Nevada System of Higher Education

FY 2026
Self-Supporting Budgets

College of Southern Nevada • Desert Research Institute
Great Basin College • Nevada State University • System Administration
Truckee Meadows Community College • University of Nevada, Las Vegas
University of Nevada, Reno • Western Nevada College

NEVADA SYSTEM OF HIGHER EDUCATION

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NEVADA SYSTEM OF HIGHER EDUCATION

2026 Fiscal Year Self-Supporting Year Budget

Introduction

The Board of Regent's policy (Title 4, Chapter 9) requires System Administration to include all self-supporting budgets exceeding $250,000 of projected annual expenditure activity in the annual budget process. Excluded from this requirement are grants and contracts, plant, loan, endowment, and scholarship funds. For additional transparency, beginning in Fiscal Year 2025 all self-supporting budgeted accounts are being included, without a minimum annual expenditure threshold.

At the December 2021 Board meeting, the Business, Finance and Facilities Committee requested a change in the format of both the Self-Supporting Budget and the Self-Supporting Budget to Actual reports. The Committee specifically requested that we summarize the numerical financial data at a higher level and provide a narrative around each budget. The Budget Officers and Business Officers from each institution worked together to develop the revised report format and written guidance to ensure this new version of the report is as consistent as possible given the diversity among NSHE institutions. The sample template and guidance were presented to the Business, Finance, and Facilities Committee at the September 2022 meeting, and the proposed new format and guidance was accepted.

Beginning in Fiscal Year 2025, an additional level of detail has been added, breaking down the self-supporting budgets by institutional unit.

The following report provides a summary of the self-supporting budgets for each institution. The narrative portion includes a discussion of any new or revised assumptions used to prepare the FY 2026 budget, any new and expired programs, areas or programs of concern, and any other items the institution believes relevant to the Committee and the Board. The institution narratives are all very different as to be expected with the great diversity in the institutions, not only in size, but also in complexity in funding and programs. As always, we welcome feedback to improve this document to better meet stakeholder needs.

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Self-Supporting Budget Report
FY 2026
NSHE Summary
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 235,942,224	$ 256,678,376	$ 288,294,961	$ 52,352,737	$ 31,616,584
Sales and Service	$ 327,147,059	$ 331,942,417	$ 354,312,669	$ 27,165,610	$ 22,370,252
Facilities & Administration Revenue	$ 54,282,877	$ 66,318,846	$ 52,050,303	$ (2,232,575)	$ (14,268,543)
Investment/Endowment Income	$ 15,312,520	$ 65,787,175	$ 15,986,825	$ 674,305	$ (49,800,350)
Gifts	$ 6,838,774	$ 3,366,471	$ 6,110,122	$ (728,652)	$ 2,743,651
Other Revenue	$ 96,327,015	$ 47,374,549	$ 48,704,618	$ (47,622,397)	$ 1,330,069
Total Revenue	**$ 735,850,469**	**$ 771,467,835**	**$ 765,459,497**	**$ 29,609,029**	**$ (6,008,337)**
Expenditures					
Instruction	$ 270,611,276	$ 183,041,174	$ 236,495,162	$ (34,116,115)	$ 53,453,988
Research	$ 55,826,464	$ 30,762,135	$ 47,494,868	$ (8,331,597)	$ 16,732,733
Public Service	$ 31,463,285	$ 24,227,441	$ 32,597,917	$ 1,134,632	$ 8,370,476
Academic Support	$ 101,451,277	$ 67,644,167	$ 95,795,946	$ (5,655,331)	$ 28,151,780
Student Services	$ 140,490,341	$ 134,506,105	$ 153,193,057	$ 12,702,717	$ 18,686,952
Institutional Support	$ 127,364,163	$ 73,363,431	$ 90,477,199	$ (36,886,964)	$ 17,113,768
O & M of Plant	$ 17,115,820	$ 16,015,663	$ 18,833,793	$ 1,717,974	$ 2,818,130
Auxiliary	$ 120,638,944	$ 110,036,845	$ 131,740,656	$ 11,101,712	$ 21,703,811
Scholarships	$ 74,398,764	$ 64,199,017	$ 76,889,942	$ 2,491,178	$ 12,690,925
Total Expenditures	**$ 939,360,334**	**$ 703,795,978**	**$ 883,518,540**	**$ (55,841,794)**	**$ 179,722,562**
Transfers In	$ 277,805,283	$ 343,455,471	$ 276,469,490	$ (1,335,793)	$ (66,985,981)
Transfers Out	$ 245,518,361	$ 359,209,005	$ 274,487,901	$ 28,969,541	$ (84,721,103)
Net Transfers	**$ 32,286,922**	**$ (15,753,534)**	**$ 1,981,589**	**$ (30,305,334)**	**$ 17,735,123**
Beginning Balance	**$ 372,398,202**	**$ 398,428,835**	**$ 414,564,712**	**$ 42,166,510**	**$ 16,135,877**
Reserve/Ending Balance	**$ 201,175,258**	**$ 450,347,157**	**$ 298,487,258**	**$ 97,311,999**	**$ (151,859,900)**
Revenue	$ 735,850,469	$ 771,467,835	$ 765,459,497	$ 29,609,029	$ (6,008,337)
Transfers-In	$ 277,805,283	$ 343,455,471	$ 276,469,490	$ (1,335,793)	$ (66,985,981)
Beginning Balance	$ 372,398,202	$ 398,428,835	$ 414,564,712	$ 42,166,510	$ 16,135,877
Total Resources	**$ 1,386,053,954**	**$ 1,513,352,140**	**$ 1,456,493,699**	**$ 70,439,746**	**$ (56,858,441)**
Expenditures	$ 939,360,334	$ 703,795,978	$ 883,518,540	$ (55,841,794)	$ 179,722,562
Transfers-Out	$ 245,518,361	$ 359,209,005	$ 274,487,901	$ 28,969,541	$ (84,721,103)
Reserve/Ending Balance	$ 201,175,258	$ 450,347,157	$ 298,487,258	$ 97,311,999	$ (151,859,900)
Total Uses	**$ 1,386,053,954**	**$ 1,513,352,140**	**$ 1,456,493,699**	**$ 70,439,746**	**$ (56,858,441)**

Self-Supporting Budget Report
FY 2026
NSHE Summary
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 235,942,224	$ 256,678,376	$ 288,294,961	$ 52,352,737	$ 31,616,584
Sales and Service	$ 327,147,059	$ 331,942,417	$ 354,312,669	$ 27,165,610	$ 22,370,252
Facilities & Administration Revenue	$ 54,282,877	$ 66,318,846	$ 52,050,303	$ (2,232,575)	$ (14,268,543)
Investment/Endowment Income	$ 15,312,520	$ 65,787,175	$ 15,986,825	$ 674,305	$ (49,800,350)
Gifts	$ 6,838,774	$ 3,366,471	$ 6,110,122	$ (728,652)	$ 2,743,651
Other Revenue	$ 96,327,015	$ 47,374,549	$ 48,704,618	$ (47,622,397)	$ 1,330,069
Total Revenue	**$ 735,850,469**	**$ 771,467,835**	**$ 765,459,497**	**$ 29,609,029**	**$ (6,008,337)**
Expenditures					
Personnel					
Professional Salaries	$ 269,625,493	$ 222,891,893	$ 265,315,844	$ (4,309,649)	$ 42,423,951
Graduate Assistants	$ 8,059,897	$ 6,769,025	$ 7,856,699	$ (203,198)	$ 1,087,674
Classified & Technologist Salaries	$ 45,358,671	$ 39,932,937	$ 45,176,126	$ (182,545)	$ 5,243,189
Wages	$ 25,551,069	$ 25,928,830	$ 28,500,048	$ 2,948,979	$ 2,571,218
Fringe	$ 96,782,370	$ 78,258,144	$ 102,397,918	$ 5,615,548	$ 24,139,774
Scholarships	$ 6,338,546	$ 5,634,173	$ 6,829,000	$ 490,454	$ 1,194,827
Operating	$ 487,644,289	$ 324,380,975	$ 427,442,904	$ (60,201,384)	$ 103,061,929
Total Expenditures	**$ 939,360,334**	**$ 703,795,978**	**$ 883,518,540**	**$ (55,841,794)**	**$ 179,722,562**
Transfers In	$ 277,805,283	$ 343,455,471	$ 276,469,490	$ (1,335,793)	$ (66,985,981)
Transfers Out	$ 245,518,361	$ 359,209,005	$ 274,487,901	$ 28,969,541	$ (84,721,104)
Net Transfers	**$ 32,286,922**	**$ (15,753,534)**	**$ 1,981,589**	**$ (30,305,334)**	**$ 17,735,123**
Beginning Balance	**$ 372,398,202**	**$ 398,428,835**	**$ 414,564,712**	**$ 42,166,510**	**$ 16,135,877**
Reserve/Ending Balance	**$ 201,175,258**	**$ 450,347,157**	**$ 298,487,258**	**$ 97,312,000**	**$ (151,859,899)**
Revenue	$ 735,850,469	$ 771,467,835	$ 765,459,497	$ 29,609,029	$ (6,008,337)
Transfers-In	$ 277,805,283	$ 343,455,471	$ 276,469,490	$ (1,335,793)	$ (66,985,981)
Beginning Balance	$ 372,398,202	$ 398,428,835	$ 414,564,712	$ 42,166,510	$ 16,135,877
Total Resources	**$ 1,386,053,954**	**$ 1,513,352,140**	**$ 1,456,493,699**	**$ 70,439,746**	**$ (56,858,441)**
Expenditures	$ 939,360,334	$ 703,795,978	$ 883,518,540	$ (55,841,794)	$ 179,722,562
Transfers-Out	$ 245,518,361	$ 359,209,005	$ 274,487,901	$ 28,969,541	$ (84,721,104)
Reserve/Ending Balance	$ 201,175,258	$ 450,347,157	$ 298,487,258	$ 97,312,000	$ (151,859,899)
Total Uses	**$ 1,386,053,952**	**$ 1,513,352,140**	**$ 1,456,493,699**	**$ 70,439,746**	**$ (56,858,441)**

Self-Supporting Budget Report
FY 2026
College of Southern Nevada
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 13,634,307	$ 25,557,979	$ 26,904,965	$ 13,270,658	$ 1,346,986
Sales and Service	$ 2,861,411	$ 2,462,480	$ 3,060,918	$ 199,507	$ 598,438
Facilities & Administration Revenue	$ -	$ 1,121,945	$ 144,061	$ 144,061	$ (977,884)
Investment/Endowment Income	$ -	$ 6,649,445	$ -	$ -	$ (6,649,445)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 39,250	$ 579,300	$ 447,245	$ 407,995	$ (132,055)
Total Revenue	**$ 16,534,968**	**$ 36,371,149**	**$ 30,557,189**	**$ 14,022,221**	**$ (5,813,960)**
Expenditures					
Instruction	$ 26,026,935	$ 13,385,419	$ 18,245,588	$ (7,781,347)	$ 4,860,169
Research	$ -	$ 10,811	$ 19,553	$ 19,553	$ 8,742
Public Service	$ 110,216	$ 49,724	$ 107,595	$ (2,621)	$ 57,871
Academic Support	$ 4,066,726	$ 1,638,139	$ 4,600,332	$ 533,606	$ 2,962,193
Student Services	$ 9,932,098	$ 9,890,956	$ 11,212,994	$ 1,280,896	$ 1,322,038
Institutional Support	$ 9,670,703	$ 5,222,569	$ 5,365,873	$ (4,304,830)	$ 143,304
O & M of Plant	$ 1,564,283	$ 3,621,156	$ 3,198,376	$ 1,634,093	$ (422,780)
Auxiliary	$ 441,024	$ 362,945	$ 371,148	$ (69,876)	$ 8,203
Scholarships	$ 6,378,236	$ 4,858,697	$ 5,516,000	$ (862,236)	$ 657,303
Total Expenditures	**$ 58,190,221**	**$ 39,040,416**	**$ 48,637,459**	**$ (9,552,762)**	**$ 9,597,043**
Transfers In	$ 27,541,525	$ 29,015,124	$ 21,671,191	$ (5,870,334)	$ (7,343,933)
Transfers Out	$ 10,132,312	$ 18,054,657	$ 22,148,941	$ 12,016,629	$ 4,094,284
Net Transfers	**$ 17,409,213**	**$ 10,960,467**	**$ (477,750)**	**$ (17,886,963)**	**$ (11,438,217)**
Beginning Balance	**$ 24,246,040**	**$ 26,314,578**	**$ 34,960,610**	**$ 10,714,570**	**$ 8,646,032**
Reserve/Ending Balance	**$ -**	**$ 34,605,778**	**$ 16,402,589**	**$ 16,402,589**	**$ (18,203,189)**
Revenue	$ 16,534,968	$ 36,371,149	$ 30,557,189	$ 14,022,221	$ (5,813,960)
Transfers-In	$ 27,541,525	$ 29,015,124	$ 21,671,191	$ (5,870,334)	$ (7,343,933)
Beginning Balance	$ 24,246,040	$ 26,314,578	$ 34,960,610	$ 10,714,570	$ 8,646,032
Total Resources	**$ 68,322,533**	**$ 91,700,851**	**$ 87,188,989**	**$ 18,866,456**	**$ (4,511,862)**
Expenditures	$ 58,190,221	$ 39,040,416	$ 48,637,459	$ (9,552,762)	$ 9,597,043
Transfers-Out	$ 10,132,312	$ 18,054,657	$ 22,148,941	$ 12,016,629	$ 4,094,284
Reserve/Ending Balance	$ -	$ 34,605,778	$ 16,402,589	$ 16,402,589	$ (18,203,189)
Total Uses	**$ 68,322,533**	**$ 91,700,851**	**$ 87,188,989**	**$ 18,866,456**	**$ (4,511,862)**

