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Memorandum

Date: August 18, 2023

To: Jaimarie Mangoba, Principal Program Analyst, Fiscal Analysis Division, LCB

From: Lindsay Sessions, Acting Chief Financial Officer, NSHE

Regarding: Biannual Report on Registration Fees and Non-Resident Tuition Fees

Senate Bill (SB) 459, Section 8 (2021 Session), requires the Nevada System of Higher Education (NSHE) to report registration fees and non-resident tuition fees received by NSHE institutions beyond the amounts authorized in Section 1.2 of SB 459, as well as the intended expenditures for any additional student fee revenue. The bill indicates that this report is to be submitted to the Interim Finance Committee on a semi-annual basis and within sixty (60) days of the end of the reporting period.

Attached is a document reporting the registration fees and non-resident tuition fees earned by each NSHE institution during the last six months of FY 2023, as well as the fee revenue earned for each semester.

If you have questions regarding this report, please do not hesitate to contact me or my staff.

Attachment

Cc: David T. Lenzner, Governor's Finance Office
Venus B. Fajota, Governor's Finance Office

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

College of Southern Nevada		3011 - State Appropriation			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 46,425,144	\$ 22,503,553	\$ 14,636,395	\$ 37,139,948	\$ (9,285,196)
Non-Resident Tuition	5,026,823	1,830,219	1,343,384	3,173,603	(1,853,220)
Miscellaneous Student Fees	585,000	270,709	233,032	503,741	(81,259)
TOTAL REVENUE	\$ 52,036,967	\$ 24,604,481	\$ 16,212,811	\$ 40,817,291	\$ (11,219,676)

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 19,599,905	\$ 17,540,043	\$ -	\$ -	\$ 37,139,948
Non-Resident Tuition	\$ 1,600,561	\$ 1,573,042	\$ -	\$ -	\$ 3,173,603
Miscellaneous Student Fees	\$ 257,466	\$ 246,275	\$ -	\$ -	\$ 503,741
TOTAL REVENUE	\$ 21,457,932	\$ 19,359,360	\$ -	\$ -	\$ 40,817,291

College of Southern Nevada		3019 - Capacity Building Enhancement			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 454,386	\$ 182,758	\$ 141,528	\$ 324,286	\$ (130,100)
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 454,386	\$ 182,758	\$ 141,528	\$ 324,286	\$ (130,100)

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 182,758	\$ 141,528	\$ -	\$ -	\$ 324,286
Non-Resident Tuition	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 182,758	\$ 141,528	\$ -	\$ -	\$ 324,286

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

College of Southern Nevada		3017 - Prison Education			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 19,236	\$ 12,218	\$ 27,641	\$ 39,859	\$ 20,623
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 19,236	\$ 12,218	\$ 27,641	\$ 39,859	\$ 20,623
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 12,218	\$ 27,641	\$ -	\$ -	\$ 39,859
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 12,218	\$ 27,641	\$ -	\$ -	\$ 39,859

Great Basin College		2994 - State Appropriation			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 4,451,628	\$ 3,744,734	\$ 418,184	\$ 4,162,918	\$ (288,710)
Non-Resident Tuition	\$ 325,000	\$ 427,274	\$ 35,318	\$ 462,592	\$ 137,592
Miscellaneous Student Fees	\$ 70,000	\$ 33,525	\$ 31,933	\$ 65,458	\$ (4,542)
TOTAL REVENUE	\$ 4,846,628	\$ 4,205,533	\$ 485,435	\$ 4,690,968	\$ (155,660)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	1,944,704	2,232,094	\$ -	\$ -	\$ 4,176,799
Non-Resident Tuition	\$ 247,098	\$ 215,494	-	-	462,592
Miscellaneous Student Fees	32,730	18,849	-	-	51,579
TOTAL REVENUE	\$ 2,224,532	\$ 2,466,438	\$ -	\$ -	\$ 4,690,970

