

2021-22 SPONSORED FUNDING ANNUAL REPORT

JANUARY 2023



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EXECUTIVE SUMMARY

The information for the FY 2022 Sponsored Funding Annual Report is self-reported by each institution. The charts and tables included in this report highlight the information compiled within the appendices. The NSHE sponsored programs information covers awards and expenditures, direct federal funding, number of annual proposals, intra-institution collaborations, and state special projects matching.

This report ties to the NSHE Research Goal to co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile. UNLV and UNR obtained Carnegie R1 status in 2018, which was renewed in 2021, and research expenditures are one metric that is used in the rankings. Sponsored funding also increases the metric of non-faculty researchers involved in research at the institution, as funding allows hiring of more graduate assistants. Many of the state and community colleges are also working to increase research funding to give students early research experiences, which may lead to interest in advanced degrees.

Sponsored programs also fund activities that support the NSHE Access Goal and Closing the Achievement Gap Goal by providing preparatory services to low income and first-generation college students. Funding for student services also affects the NSHE Success Goal for programs that include counseling, tutoring and other student programs. Sponsored programs funding also ties into the NSHE Workforce Goal as NSHE institutions receive funding to support workforce development programs tied to industry needs in the state.

Total sponsored funding awarded to NSHE institutions in 2021-22 was \$356 million. COVID-19 Pandemic Response Funding brought in \$49.2 million to Nevada institutions.

This report focuses on awards received per fiscal year; however, the expenditures are not necessarily tied to the awards received. For example, awards per fiscal year may fluctuate across multiple fiscal years, providing spikes in funding levels, while the level of expenditures reflects the activity per project more accurately for that fiscal year. There is also a small fluctuation of plus/minus that is expected on multi-year awards where institutions may receive full funding in the first year of the project.

Additionally, this report provides information on the number of proposals submitted and received. Overall, the NSHE institutions submitted 2,209 proposals in FY 2022.

The FY 2022 NSHE Sponsored Funding Annual Report and appendices provide highlights for each of the NSHE institutions and the successes and/or challenges that directly impact funding increases or decreases and provide overall context for each institution. The last section of the report shows the intra-system collaborations and the required state special projects match that is leveraged to federal sponsored projects to include NSF and NASA EPSCoR, Department of Education, and NASA Space Grant Consortium, which are state-wide and system-wide programs.

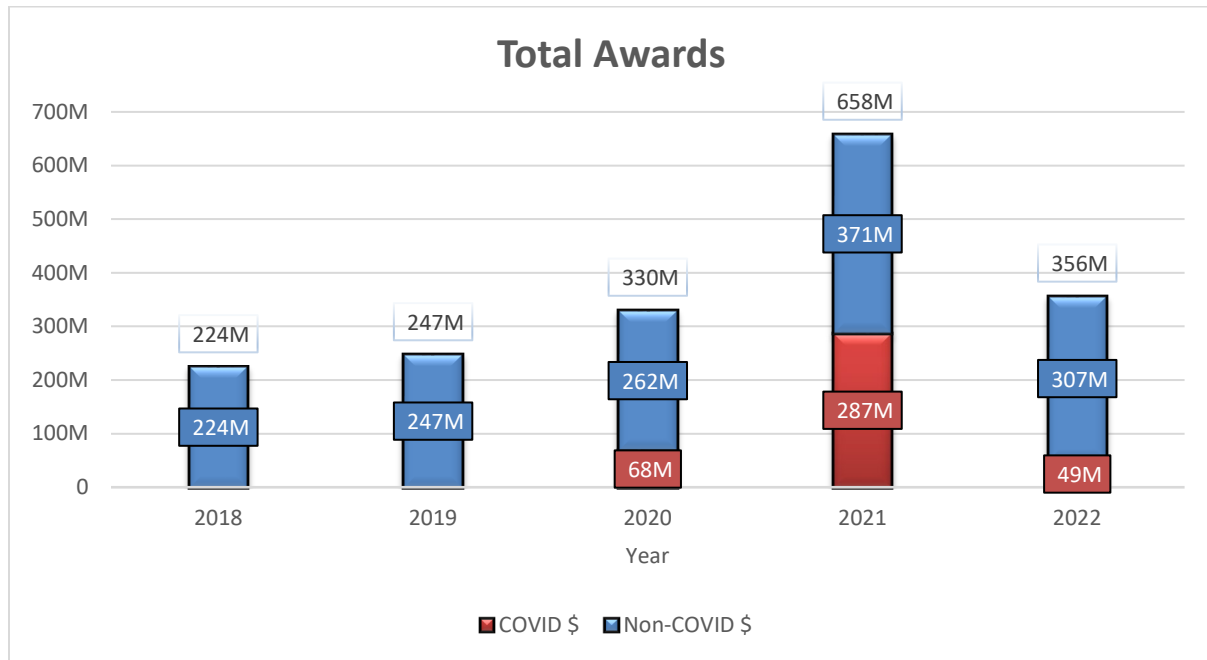
2021-22 SPONSORED FUNDING ANNUAL REPORT HIGHLIGHTS

Following are highlights from Appendices A-F that include detailed data on the 2021-22 (FY 2022) sponsored projects awards and expenditures and direct federal funding, including the number of proposals submitted and received and intra-institutional collaborations.

NSHE TOTAL SPONSORED FUNDING FY 2018-FY 2022 AWARDED

There was a large spike in NSHE sponsored programs awards in FY 2021 largely due to COVID-19 Pandemic Response Funding of \$287.2M. In future years, we would expect the awards to be closer to the FY 2019, pre-COVID funding amount. This plateau would be similar to what was seen with other stimulus funds, such as ARRA funds awarded during the Great Recession. FY 2022 shows a decrease of 54% in total awards, largely based on the reduction in COVID-19 Pandemic Response funds.

FIGURE 1: TOTAL AWARDS FY 2018-2022

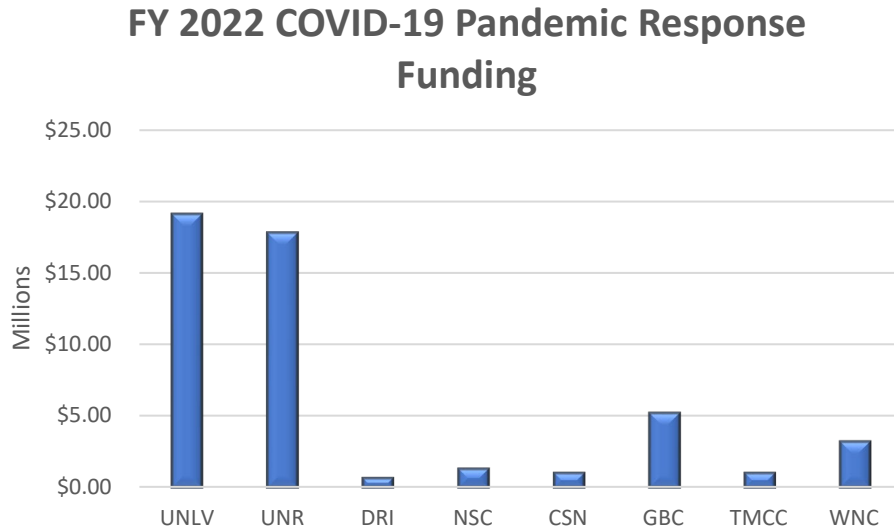


FY 2020 – 2022 included funding related to the COVID-19 pandemic response. Total awards received NSHE-wide increased 59 percent between FY 2017 and FY 2020 to \$329.7M with a 52 percent increase in awards from FY 2019 to FY 2020. The increase from FY 2020 to FY 2021 is one hundred percent. This includes \$287.2M in COVID-19 Pandemic Response Funding. FY 2022 shows a decrease of 54% in total awards, largely based on the reduction in Covid-19 Pandemic Response funds.

The amount of pandemic-related funding varies greatly by institution based on minority-serving institution status, student support and institution support portions, eligibility for

competitive grants and whether the funds were managed by the sponsored programs office or office of the controller. See Appendix A for details.

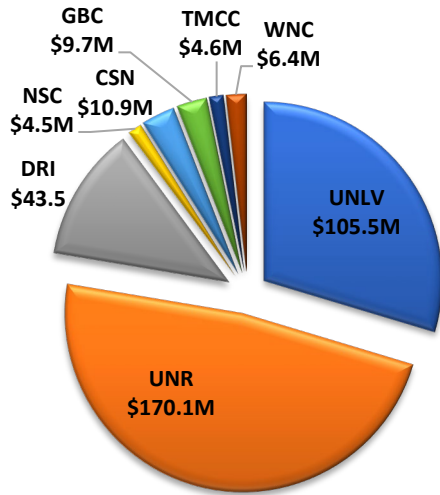
FIGURE 2: COVID FUNDING BY INSTITUTION FY 2022



NSHE TOTAL SPONSORED FUNDING - FY 2022 FUNDING DISTRIBUTION

The research institutions (UNLV, UNR, and DRI) received the majority of funds awarded in FY 2022 (\$319.8 million). See Appendix A for additional details on the funding distribution for each institution by functional categories (instruction, research public service, student services) and by sponsor (direct federal, federal pass-through, State of Nevada, other state and local governments, private/for profit [industry], and private/non-profit). See Appendix B for detail on direct awards of federal funding by agency and purpose.

FIGURE 3: FUNDING DISTRIBUTION BY INSTITUTION FY 2022



NSHE RESEARCH RANKING NATIONALLY

According to the National Science Foundation (NSF) Higher Education Research and Development Survey (<https://nces.nsf.gov/pubs/nsf23304>), FY 2022, out of 648 institutions tracked, NSHE research institutions held the following rankings for R&D expenditures:

R & D Expenditures – Rank:

University of Nevada, Reno	136
University of Nevada, Las Vegas	168
Desert Research Institute	249

**National Science Foundation
National Center for Science and Engineering Statistics HERD Survey – FY 2021**

Institution	Research Expenditures (Dollars in thousands)				
	2017	2018	2019	2020	2021
UNR	\$105,869	\$144,426	\$152,128	\$159,790	\$175,386
UNLV	\$66,285	\$83,800	\$99,445	\$105,872	\$101,099
DRI	\$29,440	\$27,270	\$26,991	\$26,428	\$26,365

UNR’s ranking increased by three-points to 136, and UNLV and DRI had a one-point decrease each.