Self-Supporting Budget Report
FY 2026
College of Southern Nevada
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 13,634,307	$ 25,557,979	$ 26,904,965	$ 13,270,658	$ 1,346,986
Sales and Service	$ 2,861,411	$ 2,462,480	$ 3,060,918	$ 199,507	$ 598,438
Facilities & Administration Revenue	$ -	$ 1,121,945	$ 144,061	$ 144,061	$ (977,884)
Investment/Endowment Income	$ -	$ 6,649,445	$ -	$ -	$ (6,649,445)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 39,250	$ 579,300	$ 447,245	$ 407,995	$ (132,055)
Total Revenue	**$ 16,534,968**	**$ 36,371,149**	**$ 30,557,189**	**$ 14,022,221**	**$ (5,813,960)**
Expenditures					
Personnel					
Professional Salaries	$ 5,283,331	$ 6,123,012	$ 6,122,378	$ 839,047	$ (634)
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 2,016,696	$ 2,382,431	$ 2,273,531	$ 256,835	$ (108,900)
Wages	$ 1,729,925	$ 1,221,030	$ 1,240,968	$ (488,957)	$ 19,938
Fringe	$ 2,260,041	$ 2,303,691	$ 2,321,299	$ 61,258	$ 17,608
Scholarships	$ 5,538,546	$ 4,874,641	$ 5,479,000	$ (59,546)	$ 604,359
Operating	$ 41,361,682	$ 22,135,612	$ 31,200,282	$ (10,161,400)	$ 9,064,670
Total Expenditures	**$ 58,190,221**	**$ 39,040,417**	**$ 48,637,459**	**$ (9,552,762)**	**$ 9,597,042**
Transfers In	$ 27,541,525	$ 29,015,124	$ 21,671,191	$ (5,870,334)	$ (7,343,934)
Transfers Out	$ 10,132,312	$ 18,054,657	$ 22,148,941	$ 12,016,629	$ 4,094,284
Net Transfers	**$ 17,409,213**	**$ 10,960,467**	**$ (477,750)**	**$ (17,886,963)**	**$ (11,438,218)**
Beginning Balance	**$ 24,246,040**	**$ 26,314,578**	**$ 34,960,610**	**$ 10,714,570**	**$ 8,646,032**
Reserve/Ending Balance	**$ -**	**$ 34,605,777**	**$ 16,402,589**	**$ 16,402,589**	**$ (18,203,188)**
Revenue	$ 16,534,968	$ 36,371,149	$ 30,557,189	$ 14,022,221	$ (5,813,960)
Transfers-In	$ 27,541,525	$ 29,015,124	$ 21,671,191	$ (5,870,334)	$ (7,343,934)
Beginning Balance	$ 24,246,040	$ 26,314,578	$ 34,960,610	$ 10,714,570	$ 8,646,032
Total Resources	**$ 68,322,533**	**$ 91,700,851**	**$ 87,188,989**	**$ 18,866,456**	**$ (4,511,862)**
Expenditures	$ 58,190,221	$ 39,040,417	$ 48,637,459	$ (9,552,762)	$ 9,597,042
Transfers-Out	$ 10,132,312	$ 18,054,657	$ 22,148,941	$ 12,016,629	$ 4,094,284
Reserve/Ending Balance	$ -	$ 34,605,777	$ 16,402,589	$ 16,402,589	$ (18,203,188)
Total Uses	**$ 68,322,533**	**$ 91,700,851**	**$ 87,188,989**	**$ 18,866,456**	**$ (4,511,862)**

Self-Supporting Budget Report
FY 2026
Desert Research Institute
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ 312,933	$ -	$ -	$ (312,933)
Facilities & Administration Revenue (ICR)	$ 13,640,000	$ 16,905,744	$ 12,248,789	$ (1,391,211)	$ (4,656,955)
Investment/Endowment Income	$ -	$ 5,352,270	$ -	$ -	$ (5,352,270)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 150,000	$ 556,969	$ 150,000	$ -	$ (406,969)
Total Revenue	**$ 13,790,000**	**$ 23,127,916**	**$ 12,398,789**	**$ (1,391,211)**	**$ (10,729,127)**
Expenditures					
Instruction	$ 62,692	$ 198,406	$ 62,635	$ (57)	$ (135,771)
Research	$ 6,502,873	$ 1,723,125	$ 6,495,972	$ (6,901)	$ 4,772,847
Public Service	$ 847,528	$ 40,022	$ 844,582	$ (2,946)	$ 804,560
Academic Support	$ 401,583	$ 387,984	$ 367,176	$ (34,407)	$ (20,808)
Student Services	$ -	$ -	$ -	$ -	$ -
Institutional Support	$ 23,614,667	$ 9,136,155	$ 17,331,461	$ (6,283,206)	$ 8,195,306
O & M of Plant	$ 1,758,270	$ 880,603	$ 1,232,667	$ (525,603)	$ 352,064
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Total Expenditures	**$ 33,187,613**	**$ 12,366,295**	**$ 26,334,493**	**$ (6,853,120)**	**$ 13,968,198**
Transfers In	$ -	$ 5,166,631	$ 533,146	$ 533,146	$ (4,633,485)
Transfers Out	$ 148,486	$ 11,319,474	$ -	$ (148,486)	$ (11,319,474)
Net Transfers	**$ (148,486)**	**$ (6,152,843)**	**$ 533,146**	**$ 681,632**	**$ 6,685,989**
Beginning Balance	**$ 19,546,099**	**$ 19,546,099**	**$ 24,154,878**	**$ 4,608,779**	**$ 4,608,779**
Reserve/Ending Balance	**$ -**	**$ 24,154,877**	**$ 10,752,320**	**$ 10,752,320**	**$ (13,402,557)**
Revenue	$ 13,790,000	$ 23,127,916	$ 12,398,789	$ (1,391,211)	$ (10,729,127)
Transfers-In	$ -	$ 5,166,631	$ 533,146	$ 533,146	$ (4,633,485)
Beginning Balance	$ 19,546,099	$ 19,546,099	$ 24,154,878	$ 4,608,779	$ 4,608,779
Total Resources	**$ 33,336,099**	**$ 47,840,646**	**$ 37,086,813**	**$ 3,750,714**	**$ (10,753,833)**
Expenditures	$ 33,187,613	$ 12,366,295	$ 26,334,493	$ (6,853,120)	$ 13,968,198
Transfers-Out	$ 148,486	$ 11,319,474	$ -	$ (148,486)	$ (11,319,474)
Reserve/Ending Balance	$ -	$ 24,154,877	$ 10,752,320	$ 10,752,320	$ (13,402,557)
Total Uses	**$ 33,336,099**	**$ 47,840,646**	**$ 37,086,813**	**$ 3,750,714**	**$ (10,753,833)**

Self-Supporting Budget Report
FY 2026
Desert Research Institute
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ 312,933	$ -	$ -	$ (312,933)
Facilities & Administration Revenue (ICR)	$ 13,640,000	$ 16,905,744	$ 12,248,789	$ (1,391,211)	$ (4,656,955)
Investment/Endowment Income	$ -	$ 5,352,270	$ -	$ -	$ (5,352,270)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 150,000	$ 556,969	$ 150,000	$ -	$ (406,969)
Total Revenue	**$ 13,790,000**	**$ 23,127,916**	**$ 12,398,789**	**$ (1,391,211)**	**$ (10,729,127)**
Expenditures					
Personnel					
Professional Salaries	$ 4,636,477	$ 5,480,002	$ 4,244,261	$ (392,216)	$ (1,235,741)
Graduate Assistants	$ 55,810	$ 23,138	$ 19,274	$ (36,536)	$ (3,864)
Classified & Technologist Salaries	$ 1,090,186	$ 1,238,461	$ 1,095,412	$ 5,226	$ (143,049)
Wages	$ 159,059	$ 274,189	$ 116,855	$ (42,204)	$ (157,334)
Fringe	$ 2,845,305	$ 3,260,879	$ 2,824,270	$ (21,035)	$ (436,609)
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 24,400,776	$ 2,089,626	$ 18,034,421	$ (6,366,355)	$ 15,944,795
Total Expenditures	**$ 33,187,613**	**$ 12,366,295**	**$ 26,334,493**	**$ (6,853,120)**	**$ 13,968,198**
Transfers In	$ -	$ 5,166,631	$ 533,146	$ 533,146	$ (4,633,485)
Transfers Out	$ 148,486	$ 11,319,474	$ -	$ (148,486)	$ (11,319,474)
Net Transfers	**$ (148,486)**	**$ (6,152,843)**	**$ 533,146**	**$ 681,632**	**$ 6,685,989**
Beginning Balance	**$ 19,546,099**	**$ 19,546,099**	**$ 24,154,878**	**$ 4,608,779**	**$ 4,608,779**
Reserve/Ending Balance	**$ -**	**$ 24,154,877**	**$ 10,752,320**	**$ 10,752,320**	**$ (13,402,557)**
Revenue	$ 13,790,000	$ 23,127,916	$ 12,398,789	$ (1,391,211)	$ (10,729,127)
Transfers-In	$ -	$ 5,166,631	$ 533,146	$ 533,146	$ (4,633,485)
Beginning Balance	$ 19,546,099	$ 19,546,099	$ 24,154,878	$ 4,608,779	$ 4,608,779
Total Resources	**$ 33,336,099**	**$ 47,840,646**	**$ 37,086,813**	**$ 3,750,714**	**$ (10,753,833)**
Expenditures	$ 33,187,613	$ 12,366,295	$ 26,334,493	$ (6,853,120)	$ 13,968,198
Transfers-Out	$ 148,486	$ 11,319,474	$ -	$ (148,486)	$ (11,319,474)
Reserve/Ending Balance	$ -	$ 24,154,877	$ 10,752,320	$ 10,752,320	$ (13,402,557)
Total Uses	**$ 33,336,099**	**$ 47,840,646**	**$ 37,086,813**	**$ 3,750,714**	**$ (10,753,833)**

Self-Supporting Budget Report
FY 2026
Great Basin College
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 1,948,000	$ 3,102,017	$ 3,200,000	$ 1,252,000	$ 97,983
Sales and Service	$ 365,000	$ 941,783	$ 1,000,000	$ 635,000	$ 58,217
Facilities & Administration Revenue	$ -	$ 114,783	$ 150,000	$ 150,000	$ 35,217
Investment/Endowment Income	$ 400,000	$ 943,077	$ 1,000,000	$ 600,000	$ 56,923
Gifts	$ -	$ 80,289	$ 100,000	$ 100,000	$ 19,711
Other Revenue	$ 150,000	$ 144,880	$ 150,000	$ -	$ 5,120
Total Revenue	**$ 2,863,000**	**$ 5,326,829**	**$ 5,600,000**	**$ 2,737,000**	**$ 273,171**
Expenditures					
Instruction	$ 669,417	$ 833,158	$ 1,500,000	$ 830,583	$ 666,842
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ 238,311	$ 300,000	$ 300,000	$ 61,689
Academic Support	$ 1,040,000	$ 934,738	$ 1,000,000	$ (40,000)	$ 65,262
Student Services	$ 145,380	$ 98,951	$ 150,000	$ 4,620	$ 51,049
Institutional Support	$ 1,634,965	$ 701,775	$ 1,650,000	$ 15,035	$ 948,225
O & M of Plant	$ 400,000	$ 169,808	$ -	$ (400,000)	$ (169,808)
Auxiliary	$ 1,050,000	$ 875,616	$ 900,000	$ (150,000)	$ 24,384
Scholarships	$ 1,150,000	$ 759,223	$ 1,000,000	$ (150,000)	$ 240,777
Total Expenditures	**$ 6,089,762**	**$ 4,611,580**	**$ 6,500,000**	**$ 410,238**	**$ 1,888,420**
Transfers In	$ 261,200	$ 492,111	$ 400,000	$ 138,800	$ (92,111)
Transfers Out	$ 73,700	$ 3,279,125	$ 1,300,000	$ 1,226,300	$ (1,979,125)
Net Transfers	**$ 187,500**	**$ (2,787,014)**	**$ (900,000)**	**$ (1,087,500)**	**$ 1,887,014**
Beginning Balance	**$ 6,461,938**	**$ 6,368,508**	**$ 6,163,517**	**$ (298,421)**	**$ (204,991)**
Reserve/Ending Balance	**$ 3,422,676**	**$ 4,296,743**	**$ 4,363,517**	**$ 940,841**	**$ 66,774**
Revenue	$ 2,863,000	$ 5,326,829	$ 5,600,000	$ 2,737,000	$ 273,171
Transfers-In	$ 261,200	$ 492,111	$ 400,000	$ 138,800	$ (92,111)
Beginning Balance	$ 6,461,938	$ 6,368,508	$ 6,163,517	$ (298,421)	$ (204,991)
Total Resources	**$ 9,586,138**	**$ 12,187,448**	**$ 12,163,517**	**$ 2,577,379**	**$ (23,931)**
Expenditures	$ 6,089,762	$ 4,611,580	$ 6,500,000	$ 410,238	$ 1,888,420
Transfers-Out	$ 73,700	$ 3,279,125	$ 1,300,000	$ 1,226,300	$ (1,979,125)
Reserve/Ending Balance	$ 3,422,676	$ 4,296,743	$ 4,363,517	$ 940,841	$ 66,774
Total Uses	**$ 9,586,138**	**$ 12,187,448**	**$ 12,163,517**	**$ 2,577,379**	**$ (23,931)**

Self-Supporting Budget Report
FY 2026
Great Basin College
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 1,948,000	$ 3,102,017	$ 3,200,000	$ 1,252,000	$ 97,983
Sales and Service	$ 365,000	$ 941,783	$ 1,000,000	$ 635,000	$ 58,217
Facilities & Administration Revenue	$ -	$ 114,783	$ 150,000	$ 150,000	$ 35,217
Investment/Endowment Income	$ 400,000	$ 943,077	$ 1,000,000	$ 600,000	$ 56,923
Gifts	$ -	$ 80,289	$ 100,000	$ 100,000	$ 19,711
Other Revenue	$ 150,000	$ 144,880	$ 150,000	$ -	$ 5,120
Total Revenue	**$ 2,863,000**	**$ 5,326,829**	**$ 5,600,000**	**$ 2,737,000**	**$ 273,171**
Expenditures					
Personnel					
Professional Salaries	$ 856,000	$ 1,471,868	$ 1,500,000	$ 644,000	$ 28,132
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 164,900	$ 173,191	$ 200,000	$ 35,100	$ 26,809
Wages	$ 32,500	$ 71,964	$ 100,000	$ 67,500	$ 28,036
Fringe	$ 275,707	$ 323,500	$ 350,000	$ 74,293	$ 26,500
Scholarships	$ 800,000	$ 759,532	$ 1,350,000	$ 550,000	$ 590,468
Operating	$ 3,960,655	$ 1,811,525	$ 3,000,000	$ (960,655)	$ 1,188,475
Total Expenditures	**$ 6,089,762**	**$ 4,611,580**	**$ 6,500,000**	**$ 410,238**	**$ 1,888,420**
Transfers In	$ 261,200	$ 492,111	$ 400,000	$ 138,800	$ (92,111)
Transfers Out	$ 73,700	$ 3,279,125	$ 1,300,000	$ 1,226,300	$ (1,979,125)
Net Transfers	**$ 187,500**	**$ (2,787,014)**	**$ (900,000)**	**$ (1,087,500)**	**$ 1,887,014**
Beginning Balance	**$ 6,461,938**	**$ 6,368,508**	**$ 6,163,517**	**$ (298,421)**	**$ (204,991)**
Reserve/Ending Balance	**$ 3,422,676**	**$ 4,296,743**	**$ 4,363,517**	**$ 940,841**	**$ 66,774**
Revenue	$ 2,863,000	$ 5,326,829	$ 5,600,000	$ 2,737,000	$ 273,171
Transfers-In	$ 261,200	$ 492,111	$ 400,000	$ 138,800	$ (92,111)
Beginning Balance	$ 6,461,938	$ 6,368,508	$ 6,163,517	$ (298,421)	$ (204,991)
Total Resources	**$ 9,586,138**	**$ 12,187,448**	**$ 12,163,517**	**$ 2,577,379**	**$ (23,931)**
Expenditures	$ 6,089,762	$ 4,611,580	$ 6,500,000	$ 410,238	$ 1,888,420
Transfers-Out	$ 73,700	$ 3,279,125	$ 1,300,000	$ 1,226,300	$ (1,979,125)
Reserve/Ending Balance	$ 3,422,676	$ 4,296,743	$ 4,363,517	$ 940,841	$ 66,774
Total Uses	**$ 9,586,138**	**$ 12,187,448**	**$ 12,163,517**	**$ 2,577,379**	**$ (23,931)**

