



UNLV

ANNUAL REPORT | 21 REPORT | 22

TO NSHE BOARD OF REGENTS

BOARD OF REGENTS REPORT

NSHE HANDBOOK - TITLE 4, CHAPTER 24, SECTION 1 (9)	
INTRODUCTION	3
2021-22 HIGHLIGHTS	5
MISSION STATEMENT	6
STRATEGIC PLAN	7
EQUITY & DIVERSITY	18
ATHLETICS PROGRAMS	21
ATHLETIC BUDGET	
FY22 ATHLETIC BUDGET SUMMARY	23
BUDGET TO ACTUAL	23
BUDGET PROJECTIONS	24
GIFT & ENDOWMENT ACCOUNTS	25
AUDIT & CONTROLS	26
CAPITAL EXPENDITURES	26
FUNDRAISING	
2021-22 FUNDRAISING SUMMARY	27
DONOR/THIRD-PARTY FUNDS	27
RAF EXCELLENCE CAMPAIGN STRATEGY	27
ACADEMICS	
SPECIAL ADMISSIONS & APR	28
DECLARED MAJORS	29
GRADUATION RATES	31
REPORTS	
STATEMENT OF REVENUES AND EXPENSES	34
EADA	35
SELF-REPORTING: NCAA VIOLATIONS	42
NCAA DIVISION I MANUAL	45
MOUNTAIN WEST CONFERENCE HANDBOOK	45

UNLV Athletics again saw major changes in FY '22 but that fact did not keep our student-athletes from continuing to excel academically, athletically, and in the community. Just after the fiscal year got underway, a change in leadership within the department occurred in August with a transition in the director of athletics position. Although it happened at an inopportune time of year, it did not detract from the department's mission to Graduate Leaders, Win Championships and Excel in All That We Do, including building relationships with both internal and external constituents.

With the change, there was a new vision brought to the department, which included instilling empathy and an emphasis on staff being mentally, physically, and emotionally healthy to provide a more consistent platform of togetherness. At the same time, the focus remained to ensure our student-athletes continue to achieve success both academically and athletically. We started to develop a new strategic plan, which was unveiled in September '22. The plan is aimed at delivering a premier student-athlete experience in college athletics and providing Rebels the opportunity to succeed as students, athletes and into the future as well-rounded community leaders.

In this report, compliant with NSHE Handbook Title 4, Chapter 24, Section 1, Subsection 9, a. and b. (Policies Concerning NSHE Intercollegiate Athletics), you will find a summary of UNLV Athletics' 2021-22 academic, athletic, and administrative activities.

As we continued our recovery from the COVID-19 pandemic and economic uncertainty, we stayed the course and enhanced our commitment to the student-athlete experience. Locally and globally, the supply chain and workforce were challenges that the department worked through to maintain its vision to ensure student-athlete success. Despite the challenges, our student-athletes continued to be productive and excel academically and socially.

The Athletics Department and Thomas & Mack Center's vision is to have an outstanding culture that student-athletes, coaches, staff, and community members want to be a part of on a long-term basis. The vision also features a culture that supports the health and well-being of our student-athletes so that they have the opportunity to reach their absolute maximum potential in all areas that positively impact and enhance the student-athlete experience. We will continue to engage with the campus community, donors, corporate partners, and the greater Las Vegas community to have the strongest partnerships in our history to meet our goals and accomplish UNLV Athletics' mission, while aligning with the mission of UNLV.

We will have student-athletes, coaches, and administrators rich in character, integrity, excellence, innovation, collaboration, and empathy, with a drive to consistently become academic and athletic champions while conducting our business the right way.

Briefly, this past year, our top priorities continued to be enhancing the holistic experience for all student-athletes, further building and supporting our championship culture, and nurturing our supportive Rebel "community" among our fans, students, campus, and global UNLV partners.

Notable benchmarks and highlights from 2021-22 include:

COVID-19: Health and safety has been, and continues to be, a top priority. As COVID-19 continued to be an issue in FY '22, it was determined during the fall semester '21 and following state and local mandates, that masks were required to attend indoor events. In January '22, a vaccine mandate was introduced for all indoor athletic-sponsored events in accordance with state and local guidelines. Both decisions affected attendance at our highest producing revenue sports (football and men's basketball). As COVID-19 became more manageable we continued to keep student-athletes, coaches, staff, and guests safe during an unprecedented era in our nation and community. We required testing for any student-athlete or staff with symptoms in an effort to minimize and control potential spread amongst the teams in the department.

HISTORIC RECRUITING: Our programs attracted top-rated, nationally recognized, and historic recruiting classes in the high-profile sports of football, men's basketball, and women's basketball.

ACADEMIC RECORDS SET: The following academic records were set during the course of the 2021-22 academic year: 10 straight semesters with at least a 3.0 combined department grade point average, record semester GPA (3.26, Fall '21), record cumulative GPA (3.35, Fall '21), record Graduation Success Rate of 85% (2015 Cohort), record Academic Progress Rate multi-year score (987, 2020-21). In addition, the department had more than half of its student-athletes earn Academic All-Mountain West Honors (228), while 113 earned the prestigious Mountain West Scholar-Athlete award.

IN COMPETITION: During the 2021-22 academic year, UNLV Athletics programs claimed four conference titles and one national postseason championship. Men's Swimming and Diving won the Western Athletic Conference Championship with head coach Ben Looz earning Coach of the Year honors; women's basketball earned both the regular-season and tournament championship titles; and baseball won the MW title with Stan Stolte claiming Coach of the Year. In addition, volleyball won the National Invitational Volleyball Championship postseason tournament.

Individually, volleyball's Mariena Hayden earned All-America honors and five student-athletes were named all-region/district over the sports of men's golf, softball, and volleyball. In addition, women's basketball, football, men's tennis and volleyball all boasted either a Conference Player or Freshman of the Year winner during the 2021-22 season.

FACILITIES: In 2021-22, UNLV Athletics programs enjoyed the use of \$2.05 billion in new facilities (Allegiant Stadium, Fertitta Football Complex, new video boards, Lied Athletic Complex renovation, men's basketball locker room and upgrades at the tennis, baseball and softball stadiums).

FUNDRAISING: Because of the COVID-19 masks and vaccine mandates, there was a decrease in season and individual ticket sales during 2021-22, along with donor retention through philanthropic donations.

Prior to the pandemic, UNLV Athletics achieved 70% growth in the number of Rebel Athletic Fund members and more than \$45 million raised over the previous three years, which included the largest-ever corporate gift, estate gift and foundation pledge. A new annual fund unrestricted philanthropic record was also set, over \$1 million was raised through the Momentum Fund Campaign, and Loyalty Circle enrollment more than doubled.

UNLV Athletics is in the process of launching the Rebel Excellence Campaign aimed at supporting the student-athlete experience and capital projects for sustained facility improvements to include developing a maintenance and operating endowment fund. We have a mission to have the best facilities in the Mountain West and compete with our peers in the western region where we recruit the most.

BALANCED BUDGET: Despite the challenges presented by the pandemic, the department's budget has been balanced in each of the last four years.

NEW PARTNERSHIPS/PROGRAMS: The department's partnership with Learfield was extended with an increase in revenue distribution for the first three years to 100% at a minimum of \$2.5 million per year with a projection in FY '23 of \$2.75 million. Additionally, UNLV was selected to serve as host institution for the 2023 NCAA Men's Basketball Regional to take place at T-Mobile Arena in March. Looking ahead, UNLV will also be the host institution for the NCAA Men's Basketball Final Four at Allegiant Stadium in 2028.

CULTURE OF COMPLIANCE: The NCAA Compliance office at UNLV continued to strive to enhance control measures, while providing strong educational content and systematic processing procedures with 161 rules education presentations conducted and more than 80 new system and control workflows created.

COMMUNITY RELATIONS: UNLV Athletics conducted the first "Build a Bed" project on the UNLV campus in conjunction with the Las Vegas Chapter of Sleep in Heavenly Peace, whose mission is to have no children in our city sleeping on the floor. UNLV student-athletes, campus faculty and staff, community members, donors, and season ticket holders helped build 100 beds in the Thomas & Mack Center parking lot over an eight-hour span. A total of 420 people volunteered their time, including more than 300 student-athletes.

UNLV student-athletes participated in more than 40 community service events during the 2021-22 academic year, resulting in more than 2,000 community service hours. The events included Nevada Reading Week, Build a Bed, Sunrise Hospital Visits, Cunningham Elementary Clothing Drive, Three Square Food Center, UNLV Food Pantry, the KLUC Toy Drive and more.

DIVERSITY & INCLUSION: UNLV Athletics has one of the most diverse head coaching staffs in the Mountain West and is a leader in this area nationwide. The department's Diversity, Equity, Inclusion and Belonging Committee has embarked on multiple initiatives to ensure our student-athletes and staff feel supported in their beliefs for who they are as individuals. In preparation to celebrate the 50th Anniversary of Title IX, UNLV Athletics celebrated National Girls & Women in Sports Day with a reception and panel that included Nikki Fargas of the World Champion Las Vegas Aces (WNBA), Lisa Motley from the LVCVA, who is a big influencer and helped UNLV Athletics secure bids to serve as host for NCAA Championship events in Las Vegas, and former UNLV track & field student-athlete Jordan (Hardy) Plant, who is currently a Fox Sports Premier Boxing Champions reporter. Additionally, the committee will work to ensure all student-athletes at UNLV are registered to vote and that campus partnerships continue to be strengthened in the Diversity, Equity, Inclusion and Belonging space.