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

Great Basin College					
3019 - Capacity Building Enhancement					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 179,470	\$ 220,358	\$ 52,399	\$ 272,757	\$ 93,287
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 179,470	\$ 220,358	\$ 52,399	\$ 272,757	\$ 93,287
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 130,336	\$ 142,421	\$ -	\$ -	\$ 272,757
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 130,336	\$ 142,421	\$ -	\$ -	\$ 272,757
Nevada State University					
3005 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 12,632,305	\$ 10,692,030	\$ 1,331,900	\$ 12,023,930	\$ (608,375)
Non-Resident Tuition	510,575	480,239	6,776	487,015	(23,560)
Miscellaneous Student Fees	90,000	44,377	35,722	80,099	(9,901)
TOTAL REVENUE	\$ 13,232,880	\$ 11,216,646	\$ 1,374,398	\$ 12,591,044	\$ (641,836)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 6,713,113	\$ 5,288,243	\$ 23,112	\$ (538)	\$ 12,023,930
Non-Resident Tuition	238,286	244,798	3,930	-	487,014
Miscellaneous Student Fees	-	-	-	80,099	80,099
TOTAL REVENUE	\$ 6,951,399	\$ 5,533,041	\$ 27,043	\$ 79,561	\$ 12,591,044
Revenue in "Other" includes: Registration Fees, Non-Resident Tuition and Miscellaneous Student Fees report as "Other" include adjustments to student accounts for previous semesters.					

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

Nevada State University 3019 - Capacity Building Enhancement					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 141,275	\$ 39,180	\$ 1,984	\$ 41,164	\$ (100,111)
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 141,275	\$ 39,180	\$ 1,984	\$ 41,164	\$ (100,111)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 18,651	\$ 22,620	\$ -	\$ (107)	\$ 41,164
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 18,651	\$ 22,620	\$ -	\$ (107)	\$ 41,164
Revenue in "Other" includes: Adjustments to student accounts for previous semesters.					

Truckee Meadows Community College 3018 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 13,967,189	\$ 10,317,134	\$ 1,039,705	\$ 11,356,839	\$ (2,610,350)
Non-Resident Tuition	1,961,864	1,535,926	(27,932)	1,507,994	(453,870)
Miscellaneous Student Fees	52,210	22,900	24,512	47,412	(4,798)
TOTAL REVENUE	\$ 15,981,263	\$ 11,875,960	\$ 1,036,285	\$ 12,912,245	\$ (3,069,018)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 6,009,553	\$ 5,353,184	\$ -	\$ (5,898)	\$ 11,356,839
Non-Resident Tuition	837,212	676,610	-	(5,828)	1,507,994
Miscellaneous Student Fees	17,023	12,921	11,010	6,458	47,412
TOTAL REVENUE	\$ 6,863,788	\$ 6,042,715	\$ 11,010	\$ (5,268)	\$ 12,912,245
Revenue in "Other" includes: Revenue adjustments for prior terms.					

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

Truckee Meadows Community College 3019 - Capacity Building Enhancement					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 199,912	\$ 99,876	\$ 100,607	\$ 200,483	\$ 571
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 199,912	\$ 99,876	\$ 100,607	\$ 200,483	\$ 571
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 99,876	\$ 100,607	\$ -	\$ -	\$ 200,483
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 99,876	\$ 100,607	\$ -	\$ -	\$ 200,483

Truckee Meadows Community College 3017 - Prison Education					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 8,528	\$ 10,139	\$ 13,178	\$ 23,317	\$ 14,789
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 8,528	\$ 10,139	\$ 13,178	\$ 23,317	\$ 14,789
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 9,744	\$ 13,178	\$ -	\$ 395	\$ 23,317
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 9,744	\$ 13,178	\$ -	\$ 395	\$ 23,317

Revenue in "Other" includes: Revenue adjustment for Spring 2022 term.