Self-Supporting Budget Report
FY 2026
Nevada State University
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 6,165,362	$ 7,186,043	$ 6,697,047	$ 531,685	$ (488,996)
Sales and Service	$ 232,011	$ 241,546	$ 118,688	$ (113,323)	$ (122,858)
Facilities & Administration Revenue	$ -	$ 1,074,881	$ 256,567	$ 256,567	$ (818,314)
Investment/Endowment Income	$ -	$ 1,909,745	$ 991,431	$ 991,431	$ (918,314)
Gifts	$ -	$ -	$ 100,000	$ 100,000	$ 100,000
Other Revenue	$ -	$ 26,403	$ -	$ -	$ (26,403)
Total Revenue	**$ 6,397,373**	**$ 10,438,618**	**$ 8,163,733**	**$ 1,766,360**	**$ (2,274,885)**
Expenditures					
Instruction	$ 7,527,190	$ 2,793,097	$ 5,878,975	$ (1,648,215)	$ 3,085,878
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ 79,000	$ 56,489	$ 227,719	$ 148,719	$ 171,230
Academic Support	$ 1,192,891	$ 278,756	$ 2,792,783	$ 1,599,892	$ 2,514,027
Student Services	$ 1,061,428	$ 846,303	$ 2,209,566	$ 1,148,138	$ 1,363,263
Institutional Support	$ 2,017,479	$ 956,220	$ 6,998,223	$ 4,980,744	$ 6,042,003
O & M of Plant	$ 63,717	$ 58,785	$ 80,000	$ 16,283	$ 21,215
Auxiliary	$ 110,176	$ 108,291	$ 175,169	$ 64,993	$ 66,878
Scholarships	$ 2,745,670	$ 3,451,673	$ 3,018,615	$ 272,945	$ (433,058)
Total Expenditures	**$ 14,797,551**	**$ 8,549,614**	**$ 21,381,050**	**$ 6,583,499**	**$ 12,831,436**
Transfers In	$ 3,461,245	$ 3,516,008	$ 6,551,273	$ 3,090,028	$ 3,035,265
Transfers Out	$ 3,119,912	$ 1,991,969	$ 5,660,021	$ 2,540,109	$ 3,668,052
Net Transfers	**$ 341,333**	**$ 1,524,039**	**$ 891,252**	**$ 549,919**	**$ (632,787)**
Beginning Balance	**$ 8,058,845**	**$ 9,079,734**	**$ 17,337,492**	**$ 9,278,647**	**$ 8,257,758**
Reserve/Ending Balance	**$ -**	**$ 12,492,777**	**$ 5,011,427**	**$ 5,011,427**	**$ (7,481,350)**
Revenue	$ 6,397,373	$ 10,438,618	$ 8,163,733	$ 1,766,360	$ (2,274,885)
Transfers-In	$ 3,461,245	$ 3,516,008	$ 6,551,273	$ 3,090,028	$ 3,035,265
Beginning Balance	$ 8,058,845	$ 9,079,734	$ 17,337,492	$ 9,278,647	$ 8,257,758
Total Resources	**$ 17,917,463**	**$ 23,034,360**	**$ 32,052,498**	**$ 14,135,035**	**$ 9,018,138**
Expenditures	$ 14,797,551	$ 8,549,614	$ 21,381,050	$ 6,583,499	$ 12,831,436
Transfers-Out	$ 3,119,912	$ 1,991,969	$ 5,660,021	$ 2,540,109	$ 3,668,052
Reserve/Ending Balance	$ -	$ 12,492,777	$ 5,011,427	$ 5,011,427	$ (7,481,350)
Total Uses	**$ 17,917,463**	**$ 23,034,360**	**$ 32,052,498**	**$ 14,135,035**	**$ 9,018,138**

Self-Supporting Budget Report
FY 2026
Nevada State University
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 6,165,362	$ 7,186,043	$ 6,697,047	$ 531,685	$ (488,996)
Sales and Service	$ 232,011	$ 241,546	$ 118,688	$ (113,323)	$ (122,858)
Facilities & Administration Revenue	$ -	$ 1,074,881	$ 256,567	$ 256,567	$ (818,314)
Investment/Endowment Income	$ -	$ 1,909,745	$ 991,431	$ 991,431	$ (918,314)
Gifts	$ -	$ -	$ 100,000	$ 100,000	$ 100,000
Other Revenue	$ -	$ 26,403	$ -	$ -	$ (26,403)
Total Revenue	**$ 6,397,373**	**$ 10,438,618**	**$ 8,163,733**	**$ 1,766,360**	**$ (2,274,885)**
Expenditures					
Personnel					
Professional Salaries	$ 2,999,899	$ 2,414,270	$ 4,466,004	$ 1,466,105	$ 2,051,734
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 343,001	$ 322,276	$ 354,125	$ 11,124	$ 31,849
Wages	$ 1,214,143	$ 351,658	$ 1,271,110	$ 56,967	$ 919,452
Fringe	$ 833,873	$ 800,950	$ 1,279,705	$ 445,832	$ 478,755
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 9,406,635	$ 4,660,460	$ 14,010,106	$ 4,603,471	$ 9,349,646
Total Expenditures	**$ 14,797,551**	**$ 8,549,614**	**$ 21,381,050**	**$ 6,583,499**	**$ 12,831,436**
Transfers In	$ 3,461,245	$ 3,516,008	$ 6,551,273	$ 3,090,028	$ 3,035,265
Transfers Out	$ 3,119,912	$ 1,991,969	$ 5,660,021	$ 2,540,109	$ 3,668,052
Net Transfers	**$ 341,333**	**$ 1,524,039**	**$ 891,252**	**$ 549,919**	**$ (632,787)**
Beginning Balance	**$ 8,058,845**	**$ 9,079,734**	**$ 17,337,492**	**$ 9,278,647**	**$ 198,913**
Reserve/Ending Balance	**$ -**	**$ 12,492,777**	**$ 5,011,427**	**$ 5,011,427**	**$ (7,481,350)**
Revenue	$ 6,397,373	$ 10,438,618	$ 8,163,733	$ 1,766,360	$ (2,274,885)
Transfers-In	$ 3,461,245	$ 3,516,008	$ 6,551,273	$ 3,090,028	$ 3,035,265
Beginning Balance	$ 8,058,845	$ 9,079,734	$ 17,337,492	$ 9,278,647	$ 8,257,758
Total Resources	**$ 17,917,463**	**$ 23,034,360**	**$ 32,052,498**	**$ 14,135,035**	**$ 9,018,138**
Expenditures	$ 14,797,551	$ 8,549,614	$ 21,381,050	$ 6,583,499	$ 12,831,436
Transfers-Out	$ 3,119,912	$ 1,991,969	$ 5,660,021	$ 2,540,109	$ 3,668,052
Reserve/Ending Balance	$ -	$ 12,492,777	$ 5,011,427	$ 5,011,427	$ (7,481,350)
Total Uses	**$ 17,917,463**	**$ 23,034,360**	**$ 32,052,498**	**$ 14,135,035**	**$ 9,018,138**

Self-Supporting Budget Report
FY 2026
System Administration
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ 2,674,179	$ 2,674,179	$ 4,330,205	$ 1,656,026	$ 1,656,026
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ 400,000	$ 1,147,385	$ 400,000	$ -	$ (747,385)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 855,000	$ 957,940	$ 855,000	$ -	$ (102,940)
Total Revenue	**$ 3,929,179**	**$ 4,779,504**	**$ 5,585,205**	**$ 1,656,026**	**$ 805,701**
Expenditures					
Instruction	$ -	$ -	$ -	$ -	$ -
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ 240	$ 4,226	$ 4,226	$ 3,986
Academic Support	$ -	$ -	$ -	$ -	$ -
Student Services	$ -	$ -	$ -	$ -	$ -
Institutional Support	$ 7,092,481	$ 4,455,084	$ 7,425,982	$ 333,501	$ 2,970,898
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Total Expenditures	**$ 7,092,481**	**$ 4,455,324**	**$ 7,430,208**	**$ 337,727**	**$ 2,974,884**
Transfers In	$ 4,912,740	$ 2,995,893	$ 6,581,026	$ 1,668,286	$ 3,585,133
Transfers Out	$ 4,425,475	$ 3,245,378	$ 6,555,309	$ 2,129,834	$ 3,309,931
Net Transfers	**$ 487,264**	**$ (249,485)**	**$ 25,717**	**$ (461,547)**	**$ 275,202**
Beginning Balance	**$ 6,349,568**	**$ 4,667,246**	**$ 4,741,941**	**$ (1,607,627)**	**$ 74,695**
Reserve/Ending Balance	**$ 3,673,530**	**$ 4,741,941**	**$ 2,922,655**	**$ (750,875)**	**$ (1,819,286)**
Revenue	$ 3,929,179	$ 4,779,504	$ 5,585,205	$ 1,656,026	$ 805,701
Transfers-In	$ 4,912,740	$ 2,995,893	$ 6,581,026	$ 1,668,286	$ 3,585,133
Beginning Balance	$ 6,349,568	$ 4,667,246	$ 4,741,941	$ (1,607,627)	$ 74,695
Total Resources	**$ 15,191,486**	**$ 12,442,642**	**$ 16,908,172**	**$ 1,716,685**	**$ 4,465,529**
Expenditures	$ 7,092,481	$ 4,455,324	$ 7,430,208	$ 337,727	$ 2,974,884
Transfers-Out	$ 4,425,475	$ 3,245,378	$ 6,555,309	$ 2,129,834	$ 3,309,931
Reserve/Ending Balance	$ 3,673,530	$ 4,741,941	$ 2,922,655	$ (750,875)	$ (1,819,286)
Total Uses	**$ 15,191,486**	**$ 12,442,642**	**$ 16,908,172**	**$ 1,716,685**	**$ 4,465,529**

Self-Supporting Budget Report
FY 2026
System Administration
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ 2,674,179	$ 2,674,179	$ 4,330,205	$ 1,656,026	$ 1,656,026
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ 400,000	$ 1,147,385	$ 400,000	$ -	$ (747,385)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 855,000	$ 957,940	$ 855,000	$ -	$ (102,940)
Total Revenue	**$ 3,929,179**	**$ 4,779,504**	**$ 5,585,205**	**$ 1,656,026**	**$ 805,701**
Expenditures					
Personnel					
Professional Salaries	$ 4,076,769	$ 2,211,610	$ 4,618,307	$ 541,538	$ 2,406,697
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 54,442	$ 500	$ -	$ (54,442)	$ (500)
Wages	$ 60,000	$ 57,202	$ 60,000	$ -	$ 2,798
Fringe	$ 1,351,788	$ 717,695	$ 1,733,477	$ 381,689	$ 1,015,782
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 1,549,481	$ 1,468,317	$ 1,018,424	$ (531,057)	$ (449,893)
Total Expenditures	**$ 7,092,481**	**$ 4,455,324**	**$ 7,430,208**	**$ 337,727**	**$ 2,974,884**
Transfers In	$ 4,912,740	$ 2,995,893	$ 6,581,026	$ 1,668,286	$ 3,585,133
Transfers Out	$ 4,425,475	$ 3,245,378	$ 6,555,309	$ 2,129,834	$ 3,309,931
Net Transfers	**$ 487,264**	**$ (249,485)**	**$ 25,717**	**$ (461,547)**	**$ 275,202**
Beginning Balance	**$ 6,349,568**	**$ 6,349,568**	**$ 6,424,263**	**$ 74,694**	**$ 74,694**
Reserve/Ending Balance	**$ 3,673,530**	**$ 6,424,263**	**$ 4,604,977**	**$ 931,446**	**$ (1,819,286)**
Revenue	$ 3,929,179	$ 4,779,504	$ 5,585,205	$ 1,656,026	$ 805,701
Transfers-In	$ 4,912,740	$ 2,995,893	$ 6,581,026	$ 1,668,286	$ 3,585,133
Beginning Balance	$ 6,349,568	$ 6,349,568	$ 6,424,263	$ 74,694	$ 74,694
Total Resources	**$ 15,191,486**	**$ 14,124,964**	**$ 18,590,494**	**$ 3,399,007**	**$ 4,465,529**
Expenditures	$ 7,092,481	$ 4,455,324	$ 7,430,208	$ 337,727	$ 2,974,884
Transfers-Out	$ 4,425,475	$ 3,245,378	$ 6,555,309	$ 2,129,834	$ 3,309,931
Reserve/Ending Balance	$ 3,673,530	$ 6,424,263	$ 4,604,977	$ 931,446	$ (1,819,286)
Total Uses	**$ 15,191,486**	**$ 14,124,964**	**$ 18,590,494**	**$ 3,399,007**	**$ 4,465,529**