Moving forward as a collective unit and department, we will continue to build momentum with an emphasis on getting better each and every day. On behalf of our more than 500 student-athletes in addition to our coaches and staff, thank you for the opportunity to compete and represent this vital institution.

Go Rebels!



Erick B. Harper
UNLV Director of Intercollegiate Athletics



2021-2022

UNLV ATHLETICS POINTS OF PRIDE



HISTORIC RECRUITING

Top-rated, nationally recognized and historic recruiting classes (FB, MBB, WBB)



ACADEMIC RECORDS SET

- 10 straight semesters with at least a 3.0 combined department GPA
- Semester GPA (3.26, Fall '21)
- Cumulative GPA (3.35, Fall '21)
- Graduation Success Rate of 85% (2015 Cohort)
- Academic Progress Rate multi-year score (1987, 2020-21)
- 228 Academic All-Mountain West Honorees
- 113 Mountain West Scholar-Athletes



IN COMPETITION

- Four conference championships (M. Swim & Dive, WBB Regular-Season & Tournament, BSB)
- Volleyball - NIVC Postseason Champions
- Ben Looz and Stan Stolte - Coach of the Year Awards
- Volleyball's Mariena Hayden earned All-America honors
- Five student-athletes were named all-region/district (MG, SB, VB)
- MW Player or Freshman of the Year winner (WBB, FB, MT, VB)



FACILITIES

\$2.05 billion in new facilities

- Allegiant Stadium
- Fertitta Football Complex
- New Video Boards
- Lied Athletic Complex renovation
- Men's Basketball Locker Room
- Upgrades (tennis, baseball, softball)



NEW PARTNERSHIPS/PROGRAMS

- Learfield partnership extended
- UNLV will host multiple NCAA Championship events including 2023 NCAA Men's Basketball Regional



COMPLIANCE

- 161 rules education presentations conducted
- More than 80 new system and control workflows created



RECORD SALES EFFORTS

- Record premium suite sales at Allegiant Stadium and Thomas & Mack Center
- Record food and beverage sales at Thomas & Mack Center for National Finals Rodeo



COMMUNITY RELATIONS

- First "Build a Bed" project with Sleep in Heavenly Peace
- 420 volunteers, including more than 300 student-athletes.
- Over 40 community service events



DIVERSITY & INCLUSION

100% student-athlete voter registration



BALANCED BUDGET

The department's budget has been balanced in each of the last four years

UNLV Athletics' vision, mission statement and core values were developed during the 2018-19 academic year and updated during 2021-22:

VISION

Educate, Inspire and Transform Through Athletics

MISSION STATEMENT

***Graduate Leaders
Win Championships
Excel in All That We Do***

CORE VALUES

***Integrity
Accountability
Innovation
Service
Excellence
Empathy***

UNLV Athletics Strategic Plan Executive Summary

PROCESS

The strategic planning committee met weekly over the course of ten weeks to develop the comprehensive strategic plan. The committee was comprised of members from a cross section of departments and teams. Committee members were divided into subcommittee groups that built out each objective.

EXECUTION

Subcommittee groups developed tasks designed to accomplish each objective. In order to measure progress and success, every task has been assigned a responsible unit, the tasks frequency has been determined, and a metric has been outlined. The committee will continue to meet monthly in order to track progress and the implementation of new initiatives.

OBJECTIVES

Student-Athlete Development

Provide our student-athletes with first class holistic resources to elevate their overall student-athlete experience while maintaining an environment of compliance.

Athletic Excellence

Foster an environment for student-athletes and staff to optimize performance to achieve winning results.

Model Enterprise

Maintain and grow a model enterprise, grounded in the Department's Core Values consisting of our people, products, processes, generating revenue and additional resources.

Fan Experience

Build an exciting, engaging, and welcoming fan experience for current and future fans to enrich our brand and solidify our unique place in the Las Vegas community.

Community Relationships

Develop and strengthen reciprocal relationships in order to promote the value of education and athletics to campus and the greater Las Vegas community.

Diversity, Equity, Inclusion & Belonging

Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

ALIGNMENT WITH TOP TIER 2.0

The strategic planning committee worked to ensure alignment with the University strategic goals. After review of the UNLV Top Tier 2.0 strategic plan, it was clear Athletics needed to create a specific objective focused on DEI initiatives. Both the University and Athletics strategic plans largely focus on the student experience, academic achievement, and community partnerships.

INTEGRITY ACCOUNTABILITY INNOVATION SERVICE EXCELLENCE EMPATHY



UNLV ATHLETICS
STRATEGIC PLAN



TO THE UNLV COMMUNITY,

At UNLV, we believe that developing a clear strategy is integral to success – both on the field and in the classroom.

The best plans are based on research, honest self-evaluation, and comparison to your competition. Successful plans – like any effort at UNLV – require teamwork, transparency, and trust in one another. Ultimately, Strategic Plans are pointless without faithful execution, candor, and flexibility.

In developing UNLV’s Strategic Plan for Athletics, we’ve incorporated the skills our student-athletes learn throughout their studies: thorough research, careful planning, cooperation, and open communication. In developing this plan, we talked directly with our athletes, coaches, alumni, donors, students, faculty, industry experts, and media professionals. Through surveys, focus groups, direct communication, and a series of planning meetings, we have crafted a Strategic Plan that takes this valuable feedback into account while remaining centered on successfully driving us forward.

UNLV’s Strategic Plan for Athletics is guided by our vision to deliver a premier student-athlete experience in college athletics – providing Rebels the opportunity to succeed not just as athletes but also as well-rounded people. We are committed to lead UNLV Athletics within this Strategic Plan, which breaks down into six core areas: Student-Athlete Development; Athletic Excellence; Model Enterprise; Fan Experience; Community Relationships; and Diversity, Equity, Inclusion & Belonging. These areas of focus directly align with the broader UNLV Top Tier 2.0 Strategic Plan because the Athletics Department working in tandem with the University only optimizes everyone’s success.

As with any game plan, the real work starts when the competition begins. We are mindful that this thoughtful planning will prove ineffective if not applied to the real world, so our Strategic Plan must be adaptable to each unique situation. A successful Strategic Plan additionally requires cooperation and collaboration within the UNLV community. When we all know the game plan, we can play an important role in reaching our goals.

Just like its own constantly evolving city, UNLV is a unique and exciting place that looks to be proactive, innovative and a leader in the future of both education and athletics.

Guided by UNLV’s Strategic Plan for Athletics, we are moving forward – together.

Go Rebels!



Erick Harper
Director of Athletics



Dr. Keith E. Whitfield
UNLV President



OUR VISION

CORE VALUES

INTEGRITY
SERVICE
EXCELLENCE
ACCOUNTABILITY
INNOVATION
EMPATHY

SIX PRIORITIES

STUDENT-ATHLETE DEVELOPMENT

Optimize student-athletes' ability to excel in the classroom through academic programming, ongoing campus support and career opportunities.

ATHLETIC EXCELLENCE

Maximize resources and foster championship culture to ensure teams compete to their fullest potential.

GROW AND MAINTAIN A MODEL ENTERPRISE

Grow and maintain a model enterprise that is fiscally and operationally transparent and actively generating revenue.

FAN EXPERIENCE

Build an exciting, engaging and welcoming fan experience for current and future fans to enrich our brand and maintain consistent support for championship and winning teams.

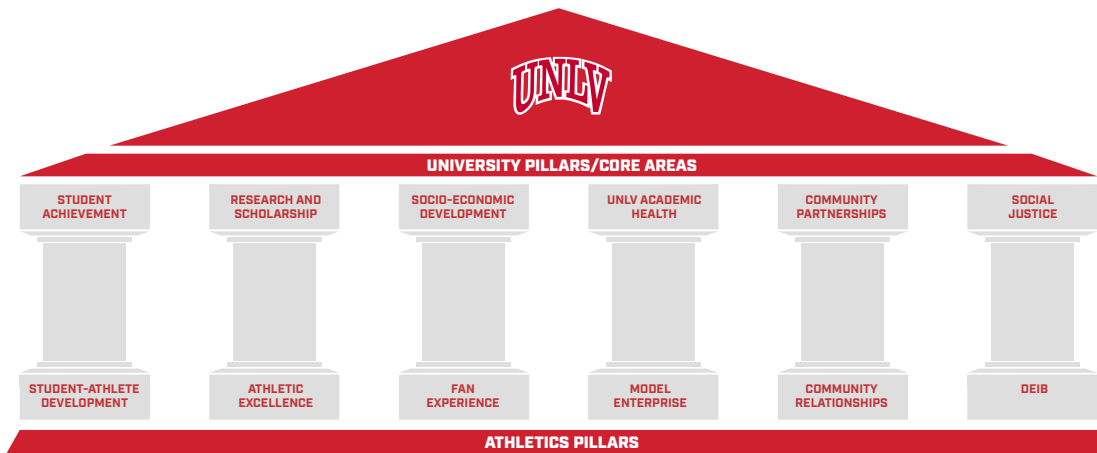
VALUE TO COMMUNITY

Develop and strengthen reciprocal relationships to promote the value of education and athletics to the campus and greater Las Vegas community.