In comparison, the following are the overall NSF rankings for R&D expenditures at universities in surrounding states:

Neighboring Institutions R&D Expenditures – Rank:

University of Utah	47
Arizona State University	42
University of Idaho	167
University of New Mexico	81

It is important to keep in mind that Nevada is an EPSCoR state; therefore, Nevada receives less than 1 percent of NSF’s total funding. Of the neighboring states, New Mexico and Idaho were EPSCoR jurisdictions in FY 2021, while other neighboring states were not.

NSHE INSTITUTIONS: TOTAL AWARDED FY 2018 TO FY 2022

Following is an overview of the total awarded for each NSHE institution from FY 2018 to FY 2022. See Appendices A - E for more information.

UNIVERSITY OF NEVADA, LAS VEGAS

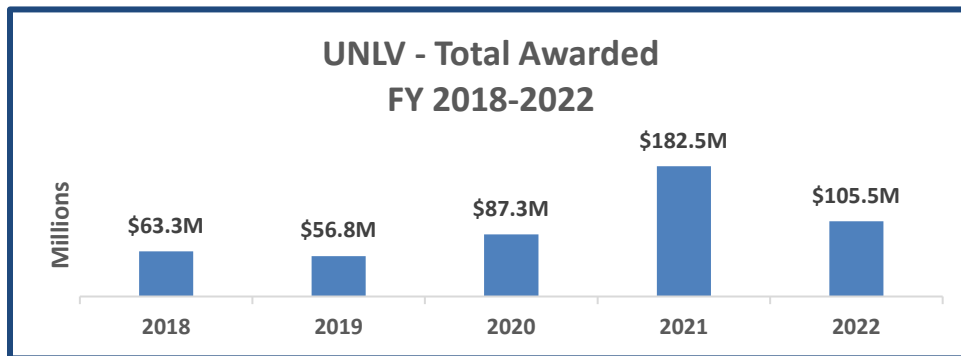
There was an overall decrease of \$77.0M in funding for UNLV in FY 2022, with decreases in Instruction, Other, and Scholarships and Fellowships which were all affected by the end of specialized pandemic funding. There were increases in Research, Public Service, and Student Services.

UNLV received \$19.1M in COVID-19 Pandemic Response Funding, a decrease of \$108M from FY 2021. New federal funding was received with awards from the National Science Foundation, the National Institutes of Health, the National Nuclear Security Commission, and the US Department of Justice.

The UNLV School of Medicine increased awards by \$5.8M.

Appendix A contains a detailed breakdown of awards and expenditures by functional categories for each of the institutions.

FIGURE 4: UNLV – TOTAL AWARDED FY 2018-2022



UNIVERSITY OF NEVADA, RENO

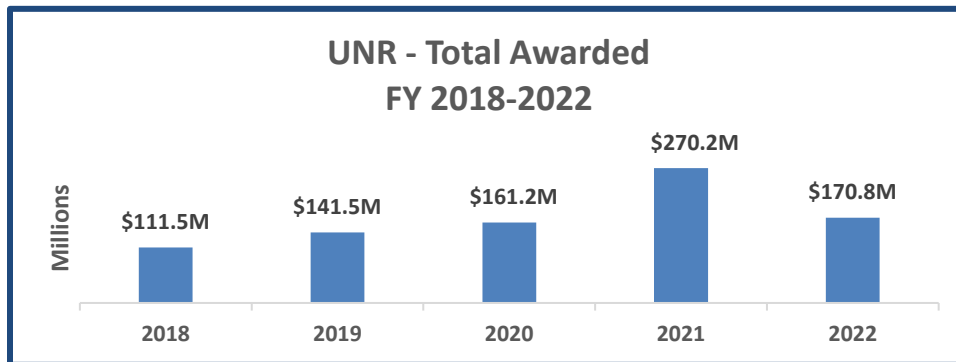
UNR experienced a decrease in sponsored programs funding of \$99.3M. Research, Public Service, and Scholarships and Fellowships showed decreases. Instruction and Student Services increased.

UNR received \$17.7M in COVID-19 Pandemic Response Funding, a decrease of \$2.0M from FY2021. UNR Med also had a decrease of \$21.2M in awards in FY 2022.

New research awards from federal agencies included the Health Resources and Services Administration, US Department of Energy Office of Science, US Department of Energy, and the National Science Foundation.

Appendix A contains a detailed breakdown of awards and expenditures by functional categories.

FIGURE 5: UNR - TOTAL AWARDED FY 2018-2022



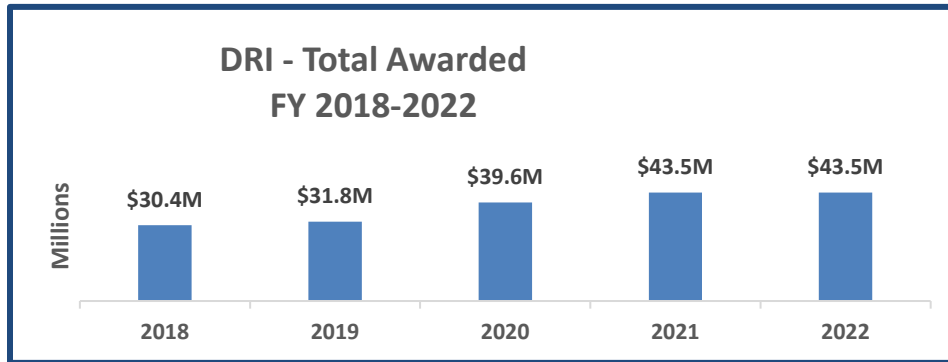
DESERT RESEARCH INSTITUTE

DRI had a minor decrease in sponsored project awards in FY 2022 of \$30K with a total award amount of \$43.5M. Research awards decreased while Public Service and Other increased. The gains included funding from the State of Nevada, other state and local government, and continued partnerships with industry.

DRI received \$649K in COVID-19 Pandemic Response Funding, a reduction of \$865K from FY 2021.

DRI maintained strong funding from federal agencies such as the Department of Defense and the Department of Energy's for work supporting national security as well as the impact of climate change on humans. New funding was also received from the National Science Foundation.

FIGURE 6: DRI - TOTAL AWARDED FY 2018-2022



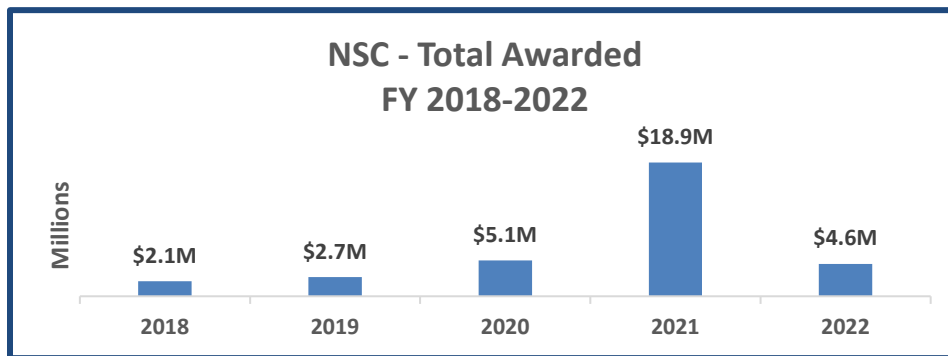
NEVADA STATE COLLEGE

NSC had a decrease of \$14.3M in awards FY 2022. There were increases to Instruction, Research, and Student Services, while Public Service, Other and Scholarships and Fellowships showed decreases.

NSC received \$1.3M in COVID-19 Pandemic Response Funding, a \$14.5M decrease from FY 2021.

NSC received new funding from the US Department of Education, Nevada Department of Education, and scholarships through federal pass-through funding.

FIGURE 7: NSC - TOTAL AWARDED FY 2018-2022



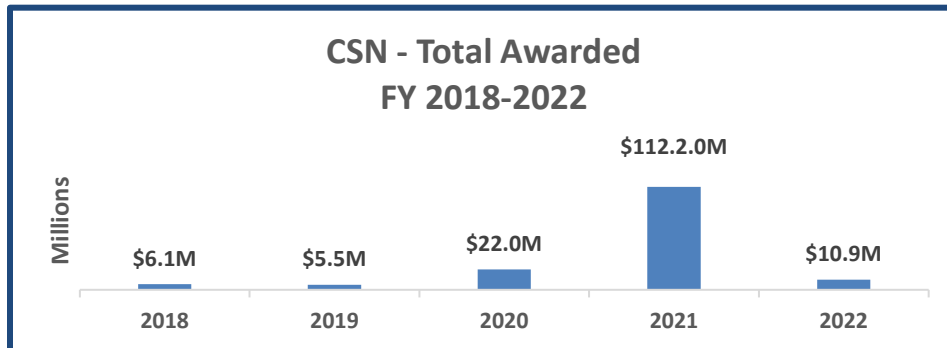
COLLEGE OF SOUTHERN NEVADA

CSN experienced an overall decrease of \$101.3M in FY 2022. An Increase was reported in Public Service. Decreases were reported in Instruction, Research Student Services, Other, and Scholarships & Fellowships.

CSN received \$1.0M in COVID-19 Pandemic Response Funding which is a decrease of \$100.4M from FY 2021.

As well as direct federal funding, CSN received federal pass-through funding from NASA to support a Space Grant College and Fellowship Training Program. CSN is continuing their strong relationship with the Nevada Office of Science, Innovation and Technology (OSIT) as well.