Self-Supporting Budget Report
FY 2026
System Computing Services
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ -	$ -	$ -	$ -
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 326,492	$ 317,474	$ 317,474	$ (9,018)	$ -
Total Revenue	**$ 326,492**	**$ 317,474**	**$ 317,474**	**$ (9,018)**	**$ -**
Expenditures					
Instruction	$ -	$ -	$ -	$ -	$ -
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ -	$ -	$ -	$ -	$ -
Student Services	$ -	$ -	$ -	$ -	$ -
Institutional Support	$ 1,444,127	$ 453,852	$ 1,435,027	$ (9,100)	$ 981,175
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Total Expenditures	**$ 1,444,127**	**$ 453,852**	**$ 1,435,027**	**$ (9,100)**	**$ 981,175**
Transfers In	$ -	$ 9,959	$ 6,607	$ 6,607	$ (3,352)
Transfers Out	$ -	$ 9,959	$ 9,959	$ 9,959	$ -
Net Transfers	**$ -**	**$ -**	**$ (3,352)**	**$ (3,352)**	**$ (3,352)**
Beginning Balance	**$ 2,720,513**	**$ 2,720,513**	**$ 2,598,169**	**$ (122,344)**	**$ (122,344)**
Reserve/Ending Balance	**$ 1,602,877**	**$ 2,584,135**	**$ 1,477,264**	**$ (125,613)**	**$ (1,106,871)**
Revenue	$ 326,492	$ 317,474	$ 317,474	$ (9,018)	$ -
Transfers-In	$ -	$ 9,959	$ 6,607	$ 6,607	$ (3,352)
Beginning Balance	$ 2,720,513	$ 2,720,513	$ 2,598,169	$ (122,344)	$ (122,344)
Total Resources	**$ 3,047,005**	**$ 3,047,946**	**$ 2,922,250**	**$ (124,755)**	**$ (125,696)**
Expenditures	$ 1,444,127	$ 453,852	$ 1,435,027	$ (9,100)	$ 981,175
Transfers-Out	$ -	$ 9,959	$ 9,959	$ 9,959	$ -
Reserve/Ending Balance	$ 1,602,877	$ 2,584,135	$ 1,477,264	$ (125,613)	$ (1,106,871)
Total Uses	**$ 3,047,005**	**$ 3,047,946**	**$ 2,922,250**	**$ (124,755)**	**$ (125,696)**

Self-Supporting Budget Report
FY 2026
System Computing Services
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ -	$ -	$ -	$ -
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 326,492	$ 317,474	$ 317,474	$ (9,018)	$ -
Total Revenue	**$ 326,492**	**$ 317,474**	**$ 317,474**	**$ (9,018)**	**$ -**
Expenditures					
Personnel					
Professional Salaries	$ -	$ -	$ -	$ -	$ -
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ -	$ -	$ -	$ -	$ -
Wages	$ -	$ -	$ -	$ -	$ -
Fringe	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 1,444,127	$ 453,852	$ 1,435,027	$ (9,100)	$ 981,175
Total Expenditures	**$ 1,444,127**	**$ 453,852**	**$ 1,435,027**	**$ (9,100)**	**$ 981,175**
Transfers In	$ -	$ 9,959	$ 6,607	$ 6,607	$ (3,352)
Transfers Out	$ -	$ 9,959	$ 9,959	$ 9,959	$ -
Net Transfers	**$ -**	**$ -**	**$ (3,352)**	**$ (3,352)**	**$ (3,352)**
Beginning Balance	**$ 2,720,513**	**$ 2,720,513**	**$ 2,598,169**	**$ (122,344)**	**$ (122,344)**
Reserve/Ending Balance	**$ 1,602,877**	**$ 2,584,135**	**$ 1,477,264**	**$ (125,613)**	**$ (1,106,871)**
Revenue	$ 326,492	$ 317,474	$ 317,474	$ (9,018)	$ -
Transfers-In	$ -	$ 9,959	$ 6,607	$ 6,607	$ (3,352)
Beginning Balance	$ 2,720,513	$ 2,720,513	$ 2,598,169	$ (122,344)	$ (122,344)
Total Resources	**$ 3,047,005**	**$ 3,047,946**	**$ 2,922,250**	**$ (124,755)**	**$ (125,696)**
Expenditures	$ 1,444,127	$ 453,852	$ 1,435,027	$ (9,100)	$ 981,175
Transfers-Out	$ -	$ 9,959	$ 9,959	$ 9,959	$ -
Reserve/Ending Balance	$ 1,602,877	$ 2,584,135	$ 1,477,264	$ (125,613)	$ (1,106,871)
Total Uses	**$ 3,047,005**	**$ 3,047,946**	**$ 2,922,250**	**$ (124,755)**	**$ (125,696)**

Self-Supporting Budget Report
FY 2026
Special Projects
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ -	$ -	$ -	$ -
Facilities & Administration Revenue	$ 1,131,857	$ 271,437	$ 1,255,088	$ 123,231	$ 983,651
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 65,360	$ 62,741	$ 65,360	$ -	$ 2,619
Total Revenue	**$ 1,197,217**	**$ 334,178**	**$ 1,320,448**	**$ 123,231**	**$ 986,270**
Expenditures					
Instruction	$ -	$ -	$ -	$ -	$ -
Research	$ 1,293,296	$ 161,137	$ 402,940	$ (890,356)	$ 241,803
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ -	$ -	$ -	$ -	$ -
Student Services	$ -	$ -	$ -	$ -	$ -
Institutional Support	$ 73,244	$ 65,360	$ 73,240	$ (4)	$ 7,880
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Total Expenditures	**$ 1,366,541**	**$ 226,497**	**$ 476,180**	**$ (890,361)**	**$ 249,683**
Transfers In	$ -	$ 2,617	$ -	$ -	$ (2,617)
Transfers Out	$ -	$ 2,617	$ -	$ -	$ (2,617)
Net Transfers	**$ -**	**$ -**	$ -	**$ -**	**$ -**
Beginning Balance	**$ 169,324**	**$ 161,439**	**$ 169,320**	**$ (4)**	**$ 7,881**
Reserve/Ending Balance	**$ -**	**$ 269,120**	**$ 1,013,588**	**$ 1,013,588**	**$ 744,468**
Revenue	$ 1,197,217	$ 334,178	$ 1,320,448	$ 123,231	$ 986,270
Transfers-In	$ -	$ 2,617	$ -	$ -	$ (2,617)
Beginning Balance	$ 169,324	$ 161,439	$ 169,320	$ (4)	$ 7,881
Total Resources	**$ 1,366,541**	**$ 498,234**	**$ 1,489,768**	**$ 123,227**	**$ 991,534**
Expenditures	$ 1,366,541	$ 226,497	$ 476,180	$ (890,361)	$ 249,683
Transfers-Out	$ -	$ 2,617	$ -	$ -	$ (2,617)
Reserve/Ending Balance	$ -	$ 269,120	$ 1,013,588	$ 1,013,588	$ 744,468
Total Uses	**$ 1,366,541**	**$ 498,234**	**$ 1,489,768**	**$ 123,227**	**$ 991,534**

Self-Supporting Budget Report
FY 2026
Special Projects
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ -	$ -	$ -	$ -	$ -
Sales and Service	$ -	$ -	$ -	$ -	$ -
Facilities & Administration Revenue	$ 1,131,857	$ 271,437	$ 1,255,088	$ 123,231	$ 983,651
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 65,360	$ 62,741	$ 65,360	$ -	$ 2,619
Total Revenue	**$ 1,197,217**	**$ 334,178**	**$ 1,320,448**	**$ 123,231**	**$ 986,270**
Expenditures					
Personnel					
Professional Salaries	$ 85,800	$ 81,767	$ 100,000	$ 14,200	$ 18,233
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ -	$ -	$ -	$ -	$ -
Wages	$ -	$ -	$ -	$ -	$ -
Fringe	$ 28,229	$ 26,283	$ 34,000	$ 5,771	$ 7,717
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 1,252,512	$ 118,447	$ 342,180	$ (910,332)	$ 223,733
Total Expenditures	**$ 1,366,541**	**$ 226,497**	**$ 476,180**	**$ (890,361)**	**$ 249,683**
Transfers In	$ -	$ 2,617	$ -	$ -	$ (2,617)
Transfers Out	$ -	$ 2,617	$ -	$ -	$ (2,617)
Net Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Beginning Balance	**$ 169,324**	**$ 161,439**	**$ 169,320**	**$ (4)**	**$ 7,881**
Reserve/Ending Balance	**$ -**	**$ 269,120**	**$ 1,013,588**	**$ 1,013,588**	**$ 744,468**
Revenue	$ 1,197,217	$ 334,178	$ 1,320,448	$ 123,231	$ 986,270
Transfers-In	$ -	$ 2,617	$ -	$ -	$ (2,617)
Beginning Balance	$ 169,324	$ 161,439	$ 169,320	$ (4)	$ 7,881
Total Resources	**$ 1,366,541**	**$ 498,234**	**$ 1,489,768**	**$ 123,227**	**$ 991,534**
Expenditures	$ 1,366,541	$ 226,497	$ 476,180	$ (890,361)	$ 249,683
Transfers-Out	$ -	$ 2,617	$ -	$ -	$ (2,617)
Reserve/Ending Balance	$ -	$ 269,120	$ 1,013,588	$ 1,013,588	$ 744,468
Total Uses	**$ 1,366,541**	**$ 498,234**	**$ 1,489,768**	**$ 123,227**	**$ 991,534**

Self-Supporting Budget Report
FY 2026
Truckee Meadows Community College
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 5,162,852	$ 5,327,011	$ 3,530,290	$ (1,632,562)	$ (1,796,722)
Sales and Service	$ 4,271,394	$ 4,692,484	$ 4,244,117	$ (27,277)	$ (448,367)
Facilities & Administration Revenue	$ 577,642	$ 865,457	$ 681,207	$ 103,564	$ (184,250)
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ 47,362	$ 80,190	$ 50,507	$ 3,145	$ (29,683)
Other Revenue	$ 273,686	$ 296,940	$ 253,315	$ (20,371)	$ (43,625)
Total Revenue	**$ 10,332,936**	**$ 11,262,081**	**$ 8,759,435**	**$ (1,573,501)**	**$ (2,502,646)**
Expenditures					
Instruction	$ 4,118,166	$ 4,964,480	$ 4,843,178	$ 725,011	$ (121,303)
Academic Support	$ 1,327,305	$ 1,016,246	$ 1,705,514	$ 378,210	$ 689,268
Student Services	$ 5,140,642	$ 4,579,552	$ 4,586,728	$ (553,914)	$ 7,176
Institutional Support	$ 1,099,710	$ 1,996,923	$ 1,430,722	$ 331,012	$ (566,201)
O & M of Plant	$ 374,691	$ 993,355	$ 442,396	$ 67,705	$ (550,959)
Auxiliary	$ 2,758,486	$ 2,290,617	$ 2,817,303	$ 58,817	$ 526,686
Scholarships	$ 10,200	$ 11,400	$ -	$ (10,200)	$ (11,400)
Total Expenditures	**$ 14,829,200**	**$ 15,852,574**	**$ 15,825,841**	**$ 996,641**	**$ (26,732)**
Transfers In	$ 3,475,709	$ 9,963,266	$ 6,575,529	$ 3,099,819	$ (3,387,738)
Transfers Out	$ 1,271,223	$ 8,688,642	$ 1,807,323	$ 536,099	$ (6,881,319)
Net Transfers	**$ 2,204,486**	**$ 1,274,624**	**$ 4,768,206**	**$ 2,563,720**	**$ 3,493,582**
Beginning Balance	**$ 9,038,032**	**$ 14,631,930**	**$ 8,706,591**	**$ (331,440)**	**$ (5,925,338)**
Reserve/Ending Balance	**$ 6,746,254**	**$ 11,316,061**	**$ 6,408,391**	**$ (337,863)**	**$ (4,907,670)**
Revenue	$ 10,332,936	$ 11,262,081	$ 8,759,435	$ (1,573,501)	$ (2,502,646)
Transfers-In	$ 3,475,709	$ 9,963,266	$ 6,575,529	$ 3,099,819	$ (3,387,738)
Beginning Balance	$ 9,038,032	$ 14,631,930	$ 8,706,591	$ (331,440)	$ (5,925,338)
Total Resources	**$ 22,846,677**	**$ 35,857,277**	**$ 24,041,555**	**$ 1,194,878**	**$ (11,815,722)**
Expenditures	$ 14,829,200	$ 15,852,574	$ 15,825,841	$ 996,641	$ (26,732)
Transfers-Out	$ 1,271,223	$ 8,688,642	$ 1,807,323	$ 536,099	$ (6,881,319)
Reserve/Ending Balance	$ 6,746,254	$ 11,316,061	$ 6,408,391	$ (337,863)	$ (4,907,670)
Total Uses	**$ 22,846,677**	**$ 35,857,277**	**$ 24,041,555**	**$ 1,194,878**	**$ (11,815,722)**

