~$11,095/ per year~~	$12,340/ per year	$13,290/ per year	***$13,595/ per year***	***$13,910/ per year***
Full-time* Non-resident Tuition, NSC	~~$8,398/ per year~~	$9,264/ per year	$9,818/ per year	***$10,045/ per year***	***$10,275/ per year***
Full-time* Non-resident Tuition, Community Colleges	~~$5,709/ per year~~]	$6,188/ per year	$6,347/ per year	***$6,495/ per year***	***$6,645/ per year***

** Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits*

Part-Time Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Part-time** Non-resident Tuition, Universities *(undergraduate)*	~~$142.50/ per credit~~	$149.50/ per credit	$157.00/ per credit	***$172.50/ per credit***	***$172.50/ per credit***
Part-time** Non-resident Tuition, Universities *(graduate)*	~~$217.75/ per credit~~	$239.50/ per credit	$263.50/ per credit	***$263.50/ per credit***	***$263.50/ per credit***
Part-time** Non-resident Tuition, NSC *(undergraduate)*	~~$102.75/ per credit~~	$108.00/ per credit	$113.50/ per credit	***$124.50/ per credit***	***$124.50/ per credit***
Part-time** Non-resident Tuition, NSC *(graduate)*	~~$160.25/ per credit~~	$176.25/ per credit	$194.00/ per credit	***$194.00/ per credit***	***$194.00/ per credit***
Part-time** Non-resident Tuition, GBC, CSN, WNC *(upper-division)*	~~$102.75/ per credit~~	$108.00/ per credit	$113.50/ per credit	***$124.50/ per credit***	***$124.50/ per credit***
Part-time** Non-resident Tuition, Community Colleges	~~$63.00/ per credit~~]	$66.00/ per credit	$69.25/ per credit	***$76.25/ per credit***	***$76.25/ per credit***

***Part-time non-resident tuition rates are assessed to students enrolled in fewer than 7 credits*

Good Neighbor Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Good Neighbor Tuition, Universities *(undergraduate)*	~~$142.50/ per credit~~	$149.50/ per credit	$157.00/ per credit	***$172.50/ per credit***	***$172.50/ per credit***
Good Neighbor Tuition, Universities *(graduate)*	~~$217.75/ per credit~~	$239.50/ per credit	$263.50/ per credit	***$263.50/ per credit***	***$263.50/ per credit***
Good Neighbor Tuition, NSC *(undergraduate)*	~~$56.00/ per credit~~	$59.00/ per credit	$62.00/ per credit	***$68.00/ per credit***	***$68.00/ per credit***
Good Neighbor Tuition, NSC *(graduate)*	~~$87.50/ per credit~~	$96.25/ per credit	$105.75/ per credit	***$105.75/ per credit***	***$105.75/ per credit***
Good Neighbor Tuition, GBC, CSN, WNC (upper division)	~~$56.00/ per credit~~	$59.00/ per credit	$62.00/ per credit	***$68.00/ per credit***	***$68.00/ per credit***
Good Neighbor Tuition, Community Colleges	~~$34.25/ per credit~~]	$36.00/ per credit	$37.75/ per credit	***$41.50/ per credit***	***$41.50/ per credit***

Children of Alumni Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Children of Alumni Tuition, Universities	~~$77.75/ per credit~~]	$81.50/ per credit	$85.75/ per credit	***$85.75/ per credit***	***$85.75/ per credit***

Effective Fall 2011, the Children of Alumni tuition will be discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.