FIGURE 8: CSN - TOTAL AWARDED FY 2018-2022



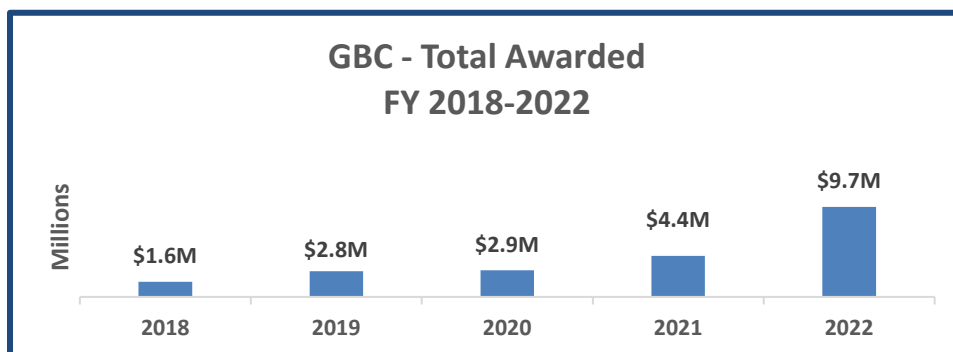
GREAT BASIN COLLEGE

GBC experienced an increase in overall funding of \$5.3M from FY 2021 to FY 2022. Increases were reported in all categories except Student Services, which remained flat.

GBC received \$5.2M in COVID-19 Pandemic Response Funding including \$1.9M in Public Service, \$2.0 in Other, and \$1.2M in Scholarships and Fellowships. This is an increase of \$2.5M from FY 2021.

GBC had an increase in direct federal funding as well federal pass-through. New funding was also received from the Nevada Department of Education and the US Department of Education.

FIGURE 9: GBC - TOTAL AWARDED FY 2018-2022



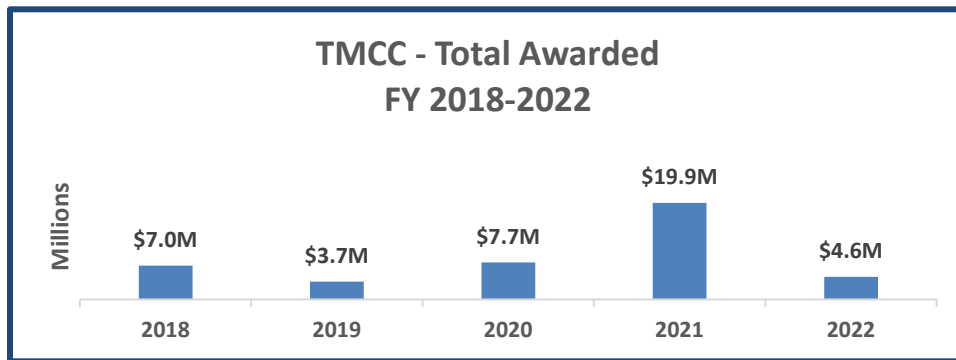
TRUCKEE MEADOWS COMMUNITY COLLEGE

TMCC experienced a decrease of \$15.2M in awards between FY 2021 and FY 2022. Instruction, Other, and Scholarships and Fellowships all decreased. There were increase in Research and Student Services.

TMCC received \$1.0M in COVID-19 Pandemic Response funding in FY 2022, which is a \$13.8M reduction from FY 2021.

TMCC received federal pass-through funding from the Nevada IDeA Network of Biomedical Research Excellence (INBRE) and the NASA Space Grant as well as direct federal funding from the US Department of Education. Funding was also received from the Nevada Governor’s Office on Workforce Innovation and the Governor’s Office of Science Innovation and Technology (OSIT).

FIGURE 10: TMCC - TOTAL AWARDED FY 2018-2022



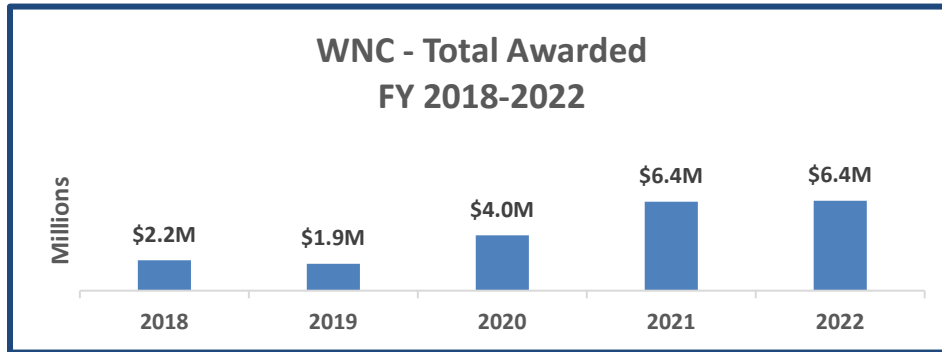
WESTERN NEVADA COLLEGE

WNC experienced an increase of \$81K in awards in FY 2022. Increases were noted in Instruction and Scholarships and Fellowships. Decreases were noted in Research, Public Service, Student Services and Other.

WNC received \$3.2M In COVID-19 Pandemic Response Funding, which was a reduction of approximately \$97.5K from FY 2021.

WNC saw an increase in direct federal funding as well as other local government funding. WNC continued federal pass-through funding from the INBRE, NASA Space Grant, Project SANDI, and GEAR UP programs.

FIGURE 11: WNC – TOTAL AWARDED FY 2018-2022



NSHE INTRA-SYSTEM COLLABORATION – FY 2022 PROJECTS AND AWARDS

As reported in the table below, in FY 2022 there were 128 collaborative NSHE subawards and \$15.8 million in NSHE intra-institutional collaborations, which was an increase of 9% from FY 2021. In addition to the direct collaborations among the institutions reported below, the NSHE System Sponsored Programs and EPSCoR office administers system-wide programs including the NSF EPSCoR, NASA EPSCoR, NASA Space Grant Consortium, and GEAR UP.

TABLE 1: NSHE INTRA-INSTITUTIONAL COLLABORATIONS FY 2022

Subawards to:	UNLV Total \$	UNLV # of Subs	UNR Total \$	UNR # of Subs	DRI Total \$	DRI # of Subs	NSC Total \$	NSC # of Subs	GBC Total \$	GBC # of Subs
UNLV	\$0	0	\$1,129,812	4	\$21,828	1	\$66,416	1	\$0	0
UNR	\$1,384,249	3	-	-	\$864,075	6	\$0	0	\$235,136	1
DRI	\$55,019	1	\$1,522,943	9	\$0	0	\$0	0	\$0	0
NSC	\$637,875	1	\$1,422,130	2	\$0	0	\$0	0	\$0	0
CSN	\$41,472	1	\$150,667	1	\$0	0	\$0	0	\$0	0
GBC	\$0	0	\$462,206	2	\$0	0	\$0	0	\$0	0
TMCC	\$0	0	\$415,482	1	\$0	0	\$0	0	\$0	0
WNC	\$0	0	\$292,903	1	\$0	0	\$0	0	\$0	0
Total	\$2,118,615	6	\$5,396,143	20	\$885,903	7	\$66,416	1	\$235,136	1

TABLE 2: NSHE SPO/EPSCOR SUBAWARDS TO INSTITUTIONS

Subawards to:	NSHE SA Total \$	NSHE SA # of Subs
UNLV	\$1,960,047	18
UNR	\$2,368,542	22
DRI	\$1,961,558	21
NSC	\$124,275	4
CSN	\$193,884	8
GBC	\$123,515	7
TMCC	\$214,192	7
WNC	\$214,668	6
Total	\$7,160,681	93

NSHE PROPOSALS SUBMITTED AND AWARDED - FY 2022

The table below reports the number of proposals submitted and awarded by each institution in FY 2022. There was a decrease in number of proposals submitted and amount awarded; however, there was an increase in number of awards received. See Appendix C for more detail pertaining to sponsors.

TABLE 3: NSHE PROPOSALS SUBMITTED AND AWARDED FY 2022

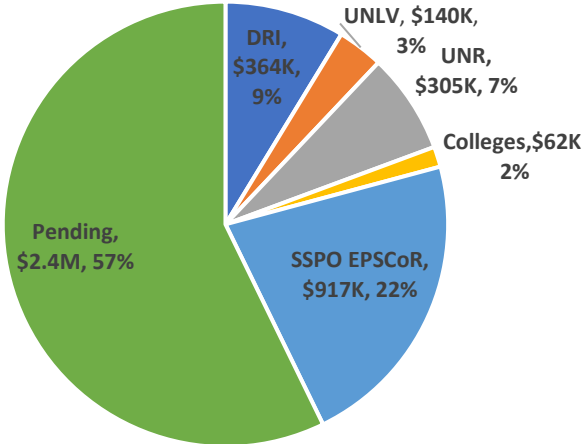
Institution	Submitted	Received	Total Amount Awarded
UNLV	733	412	\$105,481,094
UNR	1,128	686	\$172,705,486
DRI	224	147	\$43,452,746
NSC	31	19	\$8,006,049
CSN	44	15	\$6,737,707
GBC	14	12	\$1,591,194
TMCC	14	19	\$5,332,544
WNC	21	18	\$6,445,819
Total	2,209	1,328	\$349,752,639

DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2022

This figure reports the distribution of state special projects matching funds. Programs matched include NSF EPSCoR, NASA EPSCoR, the Department of Education, NASA Space Grant, and EPSCoR infrastructure.

“Pending” funds are retained by the Sponsored Programs and EPSCoR Office for matching system wide initiatives, such as scholarship and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur and are reported within this report by the institution once they receive the funds.

FIGURE 12: DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2022



See Appendix D for more information.