Self-Supporting Budget Report
FY 2026
Truckee Meadows Community College
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 5,162,852	$ 5,327,011	$ 3,530,290	$ (1,632,562)	$ (1,796,722)
Sales and Service	$ 4,271,394	$ 4,692,484	$ 4,244,117	$ (27,277)	$ (448,367)
Facilities & Administration Revenue	$ 577,642	$ 865,457	$ 681,207	$ 103,564	$ (184,250)
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ 47,362	$ 80,190	$ 50,507	$ 3,145	$ (29,683)
Other Revenue	$ 273,686	$ 296,940	$ 253,315	$ (20,371)	$ (43,625)
Total Revenue	**$ 10,332,936**	**$ 11,262,081**	**$ 8,759,435**	**$ (1,573,501)**	**$ (2,502,646)**
Expenditures					
Personnel					
Professional Salaries	$ 2,907,695	$ 2,775,582	$ 3,083,796	$ 176,101	$ 308,214
Graduate Assistants	$ -	$ 1,100	$ -	$ -	$ (1,100)
Classified & Technologist Salaries	$ 1,205,855	$ 1,151,597	$ 1,230,876	$ 25,021	$ 79,279
Wages	$ 1,293,725	$ 1,127,883	$ 1,206,487	$ (87,238)	$ 78,604
Fringe	$ 1,029,275	$ 1,013,714	$ 1,144,282	$ 115,007	$ 130,568
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 8,392,650	$ 9,782,697	$ 9,160,401	$ 767,750	$ (622,297)
Total Expenditures	**$ 14,829,200**	**$ 15,852,574**	**$ 15,825,841**	**$ 996,641**	**$ (26,732)**
Transfers In	$ 3,475,709	$ 9,963,266	$ 6,575,529	$ 3,099,819	$ (3,387,738)
Transfers Out	$ 1,271,223	$ 8,688,642	$ 1,807,323	$ 536,099	$ (6,881,319)
Net Transfers	**$ 2,204,486**	**$ 1,274,624**	**$ 4,768,206**	**$ 2,563,720**	**$ 3,493,582**
Beginning Balance	**$ 9,038,032**	**$ 14,631,930**	**$ 8,706,591**	**$ (331,440)**	**$ (5,925,338)**
Reserve/Ending Balance	**$ 6,746,254**	**$ 11,316,061**	**$ 6,408,391**	**$ (337,863)**	**$ (4,907,670)**
Revenue	$ 10,332,936	$ 11,262,081	$ 8,759,435	$ (1,573,501)	$ (2,502,646)
Transfers-In	$ 3,475,709	$ 9,963,266	$ 6,575,529	$ 3,099,819	$ (3,387,738)
Beginning Balance	$ 9,038,032	$ 14,631,930	$ 8,706,591	$ (331,440)	$ (5,925,338)
Total Resources	**$ 22,846,677**	**$ 35,857,277**	**$ 24,041,555**	**$ 1,194,878**	**$ (11,815,722)**
Expenditures	$ 14,829,200	$ 15,852,574	$ 15,825,841	$ 996,641	$ (26,732)
Transfers-Out	$ 1,271,223	$ 8,688,642	$ 1,807,323	$ 536,099	$ (6,881,319)
Reserve/Ending Balance	$ 6,746,254	$ 11,316,061	$ 6,408,391	$ (337,863)	$ (4,907,670)
Total Uses	**$ 22,846,677**	**$ 35,857,277**	**$ 24,041,555**	**$ 1,194,878**	**$ (11,815,722)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 98,607,078	$ 102,156,944	$ 120,735,041	$ 22,127,963	$ 18,578,097
Sales and Service	$ 59,319,173	$ 68,340,727	$ 68,950,729	$ 9,631,556	$ 610,002
Facilities & Administration Revenue	$ 11,811,751	$ 14,425,339	$ 11,699,413	$ (112,338)	$ (2,725,926)
Investment/Endowment Income	$ 10,358,720	$ 30,426,676	$ 10,439,044	$ 80,324	$ (19,987,632)
Gifts	$ 185,000	$ 273,652	$ 185,000	$ -	$ (88,652)
Other Revenue	$ 11,547,430	$ 13,223,294	$ 10,061,764	$ (1,485,666)	$ (3,161,530)
Total Revenue	**$ 191,829,152**	**$ 228,846,632**	**$ 222,070,991**	**$ 30,241,839**	**$ (6,775,641)**
Expenditures					
Instruction	$ 36,584,706	$ 32,288,633	$ 38,839,675	$ 2,254,969	$ 6,551,042
Research	$ 10,934,961	$ 8,267,943	$ 11,135,763	$ 200,802	$ 2,867,820
Public Service	$ 646,633	$ 662,713	$ 1,180,095	$ 533,462	$ 517,382
Academic Support	$ 34,688,829	$ 30,455,042	$ 40,184,842	$ 5,496,013	$ 9,729,800
Student Services	$ 23,674,997	$ 21,280,721	$ 25,402,040	$ 1,727,043	$ 4,121,319
Institutional Support	$ 28,618,077	$ 24,295,600	$ 23,795,653	$ (4,822,424)	$ (499,947)
O & M of Plant	$ 6,650,057	$ 7,115,527	$ 6,394,011	$ (256,046)	$ (721,516)
Auxiliary	$ 63,012,810	$ 61,435,289	$ 69,353,901	$ 6,341,091	$ 7,918,612
Scholarships	$ 36,829,019	$ 24,032,237	$ 36,639,679	$ (189,340)	$ 12,607,442
Total Expenditures	**$ 241,640,089**	**$ 209,833,705**	**$ 252,925,659**	**$ 11,285,570**	**$ 43,091,954**
Transfers In	$ 88,544,284	$ 93,491,668	$ 72,574,184	$ (15,970,100)	$ (20,917,484)
Transfers Out	$ 67,882,831	$ 97,195,038	$ 77,990,198	$ 10,107,367	$ (19,204,840)
Net Transfers	**$ 20,661,453**	**$ (3,703,370)**	**$ (5,416,014)**	**$ (26,077,467)**	**$ (1,712,644)**
Beginning Balance	**$ 140,362,033**	**$ 154,843,685**	**$ 166,981,878**	**$ 26,619,845**	**$ 12,138,193**
Reserve/Ending Balance	**$ 111,212,549**	**$ 170,153,242**	**$ 130,711,196**	**$ 19,498,647**	**$ (39,442,046)**
Revenue	$ 191,829,152	$ 228,846,632	$ 222,070,991	$ 30,241,839	$ (6,775,641)
Transfers-In	$ 88,544,284	$ 93,491,668	$ 72,574,184	$ (15,970,100)	$ (20,917,484)
Beginning Balance	$ 140,362,033	$ 154,843,685	$ 166,981,878	$ 26,619,845	$ 12,138,193
Total Resources	**$ 420,735,469**	**$ 477,181,985**	**$ 461,627,053**	**$ 40,891,584**	**$ (15,554,932)**
Expenditures	$ 241,640,089	$ 209,833,705	$ 252,925,659	$ 11,285,570	$ 43,091,954
Transfers-Out	$ 67,882,831	$ 97,195,038	$ 77,990,198	$ 10,107,367	$ (19,204,840)
Reserve/Ending Balance	$ 111,212,549	$ 170,153,242	$ 130,711,196	$ 19,498,647	$ (39,442,046)
Total Uses	**$ 420,735,469**	**$ 477,181,985**	**$ 461,627,053**	**$ 40,891,584**	**$ (15,554,932)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 98,607,078	$ 102,156,944	$ 120,735,041	$ 22,127,963	$ 18,578,097
Sales and Service	$ 59,319,173	$ 68,340,727	$ 68,950,729	$ 9,631,556	$ 610,002
Facilities & Administration Revenue	$ 11,811,751	$ 14,425,339	$ 11,699,413	$ (112,338)	$ (2,725,926)
Investment/Endowment Income	$ 10,358,720	$ 30,426,676	$ 10,439,044	$ 80,324	$ (19,987,632)
Gifts	$ 185,000	$ 273,652	$ 185,000	$ -	$ (88,652)
Other Revenue	$ 11,547,430	$ 13,223,294	$ 10,061,764	$ (1,485,666)	$ (3,161,530)
Total Revenue	**$ 191,829,152**	**$ 228,846,632**	**$ 222,070,991**	**$ 30,241,839**	**$ (6,775,641)**
Expenditures					
Personnel					
Professional Salaries	$ 70,769,924	$ 61,191,005	$ 71,449,893	$ 679,969	$ 10,258,888
Graduate Assistants	$ 2,873,526	$ 2,474,410	$ 3,769,846	$ 896,320	$ 1,295,436
Classified & Technologist Salaries	$ 17,013,058	$ 14,819,606	$ 17,163,779	$ 150,721	$ 2,344,173
Wages	$ 11,975,472	$ 12,864,565	$ 14,181,100	$ 2,205,628	$ 1,316,535
Fringe	$ 29,871,100	$ 25,244,888	$ 33,556,346	$ 3,685,246	$ 8,311,458
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 109,137,009	$ 93,239,230	$ 112,804,695	$ 3,667,686	$ 19,565,465
Total Expenditures	**$ 241,640,089**	**$ 209,833,704**	**$ 252,925,659**	**$ 11,285,570**	**$ 43,091,955**
Transfers In	$ 88,544,284	$ 93,491,668	$ 72,574,184	$ (15,970,100)	$ (15,970,100)
Transfers Out	$ 67,882,831	$ 97,195,038	$ 77,990,198	$ 10,107,367	$ (19,204,840)
Net Transfers	**$ 20,661,453**	**$ (3,703,370)**	**$ (5,416,014)**	**$ (26,077,467)**	**$ (1,712,644)**
Beginning Balance	**$ 140,362,033**	**$ 154,843,685**	**$ 166,981,878**	**$ 26,619,845**	**$ 12,138,193**
Reserve/Ending Balance	**$ 111,212,549**	**$ 170,153,243**	**$ 130,711,196**	**$ 19,498,647**	**$ (39,442,047)**
Revenue	$ 191,829,152	$ 228,846,632	$ 222,070,991	$ 30,241,839	$ (6,775,641)
Transfers-In	$ 88,544,284	$ 93,491,668	$ 72,574,184	$ (15,970,100)	$ (20,917,484)
Beginning Balance	$ 140,362,033	$ 154,843,685	$ 166,981,878	$ 26,619,845	$ 12,138,193
Total Resources	**$ 420,735,469**	**$ 477,181,985**	**$ 461,627,053**	**$ 40,891,584**	**$ (15,554,932)**
Expenditures	$ 241,640,089	$ 209,833,704	$ 252,925,659	$ 11,285,570	$ 43,091,955
Transfers-Out	$ 67,882,831	$ 97,195,038	$ 77,990,198	$ 10,107,367	$ (19,204,840)
Reserve/Ending Balance	$ 111,212,549	$ 170,153,243	$ 130,711,196	$ 19,498,647	$ (39,442,047)
Total Uses	**$ 420,735,469**	**$ 477,181,985**	**$ 461,627,053**	**$ 40,891,584**	**$ (15,554,932)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - Kirk Kerkorian School of Medicine
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 3,217,656	$ 3,248,614	$ 3,375,000	$ 157,344	$ 126,386
Sales and Service	$ 83,574,112	$ 68,561,303	$ 82,486,189	$ (1,087,923)	$ 13,924,886
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 6,787,167	$ 313,755	$ 4,200,000	$ (2,587,167)	$ 3,886,245
Total Revenue	**$ 93,578,935**	**$ 72,123,672**	**$ 90,061,189**	**$ (3,517,746)**	**$ 17,937,517**
Expenditures					
Instruction	$ 81,313,011	$ 50,553,527	$ 71,459,328	$ (9,853,683)	$ 20,905,801
Research	$ 719,632	$ 627,939	$ 805,002	$ 85,370	$ 177,063
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ 14,699,253	$ 10,273,335	$ 9,474,549	$ (5,224,704)	$ (798,786)
Student Services	$ 296,637	$ 174,189	$ 287,563	$ (9,074)	$ 113,374
Institutional Support	$ 180,000	$ 65,881	$ 156,000	$ (24,000)	$ 90,119
O & M of Plant	$ 4,876,014	$ 3,171,744	$ 4,948,872	$ 72,858	$ 1,777,128
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ 1,148,616	$ 621,503	$ 1,211,052	$ 62,436	$ 589,549
Total Expenditures	**$ 103,233,163**	**$ 65,488,118**	**$ 88,342,366**	**$ (14,890,797)**	**$ 22,854,248**
Transfers In	$ 32,869,851	$ 5,089,091	$ 812,127	$ (32,057,724)	$ (4,276,964)
Transfers Out	$ 30,210,878	$ 6,745,029	$ 2,073,699	$ (28,137,179)	$ (4,671,330)
Net Transfers	**$ 2,658,973**	**$ (1,655,938)**	**$ (1,261,572)**	**$ (3,920,545)**	**$ 394,366**
Beginning Balance	**$ 18,498,683**	**$ 9,313,246**	**$ 1,779,003**	**$ (16,719,680)**	**$ (7,534,243)**
Reserve/Ending Balance	**$ 11,503,428**	**$ 14,292,862**	**$ 2,236,254**	**$ (9,267,174)**	**$ (12,056,608)**
Revenue	$ 93,578,935	$ 72,123,672	$ 90,061,189	$ (3,517,746)	$ 17,937,517
Transfers-In	$ 32,869,851	$ 5,089,091	$ 812,127	$ (32,057,724)	$ (4,276,964)
Beginning Balance	$ 18,498,683	$ 9,313,246	$ 1,779,003	$ (16,719,680)	$ (7,534,243)
Total Resources	**$ 144,947,469**	**$ 86,526,009**	**$ 92,652,319**	**$ (52,295,150)**	**$ 6,126,310**
Expenditures	$ 103,233,163	$ 65,488,118	$ 88,342,366	$ (14,890,797)	$ 22,854,248
Transfers-Out	$ 30,210,878	$ 6,745,029	$ 2,073,699	$ (28,137,179)	$ (4,671,330)
Reserve/Ending Balance	$ 11,503,428	$ 14,292,862	$ 2,236,254	$ (9,267,174)	$ (12,056,608)
Total Uses	**$ 144,947,469**	**$ 86,526,009**	**$ 92,652,319**	**$ (52,295,150)**	**$ 6,126,310**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - Kirk Kerkorian School of Medicine
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 3,217,656	$ 3,248,614	$ 3,375,000	$ 157,344	$ 126,386
Sales and Service	$ 83,574,112	$ 68,561,303	$ 82,486,189	$ (1,087,923)	$ 13,924,886
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 6,787,167	$ 313,755	$ 4,200,000	$ (2,587,167)	$ 3,886,245
Total Revenue	**$ 93,578,935**	**$ 72,123,672**	**$ 90,061,189**	**$ (3,517,746)**	**$ 17,937,517**
Expenditures					
Personnel					
Professional Salaries	$ 67,568,209	$ 43,173,292	$ 57,471,283	$ (10,096,926)	$ 14,297,991
Graduate Assistants	$ 200,000	$ 28,667	$ -	$ (200,000)	$ (28,667)
Classified & Technologist Salaries	$ 369,661	$ 178,312	$ 173,388	$ (196,273)	$ (4,924)
Wages	$ 158,600	$ 136,947	$ 497,678	$ 339,078	$ 360,731
Fringe	$ 16,367,384	$ 9,220,307	$ 14,857,288	$ (1,510,096)	$ 5,636,981
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 18,569,309	$ 12,750,593	$ 15,342,729	$ (3,226,580)	$ 2,592,136
Total Expenditures	**$ 103,233,163**	**$ 65,488,118**	**$ 88,342,366**	**$ (14,890,797)**	**$ 22,854,248**
Transfers In	$ 32,869,851	$ 5,089,091	$ 812,127	$ (32,057,724)	$ (32,057,724)
Transfers Out	$ 30,210,878	$ 6,745,029	$ 2,073,699	$ (28,137,179)	$ (28,137,179)
Net Transfers	**$ 2,658,973**	**$ (1,655,938)**	**$ (1,261,572)**	**$ (3,920,545)**	**$ 394,366**
Beginning Balance	**$ 18,498,683**	**$ 9,313,246**	**$ 1,779,003**	**$ (16,719,680)**	**$ (7,534,243)**
Reserve/Ending Balance	**$ 11,503,428**	**$ 14,292,862**	**$ 2,236,254**	**$ (9,267,174)**	**$ (12,056,608)**
Revenue	$ 93,578,935	$ 72,123,672	$ 90,061,189	$ (3,517,746)	$ 17,937,517
Transfers-In	$ 32,869,851	$ 5,089,091	$ 812,127	$ (32,057,724)	$ (4,276,964)
Beginning Balance	$ 18,498,683	$ 9,313,246	$ 1,779,003	$ (16,719,680)	$ (7,534,243)
Total Resources	**$ 144,947,469**	**$ 86,526,009**	**$ 92,652,319**	**$ (52,295,150)**	**$ 6,126,310**
Expenditures	$ 103,233,163	$ 65,488,118	$ 88,342,366	$ (14,890,797)	$ 22,854,248
Transfers-Out	$ 30,210,878	$ 6,745,029	$ 2,073,699	$ (28,137,179)	$ (4,671,330)
Reserve/Ending Balance	$ 11,503,428	$ 14,292,862	$ 2,236,254	$ (9,267,174)	$ (12,056,608)
Total Uses	**$ 144,947,469**	**$ 86,526,009**	**$ 92,652,319**	**$ (52,295,150)**	**$ 6,126,310**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - Athletics
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 5,431,074	$ 5,669,805	$ 5,431,074	$ -	$ (238,731)
Sales and Service	$ 25,188,426	$ 28,222,706	$ 30,213,638	$ 5,025,212	$ 1,990,932
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ 3,536	$ 3,500	$ 3,500	$ (36)
Gifts	$ 6,606,412	$ 2,896,042	$ 5,674,615	$ (931,797)	$ 2,778,573
Other Revenue	$ 56,073	$ 62,280	$ 60,750	$ 4,677	$ (1,530)
Total Revenue	**$ 37,281,985**	**$ 36,854,369**	**$ 41,383,577**	**$ 4,101,592**	**$ 4,529,208**
Expenditures					
Instruction	$ -	$ -	$ -	$ -	$ -
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ -	$ -	$ -	$ -	$ -
Student Services	$ 40,177,822	$ 45,456,190	$ 47,206,875	$ 7,029,053	$ 1,750,685
Institutional Support	$ -	$ -	$ -	$ -	$ -
O & M of Plant	$ -	$ -	$ 216,719	$ 216,719	$ 216,719
Auxiliary	$ 58,000	$ 143,341	$ -	$ (58,000)	$ (143,341)
Scholarships	$ 80,000	$ 4,684,939	$ 4,608,044	$ 4,528,044	$ (76,895)
Total Expenditures	**$ 40,315,822**	**$ 50,284,470**	**$ 52,031,638**	**$ 11,715,816**	**$ 1,747,168**
Transfers In	$ 5,580,000	$ 42,417,221	$ 13,580,000	$ 8,000,000	$ (28,837,221)
Transfers Out	$ 2,480,109	$ 28,987,120	$ 2,931,939	$ 451,830	$ (26,055,181)
Net Transfers	**$ 3,099,891**	**$ 13,430,101**	**$ 10,648,061**	**$ 7,548,170**	**$ (2,782,040)**
Beginning Balance	**$ (33,115,309)**	**$ (26,699,363)**	**$ (26,699,363)**	**$ 6,415,946**	**$ -**
Reserve/Ending Balance	**$ (33,049,255)**	**$ (26,699,363)**	**$ (26,699,363)**	**$ 6,349,892**	**$ -**
Revenue	$ 37,281,985	$ 36,854,369	$ 41,383,577	$ 4,101,592	$ 4,529,208
Transfers-In	$ 5,580,000	$ 42,417,221	$ 13,580,000	$ 8,000,000	$ (28,837,221)
Beginning Balance	$ (33,115,309)	$ (26,699,363)	$ (26,699,363)	$ 6,415,946	$ -
Total Resources	**$ 9,746,676**	**$ 52,572,227**	**$ 28,264,214**	**$ 18,517,538**	**$ (24,308,013)**
Expenditures	$ 40,315,822	$ 50,284,470	$ 52,031,638	$ 11,715,816	$ 1,747,168
Transfers-Out	$ 2,480,109	$ 28,987,120	$ 2,931,939	$ 451,830	$ (26,055,181)
Reserve/Ending Balance	$ (33,049,255)	$ (26,699,363)	$ (26,699,363)	$ 6,349,892	$ -
Total Uses	**$ 9,746,676**	**$ 52,572,227**	**$ 28,264,214**	**$ 18,517,538**	**$ (24,308,013)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - Athletics
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 5,431,074	$ 5,669,805	$ 5,431,074	$ -	$ (238,731)
Sales and Service	$ 25,188,426	$ 28,222,706	$ 30,213,638	$ 5,025,212	$ 1,990,932
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ 3,536	$ 3,500	$ 3,500	$ (36)
Gifts	$ 6,606,412	$ 2,896,042	$ 5,674,615	$ (931,797)	$ 2,778,573
Other Revenue	$ 56,073	$ 62,280	$ 60,750	$ 4,677	$ (1,530)
Total Revenue	**$ 37,281,985**	**$ 36,854,369**	**$ 41,383,577**	**$ 4,101,592**	**$ 4,529,208**
Expenditures					
Personnel					
Professional Salaries	$ 15,852,851	$ 16,709,956	$ 15,943,372	$ 90,521	$ (766,584)
Graduate Assistants	$ 94,000	$ 81,744	$ 114,000	$ 20,000	$ 32,256
Classified & Technologist Salaries	$ 25,717	$ -	$ -	$ (25,717)	$ -
Wages	$ 612,069	$ 879,757	$ 894,303	$ 282,234	$ 14,546
Fringe	$ 4,382,934	$ 4,009,834	$ 5,028,815	$ 645,881	$ 1,018,981
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 19,348,251	$ 28,603,179	$ 30,051,148	$ 10,702,897	$ 1,447,969
Total Expenditures	**$ 40,315,822**	**$ 50,284,470**	**$ 52,031,638**	**$ 11,715,816**	**$ 1,747,168**
Transfers In	$ 5,580,000	$ 42,417,221	$ 13,580,000	$ 8,000,000	$ (28,837,221)
Transfers Out	$ 2,480,109	$ 28,987,120	$ 2,931,939	$ 451,830	$ (26,055,181)
Net Transfers	**$ 3,099,891**	**$ 13,430,101**	**$ 10,648,061**	**$ 7,548,170**	**$ (2,782,040)**
Beginning Balance	**$ (33,115,309)**	**$ (26,699,363)**	**$ (26,699,363)**	**$ 6,415,946**	**$ -**
Reserve/Ending Balance	**$ (33,049,255)**	**$ (26,699,363)**	**$ (26,699,363)**	**$ 6,349,892**	**$ -**
Revenue	$ 37,281,985	$ 36,854,369	$ 41,383,577	$ 4,101,592	$ 4,529,208
Transfers-In	$ 5,580,000	$ 42,417,221	$ 13,580,000	$ 8,000,000	$ (28,837,221)
Beginning Balance	$ (33,115,309)	$ (26,699,363)	$ (26,699,363)	$ 6,415,946	$ -
Total Resources	**$ 9,746,676**	**$ 52,572,227**	**$ 28,264,214**	**$ 18,517,538**	**$ (24,308,013)**
Expenditures	$ 40,315,822	$ 50,284,470	$ 52,031,638	$ 11,715,816	$ 1,747,168
Transfers-Out	$ 2,480,109	$ 28,987,120	$ 2,931,939	$ 451,830	$ (26,055,181)
Reserve/Ending Balance	$ (33,049,255)	$ (26,699,363)	$ (26,699,363)	$ 6,349,892	$ -
Total Uses	**$ 9,746,676**	**$ 52,572,227**	**$ 28,264,214**	**$ 18,517,538**	**$ (24,308,013)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - School of Dental Medicine
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 14,053,540	$ 14,146,832	$ 14,510,355	$ 456,815	$ 363,523
Sales and Service	$ 6,430,026	$ 6,575,246	$ 7,140,500	$ 710,474	$ 565,254
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 58,000	$ 61,518	$ 51,000	$ (7,000)	$ (10,518)
Total Revenue	**$ 20,541,566**	**$ 20,783,596**	**$ 21,701,855**	**$ 1,160,289**	**$ 918,259**
Expenditures					
Instruction	$ 20,789,481	$ 15,528,920	$ 21,364,863	$ 575,382	$ 5,835,943
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ 620,851	$ 536,535	$ 659,785	$ 38,934	$ 123,250
Academic Support	$ 247,330	$ 218,723	$ 254,953	$ 7,623	$ 36,230
Student Services	$ 27,250	$ 10,779	$ 13,550	$ (13,700)	$ 2,771
Institutional Support	$ -	$ -	$ -	$ -	$ -
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ 2,200,000	$ 2,207,699	$ 2,265,421	$ 65,421	$ 57,722
Total Expenditures	**$ 23,884,912**	**$ 18,502,656**	**$ 24,558,572**	**$ 673,660**	**$ 6,055,916**
Transfers In	$ 580,000	$ 111,371	$ 30,000	$ (550,000)	$ (81,371)
Transfers Out	$ 2,343,156	$ 3,998,158	$ 4,907,268	$ 2,564,112	$ 909,110
Net Transfers	**$ (1,763,156)**	**$ (3,886,787)**	**$ (4,877,268)**	**$ (3,114,112)**	**$ (990,481)**
Beginning Balance	**$ 25,900,525**	**$ 26,998,285**	**$ 27,338,127**	**$ 1,437,602**	**$ 339,842**
Reserve/Ending Balance	**$ 20,794,023**	**$ 25,392,438**	**$ 19,604,142**	**$ (1,189,881)**	**$ (5,788,296)**
Revenue	$ 20,541,566	$ 20,783,596	$ 21,701,855	$ 1,160,289	$ 918,259
Transfers-In	$ 580,000	$ 111,371	$ 30,000	$ (550,000)	$ (81,371)
Beginning Balance	$ 25,900,525	$ 26,998,285	$ 27,338,127	$ 1,437,602	$ 339,842
Total Resources	**$ 47,022,091**	**$ 47,893,252**	**$ 49,069,982**	**$ 2,047,891**	**$ 1,176,730**
Expenditures	$ 23,884,912	$ 18,502,656	$ 24,558,572	$ 673,660	$ 6,055,916
Transfers-Out	$ 2,343,156	$ 3,998,158	$ 4,907,268	$ 2,564,112	$ 909,110
Reserve/Ending Balance	$ 20,794,023	$ 25,392,438	$ 19,604,142	$ (1,189,881)	$ (5,788,296)
Total Uses	**$ 47,022,091**	**$ 47,893,252**	**$ 49,069,982**	**$ 2,047,891**	**$ 1,176,730**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - School of Dental Medicine
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 14,053,540	$ 14,146,832	$ 14,510,355	$ 456,815	$ 363,523
Sales and Service	$ 6,430,026	$ 6,575,246	$ 7,140,500	$ 710,474	$ 565,254
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 58,000	$ 61,518	$ 51,000	$ (7,000)	$ (10,518)
Total Revenue	**$ 20,541,566**	**$ 20,783,596**	**$ 21,701,855**	**$ 1,160,289**	**$ 918,259**
Expenditures					
Personnel					
Professional Salaries	$ 6,394,129	$ 4,366,076	$ 6,612,712	$ 218,583	$ 2,246,636
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 3,608,598	$ 2,505,053	$ 3,571,265	$ (37,333)	$ 1,066,212
Wages	$ 391,720	$ 398,054	$ 434,800	$ 43,080	$ 36,746
Fringe	$ 3,324,045	$ 2,091,683	$ 3,668,009	$ 343,964	$ 1,576,326
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 10,166,420	$ 9,141,791	$ 10,271,786	$ 105,366	$ 1,129,995
Total Expenditures	**$ 23,884,912**	**$ 18,502,657**	**$ 24,558,572**	**$ 673,660**	**$ 6,055,915**
Transfers In	$ 580,000	$ 111,371	$ 30,000	$ (550,000)	$ (550,000)
Transfers Out	$ 2,343,156	$ 3,998,158	$ 4,907,268	$ 2,564,112	$ 2,564,112
Net Transfers	**$ (1,763,156)**	**$ (3,886,787)**	**$ (4,877,268)**	**$ (3,114,112)**	**$ (990,481)**
Beginning Balance	**$ 25,900,525**	**$ 26,998,285**	**$ 27,338,127**	**$ 1,437,602**	**$ 339,842**
Reserve/Ending Balance	**$ 20,794,023**	**$ 25,392,437**	**$ 19,604,142**	**$ (1,189,881)**	**$ (5,788,295)**
Revenue	$ 20,541,566	$ 20,783,596	$ 21,701,855	$ 1,160,289	$ 918,259
Transfers-In	$ 580,000	$ 111,371	$ 30,000	$ (550,000)	$ (81,371)
Beginning Balance	$ 25,900,525	$ 26,998,285	$ 27,338,127	$ 1,437,602	$ 339,842
Total Resources	**$ 47,022,091**	**$ 47,893,252**	**$ 49,069,982**	**$ 2,047,891**	**$ 1,176,730**
Expenditures	$ 23,884,912	$ 18,502,657	$ 24,558,572	$ 673,660	$ 6,055,915
Transfers-Out	$ 2,343,156	$ 3,998,158	$ 4,907,268	$ 2,564,112	$ 909,110
Reserve/Ending Balance	$ 20,794,023	$ 25,392,437	$ 19,604,142	$ (1,189,881)	$ (5,788,295)
Total Uses	**$ 47,022,091**	**$ 47,893,252**	**$ 49,069,982**	**$ 2,047,891**	**$ 1,176,730**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - William S. Boyd School of Law
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 6,494,615	$ 6,333,228	$ 7,018,844	$ 524,229	$ 685,616
Sales and Service	$ -	$ 17,412	$ 10,000	$ 10,000	$ (7,412)
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ -	$ 480,337	$ 5,000	$ 5,000	$ (475,337)
Total Revenue	**$ 6,494,615**	**$ 6,830,977**	**$ 7,033,844**	**$ 539,229**	**$ 202,867**
Expenditures					
Instruction	$ 1,320,176	$ 969,855	$ 1,090,314	$ (229,862)	$ 120,459
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ 177,741	$ 255,217	$ 120,047	$ (57,694)	$ (135,170)
Academic Support	$ 2,915,512	$ 1,690,349	$ 3,214,420	$ 298,908	$ 1,524,071
Student Services	$ -	$ -	$ -	$ -	$ -
Institutional Support	$ 106,372	$ 108,566	$ 112,140	$ 5,768	$ 3,574
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ 3,941,818	$ 3,578,120	$ 3,663,432	$ (278,386)	$ 85,312
Total Expenditures	**$ 8,461,619**	**$ 6,602,107**	**$ 8,200,353**	**$ (261,266)**	**$ 1,598,246**
Transfers In	$ 150,000	$ 130,100	$ 130,100	$ (19,900)	$ -
Transfers Out	$ -	$ 4,545	$ 1,350	$ 1,350	$ (3,195)
Net Transfers	**$ 150,000**	**$ 125,555**	**$ 128,750**	**$ (21,250)**	**$ 3,195**
Beginning Balance	**$ 3,267,229**	**$ 2,581,353**	**$ 2,876,012**	**$ (391,217)**	**$ 294,659**
Reserve/Ending Balance	**$ 1,450,225**	**$ 2,935,778**	**$ 1,838,253**	**$ 388,028**	**$ (1,097,525)**
Revenue	$ 6,494,615	$ 6,830,977	$ 7,033,844	$ 539,229	$ 202,867
Transfers-In	$ 150,000	$ 130,100	$ 130,100	$ (19,900)	$ -
Beginning Balance	$ 3,267,229	$ 2,581,353	$ 2,876,012	$ (391,217)	$ 294,659
Total Resources	**$ 9,911,844**	**$ 9,542,430**	**$ 10,039,956**	**$ 128,112**	**$ 497,526**
Expenditures	$ 8,461,619	$ 6,602,107	$ 8,200,353	$ (261,266)	$ 1,598,246
Transfers-Out	$ -	$ 4,545	$ 1,350	$ 1,350	$ (3,195)
Reserve/Ending Balance	$ 1,450,225	$ 2,935,778	$ 1,838,253	$ 388,028	$ (1,097,525)
Total Uses	**$ 9,911,844**	**$ 9,542,430**	**$ 10,039,956**	**$ 128,112**	**$ 497,526**