DIVERSITY, EQUITY, INCLUSION & BELONGING

Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

Alignment With University Plan



ALIGNMENT WITH TOP TIER 2.0

The strategic planning committee worked to ensure alignment with University strategic goals. After review of the UNLV Top Tier 2.0 strategic plan, it was clear Athletics needed to create a specific objective focused on DEIB initiatives. Both the University and Athletics strategic plans largely focus on the student experience, academic achievement, and community partnerships.

ATHLETICS PILLARS

- Student-Athlete Development**
Provide first class holistic resources to elevate the overall student-athlete experience while maintaining an environment of compliance.
- Athletic Excellence**
Foster an environment for student-athletes and staff to optimize performance to achieve winning results.
- Fan Experience**
Maintain and grow a model enterprise, grounded in the department's core values.
- Model Enterprise**
Build an exciting, engaging, and welcoming fan experience for current and future fans.
- Community Relationships**
Develop and strengthen reciprocal relationships.
- Diversity, Equity, Inclusion & Belonging**
Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

UNIVERSITY PILLARS

- Student Achievement**
UNLV recruits, retains, and graduates a diverse body of students.
- Research, Scholarship, and Creative Activity**
UNLV fosters a climate of innovation and excellence in research, scholarship, and creative activity.
- Socio-Economic Development**
UNLV stimulates economic development and diversification.
- UNLV Academic Health**
UNLV creates a healthier Nevada by caring for our communities and by driving the future of healthcare.
- Community Partnerships**
UNLV leverages our strengths to develop strong partnerships that are mutually beneficial and enrich the cultural vitality of the valley.
- Social Justice, Equity and Inclusion**
UNLV promotes and supports a culture of social justice, equity, and inclusion for students, faculty, and staff.

1

Student-Athlete Development

Provide our student-athletes with first-class holistic resources to elevate their overall student-athlete experience while maintaining an environment of compliance.

Academic Success and Graduation

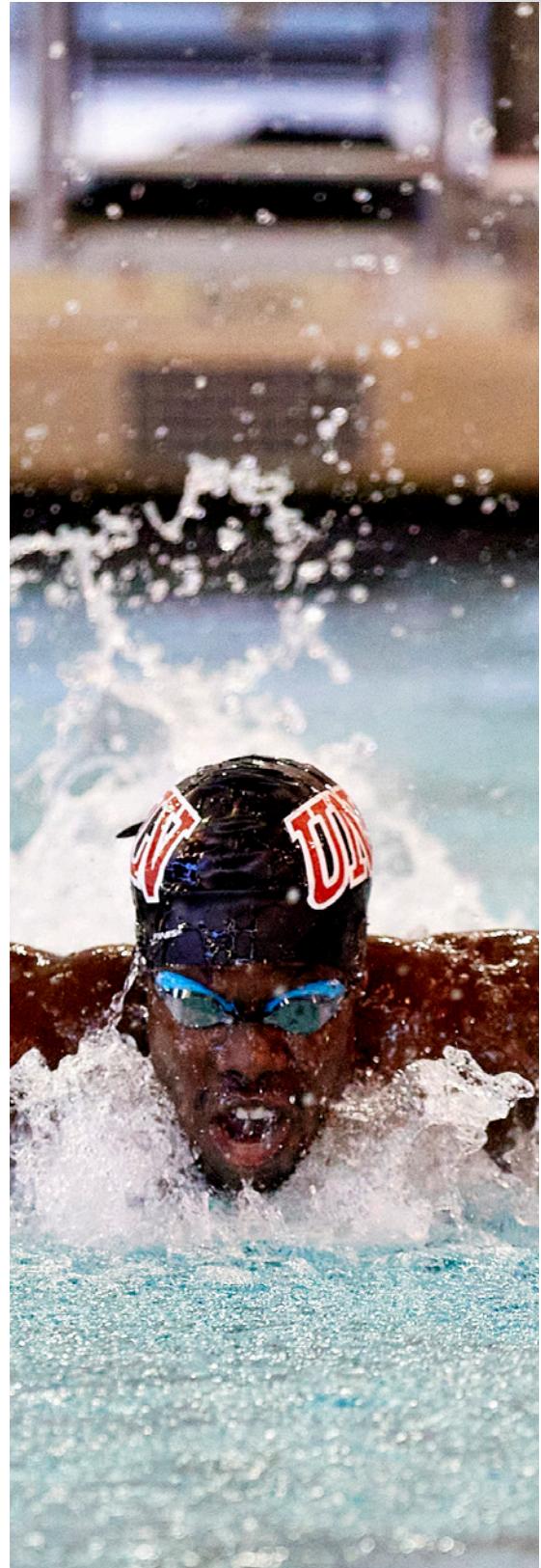
Pursue our focus on the academic excellence and graduation of our student-athletes by centering our attention towards individualistic academic development and assessment, enhancement of academic support programming, building strong campus and community outreach and maintaining an atmosphere of care.

Holistic Programming and Personal Development

Engage our student-athletes at each stage of their personal and professional exploration and development, creating a pathway towards a meaningful career post-graduation.

Integrity & Policy Preparedness

Ensure a high-level competency and knowledge of NCAA policy and remain adaptable to potential changes to rules and legislation.





Athletic Excellence

Foster an environment for student-athletes and staff to optimize performance to achieve winning results.

Coach-Focused Initiatives

Actively work with our coaches to review and analyze the current state of Athletics from the coach's perspective.

Staff Development

Attract, retain and develop high-caliber coaches and support staff to provide a level of consistent continuity for the student-athlete experience.

Sports Performance Innovation

Design and deliver an integrated Sports Performance Program that offers evidence-based sports medicine, sports psychology, strength and conditioning, sports nutrition and sports science resources.

Training and Competition Facilities

Upgrade and maintain neglected areas of our facilities that affect competitive performance (as determined by the Master Facility Plan) while establishing a stronger deferred maintenance plan to preserve and enhance all facilities with equity always in mind.

Championship Mindset

Establish a pathway and expectation to finish in the top three in every sport in each respective conference.

UNLV
UNLV
UNLV

3

Model Enterprise

Maintain and grow a model enterprise, grounded in the department's core values consisting of our people, products, processes, generating revenue and additional resources.



Cultivation and Stewardship

Provide a first-class experience that positively impacts the lives of student-athletes, coaches and donors.



Targeted Fundraising

Increase Rebel Athletic Fund revenues and memberships and focus on making greater philanthropic contributions.



Other Revenue Streams

Increase revenue through merchandising and branding, new sponsorship opportunities, premier food and beverage service, and increased ticket sales by prioritizing innovation and enhancement of technology in seeking new streams of revenue.



Fiscal Responsibility

Maintain an optimal control environment that sets the tone for fiscal sustainability through strategic budgeting, trend and variance analysis, risk assessment and forecasting.



4

Fan Experience

Build an exciting, engaging and welcoming fan experience for current and future fans to enrich our brand and solidify our unique place in the Las Vegas community.

Special Events & Game Day Experience

Provide and promote a clean, safe and welcoming environment for all fans who attend an event at our facilities.

Innovative Fan Engagement

Consistently create and communicate high-quality content throughout the year and incorporate fan feedback into department decisions.

Rebel Pride

Focus on maintaining pride among fans regardless of attendance or success of teams.



Community Relationships

Develop and strengthen reciprocal relationships in order to promote the value of education and athletics to campus and the greater Las Vegas community.

Campus Community

Leverage our campus partners' strengths to develop collaborative networks to build camaraderie and address community needs and challenges.

Strategic Partnerships

Strengthen existing and develop new partnerships, collaborations and annual events with local businesses and professional sports organizations.

Service Initiatives

Create intentional opportunities to provide an enriching experience to the K-12 population and other specific community groups.





6 Diversity, Equity, Inclusion & Belonging

Promote and foster a culture that is diverse, inclusive and provides a sense of belonging for all.

Environment of Belonging

Assess, develop and maintain the conditions necessary for cultural improvement.

Value Voices

Increase opportunities for student-athletes and staff to express their voices and to affirm their feelings and values.

Representation

Improve the relative racial, ethnic, and gender representation of our student-athletes and staff.

EQUAL OPPORTUNITY AND DIVERSITY

UNLV Athletics strives to create a diverse and inclusive workplace. UNLV Athletics is proud of the fact that its executive and coaching staffs are among the nation's most diverse. During 2021-22, its executive staff was comprised of 54.54% women or people of color: one African American male; five white males; one Hispanic female; three white females; and one Asian male. Its coaching staff is also reflective of UNLV's diverse campus and student-athlete population. Five of the 10 UNLV women's sports' head coaches are women, and while UNLV Athletics always hires the best candidate, it has actively recruited diverse pools.

To ensure diversity and equal opportunity in the hiring of athletic department coaches, UNLV Intercollegiate Athletics follows the University's compliance policy outlined in the mission statement below. The method of recruitment guidelines, also outlined below, adhere to this policy.

INCLUSION COMMITTEE

In June 2020, UNLV Athletics established an Inclusion Committee. The department has remained committed to those efforts, holding monthly meetings with 21 members composed of administrators and coaches. This committee has a mission statement to "develop educated allies, embrace all differences and inspire C.H.A.N.G.E." and is dedicated to ensuring the department continues to make diversity, equity, and belonging a priority.