LIST OF APPENDICES

- A – Annual Awards & Expenditures by Function and Source of Funds – FY 2022
- B – Direct Awards of Federal Funding by Agency & Purpose – FY 2022
- C – NSHE Proposals Submitted & Received – FY 2022
- D – Distribution of State Special Projects Matching Funds – FY 2022
- E – NSHE Sponsored Projects Awards and Expenditures Report FY 2017 - FY 2022
- F – NSHE System Sponsored Project – Current Nevada EPSCoR Projects – FY 2022
- G – Functional Definitions
- H – Sponsor Definitions

APPENDIX A - ANNUAL AWARDS AND EXPENDITURES BY FUNCTION AND SOURCE OF FUNDS - FY2022

TABLE 1.A. UNIVERSITY OF NEVADA, LAS VEGAS FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored Projects \$ Awarded	Total Sponsored Projects \$ Expended
Federal	\$2,915,824	\$862,513	\$26,280,347	\$20,418,704	\$1,775,481	\$2,328,868	\$16,781,277	\$12,125,849	\$4,755,197	\$21,585,086	\$0	\$41,228,229	\$52,508,126	\$98,549,250
Federal Pass-through	\$40,400	\$99,647	\$10,108,258	\$8,481,827	\$27,349,821	\$7,927,101	\$117,212	\$120,967	\$0	\$119,755	\$3,387,060	\$3,137,765	\$41,002,751	\$19,887,063
State of Nevada	\$0	\$0	\$2,897,348	\$1,573,360	\$2,020,350	\$1,659,026	\$0	\$2,250	\$26,500	\$70,604	\$1,296,000	\$1,070,263	\$6,240,198	\$4,375,504
Other state and local govt.	\$0	\$0	\$949,949	\$511,674	\$149,958	\$216,759	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099,907	\$728,433
Private, For-Profit (Industry)	\$0	\$0	\$1,562,054	\$1,775,771	\$95,000	\$46,938	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657,054	\$1,822,709
Private, Non-Profit	\$20,000	\$0	\$2,010,369	\$809,453	\$937,689	\$520,357	\$5,000	\$138,405	\$0	\$10,911	\$0	\$0	\$2,973,058	\$1,479,126
CATEGORY TOTALS	\$2,976,224	\$962,161	\$43,808,325	\$33,570,788	\$32,328,299	\$12,699,049	\$16,903,489	\$12,387,472	\$4,781,697	\$21,786,357	\$4,683,060	\$45,436,258	\$105,481,094	\$126,842,085

TABLE 1.B. UNIVERSITY OF NEVADA, LAS VEGAS SCHOOL OF MEDICINE FUNCTIONAL CATEGORIES

These funds are recorded in overall UNLV but broken out to show UNLV SOM specifically.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,215,958	\$521,758	\$973,940	\$1,367,366	\$202,541	\$1,185,476	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392,439	\$3,074,600
Federal Pass-through	\$0	\$0	\$714,089	\$601,947	\$4,403,167	\$1,333,191	\$0	\$0	\$0	\$0	\$0	\$0	\$5,117,256	\$1,935,138
State of Nevada	\$0	\$0	\$0	\$0	\$453,198	\$305,586	\$0	\$0	\$0	-\$2,101	\$0	\$0	\$453,198	\$303,484
Other state and local govt.	\$0	\$0	\$0	\$18,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,752
Private, For-Profit (Industry)	\$0	\$0	\$0	\$139,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,687
Private, Non-Profit	\$0	\$0	\$46,176	\$38,171	\$0	\$277,676	\$0	\$0	\$0	\$0	\$0	\$0	\$46,176	\$315,846
CATEGORY TOTALS	\$1,215,958	\$521,758	\$1,734,205	\$2,165,922	\$5,058,906	\$3,101,928	\$0	\$0	\$0	-\$2,101	\$0	\$0	\$8,009,069	\$5,787,507

TABLE 2.A. UNIVERSITY OF NEVADA, RENO FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,074,152	\$858,130	\$59,321,686	\$64,859,121	\$17,060,258	\$35,285,781	\$2,513,045	\$2,549,274	\$0	\$0	\$2,262,898	\$22,086,669	\$82,232,039	\$125,638,975
Federal Pass-through	\$707,769	\$538,843	\$14,006,222	\$13,661,385	\$50,572,537	\$38,312,414	\$3,696,119	\$1,277,713	\$0	\$0	\$0	\$3,000	\$68,982,647	\$53,793,355
State of Nevada	\$10,000	\$48,899	\$3,122,564	\$1,508,280	\$3,580,563	\$3,368,693	\$31,642	\$26,342	\$0	\$0	\$318,936	\$111,476	\$7,063,705	\$5,063,690
Other state and local govt.	\$49,603	\$45,463	\$4,504,657	\$4,493,140	\$472,795	\$242,455	\$0	\$0	\$0	\$0	\$0	\$0	\$5,027,055	\$4,781,058
Private, For-Profit (Industry)	\$0	\$78,734	\$3,734,478	\$2,680,411	\$634,931	\$334,258	\$0	\$0	\$0	\$0	\$0	\$0	\$4,369,409	\$3,093,403
Private, Non-Profit	\$2,000	\$203,972	\$1,364,491	\$2,181,746	\$1,322,801	\$839,796	\$200,000	\$36,642	\$0	\$0	\$318,735	\$200,476	\$3,208,027	\$3,462,632
CATEGORY TOTALS	\$1,843,524	\$1,774,041	\$86,054,098	\$89,384,083	\$73,643,885	\$78,383,397	\$6,440,806	\$3,889,971	\$0	\$0	\$2,900,569	\$22,401,621	\$170,882,882	\$195,833,113

TABLE 2.B. UNIVERSITY OF NEVADA, RENO MEDICAL SCHOOL FUNCTIONAL CATEGORIES

These funds are recorded in overall UNR but broken out to show UNR Med specifically.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$433,500	\$347,286	\$16,779,058	\$19,741,585	\$7,146,741	\$6,644,199	\$0	\$0	\$0	\$0	\$0	\$0	\$24,359,299	\$26,733,070
Federal Pass-through	\$0	\$0	\$2,428,374	\$3,365,089	\$17,614,388	\$8,568,814	\$0	\$0	\$0	\$0	\$0	\$0	\$20,042,762	\$11,933,903
State of Nevada	\$0	\$0	\$0	\$0	\$1,156,934	\$935,531	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156,934	\$935,531
Other state and local govt.	\$0	\$0	\$0	\$1,364	\$0	\$28,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,348
Private, For-Profit (Industry)	\$0	\$0	\$1,805,654	\$1,506,602	\$110,653	\$26,144	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916,307	\$1,532,746
Private, Non-Profit	\$0	\$0	\$238,349	\$194,266	\$0	\$0	\$0	\$0	\$0	\$0	\$19,845	\$11,391	\$258,194	\$205,657
CATEGORY TOTALS	\$433,500	\$347,286	\$21,251,435	\$24,808,906	\$26,028,716	\$16,203,672	\$0	\$0	\$0	\$0	\$19,845	\$11,391	\$47,733,496	\$41,371,255

TABLE 3. DESERT RESEARCH INSTITUTE FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$19,197,179	\$15,257,265	\$4,536,268	\$3,616,869	\$0	\$0	\$0	\$0	\$0	\$0	\$23,733,447	\$18,874,134
Federal Pass-through	\$0	\$0	\$4,884,454	\$4,036,195	\$1,193,005	\$972,989	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$6,520,187	\$5,451,912
State of Nevada	\$0	\$0	\$1,496,096	\$380,543	\$814,957	\$127,794	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311,053	\$508,337
Other state and local govt.	\$0	\$0	\$2,272,907	\$728,117	\$2,276,729	\$1,884,705	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549,636	\$2,612,822
Private, For-Profit (Industry)	\$0	\$0	\$4,419,103	\$1,154,421	\$893,153	\$1,308,886	\$0	\$0	\$0	\$0	\$0	\$0	\$5,312,256	\$2,463,307
Private, Non-Profit	\$0	\$0	\$179,993	\$3,809,295	\$846,174	\$782,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026,167	\$4,591,431
CATEGORY TOTALS	\$0	\$0	\$32,449,732	\$25,365,836	\$10,560,286	\$8,693,379	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$43,452,746	\$34,501,943

TABLE 4. NEVADA STATE COLLEGE FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,105,686	\$800,001	\$233,584	\$254,209	\$624,960	\$689,904	\$336,419	\$312,482	\$0	\$1,440,715	\$0	\$4,910,133	\$2,300,649	\$8,407,445
Federal Pass-through	\$152,761	\$102,660	\$1,314,756	\$912,767	\$99,400	\$133,425	\$0	\$0	\$0	\$0	\$639,000	\$677,436	\$2,205,917	\$1,826,287
State of Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,250	\$9,441	\$20,250	\$9,441
Other state and local govt.	\$0	\$52,323	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$0	\$0	\$0	\$6,500	\$58,823
Private, For-Profit (Industry)	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0
Private, Non-Profit	\$0	\$0	\$0	\$1,910	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$0	\$3,115
CATEGORY TOTALS	\$1,305,447	\$954,985	\$1,548,340	\$1,168,886	\$724,360	\$823,329	\$342,919	\$320,187	\$0	\$1,440,715	\$659,250	\$5,597,009	\$4,580,316	\$10,305,111

TABLE 5. COLLEGE OF SOUTHERN NEVADA FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$1,694,344	\$10,614,036	\$0	\$1,200	\$500,236	\$419,051	\$0	\$3,052,967	\$0	\$38,747,472	\$0	\$31,877,636	\$2,194,580	\$84,712,362
Federal Pass-through	\$5,904,667	\$5,525,213	\$219,478	\$275,042	\$70,000	\$54,465	\$20,819	\$0	\$556,830	\$135,100	\$10,000	\$8,000	\$6,781,794	\$5,997,820
State of Nevada	\$414,481	\$380,337	\$32,048	\$28,465	\$0	\$0	\$2,500	\$93,211	\$0	\$101,093	\$1,300,000	\$1,278,802	\$1,749,029	\$1,881,908
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,703	\$0	\$0	\$0	\$64,703
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$35,000	\$15,057	\$0	\$0	\$0	\$0	\$4,125	\$0	\$5,000	\$53,129	\$96,311	\$75,863	\$140,436	\$144,049
CATEGORY TOTALS	\$8,048,492	\$16,534,643	\$251,526	\$304,707	\$570,236	\$473,516	\$27,444	\$3,146,178	\$561,830	\$39,101,497	\$1,406,311	\$33,240,301	\$10,865,839	\$92,800,842