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

University of Nevada Reno					
2980 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 87,920,492	\$ 79,410,486	\$ 3,451,058	\$ 82,861,543	\$ (5,058,949)
Non-Resident Tuition	35,941,989	28,608,960	(2,498,216)	26,110,744	(9,831,245)
Miscellaneous Student Fees	361,058	214,778	126,337	341,115	(19,943)
TOTAL REVENUE	\$ 124,223,539	\$ 108,234,224	\$ 1,079,178	\$ 109,313,402	\$ (14,910,137)

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 43,366,553	\$ 39,494,990	\$ -	\$ -	\$ 82,861,543
Non-Resident Tuition	13,720,027	12,390,717	-	-	26,110,744
Miscellaneous Student Fees	210,218	130,897	-	-	341,115
TOTAL REVENUE	\$ 57,296,798	\$ 52,016,604	\$ -	\$ -	\$ 109,313,402

University of Nevada Reno					
2982 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 6,803,379	\$ 6,279,482	\$ 296,758	\$ 6,576,240	\$ (227,139)
Non-Resident Tuition	562,705	533,032	(39,975)	493,057	(69,648)
Miscellaneous Student Fees	58,500	43,350	7,526	50,876	(7,624)
TOTAL REVENUE	\$ 7,424,584	\$ 6,855,864	\$ 264,309	\$ 7,120,173	\$ (304,411)

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 3,299,993	\$ 3,276,248	\$ -	\$ -	\$ 6,576,241
Non-Resident Tuition	266,517	226,539	-	-	493,056
Miscellaneous Student Fees	43,350	7,526	-	-	50,876
TOTAL REVENUE	\$ 3,609,860	\$ 3,510,313	\$ -	\$ -	\$ 7,120,173

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

University of Nevada, Las Vegas		2987 - State Appropriation			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 114,835,113	\$ 59,753,928	\$ 52,877,069	\$ 112,630,997	\$ (2,204,116)
Non-Resident Tuition	26,995,409	13,720,255	11,700,542	25,420,797	(1,574,612)
Miscellaneous Student Fees	1,075,944	538,251	535,264	1,073,515	(2,429)
TOTAL REVENUE	\$ 142,906,466	\$ 74,012,434	\$ 65,112,875	\$ 139,125,309	\$ (3,781,157)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 59,753,928	\$ 52,877,069	\$ -	\$ -	\$ 112,630,997
Non-Resident Tuition	13,720,255	11,700,542	-	-	25,420,797
Miscellaneous Student Fees	538,251	535,264	-	-	1,073,515
TOTAL REVENUE	\$ 74,012,434	\$ 65,112,875	\$ -	\$ -	\$ 139,125,309
Revenue in "Other" includes: Fall 2022 Registration fees include Summer 2022 Nursing and science based Nursing prerequisites revenue = \$941,275. Reference NSHE Procedures & Guidelines Manual, Chapter 5, Section 7.					

University of Nevada, Las Vegas Med		3014 - State Appropriation			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 4,812,480	\$ 2,496,474	\$ 2,516,526	\$ 5,013,000	\$ 200,520
Non-Resident Tuition	123,064	15,383	15,383	30,766	(92,298)
Miscellaneous Student Fees	38,625	-	40,474	40,474	1,849
TOTAL REVENUE	\$ 4,974,169	\$ 2,511,857	\$ 2,572,383	\$ 5,084,240	\$ 110,071
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 2,496,474	\$ 2,516,526	\$ -	\$ -	\$ 5,013,000
Non-Resident Tuition	15,383	15,383	-	-	30,766
Miscellaneous Student Fees	-	40,474	-	-	40,474
TOTAL REVENUE	\$ 2,511,857	\$ 2,572,383	\$ -	\$ -	\$ 5,084,240

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

University of Nevada, Las Vegas Dental 3002 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 8,076,024	\$ 3,972,581	\$ 3,933,946	\$ 7,906,527	\$ (169,497)
Non-Resident Tuition	900,660	503,310	529,800	1,033,110	132,450
Miscellaneous Student Fees	100,050	65,071	28,190	93,261	(6,789)
TOTAL REVENUE	\$ 9,076,734	\$ 4,540,962	\$ 4,491,936	\$ 9,032,898	\$ (43,836)