Self-Supporting Budget Report
FY 2026
University of Nevada, Las Vegas - William S. Boyd School of Law
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 6,494,615	$ 6,333,228	$ 7,018,844	$ 524,229	$ 685,616
Sales and Service	$ -	$ 17,412	$ 10,000	$ 10,000	$ (7,412)
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ -	$ 480,337	$ 5,000	$ 5,000	$ (475,337)
Total Revenue	**$ 6,494,615**	**$ 6,830,977**	**$ 7,033,844**	**$ 539,229**	**$ 202,867**
Expenditures					
Personnel					
Professional Salaries	$ 2,072,917	$ 943,673	$ 1,819,204	$ (253,713)	$ 875,531
Graduate Assistants	$ -	$ -	$ 100,000	$ 100,000	$ 100,000
Classified & Technologist Salaries	$ 103,318	$ -	$ 86,524	$ (16,794)	$ 86,524
Wages	$ 73,800	$ 113,710	$ 214,718	$ 140,918	$ 101,008
Fringe	$ 574,511	$ 224,585	$ 679,125	$ 104,614	$ 454,540
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 5,637,073	$ 5,320,138	$ 5,300,782	$ (336,291)	$ (19,356)
Total Expenditures	**$ 8,461,619**	**$ 6,602,106**	**$ 8,200,353**	**$ (261,266)**	**$ 1,598,247**
Transfers In	$ 150,000	$ 130,100	$ 130,100	$ (19,900)	$ -
Transfers Out	$ -	$ 4,545	$ 1,350	$ 1,350	$ (3,195)
Net Transfers	**$ 150,000**	**$ 125,555**	**$ 128,750**	**$ (21,250)**	**$ 3,195**
Beginning Balance	**$ 3,267,229**	**$ 2,581,353**	**$ 2,876,012**	**$ (391,217)**	**$ 294,659**
Reserve/Ending Balance	**$ 1,450,225**	**$ 2,935,779**	**$ 1,838,253**	**$ 388,028**	**$ (1,097,526)**
Revenue	$ 6,494,615	$ 6,830,977	$ 7,033,844	$ 539,229	$ 202,867
Transfers-In	$ 150,000	$ 130,100	$ 130,100	$ (19,900)	$ -
Beginning Balance	$ 3,267,229	$ 2,581,353	$ 2,876,012	$ (391,217)	$ 294,659
Total Resources	**$ 9,911,844**	**$ 9,542,430**	**$ 10,039,956**	**$ 128,112**	**$ 497,526**
Expenditures	$ 8,461,619	$ 6,602,106	$ 8,200,353	$ (261,266)	$ 1,598,247
Transfers-Out	$ -	$ 4,545	$ 1,350	$ 1,350	$ (3,195)
Reserve/Ending Balance	$ 1,450,225	$ 2,935,779	$ 1,838,253	$ 388,028	$ (1,097,526)
Total Uses	**$ 9,911,844**	**$ 9,542,430**	**$ 10,039,956**	**$ 128,112**	**$ 497,526**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 67,171,625	$ 71,611,546	$ 81,079,564	$ 13,907,939	$ 9,468,018
Sales and Service	$ 71,710,561	$ 85,763,136	$ 86,214,643	$ 14,504,082	$ 451,507
Facilities & Administration Revenue	$ 25,880,904	$ 30,112,539	$ 24,415,518	$ (1,465,386)	$ (5,697,021)
Investment/Endowment Income	$ 3,653,800	$ 19,352,291	$ 2,652,850	$ (1,000,950)	$ (16,699,441)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 54,209,796	$ 28,612,063	$ 30,113,144	$ (24,096,652)	$ 1,501,081
Total Revenue	**$ 222,626,686**	**$ 235,451,575**	**$ 224,475,719**	**$ 1,849,033**	**$ (10,975,856)**
Expenditures					
Instruction	$ 38,763,399	$ 32,388,083	$ 37,795,681	$ (967,718)	$ 5,407,598
Research	$ 29,314,017	$ 17,743,856	$ 26,850,886	$ (2,463,131)	$ 9,107,030
Public Service	$ 24,928,360	$ 19,368,179	$ 25,489,483	$ 561,123	$ 6,121,305
Academic Support	$ 16,162,123	$ 15,611,658	$ 26,502,369	$ 10,340,246	$ 10,890,711
Student Services	$ 15,554,613	$ 14,047,741	$ 17,223,609	$ 1,668,996	$ 3,175,868
Institutional Support	$ 50,897,338	$ 24,696,811	$ 23,544,878	$ (27,352,460)	$ (1,151,933)
O & M of Plant	$ 1,428,788	$ 4,685	$ 2,320,752	$ 891,964	$ 2,316,067
Auxiliary	$ 46,782,492	$ 39,013,390	$ 52,175,050	$ 5,392,558	$ 13,161,660
Scholarships	$ 17,433,550	$ 17,724,773	$ 16,650,699	$ (782,851)	$ (1,074,074)
Total Expenditures	**$ 241,264,680**	**$ 180,599,176**	**$ 228,553,407**	**$ (12,711,273)**	**$ 47,954,231**
Transfers In	$ 58,619,527	$ 83,641,349	$ 82,346,386	$ 23,726,859	$ (1,294,963)
Transfers Out	$ 69,877,076	$ 122,190,271	$ 99,196,360	$ 29,319,284	$ (22,993,911)
Net Transfers	**$ (11,257,549)**	**$ (38,548,922)**	**$ (16,849,974)**	**$ (5,592,425)**	**$ 21,698,948**
Beginning Balance	**$ 96,357,623**	**$ 102,110,361**	**$ 87,106,946**	**$ (9,250,677)**	**$ (15,003,415)**
Reserve/Ending Balance	**$ 66,462,080**	**$ 118,413,838**	**$ 66,179,284**	**$ (282,796)**	**$ (52,234,554)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 67,171,625	$ 71,611,546	$ 81,079,564	$ 13,907,939	$ 9,468,018
Sales and Service	$ 71,710,561	$ 85,763,136	$ 86,214,643	$ 14,504,082	$ 451,507
Facilities & Administration Revenue	$ 25,880,904	$ 30,112,539	$ 24,415,518	$ (1,465,386)	$ (5,697,021)
Investment/Endowment Income	$ 3,653,800	$ 19,352,291	$ 2,652,850	$ (1,000,950)	$ (16,699,441)
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 54,209,796	$ 28,612,063	$ 30,113,144	$ (24,096,652)	$ 1,501,081
Total Revenue	**$ 222,626,686**	**$ 235,451,575**	**$ 224,475,719**	**$ 1,849,033**	**$ (10,975,856)**
Expenditures					
Personnel					
Professional Salaries	$ 44,194,858	$ 40,567,286	$ 45,605,196	$ 1,410,338	$ 5,037,910
Graduate Assistants	$ 4,384,828	$ 3,829,751	$ 3,589,699	$ (795,129)	$ (240,052)
Classified & Technologist Salaries	$ 16,968,516	$ 14,989,248	$ 16,378,129	$ (590,387)	$ 1,388,881
Wages	$ 7,034,535	$ 7,184,307	$ 7,157,177	$ 122,642	$ (27,130)
Fringe	$ 19,899,826	$ 17,549,999	$ 20,625,361	$ 725,535	$ 3,075,362
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 148,782,117	$ 96,478,585	$ 135,197,845	$ (13,584,272)	$ 38,719,260
Total Expenditures	**$ 241,264,680**	**$ 180,599,176**	**$ 228,553,407**	**$ (12,711,273)**	**$ 47,954,231**
Transfers In	$ 58,619,527	$ 83,641,349	$ 82,346,386	$ 23,726,859	$ (1,294,963)
Transfers Out	$ 69,877,076	$ 122,190,271	$ 99,196,360	$ 29,319,284	$ (22,993,911)
Net Transfers	**$ (11,257,549)**	**$ (38,548,922)**	**$ (16,849,974)**	**$ (5,592,425)**	**$ 21,698,948**
Beginning Balance	**$ 96,357,623**	**$ 102,110,361**	**$ 87,106,946**	**$ (9,250,677)**	**$ (15,003,415)**
Reserve/Ending Balance	**$ 66,462,080**	**$ 118,413,838**	**$ 66,179,284**	**$ (282,796)**	**$ (52,234,554)**
Revenue	$ 222,626,686	$ 235,451,575	$ 224,475,719	$ 1,849,033	$ (10,975,856)
Transfers-In	$ 58,619,527	$ 83,641,349	$ 82,346,386	$ 23,726,859	$ (1,294,963)
Beginning Balance	$ 96,357,623	$ 102,110,361	$ 87,106,946	$ (9,250,677)	$ (15,003,415)
Total Resources	**$ 377,603,836**	**$ 421,203,285**	**$ 393,929,051**	**$ 16,325,215**	**$ (27,274,234)**
Expenditures	$ 241,264,680	$ 180,599,176	$ 228,553,407	$ (12,711,273)	$ 47,954,231
Transfers-Out	$ 69,877,076	$ 122,190,271	$ 99,196,360	$ 29,319,284	$ (22,993,911)
Reserve/Ending Balance	$ 66,462,080	$ 118,413,838	$ 66,179,284	$ (282,796)	$ (52,234,554)
Total Uses	**$ 377,603,836**	**$ 421,203,285**	**$ 393,929,051**	**$ 16,325,215**	**$ (27,274,234)**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno - School of Medicine
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 8,987,551	$ 8,848,300	$ 10,284,667	$ 1,297,116	$ 1,436,367
Sales and Service	$ 44,491,768	$ 40,112,541	$ 40,557,192	$ (3,934,576)	$ 444,651
Facilities & Administration Revenue	$ 1,240,723	$ 1,426,722	$ 1,199,660	$ (41,063)	$ (227,062)
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 4,995,337	$ 1,203,633	$ 1,363,221	$ (3,632,116)	$ 159,588
Total Revenue	**$ 59,715,379**	**$ 51,591,196**	**$ 53,404,740**	**$ (6,310,639)**	**$ 1,813,544**
Expenditures					
Instruction	$ 53,211,103	$ 28,803,546	$ 35,087,925	$ (18,123,178)	$ 6,284,378
Research	$ 7,061,685	$ 2,227,323	$ 1,784,752	$ (5,276,933)	$ (442,572)
Public Service	$ 4,052,956	$ 3,020,011	$ 3,664,385	$ (388,571)	$ 644,374
Academic Support	$ 24,709,725	$ 4,767,239	$ 5,655,327	$ (19,054,398)	$ 888,088
Student Services	$ 431,165	$ 222,013	$ 258,824	$ (172,341)	$ 36,811
Institutional Support	$ -	$ -	$ -	$ -	$ -
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ 5,387,883	$ 4,705,230	$ 4,820,085	$ (567,798)	$ 114,855
Scholarships	$ 1,831,655	$ 1,667,000	$ 1,667,000	$ (164,655)	$ -
Total Expenditures	**$ 96,686,172**	**$ 45,412,364**	**$ 52,938,298**	**$ (43,747,874)**	**$ 7,525,934**
Transfers In	$ 1,284,516	$ 11,600,058	$ 1,596,218	$ 311,702	$ (10,003,840)
Transfers Out	$ 1,594,516	$ 12,164,173	$ 1,633,511	$ 38,995	$ (10,530,662)
Net Transfers	**$ (310,000)**	**$ (564,115)**	**$ (37,293)**	**$ 272,707**	**$ 526,822**
Beginning Balance	**$ 42,981,208**	**$ 44,235,261**	**$ 54,213,589**	**$ 11,232,381**	**$ 9,978,328**
Reserve/Ending Balance	**$ 5,700,415**	**$ 49,849,978**	**$ 54,642,738**	**$ 48,942,323**	**$ 4,792,761**
Revenue	$ 59,715,379	$ 51,591,196	$ 53,404,740	$ (6,310,639)	$ 1,813,544
Transfers-In	$ 1,284,516	$ 11,600,058	$ 1,596,218	$ 311,702	$ (10,003,840)
Beginning Balance	$ 42,981,208	$ 44,235,261	$ 54,213,589	$ 11,232,381	$ 9,978,328
Total Resources	**$ 103,981,103**	**$ 107,426,514**	**$ 109,214,547**	**$ 5,233,444**	**$ 1,788,033**
Expenditures	$ 96,686,172	$ 45,412,364	$ 52,938,298	$ (43,747,874)	$ 7,525,934
Transfers-Out	$ 1,594,516	$ 12,164,173	$ 1,633,511	$ 38,995	$ (10,530,662)
Reserve/Ending Balance	$ 5,700,415	$ 49,849,978	$ 54,642,738	$ 48,942,323	$ 4,792,761
Total Uses	**$ 103,981,103**	**$ 107,426,514**	**$ 109,214,547**	**$ 5,233,444**	**$ 1,788,033**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno - School of Medicine
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 8,987,551	$ 8,848,300	$ 10,284,667	$ 1,297,116	$ 1,436,367
Sales and Service	$ 44,491,768	$ 40,112,541	$ 40,557,192	$ (3,934,576)	$ 444,651
Facilities & Administration Revenue	$ 1,240,723	$ 1,426,722	$ 1,199,660	$ (41,063)	$ (227,062)
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 4,995,337	$ 1,203,633	$ 1,363,221	$ (3,632,116)	$ 159,588
Total Revenue	**$ 59,715,379**	**$ 51,591,196**	**$ 53,404,740**	**$ (6,310,639)**	**$ 1,813,544**
Expenditures					
Personnel					
Professional Salaries	$ 27,941,619	$ 22,292,630	$ 27,889,085	$ (52,534)	$ 5,596,455
Graduate Assistants	$ 64,133	$ 105,069	$ 161,880	$ 97,747	$ 56,811
Classified & Technologist Salaries	$ 1,883,427	$ 1,711,486	$ 1,883,497	$ 70	$ 172,011
Wages	$ 148,321	$ 206,157	$ 324,352	$ 176,031	$ 118,195
Fringe	$ 9,519,572	$ 7,471,370	$ 9,699,565	$ 179,993	$ 2,228,195
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 57,129,100	$ 13,625,650	$ 12,979,919	$ (44,149,181)	$ (645,732)
Total Expenditures	**$ 96,686,172**	**$ 45,412,364**	**$ 52,938,298**	**$ (43,747,874)**	**$ 7,525,934**
Transfers In	$ 1,284,516	$ 11,600,058	$ 1,596,218	$ 311,702	$ (10,003,840)
Transfers Out	$ 1,594,516	$ 12,164,173	$ 1,633,511	$ 38,995	$ (10,530,662)
Net Transfers	**$ (310,000)**	**$ (564,115)**	**$ (37,293)**	**$ 272,707**	**$ 526,822**
Beginning Balance	**$ 42,981,208**	**$ 44,235,261**	**$ 54,213,589**	**$ 11,232,381**	**$ 9,978,328**
Reserve/Ending Balance	**$ 5,700,415**	**$ 49,849,978**	**$ 54,642,738**	**$ 48,942,323**	**$ 4,792,761**
Revenue	$ 59,715,379	$ 51,591,196	$ 53,404,740	$ (6,310,639)	$ 1,813,544
Transfers-In	$ 1,284,516	$ 11,600,058	$ 1,596,218	$ 311,702	$ (10,003,840)
Beginning Balance	$ 42,981,208	$ 44,235,261	$ 54,213,589	$ 11,232,381	$ 9,978,328
Total Resources	**$ 103,981,103**	**$ 107,426,514**	**$ 109,214,547**	**$ 5,233,444**	**$ 1,788,033**
Expenditures	$ 96,686,172	$ 45,412,364	$ 52,938,298	$ (43,747,874)	$ 7,525,934
Transfers-Out	$ 1,594,516	$ 12,164,173	$ 1,633,511	$ 38,995	$ (10,530,662)
Reserve/Ending Balance	$ 5,700,415	$ 49,849,978	$ 54,642,738	$ 48,942,323	$ 4,792,761
Total Uses	**$ 103,981,103**	**$ 107,426,514**	**$ 109,214,547**	**$ 5,233,444**	**$ 1,788,033**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno - Athletics
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 3,608,114	$ 1,819,127	$ 3,608,114	$ -	$ 1,788,987
Sales and Service	$ 24,562,850	$ 21,509,724	$ 24,562,850	$ -	$ 3,053,126
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ 500,000	$ 2,750	$ 500,000	$ -	$ 497,250
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 16,811,345	$ 459,020	$ 611,345	$ (16,200,000)	$ 152,325
Total Revenue	**$ 45,482,309**	**$ 23,790,621**	**$ 29,282,309**	**$ (16,200,000)**	**$ 5,491,688**
Expenditures					
Instruction	$ -	$ -	$ -	$ -	$ -
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ -	$ 371,957	$ 43,681	$ 43,681	$ (328,276)
Student Services	$ 44,048,309	$ 37,898,710	$ 44,048,308	$ (1)	$ 6,149,598
Institutional Support	$ -	$ -	$ -	$ -	$ -
O & M of Plant	$ -	$ -	$ -	$ -	$ -
Auxiliary	$ -	$ -	$ -	$ -	$ -
Scholarships	$ -	$ -	$ -	$ -	$ -
Total Expenditures	**$ 44,048,309**	**$ 38,270,667**	**$ 44,091,989**	**$ 43,680**	**$ 5,821,322**
Transfers In	$ 50,524,686	$ 55,813,004	$ 63,081,704	$ 12,557,018	$ 7,268,700
Transfers Out	$ 51,958,686	$ 41,332,850	$ 48,272,024	$ (3,686,662)	$ 6,939,174
Net Transfers	**$ (1,434,000)**	**$ 14,480,154**	**$ 14,809,680**	**$ 16,243,680**	**$ 329,526**
Beginning Balance	**$ -**	**$ 108**	**$ -**	**$ -**	**$ (108)**
Reserve/Ending Balance	**$ -**	**$ 216**	**$ -**	**$ -**	**$ (216)**
Revenue	$ 45,482,309	$ 23,790,621	$ 29,282,309	$ (16,200,000)	$ 5,491,688
Transfers-In	$ 50,524,686	$ 55,813,004	$ 63,081,704	$ 12,557,018	$ 7,268,700
Beginning Balance	$ -	$ 108	$ -	$ -	$ (108)
Total Resources	**$ 96,006,995**	**$ 79,603,733**	**$ 92,364,013**	**$ (3,642,982)**	**$ 12,760,280**
Expenditures	$ 44,048,309	$ 38,270,667	$ 44,091,989	$ 43,680	$ 5,821,322
Transfers-Out	$ 51,958,686	$ 41,332,850	$ 48,272,024	$ (3,686,662)	$ 6,939,174
Reserve/Ending Balance	$ -	$ 216	$ -	$ -	$ (216)
Total Uses	**$ 96,006,995**	**$ 79,603,733**	**$ 92,364,013**	**$ (3,642,982)**	**$ 12,760,280**