TABLE 6. GREAT BASIN COLLEGE FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$68,318	\$5,019	\$49,068	\$13,089	\$1,944,506	\$505,226	\$0	\$0	\$2,017,517	\$499,278	\$1,255,954	\$1,255,454	\$5,335,363	\$2,278,066
Federal Pass-through	\$3,527,783	\$1,823,151	\$0	\$0	\$95,385	\$23,294	\$0	\$0	\$0	\$0	\$286,400	\$228,400	\$3,909,568	\$2,074,845
State of Nevada	\$317,157	\$90,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,157	\$90,563
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$116,000	\$54,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000	\$54,157
CATEGORY TOTALS	\$4,029,258	\$1,972,890	\$49,068	\$13,089	\$2,039,891	\$528,520	\$0	\$0	\$2,017,517	\$499,278	\$1,542,354	\$1,483,854	\$9,678,088	\$4,497,631

TABLE 7. TRUCKEE MEADOWS COMMUNITY COLLEGE FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$287,049	\$219,732	\$0	\$0	\$0	\$0	\$653,374	\$933,556	\$61,859	\$2,614,439	\$50,000	\$7,190,022	\$1,052,282	\$10,957,749
Federal Pass-through	\$2,661,309	\$2,777,916	\$417,199	\$333,933	\$0	\$0	\$260,944	\$256,616	\$0	\$113,505	\$0	\$20,354	\$3,339,452	\$3,502,324
State of Nevada	\$101,512	\$102,148	\$0	\$0	\$0	\$0	\$0	\$23,791	\$0	\$0	\$0	\$983,998	\$101,512	\$1,109,937
Other state and local govt.	\$63,950	\$49,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,950	\$49,550
Private, For-Profit (Industry)	\$0	\$109,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,134
Private, Non-Profit	\$0	\$62,531	\$0	\$0	\$0	\$0	\$85,000	\$59,302	\$0	\$0	\$0	\$125,992	\$85,000	\$247,825
CATEGORY TOTALS	\$3,113,820	\$3,321,010	\$417,199	\$333,933	\$0	\$0	\$999,318	\$1,273,265	\$61,859	\$2,727,944	\$50,000	\$8,320,366	\$4,642,196	\$15,976,518

TABLE 8. WESTERN NEVADA COLLEGE FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$0	\$0	\$0	\$233,267	\$0	\$0	\$0	\$2,264,299	\$2,533,432	\$2,533,432	\$2,533,432	\$5,030,998
Federal Pass-through	\$2,222,892	\$1,045,197	\$73,502	\$192,756	\$49,356	\$50,412	\$0	\$0	\$771,680	\$626,617	\$0	\$8,750	\$3,117,431	\$1,923,731
State of Nevada	\$439,869	\$50,053	\$0	\$0	\$0	\$0	\$16,934	\$7,578	\$338,153	\$337,703	\$0	\$0	\$794,956	\$395,334
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CATEGORY TOTALS	\$2,662,761	\$1,095,250	\$73,502	\$192,756	\$49,356	\$283,679	\$16,934	\$7,578	\$1,109,833	\$3,228,723	\$2,533,432	\$2,542,182	\$6,445,819	\$7,350,168

TABLE 9. TOTAL ALL NSHE INSTITUTIONS FUNCTIONAL CATEGORIES

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$7,145,373	\$13,359,431	\$105,081,864	\$100,803,588	\$26,441,709	\$43,078,967	\$20,284,115	\$18,974,128	\$6,834,573	\$67,151,289	\$6,102,284	\$111,081,576	\$171,889,918	\$354,448,979
Federal Pass-through	\$15,217,582	\$11,912,627	\$31,023,869	\$27,893,905	\$79,429,504	\$47,474,099	\$4,095,094	\$1,655,296	\$1,771,238	\$1,437,705	\$4,322,460	\$4,083,704	\$135,859,747	\$94,457,337
State of Nevada	\$1,283,019	\$672,000	\$7,548,056	\$3,490,648	\$6,415,870	\$5,155,513	\$51,076	\$153,172	\$364,653	\$509,400	\$2,935,186	\$3,453,980	\$18,597,860	\$13,434,713
Other state and local govt.	\$113,553	\$147,336	\$7,727,513	\$5,732,931	\$2,899,482	\$2,343,919	\$6,500	\$6,500	\$0	\$64,807	\$0	\$0	\$10,747,048	\$8,295,493
Private, For-Profit (Industry)	\$47,000	\$187,868	\$9,715,635	\$5,610,603	\$1,623,084	\$1,690,082	\$0	\$0	\$0	\$0	\$0	\$0	\$11,385,719	\$7,488,552
Private, Non-Profit	\$173,000	\$335,717	\$3,554,853	\$6,802,404	\$3,106,664	\$2,142,289	\$294,125	\$235,554	\$5,000	\$64,040	\$415,046	\$402,331	\$7,548,688	\$9,982,335
CATEGORY TOTALS	\$23,979,526	\$26,614,979	\$164,651,790	\$150,334,078	\$119,916,313	\$101,884,870	\$24,730,911	\$21,024,651	\$8,975,464	\$69,227,241	\$13,774,976	\$119,021,591	\$356,028,979	\$488,107,410

TABLE 10. NSHE SSPO/EPSCOR FUNCTIONAL CATEGORIES

Total funds awarded are not reported if they are issued out as subawards to NSHE institutions, these are reported under the institutions.

Sponsor	Instruction Total \$ Awarded	Instruction Total \$ Expended	Research Total \$ Awarded	Research Total \$ Expended	Public Service Total \$ Awarded	Public Service Total \$ Expended	Student Services Total \$ Awarded	Student Services Total \$ Expended	Other Categories Total \$ Awarded	Other Categories Total \$ Expended	Scholarships & Fellowships Total \$ Awarded	Scholarships & Fellowships Total \$ Expended	Total Sponsored \$ Awarded	Total Sponsored \$ Expended
Federal	\$0	\$0	\$888,820	\$321,005	\$72,820	\$565,796	\$0	\$0	\$0	\$0	\$0	\$0	\$961,640	\$886,801
Federal Pass-through	\$0	\$0	\$58,234	\$717	\$499,682	\$289,191	\$0	\$0	\$0	\$0	\$0	\$0	\$557,916	\$289,908
State of Nevada	\$0	\$0	\$576,418	\$43,543	\$461,316	\$220,278	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,734	\$263,821
Other state and local govt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, For-Profit (Industry)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private, Non-Profit	\$0	\$0	\$0	\$0	\$0	\$201,845	\$0	\$0	\$0	\$32,349	\$0	\$0	\$0	\$234,194
CATEGORY TOTALS	\$0	\$0	\$1,523,472	\$365,265	\$1,033,818	\$1,277,110	\$0	\$0	\$0	\$32,349	\$0	\$0	\$2,557,290	\$1,674,724

APPENDIX B - NSHE SPONSORED PROJECTS ANNUAL REPORT - FEDERAL AWARDS - FY 2022
(DIRECT AWARDS OF FEDERAL FUNDING BY AGENCY AND PURPOSE)

Federal Agency	UNLV Research	UNLV Other Sponsored Projects	UNLV Total	UNR Research	UNR Other Sponsored Projects	UNR Total	DRI Research	DRI Other Sponsored Projects	DRI Total
Dept. of Agriculture (USDA)	\$3,250,000	\$30,000	\$3,280,000	\$2,343,125	\$1,089,702	\$3,432,827	\$2,527,863	\$0	\$2,527,863
Dept. of Commerce (DoC)	\$0	\$915,120	\$915,120	\$173,006	\$968,093	\$1,141,099	\$149,921	\$2,107,177	\$2,257,098
Dept. of Defense (DoD)	\$150,728	\$149,962	\$300,690	\$4,863,100	\$0	\$4,863,100	\$4,065,277	\$69,000	\$4,134,277
Dept. of Education (USDE)	\$999,617	\$20,187,670	\$21,187,287	\$497,656	\$3,946,165	\$4,443,821	\$0	\$0	\$0
Dept. of Energy (DOE)	\$2,018,852	\$0	\$2,018,852	\$6,745,174	\$10,000	\$6,755,174	\$6,216,727	\$0	\$6,216,727
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$6,819,360	\$0	\$6,819,360	\$20,543,758	\$129,327	\$20,673,085	\$427,055	\$374,971	\$802,026
DHHS, Other	\$1,341,032	\$2,487,256	\$3,828,288	\$830,613	\$12,983,391	\$13,814,004	\$55,019	\$0	\$55,019
Dept. of Homeland Security (DHS)	\$97,990	\$0	\$97,990	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$567,682	\$1,249,964	\$1,817,646	\$0	\$425,000	\$425,000	\$0	\$0	\$0
Dept. of Labor (DoL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of the Interior (DoI)	\$722,068	\$0	\$722,068	\$3,664,649	\$969,258	\$4,633,907	\$2,194,991	\$1,734,658	\$3,929,649
Dept. of Transportation (DOT)	\$1,401,100	\$0	\$1,401,100	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0	\$4,553	\$0	\$4,553	\$0	\$0	\$0
Environmental Protection Agency (EPA)	\$0	\$0	\$0	-\$689,433	\$0	-\$689,433	\$544,763	\$0	\$544,763
National Aeronautics & Space Administration (NASA)	\$1,011,674	\$0	\$1,011,674	\$756,643	\$0	\$756,643	\$526,368	\$0	\$526,368
National Endowment for the Arts (NEA)	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
National Endowment for the Humanities (NEH)	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0
National Science Foundation (NSF)	\$7,900,244	\$1,003,146	\$8,903,390	\$18,838,842	\$617,320	\$19,456,162	\$2,489,195	\$250,462	\$2,739,657
Small Business Administration (SBA)	\$0	\$0	\$0	\$0	\$1,381,613	\$1,381,613	\$0	\$0	\$0
United States Agency for International Development (USAID)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Agencies*	\$0	\$194,661	\$194,661	\$450,000	\$240,484	\$690,484	\$0	\$0	\$0
Totals	\$26,280,347	\$26,227,779	\$52,508,126	\$59,321,686	\$22,910,353	\$82,232,039	\$19,197,179	\$4,536,268	\$23,733,447