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 3,972,581	\$ 3,933,946	\$ -	\$ -	\$ 7,906,527
Non-Resident Tuition	503,310	529,800	-	-	1,033,110
Miscellaneous Student Fees	65,071	28,190	-	-	93,261
TOTAL REVENUE	\$ 4,540,962	\$ 4,491,936	\$ -	\$ -	\$ 9,032,898

University of Nevada, Las Vegas Law 2992 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 5,151,628	\$ 3,020,174	\$ 2,857,547	\$ 5,877,721	\$ 726,093
Non-Resident Tuition	626,520	251,995	250,160	502,155	(124,365)
Miscellaneous Student Fees	30,000	10,355	19,238	29,593	(408)
TOTAL REVENUE	\$ 5,808,148	\$ 3,282,524	\$ 3,126,944	\$ 6,409,468	\$ 601,320

REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 3,020,174	\$ 2,857,547	\$ -	\$ -	\$ 5,877,721
Non-Resident Tuition	251,995	250,160	-	-	502,155
Miscellaneous Student Fees	10,355	19,238	-	-	29,593
TOTAL REVENUE	\$ 3,282,524	\$ 3,126,944	\$ -	\$ -	\$ 6,409,468

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

Western Nevada College 3012 - State Appropriation					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 4,268,020	\$ 3,743,112	\$ 349,565	\$ 4,092,677	\$ (175,343)
Non-Resident Tuition	260,100	301,781	2,695	304,476	44,376
Miscellaneous Student Fees	10,621	3,934	120	4,054	(6,567)
TOTAL REVENUE	\$ 4,538,741	\$ 4,048,827	\$ 352,380	\$ 4,401,207	\$ (137,534)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 1,546,351	\$ 2,546,326	\$ -	\$ -	\$ 4,092,677
Non-Resident Tuition	167,146	137,330	-	-	304,476
Miscellaneous Student Fees	(5,576)	9,630	-	-	4,054
TOTAL REVENUE	\$ 1,707,921	\$ 2,693,286	\$ -	\$ -	\$ 4,401,207
Western Nevada College 3019 - Capacity Building Enhancement					
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 175,000	\$ 153,204	\$ -	\$ 153,204	\$ (21,796)
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 175,000	\$ 153,204	\$ -	\$ 153,204	\$ (21,796)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 153,204	\$ -	\$ -	\$ -	\$ 153,204
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 153,204	\$ -	\$ -	\$ -	\$ 153,204

REGISTRATION AND NON-RESIDENT TUITION FEES RECEIVED: JULY 1, 2022 THROUGH JUNE 30, 2023

SB 459 (previously "SB 553 report")

Note: YTD Revenue includes all FY 2023 Student Fee Revenue collected

Western Nevada College		3017 - Prison Education			
REVENUE BY CATEGORY	ORIGINAL BOR APPROVED BUDGET	JULY - DEC 2022 REVENUE COLLECTED	JAN - JUNE 2023 REVENUE COLLECTED	TOTAL FY 2023 REVENUE COLLECTED	BOR APPROVED VS ACTUAL REVENUE
Registration Fees	\$ 75,000	\$ 74,215	\$ -	\$ 74,215	\$ (785)
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 75,000	\$ 74,215	\$ -	\$ 74,215	\$ (785)
REVENUE BY CATEGORY	STUDENT FEES FALL 2022	STUDENT FEES SPRING 2023	STUDENT FEES FALL 2023	OTHER	TOTAL
Registration Fees	\$ 31,770	\$ 42,445	\$ -	\$ -	\$ 74,215
Non-Resident Tuition	-	-	-	-	-
Miscellaneous Student Fees	-	-	-	-	-
TOTAL REVENUE	\$ 31,770	\$ 42,445	\$ -	\$ -	\$ 74,215

end of report