

UNLV & MISSION & FUNDING FORMULA

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President

UNLV



UNLV and Top Tier Mission

2.0 Mission

Innovation Climate | Social Justice and Inclusion
Community Connected | Online Readiness

Earned Distinctions

Carnegie R1 Research | Community Engagement

Nevada's Largest Research University

Rising Enrollment | Grad Rate Over 50%
5,000+ Annual Graduates | Research Growth

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UNLV Impact by 2030

Driver of Economic Activity

\$2.9B Total Spending
\$1.525B Direct Spending

Fostering Employment Opportunities

19,600 Jobs by 2030
+8,500 over 2021

Return on Investment

\$7.80 Generated for
Every \$1 Invested



UNLV Mission and Current Formula

Degree Completion and Transfer Mission

Community College Connections
Transfer Students = 46% Bachelor's Earners

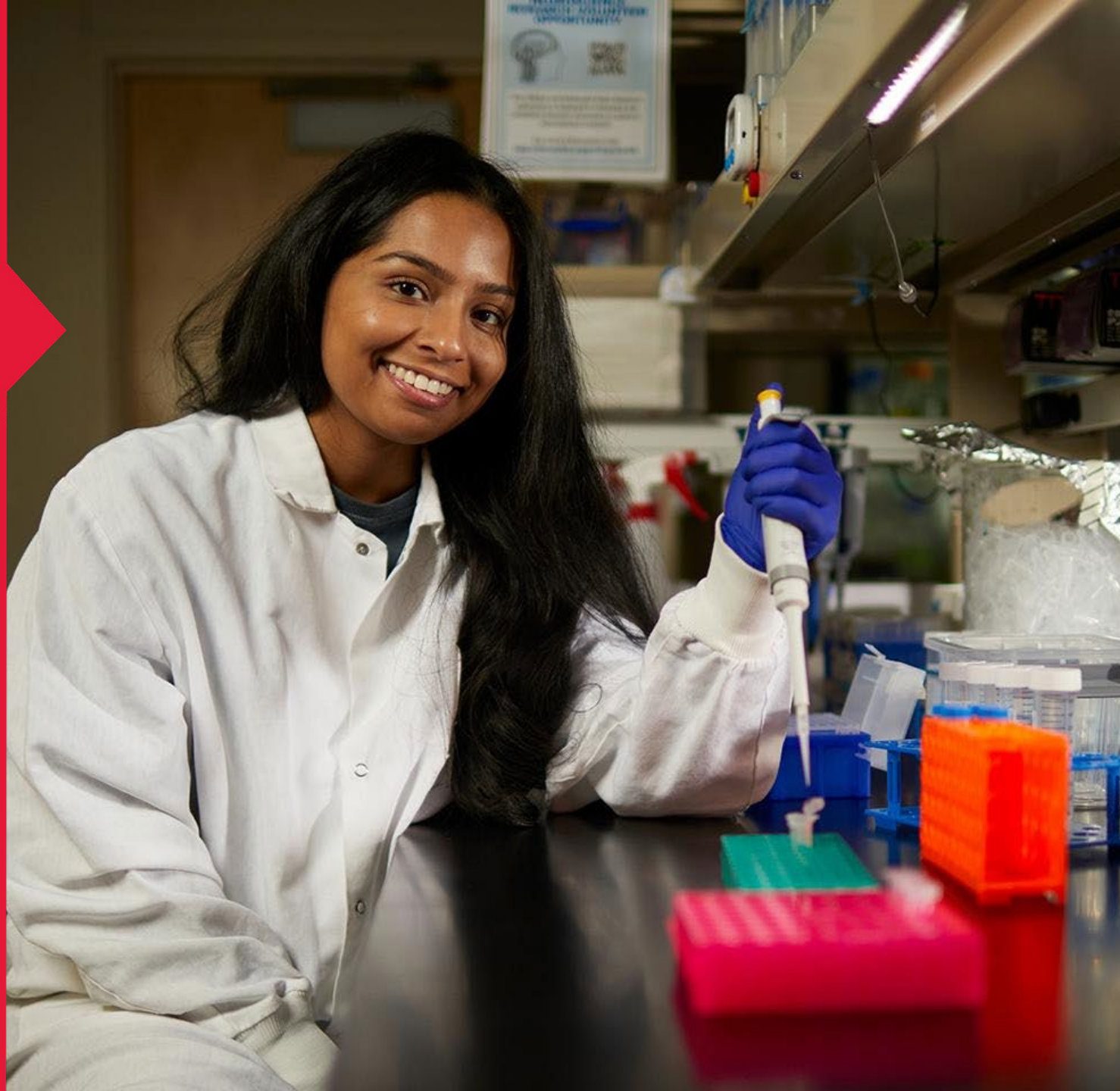
Research Considerations

Recruit/Retain Faculty | Facilities and Infrastructure
Teaching/Research Commitment | GA Support

K-12 Engagement

Strengthening Pipeline | Summer Engagement
College Readiness Programs

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Constraints of Current Formula

Performance Pool Carve Out
Consider Metrics Incentives

Weights By Discipline
Review/Enhance Current Practices

Caseload Growth

Research Operations & Maintenance

Inflation Erosion
UNLV Trails Regional Peers in State Support
2008-2021

Unfunded Fee Waivers



International & Out-of-State Students

Benefits to Mission and Community

Enhance Learning Environment | Contribute to
Local Workforce

Support Enrollment Growth

Supplement In-State Students | Meet Workforce
Demands

UNLV Grads Contribute to NV

7 in 10 Grads Stay & Work in Silver State

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State Enhancements for Professional Schools

Essential for Growth and Competitiveness

Boyd School of Law | School of Dental Medicine
Kirk Kerkorian School of Medicine

Benefits of Enhancement Allocation

Student Support | Elevated Academic Experience
Faculty Recruitment/Retention | Program Growth

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Business Center South & UNLV Athletics

Aligning Funding with Campus Growth
Stagnant Funding Hasn't Kept Pace

Benefits of Strong Athletics Programs
500+ Student-Athletes | Community Connection
Aligned with LV Emergence as Sports Capital

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Infrastructure Considerations

Deferred Maintenance

ADA Accommodations

Federal Updates Drive Infrastructure and Student Support Enhancements

Utilities and Technology

Keeping Pace with Rate Increases
Supporting Research Growth

Capital Projects and Lease Funding



Thank you!

Questions?

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