Federal Agency	NSC Research	NSC Other Sponsored Projects	NSC Total	CSN Research	CSN Other Sponsored Projects	CSN Total	GBC Research	GBC Other Sponsored Projects	GBC Total
Dept. of Agriculture (USDA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Commerce (DoC)	\$0	\$0	\$0	\$0	\$500,236	\$500,236	\$0	\$0	\$0
Dept. of Defense (DoD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Education (USDE)	\$0	\$2,129,548	\$2,129,548	\$0	\$1,410,179	\$1,410,179	\$0	\$1,944,506	\$1,944,506
Dept. of Energy (DOE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DHHS, Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Homeland Security (DHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Labor (DoL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of the Interior (DoI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Transportation (DOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Protection Agency (EPA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Aeronautics & Space Administration (NASA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Endowment for the Arts (NEA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Endowment for the Humanities (NEH)	\$0	\$34,406	\$34,406	\$0	\$0	\$0	\$0	\$0	\$0
National Science Foundation (NSF)	\$233,584	\$0	\$233,584	\$0	\$284,165	\$284,165	\$0	\$0	\$0
Small Business Administration (SBA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
United States Agency for International Development (USAID)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Agencies*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$233,584	\$2,163,954	\$2,397,538	\$0	\$2,194,580	\$2,194,580	\$0	\$1,944,506	\$1,944,506

Federal Agency:	TMCC Research	TMCC Other Sponsored Projects	TMCC Total	WNC Research	WNC Other Sponsored Projects	WNC Total	Institutions Research	Institutions Other Sponsored Projects	Institutions Total
Dept. of Agriculture (USDA)	\$0	\$0	\$0	\$0	\$0	\$0	\$8,120,988	\$1,119,702	\$9,240,690
Dept. of Commerce (DoC)	\$0	\$0	\$0	\$0	\$0	\$0	\$322,927	\$4,490,626	\$4,813,553
Dept. of Defense (DoD)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,079,105	\$218,962	\$9,298,067
Dept. of Education (USDE)	\$0	\$667,320	\$667,320	\$0	\$2,533,432	\$2,533,432	\$1,497,273	\$32,818,820	\$34,316,093
Dept. of Energy (DOE)	\$0	\$0	\$0	\$0	\$0	\$0	\$14,980,753	\$10,000	\$14,990,753
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$0	\$0	\$0	\$0	\$0	\$0	\$27,790,173	\$504,298	\$28,294,471
DHHS, Other	\$0	\$0	\$0	\$0	\$0	\$0	\$2,226,664	\$15,470,647	\$17,697,311
Dept. of Homeland Security (DHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$97,990	\$0	\$97,990
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$0	\$0	\$0	\$0	\$0	\$0	\$567,682	\$1,674,964	\$2,242,646
Dept. of Labor (DoL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of the Interior (DoI)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,581,708	\$2,703,916	\$9,285,624
Dept. of Transportation (DOT)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701,100	\$0	\$1,701,100
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,553	\$0	\$4,553
Environmental Protection Agency (EPA)	\$0	\$0	\$0	\$0	\$0	\$0	-\$144,670	\$0	-\$144,670
National Aeronautics & Space Administration (NASA)	\$0		\$0	\$0	\$0	\$0	\$2,294,685	\$0	\$2,294,685
National Endowment for the Arts (NEA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
National Endowment for the Humanities (NEH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,406	\$184,406
National Science Foundation (NSF)	\$0	\$0	\$0	\$0	\$0	\$0	\$29,461,865	\$2,155,093	\$31,616,958
Small Business Administration (SBA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,613	\$1,381,613
United States Agency for International Development (USAID)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Agencies*	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$435,145	\$885,145
Totals	\$0	\$667,320	\$667,320	\$0	\$2,533,432	\$2,533,432	\$105,032,796	\$63,178,192	\$168,210,988

Federal Agency:	NSHE SA Research	NSHE SA Other Sponsored Projects	NSHE SA Total
Dept. of Agriculture (USDA)	\$0	\$0	\$0
Dept. of Commerce (DoC)	\$0	\$0	\$0
Dept. of Defense (DoD)	\$0	\$0	\$0
Dept. of Education (USDE)	\$0	\$0	\$0
Dept. of Energy (DOE)	\$0	\$0	\$0
Dept. of Health & Human Services (DHHS)			\$0
National Institutes of Health (NIH)	\$0	\$0	\$0
DHHS, Other	\$0	\$0	\$0
Dept. of Homeland Security (DHS)	\$0	\$0	\$0
Dept. of Housing & Urban Development (HUD)	\$0	\$0	\$0
Dept. of Justice (DoJ)	\$0	\$0	\$0
Dept. of Labor (DoL)	\$0	\$0	\$0
Dept. of the Interior (DoI)	\$0	\$0	\$0
Dept. of Transportation (DOT)	\$0	\$0	\$0
Dept. of Veterans Affairs (VA)	\$0	\$0	\$0
Environmental Protection Agency (EPA)	\$0	\$0	\$0
National Aeronautics & Space Administration (NASA)	\$9,451	\$72,820	\$82,271
National Endowment for the Arts (NEA)	\$0	\$0	\$0
National Endowment for the Humanities (NEH)	\$0	\$0	\$0
National Science Foundation (NSF)	\$879,369	\$0	\$879,369
Small Business Administration (SBA)	\$0	\$0	\$0
United States Agency for International Development (USAID)	\$0	\$0	\$0
Other Federal Agencies*	\$0	\$0	\$0
Totals	\$888,820	\$72,820	\$961,640

APPENDIX C - NSHE PROPOSALS SUBMITTED AND RECEIVED - FY 2022

UNLV

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	296	136	\$52,508,126
Federal Pass-through	264	172	\$41,002,751
State of Nevada	50	31	\$6,240,198
Other state and local govt.	34	18	\$1,099,907
Private, For-Profit (Industry)	29	21	\$1,657,054
Private, Non-Profit	60	34	\$2,973,058
Total	733	412	\$105,481,094

UNR

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	496	265	\$82,352,155
Federal Pass-through	225	240	\$70,734,738
State of Nevada	110	61	\$7,063,705
Other state and local govt.	114	39	\$4,977,452
Private, For-Profit (Industry)	39	31	\$4,369,409
Private, Non-Profit	144	50	\$3,208,027
Total	1,128	686	\$172,705,486

DRI

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	91	43	\$23,733,447
Federal Pass-through	23	22	\$6,520,187
State of Nevada	16	9	\$2,311,053
Other state and local govt.	42	33	\$4,549,636
Private, For-Profit (Industry)	36	30	\$5,312,256
Private, Non-Profit	16	10	\$1,026,167
Total	224	147	\$43,452,746

NSC

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	13	8	\$6,376,068
Federal Pass-through	10	6	\$265,606
State of Nevada	5	4	\$1,357,875
Other state and local govt.	2	1	\$6,500
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	1	0	\$0
Total	31	19	\$8,006,049

CSN

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	23	6	\$4,680,527
Federal Pass-through	10	5	\$1,785,483
State of Nevada	6	2	\$171,261
Other state and local govt.	2	0	\$0
Private, For-Profit (Industry)	1	1	\$96,311
Private, Non-Profit	2	1	\$4,125
Total	44	15	\$6,737,707

GBC

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	0	0	\$0
Federal Pass-through	9	9	\$1,471,394
State of Nevada	3	3	\$119,800
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	2	0	\$0
Total	14	12	\$1,591,194

TMCC

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	2	3	\$1,052,282
Federal Pass-through	9	11	\$4,029,800
State of Nevada	2	2	\$101,512
Other state and local govt.	0	1	\$63,950
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	1	2	\$85,000
Total	14	19	\$5,332,544

WNC

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	2	1	\$2,533,432
Federal Pass-through	14	12	\$3,117,431
State of Nevada	5	5	\$794,956
Other state and local govt.	0	0	\$0
Private, For-Profit (Industry)	0	0	\$0
Private, Non-Profit	0	0	\$0
Total	21	18	\$6,445,819

TOTAL ALL INSTITUTIONS BY SPONSOR

Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	923	462	\$173,236,037
Federal Pass-through	564	477	\$128,927,390
State of Nevada	197	117	\$18,160,360
Other state and local govt.	194	92	\$10,697,445
Private, For-Profit (Industry)	105	83	\$11,435,030
Private, Non-Profit	226	97	\$7,296,377
Total	2,209	1,328	\$349,752,639

TOTAL PROPOSALS -- ALL NSHE INSTITUTIONS

Institution	Submitted	Received	Total Amount Awarded
UNLV	733	412	\$105,481,094
UNR	1,128	686	\$172,705,486
DRI	224	147	\$43,452,746
NSC	31	19	\$8,006,049
CSN	44	15	\$6,737,707
GBC	14	12	\$1,591,194
TMCC	14	19	\$5,332,544
WNC	21	18	\$6,445,819
Total	2,209	1,328	\$349,752,639

APPENDIX D - DISTRIBUTION OF STATE SPECIAL PROJECTS MATCHING FUNDS FY 2022

Program	DRI	UNLV	UNR	NSC, CSN, WNC, GBC, TMCC	NSHE - SA	competitive subawards* (pending)	Total
NSF EPSCoR	\$85,745	\$64,569	\$82,999	\$0	\$339,392	\$228,060	\$800,765
NASA EPSCoR	\$151,086	\$58,992	\$119,028	\$0	\$8,966	\$0	\$338,072
DOE EPSCoR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Education		\$0	\$0	\$0	\$136,316	\$0	\$136,316
NASA Space Grant	\$127,271	\$15,935	\$21,982	\$61,459	\$85,216	\$239,784	\$551,647
EPSCoR Infrastructure	\$0	\$0	\$80,775	\$0	\$347,030	\$1,922,308	\$2,350,113
Total	\$364,102	\$139,496	\$304,784	\$61,459	\$916,920	\$2,390,152	\$4,176,913
Percentage of Distribution	9%	3%	7%	1%	22%	57%	

*Funds retained by the Sponsored Programs and EPSCoR Office are for matching system-wide initiatives, such as scholarships and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur. The EPSCoR Infrastructure funds are delegated to the EPSCoR programs for administration of the awards to include staffing, conferences, operations, etc. and expended through the NSHE SPO/EPSCoR office.