Self-Supporting Budget Report
FY 2026
University of Nevada, Reno - Athletics
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 3,608,114	$ 1,819,127	$ 3,608,114	$ -	$ 1,788,987
Sales and Service	$ 24,562,850	$ 21,509,724	$ 24,562,850	$ -	$ 3,053,126
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ 500,000	$ 2,750	$ 500,000	$ -	$ 497,250
Gifts	$ -	$ -	$ -	$ -	$ -
Other Revenue	$ 16,811,345	$ 459,020	$ 611,345	$ (16,200,000)	$ 152,325
Total Revenue	**$ 45,482,309**	**$ 23,790,621**	**$ 29,282,309**	**$ (16,200,000)**	**$ 5,491,688**
Expenditures					
Personnel					
Professional Salaries	$ 13,320,381	$ 12,733,671	$ 13,810,206	$ 489,825	$ 1,076,535
Graduate Assistants	$ 387,600	$ 225,145	$ 102,000	$ (285,600)	$ (123,145)
Classified & Technologist Salaries	$ 46,559	$ 65,294	$ 48,466	$ 1,907	$ (16,828)
Wages	$ 649,200	$ 589,837	$ 435,000	$ (214,200)	$ (154,837)
Fringe	$ 3,969,078	$ 3,740,829	$ 4,261,628	$ 292,550	$ 520,799
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 25,675,491	$ 20,915,890	$ 25,434,689	$ (240,802)	$ 4,518,799
Total Expenditures	**$ 44,048,309**	**$ 38,270,667**	**$ 44,091,989**	**$ 43,680**	**$ 5,821,322**
Transfers In	$ 50,524,686	$ 55,813,004	$ 63,081,704	$ 12,557,018	$ 7,268,700
Transfers Out	$ 51,958,686	$ 41,332,850	$ 48,272,024	$ (3,686,662)	$ 6,939,174
Net Transfers	**$ (1,434,000)**	**$ 14,480,154**	**$ 14,809,680**	**$ 16,243,680**	**$ 329,526**
Beginning Balance	**$ -**	**$ 108**	**$ -**	**$ -**	**$ (108)**
Reserve/Ending Balance	**$ -**	**$ 216**	**$ -**	**$ -**	**$ (216)**
Revenue	$ 45,482,309	$ 23,790,621	$ 29,282,309	$ (16,200,000)	$ 5,491,688
Transfers-In	$ 50,524,686	$ 55,813,004	$ 63,081,704	$ 12,557,018	$ 7,268,700
Beginning Balance	$ -	$ 108	$ -	$ -	$ (108)
Total Resources	**$ 96,006,995**	**$ 79,603,733**	**$ 92,364,013**	**$ (3,642,982)**	**$ 12,760,280**
Expenditures	$ 44,048,309	$ 38,270,667	$ 44,091,989	$ 43,680	$ 5,821,322
Transfers-Out	$ 51,958,686	$ 41,332,850	$ 48,272,024	$ (3,686,662)	$ 6,939,174
Reserve/Ending Balance	$ -	$ 216	$ -	$ -	$ (216)
Total Uses	**$ 96,006,995**	**$ 79,603,733**	**$ 92,364,013**	**$ (3,642,982)**	**$ 12,760,280**