The committee is extremely diverse and is committed to a culture of inclusion with UNLV Athletics' student-athletes and staff. It is comprised of five subcommittees:

1. Student-athlete engagement committee to communicate openly with student-athletes
2. Social Media and Storytelling to promote our unique UNLV stories and amplify campus workshops and recognitions
3. Speakers Series to have meaningful and educational speakers for all involved
4. Mentoring Program which gives additional opportunities to engage student-athletes with others outside of their respective sports
5. Fun Committee to promote an inclusive staff culture and find creative ways for colleagues to engage and build relationships

Accomplishments from these groups include:

- Speakers: Ashston Henderson, Director of Diversity, Equity and Inclusion of the Detroit Pistons
- The Student-Athlete Engagement Committee meets regularly with Student-Athlete Advisory Committee (SAAC)
- In the fall of 2021, UNLV student-athletes joined together forming a wellness group to break the stigma of speaking out about mental health struggles – their efforts included ordering bracelets for all student-athletes to spread awareness and resources and developed a "You Matter" video campaign
- Hilinski's Hope football recognition
- National Girls and Women In Sports Day Title IX Panel with President of Las Vegas Aces, VP of Human Resources with the Las Vegas Raiders and Senior Director of Sports and Special Events with the LVCVA

UNIVERSITY COMPLIANCE POLICY

Reaffirmation of Commitment to Equal Educational and Employment Opportunity Mission Statement:

The University of Nevada, Las Vegas (UNLV) is committed to and will provide equality of educational and employment opportunity for all persons regardless of race, sex, age, color, national origin, religion, disability, sexual orientation, gender, genetic information, pregnancy, or veteran status — except where sex, age, or ability represent bona fide educational or employment qualifications or where marital or veteran status are statutorily defined eligibility criteria for federal or state benefit programs. Further, the university seeks to promote campus diversity by enrolling and employing a larger number of minorities and women where these groups have historically been and continue to be under-represented within the university in relation to availability. Diversity, equity, and inclusion are core values at UNLV and preference may be given to substantially equally qualified candidates who can demonstrate evidence of a commitment to diversity, equity, and inclusion.

This affirmation is published in accordance with 41 CFR 60 and is in keeping with Title VII & Title IX of the Civil Rights Act of 1964, as amended; Executive Order 11246; the Rehabilitation Act of 1973; the Vietnam Era Veterans' Readjustment Assistance Act of 1974; the Civil Rights Restoration Act of 1988; Nevada Revised Statutes; Genetic Information Nondiscrimination Act of 2008; and the Code and Policies of the Board of Regents of the Nevada System of Higher Education.

To ensure that equal educational and employment opportunity exists throughout the university, a results-oriented equal opportunity/affirmative action program has been implemented to overcome the effects of past discrimination and to eliminate any artificial barriers to educational or employment opportunities for all qualified individuals that may exist in any of our programs. The university aims to achieve, within all areas of the university community, a diverse student body, faculty, and staff capable of providing for excellence in the education of its students and for the enrichment of the university community.

The University of Nevada, Las Vegas reaffirms its commitment to equality of educational and employment opportunity in its relationships with all members of the university community and its commitment to the elimination of any documented historical and continuing underutilization of women and minorities among the student body or employee complement. The University of Nevada, Las Vegas is committed to this program and is aware that with its implementation, positive benefits will be received from the greater utilization and development of previously underutilized human resources.

METHOD OF RECRUITMENT

- Vacancy announcement created which includes EEO/AA Statement:
 “UNLV is an equal opportunity/affirmative action employer committed to achieving excellence through diversity.”
- Hiring officials determine where vacancy announcements should be placed as well as other supplemental recruitment strategies:

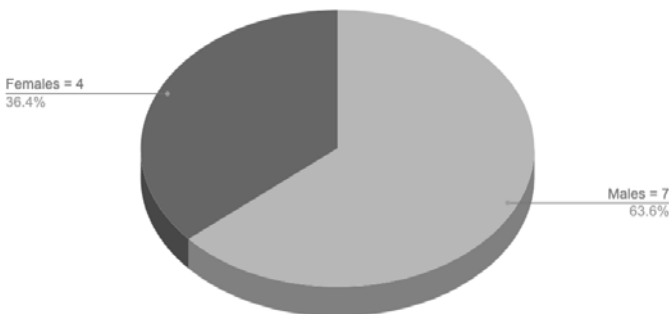
Required Sites:	Workday HigherEdJobs.com Nevada Job Connect
Optional Sites:	NCAA Market D1 Ticker Women’s Leaders in College Sports NACDA (National Association of Collegiate Directors of Athletics)

*All print ads must include a phone number (in addition to a web link) to ensure recruitment support is available to those who may not have access to e-mail or the web.

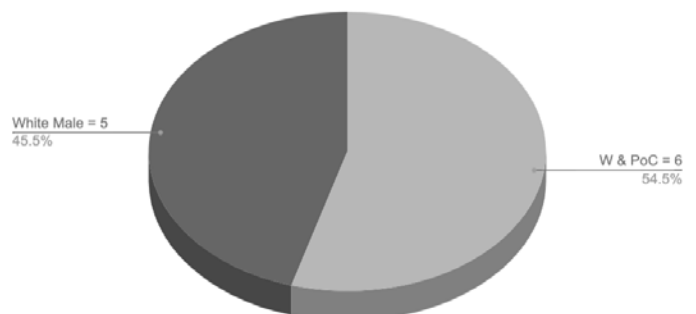
- Applicants apply via resumes in a computerized recruiting system
- Resumes reviewed by a search committee: Committee members review resumes independently from one another for minimum qualifications first and content second using a computerized scoring system
- Committee members identify their top candidates with computerized system to begin phone interviews
- Committee determines which candidates become finalists based on phone interviews
- A search committee packet is submitted to EEO for review and approval
- Once EEO approval is granted, final interviews are scheduled and conducted
- Searches will not be approved unless a diverse candidate pool is actively recruited

UNLV ATHLETICS’ EXECUTIVE STAFF

Gender Breakdown:



Diversity Breakdown:



• W & PoC: Women & People of Color

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2021-22 competition records in addition to single-year and four-year APR scores for the 2021-22 academic year

BASEBALL

Stan Stolte

36-22 (21-9); Mountain West Champions; Stolte named Mountain West Coach of the Year
Single-year APR Score: 990; Four-year APR Score: 991

MEN'S BASKETBALL

Kevin Kruger

18-14 (10-8); 5th in the Mountain West
Single-year APR Score: 1,000; Four-year APR Score: 995

WOMEN'S BASKETBALL

Lindy LaRoque

26-7 (15-3); Mountain West Regular-Season & Tournament Champions; NCAA Tournament Participants
Single-year APR Score: 1,000; Four-year APR Score: 981

CROSS COUNTRY

Dorian Scott/Zaven O'Byant

10th place at Mountain West Championships; NCAA Regional Participant
Single-year APR Score: 977; Four-year APR Score: 991

FOOTBALL

Marcus Arroyo

2-10 (2-6); 6th in the Mountain West's West Division
Single-year APR Score: 972; Four-year APR Score: 981

MEN'S GOLF

A.J. McInerney (Interim)

10th at Mountain West Championship; Individual NCAA Regional Participant
Single-year APR Score: 969; Four-year APR Score: 985

WOMEN'S GOLF

Amy Bush-Herzer

5th at Mountain West Championship; NCAA Regional Participant
Single-year APR Score: 1,000; Four-year APR Score: 983

MEN'S SOCCER

Rich Ryerson

7-11 (3-8); 10th in the Western Athletic Conference
Single-year APR Score: 954; Four-year APR Score: 970

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2021-22 competition records in addition to single-year and four-year APR scores for the 2021-22 academic year

WOMEN'S SOCCER

Jenny Ruiz-Williams

12-8 (5-6); 8th in the Mountain West
Single-year APR Score: 983; Four-year APR Score: 986

SOFTBALL

Kristie Fox

43-15 (17-7); 3rd in the Mountain West; Runner-Up at National Invitational Softball Championship
Single-year APR Score: 986; Four-year APR Score: 993

MEN'S SWIMMING & DIVING

Ben Loorz

Western Athletic Conference (WAC) Champions (2nd straight); Loorz Named WAC Coach of the Year (2nd straight);
NCAA Championships Participant (Relay); National Invitational Championships Participant
Single-year APR Score: 1,000; Four-year APR Score: 988

WOMEN'S SWIMMING & DIVING

Ben Loorz

3rd at Mountain West Championship; National Invitational Championships Participant
Single-year APR Score: 970; Four-year APR Score: 977

MEN'S TENNIS

Owen Hambrook

12-15 (1-5); 7th in the Mountain West; NCAA Singles Championship Participant
Single-year APR Score: 1,000; Four-year APR Score: 1,000

WOMEN'S TENNIS

Kevin Cory

19-6 (7-3) 4th in the Mountain West
Single-year APR Score: 1,000; Four-year APR Score: 992

TRACK & FIELD - INDOOR & OUTDOOR

Dorian Scott

9th at Mountain West Indoor Championship; 11th at Mountain West Outdoor Championship;
NCAA Outdoor Preliminary Round Individual Participants
Single-year APR Score: 974; Four-year APR Score: 978

VOLLEYBALL

Dawn Sullivan

28-9 (12-6); 4th in the Mountain West; Won National Invitational Volleyball Championship
Single-year APR Score: 1,000; Four-year APR Score: 995



REBEL ATHLETICS BUDGET SUMMARY

FY 2022 – BALANCED BUDGET SUMMARY

The UNLV Athletics' Business and Financial Services unit supports the mission of the Athletics Department by providing superior customer service to 17 teams, more than 500 student-athletes, and numerous support units in both the Athletics Department and Thomas & Mack Center with a top priority of balancing the budget. In FY 2022, the business office continually worked to maintain a sustainable overall balanced budget process that was implemented back in FY 2019. Time was spent throughout the budget process to continue greater financial communication, transparency, and accountability, while employing a zero-based budgeting model and clarifying institutional support.