APPENDIX E - NSHE SPONSORED PROJECT AWARDS AND EXPENDITURES REPORT FY 2018-FY 2022

TABLE 1. UNIVERSITY OF NEVADA, LAS VEGAS FUNCTIONAL CATEGORIES FY 2018- FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$4,742,278	\$3,599,614	\$39,226,515	\$39,499,070	\$4,494,611	\$4,058,556	\$13,789,356	\$14,347,765	\$233,236	\$229,082	\$783,820	\$338,891	\$63,269,816	\$62,072,979
2019	\$3,421,689	\$3,862,286	\$30,235,743	\$33,175,246	\$10,158,883	\$5,064,013	\$9,694,495	\$13,183,771	\$2,504,970	\$235,504	\$742,377	\$1,644,624	\$56,758,157	\$57,165,443
2020	\$1,812,424	\$2,866,531	\$39,720,717	\$33,944,872	\$6,518,575	\$5,231,531	\$11,918,062	\$9,812,406	\$12,232,990	\$6,000,221	\$15,117,442	\$9,976,673	\$87,320,210	\$67,832,235
2021	\$3,505,061	\$567,756	\$33,899,770	\$31,568,679	\$24,529,117	\$13,501,647	\$10,156,127	\$9,933,389	\$63,712,250	\$35,623,798	\$46,714,199	\$13,678,409	\$182,516,524	\$104,873,678
2022	\$2,976,224	\$962,161	\$43,808,325	\$33,570,788	\$32,328,299	\$12,699,049	\$16,903,489	\$12,387,472	\$4,781,697	\$21,786,357	\$4,683,060	\$45,436,258	\$105,481,094	\$126,842,085

TABLE 2. UNIVERSITY OF NEVADA, RENO FUNCTIONAL CATEGORIES FY 2018 - FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$1,306,276	\$2,465,253	\$80,800,176	\$70,690,172	\$26,076,506	\$28,404,404	\$1,817,686	\$1,662,244	\$0	\$0	\$1,468,780	\$1,235,017	\$111,469,425	\$104,457,091
2019	\$859,735	\$1,854,563	\$97,693,151	\$72,450,168	\$39,766,498	\$29,016,423	\$1,791,212	\$2,031,478	\$0	\$0	\$1,398,752	\$604,646	\$141,509,348	\$105,957,278
2020	\$1,013,608	\$845,437	\$91,842,076	\$73,840,679	\$56,029,397	\$42,925,803	\$3,568,178	\$2,222,545	\$0	\$0	\$8,793,204	\$9,594,469	\$161,246,463	\$129,428,933
2021	\$253,500	\$715,964	\$112,710,106	\$85,005,600	\$125,166,849	\$59,746,686	\$2,483,785	\$2,382,104	\$0	\$0	\$29,603,006	\$8,885,958	\$270,217,246	\$156,736,312
2022	\$1,843,524	\$1,774,041	\$86,054,098	\$89,384,083	\$73,643,885	\$78,383,397	\$6,440,806	\$3,889,971	\$0	\$0	\$2,900,569	\$22,401,621	\$170,882,882	\$195,833,113

TABLE 3. DESERT RESEARCH INSTITUTE FUNCTIONAL CATEGORIES FY 2018 - FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$0	\$0	\$22,707,741	\$23,589,328	\$7,735,734	\$10,259,702	\$0	\$0	\$0	\$0	\$0	\$0	\$30,443,475	\$33,849,030
2019	\$0	\$0	\$22,146,779	\$22,298,674	\$9,663,308	\$9,474,692	\$0	\$0	\$0	\$0	\$0	\$0	\$31,810,087	\$31,773,366
2020	\$0	\$0	\$28,331,860	\$22,025,807	\$11,232,427	\$8,637,256	\$0	\$0	\$0	\$0	\$0	\$0	\$39,564,287	\$30,663,063
2021	\$0	\$0	\$33,655,396	\$23,551,093	\$9,613,593	\$8,902,029	\$0	\$0	\$214,166	\$214,166	\$0	\$0	\$43,483,155	\$32,667,288
2022	\$0	\$0	\$32,449,732	\$25,365,836	\$10,560,286	\$8,693,379	\$0	\$0	\$442,728	\$442,728	\$0	\$0	\$43,452,746	\$34,501,943

TABLE 4. NEVADA STATE COLLEGE FUNCTIONAL CATEGORIES FY 2018 - FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$1,000	\$59,146	\$1,120,454	\$804,473	\$644,431	\$647,410	\$239,765	\$267,389	\$0	\$13,681	\$126,250	\$41,292	\$2,131,900	\$1,833,391
2019	\$550,969	\$359,473	\$750,073	\$554,114	\$797,786	\$750,950	\$293,905	\$309,567	\$0	\$3,138	\$311,392	\$80,705	\$2,704,125	\$2,057,947
2020	\$549,933	\$545,063	\$718,058	\$535,794	\$664,892	\$649,254	\$253,032	\$243,306	\$1,377,871	\$20,166	\$1,507,434	\$1,200,424	\$5,071,220	\$3,194,007
2021	\$1,219,881	\$567,782	\$777,281	\$1,011,619	\$790,088	\$643,927	\$317,157	\$306,821	\$9,438,884	\$8,785,418	\$6,351,378	\$1,641,190	\$18,894,669	\$12,956,757
2022	\$1,305,447	\$954,985	\$1,548,340	\$1,168,886	\$724,360	\$823,329	\$342,919	\$320,187	\$0	\$1,440,715	\$659,250	\$5,597,009	\$4,580,316	\$10,305,111

TABLE 5. COLLEGE OF SOUTHERN NEVADA FUNCTIONAL CATEGORIES FY 2018 - FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$4,891,303	\$4,024,358	\$249,887	\$212,283	\$65,407	\$76,868	\$512,155	\$506,347	\$307,802	\$304,997	\$80,000	\$48,809	\$6,106,554	\$5,173,662
2019	\$3,772,150	\$4,041,570	\$603,315	\$231,635	\$69,203	\$59,898	\$476,335	\$375,730	\$516,431	\$315,826	\$94,000	\$28,000	\$5,531,434	\$5,052,659
2020	\$5,845,937	\$3,633,516	\$311,874	\$195,348	\$66,347	\$62,083	\$365,756	\$487,748	\$8,402,339	\$559,922	\$7,045,431	\$8,267,827	\$22,037,684	\$13,206,444
2021	\$28,892,709	\$13,206,675	\$284,792	\$337,343	\$55,000	\$39,296	\$6,160,474	\$627,195	\$33,010,763	\$4,230,999	\$43,779,972	\$8,357,375	\$112,183,710	\$26,798,883
2022	\$8,048,492	\$16,534,643	\$251,526	\$304,707	\$570,236	\$473,516	\$27,444	\$3,146,178	\$561,830	\$39,101,497	\$1,406,311	\$33,240,301	\$10,865,839	\$92,800,842

TABLE 6. GREAT BASIN COLLEGE FUNCTIONAL CATEGORIES FY 2018 - FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$1,081,248	\$1,617,090	\$0	\$0	\$134,194	\$233,136	\$3,000	\$5,870	\$95,326	\$87,105	\$295,199	\$198,263	\$1,608,967	\$2,141,464
2019	\$2,482,481	\$2,385,891	\$0	\$0	\$119,745	\$203,410	\$0	\$5,057	\$22,450	\$29,343	\$145,000	\$126,648	\$2,769,676	\$2,750,349
2020	\$1,410,670	\$1,106,163	\$49,068	\$9,816	\$555,595	\$157,861	\$0	\$2,805	\$289,700	\$21,086	\$555,404	\$541,161	\$2,860,437	\$1,838,892
2021	\$2,414,501	\$1,943,250	\$0	\$0	\$1,981,187	\$600,054	\$0	\$0	\$14,900	\$1,384,275	\$0	\$249,060	\$4,410,588	\$4,176,639
2022	\$4,029,258	\$1,972,890	\$49,068	\$13,089	\$2,039,891	\$528,520	\$0	\$0	\$2,017,517	\$499,278	\$1,542,354	\$1,483,854	\$9,678,088	\$4,497,631