Self-Supporting Budget Report
FY 2026
Western Nevada College
Allocation of Resources by Function

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 1,460,450	$ 1,670,929	$ 1,920,000	$ 459,550	$ 249,071
Sales and Service	$ 1,466,148	$ 1,514,218	$ 1,423,000	$ (43,148)	$ (91,218)
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ 36,298	$ -	$ -	$ (36,298)
Other Revenue	$ 2,079	$ 16,002	$ -	$ (2,079)	$ (16,002)
Total Revenue	**$ 2,928,677**	**$ 3,237,447**	**$ 3,343,000**	**$ 414,323**	**$ 105,553**
Expenditures					
Instruction	$ 225,000	$ 334,049	$ 327,000	$ 102,000	$ (7,049)
Research	$ -	$ -	$ -	$ -	$ -
Public Service	$ -	$ -	$ -	$ -	$ -
Academic Support	$ -	$ -	$ -	$ -	$ -
Student Services	$ -		$ 593,000	$ 593,000	$ 593,000
Institutional Support	$ 915,000	$ 1,208,635	$ 1,158,000	$ 243,000	$ (50,635)
O & M of Plant		$ -		$ -	$ -
Auxiliary	$ 1,038,073	$ 1,102,126	$ 1,128,000	$ 89,927	$ 25,874
Scholarships	$ 650,000	$ 601,753	$ 650,000	$ -	$ 48,247
Total Expenditures	**$ 2,828,073**	**$ 3,246,563**	**$ 3,856,000**	**$ 1,027,927**	**$ 609,437**
Transfers In	$ -	$ -	$ -	$ -	$ -
Transfers Out	$ -	$ -	$ -	$ -	$ -
Net Transfers	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Beginning Balance	**$ 1,555,852**	**$ 1,555,852**	**$ 2,136,002**	**$ 580,150**	**$ 580,150**
Reserve/Ending Balance	**$ 1,656,456**	**$ 1,546,736**	**$ 1,623,002**	**$ (33,454)**	**$ 76,266**
Revenue	$ 2,928,677	$ 3,237,447	$ 3,343,000	$ 414,323	$ 105,553
Transfers-In	$ -	$ -	$ -	$ -	$ -
Beginning Balance	$ 1,555,852	$ 1,555,852	$ 2,136,002	$ 580,150	$ 580,150
Total Resources	**$ 4,484,529**	**$ 4,793,299**	**$ 5,479,002**	**$ 994,473**	**$ 685,703**
Expenditures	$ 2,828,073	$ 3,246,563	$ 3,856,000	$ 1,027,927	$ 609,437
Transfers-Out	$ -	$ -	$ -	$ -	$ -
Reserve/Ending Balance	$ 1,656,456	$ 1,546,736	$ 1,623,002	$ (33,454)	$ 76,266
Total Uses	**$ 4,484,529**	**$ 4,793,299**	**$ 5,479,002**	**$ 994,473**	**$ 685,703**

Self-Supporting Budget Report
FY 2026
Western Nevada College
Allocation of Resources by Expenditure Object

	FY 2025 Budget	FY 2025 Actual	FY 2026 Proposed Budget	FY 2026 Proposed Budget to FY 2025 Budget Difference	FY 2026 Proposed Budget to FY 2025 Actual Difference
Revenues					
Student Tuition and Fees	$ 1,460,450	$ 1,670,929	$ 1,920,000	$ 459,550	$ 249,071
Sales and Service	$ 1,466,148	$ 1,514,218	$ 1,423,000	$ (43,148)	$ (91,218)
Facilities & Administration Revenue	$ -	$ -	$ -	$ -	$ -
Investment/Endowment Income	$ -	$ -	$ -	$ -	$ -
Gifts	$ -	$ 36,298	$ -	$ -	$ (36,298)
Other Revenue	$ 2,079	$ 16,002	$ -	$ (2,079)	$ (16,002)
Total Revenue	**$ 2,928,677**	**$ 3,237,447**	**$ 3,343,000**	**$ 414,323**	**$ 105,553**
Expenditures					
Personnel					
Professional Salaries	$ 664,634	$ 356,193	$ 580,147	$ (84,487)	$ 223,954
Graduate Assistants	$ -	$ -	$ -	$ -	$ -
Classified & Technologist Salaries	$ 464,737	$ 395,482	$ 717,134	$ 252,397	$ 321,652
Wages	$ 18,000	$ 451,569	$ 365,500	$ 347,500	$ (86,069)
Fringe	$ 249,702	$ 257,936	$ 334,748	$ 85,046	$ 76,812
Scholarships	$ -	$ -	$ -	$ -	$ -
Operating	$ 1,431,000	$ 1,785,383	$ 1,858,471	$ 427,471	$ 73,088
Total Expenditures	**$ 2,828,073**	**$ 3,246,563**	**$ 3,856,000**	**$ 1,027,927**	**$ 609,437**
Transfers In	$ -	$ -	$ -	$ -	$ -
Transfers Out	$ -	$ -	$ -	$ -	$ -
Net Transfers	**$ -**	**$ -**	$ -	**$ -**	$ -
Beginning Balance	**$ 1,555,852**	**$ 1,555,852**	**$ 2,136,002**	**$ 580,150**	**$ 580,150**
Reserve/Ending Balance	**$ 1,656,456**	**$ 1,546,736**	**$ 1,623,002**	**$ (33,454)**	**$ 76,266**
Revenue	$ 2,928,677	$ 3,237,447	$ 3,343,000	$ 414,323	$ 105,553
Transfers-In	$ -	$ -	$ -	$ -	$ -
Beginning Balance	$ 1,555,852	$ 1,555,852	$ 2,136,002	$ 580,150	$ 580,150
Total Resources	**$ 4,484,529**	**$ 4,793,299**	**$ 5,479,002**	**$ 994,473**	**$ 685,703**
Expenditures	$ 2,828,073	$ 3,246,563	$ 3,856,000	$ 1,027,927	$ 609,437
Transfers-Out	$ -	$ -	$ -	$ -	$ -
Reserve/Ending Balance	$ 1,656,456	$ 1,546,736	$ 1,623,002	$ (33,454)	$ 76,266
Total Uses	**$ 4,484,529**	**$ 4,793,299**	**$ 5,479,002**	**$ 994,473**	**$ 685,703**

Appendix A
Self-Supporting Budget Guidance

- Each institution will complete the self-supporting budget template using the following criteria
    - Include the data for each self-supporting budget (program). There is no longer a minimum annual expenditure threshold for inclusion. Budgets at any amount of annual expenditure must be included.
    - All budgeted accounts must be included.
    - The expenditure portion of the template includes breaking the total reportable expenditures out by functional area and by expenditure category
    - Report total budgeted expenditures, broken down both: By functional area (e.g., Instruction, Academic Support, etc.) and by expenditure category (e.g., Wages, Operating, etc.)
    - There is a Narrative portion which should address assumptions used to prepare the budget; highlight significant programs; and any potential challenges or risks for the upcoming year