BUDGET TO ACTUAL

	Prior Year - FY2022			Budget Year - FY2023		
	Budget	Actual	Variance	Budget	Projected Actual	Variance
Operating Revenues:						
<u>State Appropriations</u>						
Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Financial Aid	\$2,375,436	\$2,689,459	\$314,023	\$2,375,436	\$2,375,436	\$0
Salaries	\$1,724,654	\$2,054,919	\$330,265	\$1,724,654	\$1,724,654	\$0
Operations	\$2,845,409	\$2,255,011	-\$590,398	\$2,845,409	\$2,845,409	\$0
Subtotal	\$6,945,499	\$6,999,389	\$53,890	\$6,945,499	\$6,945,499	\$0
<u>Internal Revenues</u>						
Reserves used to Balance Budget	\$34,026	\$0	-\$34,026	\$1,409,794	\$0	-\$1,409,794
Royalties and Sponsorship	\$5,350,000	\$2,807,347	-\$2,542,653	\$5,365,000	\$5,365,000	\$0
Conference/NCAA/Television	\$6,195,979	\$6,515,044	\$319,065	\$6,127,000	\$6,127,000	\$0
Investment/Endowment Income	\$0	\$67,922	\$67,922	\$9,700	\$670,000	\$660,300
One-time Items (i.e. coach buyout)	\$0	\$4,184,864	\$4,184,864	\$0	\$190,000	\$190,000
Game Guarantees	\$250,000	\$1,051,790	\$801,790	\$1,600,000	\$1,613,500	\$13,500
Men's Basketball Ticket Sales	\$1,914,574	\$1,719,589	-\$194,985	\$2,980,000	\$3,050,000	\$70,000
Football Ticket Sales	\$6,230,761	\$5,245,808	-\$984,953	\$6,224,997	\$4,928,029	-\$1,296,968
Bowl revenue	\$0	\$148,786	\$148,786	\$0	\$0	\$0
All Other M&W Sports	\$228,200	\$269,398	\$41,198	\$713,200	\$333,428	-\$379,772
Other	\$237,100	\$1,493,790	\$1,256,690	\$1,491,879	\$1,256,876	-\$235,003
Subtotal	\$20,440,640	\$23,504,338	\$3,063,698	\$25,921,570	\$23,533,833	-\$2,387,737
<u>Gift Revenues</u>						
Priority Seating	\$4,013,941	\$0	-\$4,013,941	\$0	\$0	\$0
Donor/Foundation Funds	\$2,471,473	\$5,681,812	\$3,210,339	\$5,500,000	\$5,500,000	\$0
Other	\$0	\$304,251	\$304,251	\$0	\$0	\$0
	\$6,485,414	\$5,986,063	-\$499,351	\$5,500,000	\$5,500,000	\$0
<u>Student Fees</u>						
Athletic Fee	\$6,135,366	\$5,868,321	-\$267,045	\$5,893,188	\$5,893,188	\$0
Other:	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$6,135,366	\$5,868,321	-\$267,045	\$5,893,188	\$5,893,188	\$0
<u>Internal Revenues - (Non Institutional Support)</u>						
Transfers In - Departmental	\$32,000	\$70,000	\$38,000	\$32,000	\$32,000	\$0
<u>Institutional Revenues - Institutional Support</u>						
NRES & State Registration Fee Waivers	\$4,150,000	\$4,150,000	\$0	\$4,150,000	\$4,150,000	\$0
Investment Pool for Student-Athlete Initiatives	\$1,512,277	\$1,512,277	\$0	\$1,512,277	\$1,512,277	\$0
GIF Student Support for Cost of Attendance & Financial Aid Sup	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$0
Undergraduate Access Funds for Financial Aid Support	\$810,000	\$377,010	-\$432,990	\$810,000	\$810,000	\$0
Central Administrative Overhead Fund for ICA/TMC Business Of	\$580,000	\$580,000	\$0	\$580,000	\$580,000	\$0
Sub-total	\$8,252,277	\$7,819,287	-\$432,990	\$8,252,277	\$8,252,277	\$0
Total ICA Self Supporting	\$36,385,697	\$38,720,999	-\$2,335,302	\$40,639,035	\$43,211,298	\$2,572,263
Grand Total ICA Self Supporting & State	\$48,291,196	\$50,247,398	-\$1,956,202	\$45,631,035	\$50,156,797	\$4,525,762
Operating Expenditures:						
Athletic Student Aid	\$1,712,224	\$3,096,576	\$1,384,352	\$1,650,362	\$3,220,439	\$1,570,077
Guarantees	\$500,000	\$810,790	\$310,790	\$877,200	\$1,150,000	\$272,800
Salaries	\$15,999,197	\$14,547,643	-\$1,451,554	\$16,815,699	\$16,776,621	-\$39,078
Severance payments	\$200,000	\$497,322	\$297,322	\$300,000	\$646,875	\$346,875
Recruiting	\$735,000	\$1,133,734	\$398,734	\$1,253,000	\$1,300,000	\$47,000
Team Travel	\$3,266,016	\$3,001,083	-\$264,933	\$4,062,743	\$4,125,000	\$62,257
Equipment, Uniforms, and Supplies	\$1,669,185	\$1,956,462	\$287,277	\$1,611,332	\$2,250,000	\$638,668
Game Expense	\$3,002,050	\$3,713,115	\$711,065	\$2,509,680	\$3,039,700	\$530,020
Fundraising, Marketing and Promotion	\$946,864	\$468,775	-\$478,089	\$795,500	\$512,500	-\$283,000
Spirit Groups including cheers, dance, etc.	\$346,224	\$460,737	\$114,513	\$625,000	\$625,000	\$0
Sports Camp Expense	\$0	\$0	\$0	\$0	\$0	\$0
Athletic Facility Debt Service, Leases and Rental	\$0	\$1,391	\$1,391	\$0	\$0	\$0
Direct Overhead and Administrative Expenses	\$3,637,203	\$158,501	-\$3,478,702	\$4,055,000	\$760,000	-\$3,295,000
Medical Expense and Medical Insurance	\$904,201	\$1,285,548	\$381,347	\$1,293,500	\$1,126,879	-\$166,621
Memberships and Dues	\$435,000	\$601,176	\$166,176	\$650,000	\$600,657	-\$49,343
Student-Athlete Meals	\$438,923	\$454,765	\$15,842	\$822,575	\$822,575	\$0
Other Operating	\$999,850	\$1,642,236	\$642,386	\$1,908,143	\$2,100,000	\$191,857
Bowl expense	\$0	\$0	\$0	\$0	\$0	\$0
<u>Transfers out:</u>						
Debt and loan payments	\$500,000	\$459,300	-\$40,700	\$459,301	\$459,300	-\$1
Administrative overhead	\$990,385	\$1,037,800	\$47,415	\$700,000	\$700,000	\$0
Other (add lines):	\$103,375	\$66,800	-\$36,575	\$250,000	\$250,000	\$0
Total Operating Expenditures	\$36,385,697	\$35,393,753	-\$991,944	\$40,639,035	\$40,465,546	-\$173,489
Net increase(decrease) to reserves	\$0	\$3,327,246	\$3,327,246	\$0	\$2,745,752	\$2,745,752
Beginning reserves (deficit)		\$0			\$0	
Ending reserves		\$3,327,246			\$2,745,752	
Budget to Actual Variance						

Notes: This report is based on data from Workday, which does not include in-kind revenue/expense, indirect institutional support, or Nike allotment, etc.