TABLE 7. TRUCKEE MEADOWS COMMUNITY COLLEGE FUNCTIONAL CATEGORIES FY 2018 – FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$3,916,764	\$4,675,030	\$0	\$0	\$0	\$0	\$2,902,872	\$688,831	\$53,000	\$52,997	\$121,682	\$68,936	\$6,994,318	\$5,485,793
2019	\$2,680,892	\$4,351,357	\$421,743	\$347,799	\$0	\$0	\$561,461	\$1,012,285	\$0	\$0	\$20,000	\$24,941	\$3,684,097	\$5,736,383
2020	\$3,374,876	\$3,641,585	\$392,144	\$355,935	\$0	\$0	\$1,071,125	\$919,548	\$1,142,859	\$64,596	\$1,674,564	\$756,863	\$7,655,569	\$5,738,527
2021	\$5,188,458	\$4,679,382	\$384,333	\$326,624	\$0	\$0	\$737,814	\$856,157	\$11,737,657	\$10,452,603	\$1,807,661	\$2,591,915	\$19,855,922	\$18,906,681
2022	\$3,113,820	\$3,321,010	\$417,199	\$333,933	\$0	\$0	\$999,318	\$1,273,265	\$61,859	\$2,727,944	\$50,000	\$8,320,366	\$4,642,196	\$15,976,518

TABLE 8. WESTERN NEVADA COLLEGE FUNCTIONAL CATEGORIES FY 2018 – FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$1,908,035	\$3,713,273	\$69,188	\$88,960	\$77,576	\$47,357	\$0	\$0	\$123,194	\$40,828	\$9,750	\$4,750	\$2,187,743	\$3,895,168
2019	\$1,018,523	\$1,245,048	\$107,179	\$72,447	\$653,706	\$219,612	\$26,285	\$150,283	\$114,619	\$114,619	\$5,000	\$0	\$1,925,312	\$1,802,009
2020	\$1,692,281	\$1,402,440	\$60,129	\$52,354	\$273,976	\$318,678	\$453,837	\$212,988	\$794,097	\$86,932	\$681,735	\$565,000	\$3,956,055	\$2,638,393
2021	\$1,686,458	\$992,095	\$292,903	\$65,633	\$400,094	\$258,116	\$60,821	\$32,719	\$2,752,173	\$3,349,788	\$1,172,318	\$814,470	\$6,364,767	\$5,512,822
2022	\$2,662,761	\$1,095,250	\$73,502	\$192,756	\$49,356	\$283,679	\$16,934	\$7,578	\$1,109,833	\$3,228,723	\$2,533,432	\$2,542,182	\$6,445,819	\$7,350,168

TABLE 9. NSHE ALL INSTITUTIONS TOTAL FUNCTIONAL CATEGORIES FY 2018 – FY 2022

Fiscal Year Total	Instruction Total Awarded	Instruction Total Expended	Research Total Awarded	Research Total Expended	Public Service Total Awarded	Public Service Total Expended	Student Services Total Awarded	Student Services Total Expended	Other Categories Total Awarded	Other Categories Total Expended	Scholarships & Fellowships Total Awarded	Scholarships & Fellowships Total Expended	Total Sponsored Projects Awarded	Total Sponsored Projects Expended
2018	\$17,600,572	\$20,767,789	\$144,104,773	\$134,846,359	\$39,192,595	\$43,726,832	\$19,264,834	\$17,478,446	\$710,843	\$712,593	\$2,890,481	\$1,936,455	\$224,212,197	\$218,908,577
2019	\$14,786,439	\$18,100,189	\$151,957,983	\$129,130,083	\$61,229,129	\$44,788,997	\$12,843,693	\$17,068,171	\$3,158,470	\$698,430	\$2,716,521	\$2,509,564	\$246,692,235	\$212,295,434
2020	\$15,699,729	\$14,040,735	\$161,425,926	\$130,960,605	\$75,341,209	\$57,982,467	\$17,629,990	\$13,901,346	\$24,239,856	\$6,752,924	\$35,375,214	\$30,902,418	\$329,711,926	\$254,540,494
2021	\$43,160,568	\$22,672,904	\$182,004,581	\$141,866,591	\$162,535,929	\$83,691,755	\$19,916,178	\$14,138,385	\$120,880,793	\$64,041,048	\$129,428,533	\$36,218,377	\$657,926,582	\$362,629,059
2022	\$23,979,526	\$26,614,979	\$164,651,790	\$150,334,078	\$119,916,313	\$101,884,870	\$24,730,911	\$21,024,651	\$8,975,464	\$69,227,241	\$13,774,976	\$119,021,591	\$356,028,979	\$488,107,410

TABLE 10. COVID-19 PANDEMIC RESPONSE FUNDING FY 2020 – FY 2022

CARES/HEERF/COVID-19 Funding	UNLV	UNR	DRI	NSC	CSN	GBC	TMCC	WNC	Total
2020	\$25,537,398	\$17,773,685	\$2,337,749	\$2,755,743	\$14,080,808	\$500,000	\$3,374,360	\$1,650,650	\$68,010,393
2021	\$127,788,669	\$19,673,156	\$1,514,168	\$15,842,453	\$101,473,705	\$2,731,772	\$14,898,447	\$3,313,919	\$287,236,289
2022	\$19,126,292	\$17,720,269	\$649,011	\$1,327,875	\$1,073,745	\$5,217,977	\$1,052,282	\$3,216,360	\$49,383,810

*FY 2020 – FY 2022 included funding related to the COVID-19 pandemic response.

**APPENDIX F -NSHE SYSTEM SPONSORED PROJECT – CURRENT NV EPSCOR
PROJECTS FY 2022**

Title	Award Period	Award #	Sponsor Total Amount	Incrementally Funded/Year
NSF - Track 1 - Solar-Energy-Water-Env. Nexus	2013-2021	IIA-1301726	\$22,384,419	\$4,000,000
NASA - CAN - Life in Salts	2018-2022	80NSSC18M0027	\$750,000	
NASA - RID	2019-2022	80NSSC19M0056	\$450,000	\$125,000
NASA - RRR - Multi-cohort, Pathway-level Analysis of Spaceflight Disorders	2019-2020	80NSSC19M0170	\$100,000	
NASA - RRR - A Novel Electrochemical Method to Reduce the Surface Roughness of Internal Features in Additive Manufactured	2019-2022	80NSSC19M0172	\$100,000	
NASA - RRR - Metagenome Data Mining to Elucidate Prevalence and Virulence Potentials of Biosafety-level-2 Microorganisms from ISS Environments	2019-2022	80NSSC19M0169	\$99,991	
NASA - RRR - Rock, H2O, And H2: Energy from Water-Rock Interactions On Mars	2020-2022	80NSSC20M0130	\$99,881	
NASA - CAN - High Energy Density Battery Materials at Low Temperatures for Future NASA Missions	2019-2022	80NSSC19M0152	\$750,000	
NASA - CAN - Self-Adaptive Lubricants for Extreme Space Mechanism Applications	2020-2023	80NSSC0M0221	\$750,000	
NASA - RRR - Renewal of Life on Mars	2021-2022	80NSSC21M0174	\$99,903	
NSF - Track 1 - Harnessing the Data Revolution for Fire Science	2022-2027	OIA-2148788	\$3,767,932	\$4,000,000
NASA - RRR - Biomimicry of the Growth of a Desert Plant	2021-2023	80NSSC21M0158	\$99,944	
NASA - RRR - Thermophilic Biomass Recycling	2021-2023	80NSSC21M0157	\$99,998	
TOTAL EPSCoR			\$29,552,068	

APPENDIX G - FUNCTION DEFINITIONS:

Awards and expenditures are to be categorized into functional areas as defined by the National Association of College & University Business Officers (NACUBO). NACUBO establishes the definitions for the functional categories, which group and aggregate expenses by institutional purpose. Both independent and public institutions use the NACUBO definitions for external financial reporting.

INSTRUCTION

Includes the teaching and training activities of an institution. Except for research training this term includes all teaching and training activities, whether they are offered for credits toward a degree or certificate or on a non-credit basis and whether they are offered through regular academic departments or separate divisions, such as a summer school division or an extension division.

- General academic instruction
- Vocational/technical instruction
- Special session instruction
- Community education
- Preparatory/remedial instruction

RESEARCH

Includes research and development activities of an institution that are separately budgeted and accounted for. Includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

This term includes activities involving the training of individuals in research techniques (commonly called research training) where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

- Institutes and research centers
- Individual and project research

PUBLIC SERVICE

Includes funds expended for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting and similar non- instructional services to particular sectors of the community. "Other sponsored activities" means programs and projects financed by Federal and non-Federal agencies and organizations which involve the performance of work other than instruction and organized research. Examples of such programs include:

- Community service
- Health service projects
- Cooperative extension service
- Public broadcasting services

SCHOLARSHIPS & FELLOWSHIPS

(The students do not have to work for their money – if they do then it is a payroll item)

Includes expenditures for scholarships and fellowships – from restricted or unrestricted current funds – in the form of grants to students, resulting from selection by the institution or from an entitlement program. Also includes trainee stipends, prizes and awards. Excludes Title IV financial aid funding.

STUDENT SERVICES

Includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical wellbeing and intellectual, cultural and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance, student aid administration and student health service.

- Student services administration
- Social and cultural development
- Counseling and career guidance
- Financial aid administration
- Student admissions
- Student records
- Student health services

OTHER CATEGORIES

Includes the following functional categories not typically funded by sponsored projects.

- Academic support
- Institutional support
- Auxiliary enterprises
- Hospitals
- Independent operations

APPENDIX H - SPONSOR DEFINITIONS:

Federal - Funds awarded directly from a federal agency to the Institution.

Federal Pass-through - Funds awarded by a federal agency to a recipient (public or private) and then subcontracted to the institution.

NOTE: All EPSCoR and other federal funds awarded by NSHE are "Federal Pass-through."

State of Nevada - Funds from state of Nevada agencies (excluding federal pass-through funds).

NOTE: All State Matching Funds awarded by NSHE are "State of Nevada."

Other State & local Government - non-Nevada state funding (excluding federal pass-through funds)

Private, For-Profit - Industry, (excluding federal pass-through funds)

Private, Non-Profit - Foundations, Associations, etc. (excluding federal pass-through funds)