Distance Education Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Non-resident Tuition*, Distance Education, University *(undergraduate)*	~~$64.75/ per credit~~	$68.00/ per credit	$71.50/ per credit	***$78.50/ per credit***	***$78.50/ per credit***
Non-resident Tuition*, Distance Education, University *(graduate)*	~~$99.00/ per credit~~	$109.00/ per credit	$119.75/ per credit	***$119.75/ per credit***	***$119.75/ per credit***
Non-resident Tuition*, Distance Education, NSC *(undergraduate)*	~~$46.75/ per credit~~	$49.25/ per credit	$51.75/ per credit	***$56.75/ per credit***	***$56.75/ per credit***
Non-resident Tuition*, Distance Education, NSC *(graduate)*	~~$73.00/ per credit~~	$80.25/ per credit	$88.25/ per credit	***$88.25/ per credit***	***$88.25/ per credit***
Non-resident Tuition*, Distance Education, GBC, CSN, WNC *(upper-division)*	~~$46.75/ per credit~~	$49.25/ per credit	$51.75/ per credit	***$56.75/ per credit***	***$56.75/ per credit***
Non-resident Tuition*, Distance Education, Community Colleges	~~$28.50/ per credit~~]	$30.00/ per credit	$31.50/ per credit	***$34.75/ per credit***	***$34.75/ per credit***

** Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.*

OPTION B: REGENT GEDDES RECOMMENDATION

Option B includes an additional 7.5 percent increase in each year of the biennium above the recommendation of the Tuition and Fees Committee.

PROPOSED REVISIONS – *P&G MANUAL*
CHAPTER 7, SECTION 1
Tuition and Fees

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

[1]Section 1. Registration Fees and Non-Resident Tuition Rates

Registration Fees

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Registration Fees, Universities (undergraduate)*	~~$129.50/ per credit~~	$136.00/ per credit	$142.75/ per credit	***$168.50/ per credit***	***$181.25/ per credit***
Registration Fees, Universities (graduate)*	~~$198.00/ per credit~~	$217.75/ per credit	$239.50/ per credit	***$257.50/ per credit***	***$276.75/ per credit***
Registration Fees, NSC (undergraduate)	~~$93.50/ per credit~~	$98.25/ per credit	$103.25/ per credit	***$121.75/ per credit***	***$131.00/ per credit***
Registration Fees, NSC (graduate)	~~$145.75/ per credit~~	$160.25/ per credit	$176.25/ per credit	***$189.50/ per credit***	***$203.75/ per credit***
Registration Fees, GBC, CSN, WNC (upper-division)*	~~$93.50/ per credit~~	$98.25/ per credit	$103.25/ per credit	***$121.75/ per credit***	***$131.00/ per credit***
Registration Fees, Community Colleges*	~~$57.25/ per credit~~]	$60.00/ per credit	$63.00/ per credit	***$74.50/ per credit***	***$80.00/ per credit***

[~~**Does not include 2008-09 Surcharge: $5.00 at UNR; $2.75 at CSN, GBC, TMCC and WNC.*~~]

In addition to the registration fees, the following surcharges are in effect for academic years 2009-10 and 2010-11 for undergraduate students only:

Student Surcharges

	2009-10	2010-11
Registration Fees, Universities (undergraduate)	$6.50 per credit	$14.00 per credit
Registration Fees, NSC (undergraduate)	$4.50 per credit	$10.00 per credit
Registration Fees, GBC, CSN, WNC (upper divisions)	$4.50 per credit (eff. Spring 2010)	$10.00 per credit
Registration Fees, Community Colleges	$3.00 per credit (eff. Spring 2010)	$6.25 per credit

[1]Beginning Fall 2009 a technology fee of $7.00 per credit hour will be charged at UNR and UNLV and $5.50 at NSC, CSN, GBC, TMCC and WNC.

Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Full-time* Non-resident Tuition, Universities	~~$11,095/ per year~~	$12,340/ per year	$13,290/ per year	***$14,615/ per year***	***$15,711/ per year***
Full-time* Non-resident Tuition, NSC	~~$8,398/ per year~~	$9,264/ per year	$9,818/ per year	***$10,798/ per year***	***$11,608/ per year***
Full-time* Non-resident Tuition, Community Colleges	~~$5,709/ per year~~]	$6,188/ per year	$6,347/ per year	***$6,982/ per year***	***$7,506/ per year***

** Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits*

Part-Time Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Part-time** Non-resident Tuition, Universities *(undergraduate)*	~~$142.50/ per credit~~	$149.50/ per credit	$157.00/ per credit	***$185.25/ per credit***	***$199.50/ per credit***
Part-time** Non-resident Tuition, Universities *(graduate)*	~~$217.75/ per credit~~	$239.50/ per credit	$263.50/ per credit	***$283.25/ per credit***	***$304.50/ per credit***
Part-time** Non-resident Tuition, NSC *(undergraduate)*	~~$102.75/ per credit~~	$108.00/ per credit	$113.50/ per credit	***$134.00/ per credit***	***$144.00/ per credit***
Part-time** Non-resident Tuition, NSC *(graduate)*	~~$160.25/ per credit~~	$176.25/ per credit	$194.00/ per credit	***$208.50/ per credit***	***$224.25/ per credit***
Part-time** Non-resident Tuition, GBC, CSN, WNC *(upper-division)*	~~$102.75/ per credit~~	$108.00/ per credit	$113.50/ per credit	***$134.00/ per credit***	***$144.00/ per credit***
Part-time** Non-resident Tuition, Community Colleges	~~$63.00/ per credit~~]	$66.00/ per credit	$69.25/ per credit	***$82.00/ per credit***	***$88.00/ per credit***

***Part-time non-resident tuition rates are assessed to students enrolled in fewer than 7 credits*

Good Neighbor Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Good Neighbor Tuition, Universities *(undergraduate)*	~~$142.50/ per credit~~	$149.50/ per credit	$157.00/ per credit	***$185.25/ per credit***	***$199.50/ per credit***
Good Neighbor Tuition, Universities *(graduate)*	~~$217.75/ per credit~~	$239.50/ per credit	$263.50/ per credit	***$283.25/ per credit***	***$304.50/ per credit***
Good Neighbor Tuition, NSC *(undergraduate)*	~~$56.00/ per credit~~	$59.00/ per credit	$62.00/ per credit	***$73.00/ per credit***	***$78.50/ per credit***
Good Neighbor Tuition, NSC *(graduate)*	~~$87.50/ per credit~~	$96.25/ per credit	$105.75/ per credit	***$113.75/ per credit***	***$122.25/ per credit***
Good Neighbor Tuition, GBC, CSN, WNC (upper division)	~~$56.00/ per credit~~	$59.00/ per credit	$62.00/ per credit	***$73.00/ per credit***	***$78.50/ per credit***
Good Neighbor Tuition, Community Colleges	~~$34.25/ per credit~~]	$36.00/ per credit	$37.75/ per credit	***$44.75/ per credit***	***$48.00/ per credit***

Children of Alumni Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Children of Alumni Tuition, Universities	~~$77.75/ per credit~~]	$81.50/ per credit	$85.75/ per credit	***$101.00/ per credit***	***$108.75/ per credit***

Effective Fall 2011, the Children of Alumni tuition will be discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.

Distance Education Tuition

(Rates are assessed in addition to registration fees)

	[~~2008-09~~	2009-10	2010-11	***2011-12***	***2012-13***
Non-resident Tuition*, Distance Education, University *(undergraduate)*	~~$64.75/ per credit~~	$68.00/ per credit	$71.50/ per credit	***$84.25/ per credit***	***$90.75/ per credit***
Non-resident Tuition*, Distance Education, University *(graduate)*	~~$99.00/ per credit~~	$109.00/ per credit	$119.75/ per credit	***$128.75/ per credit***	***$138.50/ per credit***
Non-resident Tuition*, Distance Education, NSC *(undergraduate)*	~~$46.75/ per credit~~	$49.25/ per credit	$51.75/ per credit	***$61.00/ per credit***	***$65.50/ per credit***
Non-resident Tuition*, Distance Education, NSC *(graduate)*	~~$73.00/ per credit~~	$80.25/ per credit	$88.25/ per credit	***$94.75/ per credit***	***$102.00/ per credit***
Non-resident Tuition*, Distance Education, GBC, CSN, WNC *(upper-division)*	~~$46.75/ per credit~~	$49.25/ per credit	$51.75/ per credit	***$61.00/ per credit***	***$65.50/ per credit***
Non-resident Tuition*, Distance Education, Community Colleges	~~$28.50/ per credit~~]	$30.00/ per credit	$31.50/ per credit	***$37.25/ per credit***	***$40.00/ per credit***

** Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.*