BUDGET PROJECTIONS

	Prior Year Actuals <i>Title 4, Chapter 24, 9(a)</i>					Five Year Projections <i>Title 4, Chapter 24, 7</i>				
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Operating Revenues (Note 1):										
Ticket Sales (Note 2)	5,556,514	4,726,304	5,556,234	324,392	7,034,986	4,940,642	5,113,564	5,369,242	5,637,705	7,000,000
Direct State or other governmental support (Note 3)	7,840,730	7,864,929	7,610,891	6,311,694	6,999,389	6,311,694	6,311,694	6,311,694	6,311,694	6,311,694
Student Fees (Note 4)	3,419,247	3,797,247	4,860,058	6,043,838	5,868,321	6,196,720	6,258,687	6,321,274	6,447,699	6,512,176
Direct Institutional Support (Note 5)	5,628,497	7,648,509	8,336,214	16,055,431	6,658,499	7,650,000	7,650,000	7,650,000	7,650,000	7,650,000
Transfers to Institution	(1,854,663)	(1,454,693)	(1,659,312)	-	-	-	-	-	-	-
Indirect Institutional Support (Note 6)	3,877,138	3,225,873	3,450,754	2,579,039	2,525,146	2,683,233	2,763,730	2,846,642	2,932,041	3,020,002
Indirect Institutional Support - Athletic Facilities Debt	2,812,019	2,480,290	2,606,963	2,599,794	2,604,700	2,566,000	2,536,500	2,536,500	2,612,595	2,496,987
Game Guarantees	1,797,000	1,702,000	1,481,000	198,518	1,051,790	1,500,000	1,510,150	1,590,150	1,637,855	250,000
Contributions	5,524,848	5,244,118	8,441,739	6,923,579	8,481,741	5,781,640	5,955,089	6,133,742	6,317,754	6,507,287
In-Kind Contributions	2,659,213	2,075,964	1,429,916	1,174,580	1,050,558	1,246,112	1,308,418	1,373,838	1,415,054	1,457,506
Compensation and Benefits provided by 3rd Party	35,000	-	-	-	-	-	-	-	-	-
Broadcast, Television, Radio, and Internet Rights	1,104,541	1,128,904	1,133,763	2,594,766	3,215,667	3,043,661	3,104,534	3,182,147	3,277,611	3,675,939
NCAA Distributions	1,846,809	1,387,907	566,970	1,402,748	1,722,973	1,459,419	1,488,607	1,525,823	1,571,597	1,618,745
Conference Distributions	1,485,321	2,099,332	2,083,101	1,109,908	1,725,190	1,160,409	1,195,221	1,231,078	1,268,010	1,306,050
Programs, Concessions, Novelties & Parking Sales	1,618,260	1,533,298	1,754,033	1,877	1,535,113	1,860,409	1,916,679	1,974,180	2,033,405	2,094,407
Royalties, Licensing, Advertising & Sponsorship	5,933,945	5,665,171	8,078,841	4,470,438	5,843,034	4,673,843	4,907,535	5,054,761	5,206,404	5,362,596
Sport Camp Revenue	-	-	-	-	-	-	-	-	-	-
Athletic Restricted Endowment and Investments	114,241	409,232	482,895	46,871	1,580,199	200,000	250,000	250,000	257,500	265,225
Other Revenues	1,169,632	1,249,891	1,363,428	799,708	6,041,855	1,250,000	1,500,000	1,800,000	1,854,000	1,909,620
Bowl Revenue	-	-	-	-	-	-	-	-	-	-
Total Operating Revenues	50,568,292	50,784,276	57,577,488	52,637,181	63,939,161	52,523,782	53,770,408	55,151,071	56,430,924	57,438,234
Operating Expenditures (Note 8):										
Athletics Student Aid (Note 5)	8,231,499	9,029,910	8,860,946	9,902,832	10,312,897	10,352,915	10,663,503	10,983,408	11,312,910	11,652,297
Game Guarantees	1,207,472	706,460	1,143,851	113,955	819,063	735,001	749,701	764,695	777,636	250,000
Coaches Salaries and Benefits	7,165,744	7,508,118	10,130,320	9,597,324	9,321,894	9,798,523	10,234,193	10,438,877	10,752,043	11,074,604
Coaches Salaries and Benefits by Third Party	35,000	-	-	-	-	-	-	-	-	-
Support Salaries and Benefits	6,396,855	6,800,706	6,907,465	6,720,891	6,990,667	6,992,415	7,132,263	7,274,908	7,493,156	7,717,951
Support Salaries and Benefits by Third Party	-	-	-	-	-	-	-	-	-	-
Severance Payments	650,404	463,686	242,667	522,079	497,322	-	-	-	-	-
Recruiting	1,173,505	1,117,559	737,802	630,960	1,431,125	775,135	788,892	854,586	897,315	942,181
Team Travel	2,695,892	2,580,076	2,767,185	1,871,224	3,554,896	2,933,655	3,052,201	3,174,667	3,269,907	3,368,004
Equipment, Uniforms, and Supplies	2,454,205	2,594,449	4,697,320	4,841,970	4,969,495	5,136,362	5,290,453	5,349,166	5,412,641	5,520,894
Game Expenses (Note 9)	1,192,739	1,411,474	1,126,520	1,286,263	3,714,655	1,195,125	1,230,979	1,292,528	1,301,304	1,327,330
Fundraising, Marketing and Promotions	2,058,523	1,789,981	1,417,144	262,674	495,895	415,288	423,594	432,066	435,028	439,378
Sport Camp Expense	-	-	-	-	-	-	-	-	-	-
Spirit Groups	411,060	379,526	324,255	173,596	460,737	398,730	418,667	431,227	444,164	457,489
Athletic Facility Debt Service, Leases and Rentals	3,282,889	2,950,383	6,333,926	6,267,112	5,844,905	3,018,616	3,021,635	3,036,743	3,078,817	3,109,605
Direct Overhead and Administrative Expenses	5,102,081	4,696,798	4,386,377	3,841,075	5,256,288	4,113,791	4,037,205	4,176,693	4,210,894	4,253,003
Indirect Institutional Support (Note 6)	3,877,138	3,225,873	3,450,754	2,579,039	2,525,146	2,595,028	2,672,878	2,753,065	2,805,657	2,861,770
Medical Expense and Medical Insurance	826,692	942,765	898,962	902,915	1,305,066	953,619	991,764	1,031,434	1,062,377	1,094,248
Memberships and Dues	531,582	569,051	536,980	417,015	601,176	433,862	442,539	451,390	464,932	478,880
Student-Athlete Meals	364,533	435,200	540,904	680,516	761,649	728,833	765,274	803,538	827,644	852,473
Other Operating Expenses	2,356,384	3,243,236	3,000,289	1,476,250	3,781,171	1,550,949	1,561,477	1,645,401	1,694,763	1,745,606
Bowl Expenses	-	-	-	-	-	-	-	-	-	-
Total Operating Expenditures	50,014,197	50,445,251	57,503,667	52,087,690	62,644,047	52,127,847	53,477,218	54,894,392	56,241,188	57,145,714
Excess (Deficiencies) of Revenues Over (Under) Expenditures	554,095	339,025	73,821	549,491	1,295,114	395,935	293,190	256,679	189,736	292,520

GIFT & ENDOWMENT ACCOUNTS

UNLV Intercollegiate Athletic Sports and Entertainment			
Unrestricted Gifts	FY2020 Ending Cash Balance	FY2021 Ending Cash Balance	FY2022 Ending Cash Balance
BASEBALL GIFTS	49,388.67	31,664.41	60,827.83
MEN'S BASKETBALL GIFTS	71,350.89	35,599.90	22,410.35
FOOTBALL GIFTS	207,498.05	226,297.10	396,703.66
MEN'S GOLF GIFTS	21,811.15	26,972.70	34,521.55
MEN'S SOCCER GIFTS	106,993.54	98,991.56	75,539.87
MEN'S SWIM GIFTS	17,359.72	23,334.47	22,638.84
MEN'S TENNIS	41,522.21	35,269.85	45,054.44
WOMEN'S BASKETBALL GIFTS	12,591.22	21,735.96	54,628.08
CHEERLEADING GIFTS	109,174.83	128,953.83	151,667.58
WOMEN'S CROSS COUNTRY GIFTS	451.09	598.34	750.34
WOMEN'S GOLF GIFTS	65,106.35	127,337.95	165,721.12
REBEL GIRLS DANCE GIFTS	-	26,777.17	17,048.64
WOMEN'S SOCCER GIFTS	49,908.77	40,382.34	51,950.69
SOFTBALL GIFTS	28,993.16	40,340.91	41,219.66
WOMEN'S SWIM GIFTS	12,451.88	16,389.21	13,959.85
WOMEN'S TENNIS GIFTS	263,494.95	280,751.70	340,854.45
WOMEN'S TRACK GIFTS	41,857.28	34,321.78	43,993.63
WOMEN'S VOLLEYBALL GIFTS	20,523.76	35,054.01	39,968.01
ATHLETIC DEVELOPMENT GIFTS	42,905.02	35,054.01	86,454.56
ATHLETIC DIRECTOR'S INITIATIVE	142,732.88	354,620.55	570,666.15
TOTALS	\$ 1,306,115.42	\$ 1,620,447.75	\$ 2,236,579.30

AUDIT & CONTROLS

AUDIT

On an annual basis an Agreed Upon Procedures review of Athletics revenues and expenses is conducted by an external audit firm.

CONTROLS

Internal controls for UNLV Athletics mirror controls followed by the institution and NSHE.

CAPITAL EXPENDITURES

SUMMARY OF ATHLETIC CAPITAL EXPENDITURES FOR 2021-22

<u>EXPENSE</u>	<u>COST</u>
Track Bleachers	\$1,000,000
Paint Cox Practice GYM	\$25,000
Paint Cox Main	\$15,000
Refinish Basketball Floors	\$20,000
Cox Main Branding	\$20,000
Lied Athletic Complex Second Floor Branding	\$10,000
Mendenhall Center Lobby and Mezzanine	\$100,000
Softball Sound System	\$10,000
Thomas & Mack Center Locker Room Restroom	\$10,000
TOTAL.....	\$1,210,000

2021-22 FUNDRAISING SUMMARY

Time Period:	July 1, 2021 - June 30, 2022
Rebel Athletic Fund Members:	3,479
New Cash and New Cash Equivalents:	\$2,501,732
New Pledges:	\$852,550
Estate Commitment: (Baumberger)	\$450,000
Endowment Payouts (Athletics Only FY' 22)	\$297,842
Ticket Priority (Football & Men's Basketball)	\$3,047,157
Total (Cash, New Cash Equivalents, & Pledges)	\$7,149,281
Total Cash Received: (Total cash received includes some paid pledges & Third-Party Funds)	\$7,718,163
Gift-in-Kind and Gift-of-Service:	\$731,352
Annual Unrestricted: (Loyalty Circle & Annual Philanthropic)	\$1,106,336

DONOR/THIRD-PARTY FUNDS

UNLV Rebel Baseball Club:	\$30,000
Runnin' Rebel Club:	\$153,255
Rebel Golf Foundation:	\$385,627

RAF EXCELLENCE CAMPAIGN STRATEGY

UNLV Athletics is preparing to launch two separate campaigns to enhance and optimize the student-athlete experience:

- The first campaign will be the Rebel Excellence Campaign designed to address all student-athlete support services to include but is not limited to student-athlete well-being, scholarships, health and wellness, career development, and mentoring.
- The second campaign will be designed as a capital campaign to address the ongoing need to enhance facilities - new and renovation (to include but is not limited to; softball, track & field, tennis, football practice fields, Student-Athlete Excellence Center (Lied Athletic Center renovations), Mendenhall Center, Cox Pavilion & baseball). This campaign will include transitioning the current softball outfield surface from natural grass to synthetic turf and baseball's entire surface from natural grass to synthetic turf. Those transitions will be supported by the Southern Nevada Water District and our multi-media rights partner Learfield.

Projected launch of both campaigns will be in third quarter of FY '23. To maximize the student-athlete experience and prepare our student-athletes for life after sport we must invest in the vision and mission to graduate our student-athletes as leaders for the future and enhance their opportunities to win championships.

SPECIAL ADMISSIONS & APR SCORES

- The total number of students admitted to UNLV through the special admissions process during the 2021-22 academic year was 1,527, 27 of which were student-athletes.
- In order to participate in postseason competition, a team must earn a four-year APR score of 930 or better. For 2021-22, all teams had a multi-year APR score of 954 or better. To demonstrate the spectrum of scores: the three lowest scores were men's soccer (954), men's golf (969), and football (972); while seven programs earned a perfect score (1,000): men's basketball, women's basketball, women's golf, men's swimming and diving, men's tennis, women's tennis and volleyball. The 2021-22 four-year APR scores are listed by sport:

SPORT	Four-Year Rate
Baseball	990
Men's Basketball	1000
Football	972
Men's Golf	969
Men's Soccer	954
Men's Swimming & Diving	1000
Men's Tennis	1000
Women's Basketball	1000
Women's Cross Country	977
Women's Golf	1000
Softball	986
Women's Soccer	983
Women's Swimming & Diving	970
Women's Tennis	1000
Track & Field	974
Volleyball	1000

- Below is a breakdown of team GPAs for Fall 2021 & Spring 2022. After earning a semester GPA over 3.0 in the fall of 2017 for the first time ever, UNLV student-athletes have now earned a cumulative GPA over 3.0 for 10 consecutive semesters.

FALL 2021 SEMESTER	GPA
Women's Tennis	3.77
Women's Soccer	3.72
Men's Golf	3.61
Softball	3.58
Volleyball	3.56
Women's Basketball	3.48
Men's Soccer	3.36
Cross Country	3.34
Women's Swimming & Diving	3.32
Women's Golf	3.309
Track & Field	3.300
Baseball	3.25
Pom	3.20
Rebel Girls & Company	3.18
Cheer	3.08
Men's Basketball	3.03
Men's Tennis	3.029
Men's Swimming & Diving	3.024
Football	2.94

Overall GPA for fall of 2021 was a department-record 3.26

SPRING 2022 SEMESTER	GPA
Women's Soccer	3.58
Women's Tennis	3.57
Cross Country	3.45
Men's Golf	3.43
Women's Basketball	3.40
Pom	3.39
Women's Golf	3.19
Baseball	3.17
Volleyball	3.15
Women's Swimming & Diving	3.15
Softball	3.14
Track & Field	3.13
Men's Soccer	3.04
Men's Tennis	3.04
Rebel Girls & Company	3.00
Men's Swimming & Diving	2.84
Football	2.80
Cheer	2.74
Men's Basketball	2.71

Overall GPA for spring of 2022 was 3.06

DECLARED MAJORS

- Below is a list of declared majors for UNLV student-athletes during the 2021-22 academic year. They are broken down by degree program and by sport. A list of the top majors among the student-athletes is also included.
- By Major:

MAJOR	Number of SAs
Accounting BSBA	2
Anthropology	1
Architecture BS	1
Architecture-Int Arc & Dsgn	1
Athletic Training	8
Biochemistry	1
Biological Sciences	10
Business PRE	28
Chemistry BA	1
Civil Engineering	1
Communication Studies	30
Comprehensive Medical Img PRE	3
Computer Science PRE	1
Construction Management PRE	1
Criminal Justice	20
Dance PRE	1
Early Childhood Education PRE	2
Earth and Environmental Sci	3
Economics	13
Elementary Education	4
Engineering/Computer Sci PRE	1
Entertainment Tech & Design BS	1
ESL Degree Program	5
Film	5
Finance	6
Gender & Sexuality Studies BA	1
Geology BS	1
Health Care Admin	2
History	3
Hospitality Management	39
Human Services	14
Information Systems BSBA	1

Journalism & Media Studies	10
Kinesiological Sciences	52
Management	12
Marketing	7
Mathematics	2
Mechanical Engineering	5
Multidisciplinary Studies BA	7
Nursing	15
Nutrition	4
Political Science	6
Psychology	33
Public Health	7
Real Estate BSBA	3
Secondary Education PRE	2
Social Work	4
Sociology	28
Special Education PRE	1
Theatre Arts BA	1
Undeclared/Exploring	69
Urban Studies	10

Graduate School/Certificates	
Business Administration CERTG	2
Cybersecurity CERTG	1
Cybersecurity MS	2
Emergency and Crisis Mgmt MS	2
Graduate Non-degree Seeking	3
Higher Education MED	1
Hotel Administration MS	1
Kinesiology MSK	1
Law JD	1
Mgmt Information Systems MS	1
Public Administration MPA	3
Social Work MSW	1
Urban Leadership MA	4

- The top five declared majors among student athletes enrolled during the 2020-21 academic year:

Top Five Majors	Number of SAs
Kinesiological Sciences	52
Hospitality Management	39
Psychology	33
Communication Studies	30
Business PRE	28
Sociology	28
Undeclared/Exploring/ESL	74

DECLARED MAJORS (BY SPORT)

Baseball		Men's Swimming & Diving		Women's Basketball		Cheer	
Athletic Training PRE	1	Athletic Training PRE	1	Business PRE	2	Athletic Training PRE	1
Business	4	Business	2	Criminal Justice BA	1	Biological Sciences BS	2
Communication Studies	1	Communication Studies	1	Cybersecurity CERTG	1	Business	1
Criminal Justice	1	Construction Management PRE	1	Engineering/Computer Sci PRE	1	Communication Studies	4
Cybersecurity MS	1	Criminal Justice PRE	1	Healthcare Admin PRE	1	Elementary Education	1
Economics	4	Earth and Environmental Sci BS	2	Journalism & Media Studies PRE	1	Hospitality Management	1
Emergency and Crisis Mgmt MS	1	Economics BA	2	Kinesiological Sciences BS	2	International Business BSBA	1
Finance BSBA	1	Entertainment Tech & Design BS	1	Marketing BSBA	1	Journalism & Media Studies	3
Hospitality Management	2	Film BA	1	Nursing PRE	1	Kinesiological Sciences	8
Human Services	5	Healthcare Admin PRE	1	Social Work	1	Nursing	5
Kinesiological Sciences	3	History BA	1	Sociology	1	Political Science BA	1
Management BSBA	1	Hospitality Management BS	1	Women's Golf		Psychology	2
Mechanical Engineering PRE	1	Human Services BS	1	Business	3	Public Health	3
Public Administration MPA	1	Information Systems BSBA	1	Communication Studies	1	Undergrad Exploring Major	2
Real Estate BSBA	1	Kinesiological Sciences BS	1	Elementary Education PRE	1	Rebel Girls and Company (Dance)	
Sociology	8	Management BSBA	1	Hospitality Management	1	Architecture BS	1
Undergrad Exploring Major	5	Public Administration MPA	1	Hotel Administration MS	1	Athletic Training BS	1
Urban Studies BS	1	Sociology	2	Multidisciplinary Studies BA	1	Business PRE	2
Football		Undergrad Exploring Major	3	Political Science BA	1	Chemistry BA	1
Anthropology	1	Urban Studies BS	1	Public Health BS	1	Communication Studies	1
Athletic Training PRE	3	Men's Tennis		Undergrad Exploring Major	2	Criminal Justice	1
Biological Sciences BS	1	Business PRE	1	Women's Soccer		Dance PRE	1
Business	2	Communication Studies BA	1	Accounting	1	Film	1
Civil Engineering	1	Economics BA	2	Biological Sciences	2	Finance BSBA	1
Communication Studies	10	Hospitality Management	4	Business	1	Hospitality Management	7
Criminal Justice	11	Law JD	1	Communication Studies	3	Journalism & Media Studies	2
Cybersecurity MS	1	Psychology	1	Comprehensive Medical Img PRE	1	Kinesiological Sciences	6
Early Childhood Education PRE	1	Softball		Economics	1	Marketing BSBA	1
Economics	1	Accounting	1	Finance BSBA	1	Nursing	2
Emergency and Crisis Mgmt MS	1	Biochemistry BS	1	Higher Education MED	1	Public Health BS	2
Finance BSBA	1	Business	1	Hospitality Management	2	Undergrad Exploring Major	1
Graduate Non-Degree	2	Communication Studies BA	1	Human Services	1		
History BA	2	Criminal Justice	1	Kinesiological Sciences	7		
Hospitality Management	7	Early Childhood Education PRE	1	Management BSBA	1		
Human Services	2	Elementary Education BSED	1	Marketing	1		
Interdisc-Multidisc Studies	1	Graduate Non-degree Seeking	1	Mathematics BS	1		
Journalism & Media Studies	1	Human Services	1	Nursing PRE	2		
Kinesiological Sciences	4	Kinesiological Sciences	2	Nutrition PRE	1		
Management	4	Management BSBA	1	Political Science	1		
Marketing BSBA	1	Marketing BSBA	1	Psychology	3		
Mechanical Engineering PRE	1	Multidisciplinary Studies BA	1	Secondary Education PRE	1		
Mgmt Information Systems MS	1	Psychology	1	Social Work MSW	1		
Multidisciplinary Studies BA	3	Secondary Education PRE	1	Social Work PRE	1		
Nursing PRE	1	Sociology	1	Special Education PRE	1		
Psychology	8	Undergrad Exploring Major	5	Theatre Arts BA	1		
Real Estate BSBA	1	Track & Field/Cross Country		Undergrad Exploring Major	2		
Sociology	6	Architecture-Int Arc & Dsgn BS	1	Women's Swimming & Diving			
Undergrad Exploring Major	31	Biological Sciences BS	3	Athletic Training	1		
Urban Leadership MA	1	Business PRE	1	Criminal Justice	3		
Urban Studies	6	Communication Studies	2	ESL Degree Preparation	1		
Men's Basketball		Computer Science PRE	1	Film	3		
Business Administration CERTG	1	Earth and Environmental Sci	1	Hospitality Management	5		
Business	1	Gender & Sexuality Studies BA	1	Human Services	1		
Communication Studies	2	Geology BS	1	Kinesiological Sciences	6		
Human Services	2	Hospitality Management	3	Marketing BSBA	1		
Interdisc-Social Sci Stud BA	3	Kinesiological Sciences	4	Mechanical Engineering BSEG	1		
Psychology BA	1	Kinesiology MSK	1	Nursing PRE	1		
Public Administration MPA	1	Management BSBA	1	Psychology	3		
Sociology	2	Marketing BSBA	1	Social Work	1		
Undergrad Exploring Major	2	Mechanical Engineering PRE	1	Sociology	2		
Urban Studies BS	1	Multidisciplinary Studies BA	1	Undergrad Exploring Major	2		
Men's Golf		Nursing PRE	1	Women's Tennis			
Business Administration CERTG	1	Nutrition PRE	3	Business PRE	1		
Communication Studies	1	Political Science BA	1	Criminal Justice	1		
Economics	1	Psychology	5	ESL Degree Preparation	4		
Finance BSBA	1	Public Health BS	1	Kinesiological Sciences	2		
Hospitality Management	2	Social Work PRE	1	Political Science	1		
Sociology BA	1	Sociology BA	1	Sociology	1		
Undergrad Exploring Major	2	Undergrad Exploring Major	5	Pom			
Men's Soccer		Urban Leadership MA	1	Biological Sciences	1		
Biological Sciences BS	1	Volleyball		Comprehensive Medical Img PRE	2		
Business	3	Business	1	Elementary Education PRE	1		
Communication Studies	2	Economics BA	1	Hospitality Management	4		
Economics BA	1	Human Services	1	Journalism & Media Studies BA	3		
Finance BSBA	1	International Business BSBA	1	Kinesiological Sciences	5		
Management BSBA	1	Kinesiological Sciences BS	2	Nursing	2		
Mechanical Engineering PRE	1	Management BSBA	2	Urban Leadership MA	1		
Multidisciplinary Studies BA	1	Mathematics BS	1				
Psychology BA	6	Political Science BA	1				
Real Estate BSBA	1	Psychology	3				
Sociology	4	Undergrad Exploring Major	4				
Undergrad Exploring Major	3						

GRADUATION RATES

- Below includes graduation rate data for the 2015-16 cohort.
- For 2015-16, the single-year FGR for student-athletes was 62% (compared to 47% of general UNLV population), and the four year average was 60% (compared to 45% of general UNLV population). Further, the GSR was 85%.

FRESHMAN-COHORT GRADUATION RATES

		All Students	Student-Athletes #
2015-16 Graduation Rate	(FGR)	47%	62%
Four-Class Average		45%	60%
Student-Athlete Graduation Success Rate	(GSR)		85%

1. Graduation-Rates Data
a. All Students

	Men				Women				Total			
	2015-16		4-Class		2015-16		4-Class		2015-16		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	5	20	12	8	4	0	19	16	9	11	31	13
Asian	287	54	1048	52	366	60	1294	58	653	57	2342	55
Black	103	29	384	25	179	36	696	37	282	34	1080	33
Hispanic	430	40	1676	36	654	48	2417	45	1084	45	4093	41
Nat. Haw./PI	25	36	98	30	27	48	119	39	52	42	217	35
N-R Alien	40	65	125	56	44	89	178	84	84	77	303	73
Two or More	162	33	601	34	233	44	815	42	395	39	1416	39
Unknown	3	33	40	53	6	83	48	52	9	67	88	52
White	448	42	1879	41	638	51	2466	50	1086	47	4345	46
Total	1503	43	5863	40	2151	50	8052	49	3654	47	13915	45

b. Student-Athletes

	Men						Women						Total					
	2015-16		4-Class		GSR		2015-16		4-Class		GSR		2015-16		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
Asian	***	***	4	75	***	***	***	***	4	50	***	***	***	***	8	63	***	***
Black	10	70	34	53	38	79	3	100	26	65	29	83	13	77	60	58	67	81
Hispanic	***	***	17	59	17	82	***	***	10	70	11	64	***	***	27	63	28	75
Nat. Haw./PI	3	67	***	***	***	***	0	-	***	***	***	***	3	67	***	***	***	***
N-R Alien	5	60	13	54	27	59	6	67	18	67	19	100	11	64	31	61	46	76
Two or More	3	67	8	25	7	57	3	100	20	85	23	96	6	83	28	68	30	87
Unknown	0	-	***	***	0	-	0	-	***	***	0	-	0	-	***	***	0	-
White	14	64	56	55	57	89	12	33	65	63	51	98	26	50	121	60	108	94
Total	41	63	137	54	156	78	25	60	145	66	136	92	66	62	282	60	292	85

GRADUATION RATES

c. Student-Athletes by Sport Category

Baseball				Men's Basketball				Men's CC/Track			
%N				%N				%N			
2015-16 4-Class GSR				2015-16 4-Class GSR				2015-16 4-Class GSR			
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	-	-	-	Black	0-a	18-c	100-b	Black	-	-	-
Hispanic	-	67-a	67-a	Hispanic	-	-	-	Hispanic	-	-	-
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
N-R Alien	-	-	-	N-R Alien	0-a	0-a	0-a	N-R Alien	-	-	-
Two or More	50-a	33-a	50-a	Two or More	-	-	-	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	60-a	57-e	82-e	White	0-a	0-a	100-a	White	-	-	-
Total	57-b	55-e	78-e	Total	0-a	12-d	78-b	Total	-	-	-

Football				Men's Other			
%N				%N			
2015-16 4-Class GSR				2015-16 4-Class GSR			
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	100-a	75-a	100-a
Black	78-b	70-e	75-e	Black	-	-	-
Hispanic	-	50-a	80-a	Hispanic	40-a	60-b	89-b
Nat. Haw./PI	67-a	50-a	50-b	Nat. Haw./PI	-	100-a	100-a
N-R Alien	-	100-a	50-a	N-R Alien	75-a	63-b	67-e
Two or More	100-a	25-a	75-a	Two or More	-	0-a	0-a
Unknown	-	-	-	Unknown	-	-	-
White	50-a	62-c	100-d	White	100-a	59-d	86-c
Total	71-d	62-e	79-e	Total	71-c	61-e	78-e

Women's Basketball				Women's CC/Track				Women's Other			
%N				%N				%N			
2015-16	4-Class	GSR		2015-16	4-Class	GSR		2015-16	4-Class	GSR	
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	50-a	100-a
Black	100-a	56-b	70-b	Black	-	64-c	88-d	Black	-	100-a	100-a
Hispanic	-	-	-	Hispanic	-	50-a	33-a	Hispanic	100-a	75-b	75-b
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	0-a	100-a
N-R Alien	-	0-a	-	N-R Alien	100-a	100-a	100-a	N-R Alien	60-a	67-c	100-d
Two or More	-	100-a	100-a	Two or More	-	80-a	83-b	Two or More	100-a	83-c	100-c
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	0-a	-
White	-	100-a	100-a	White	-	100-b	100-b	White	33-c	59-e	98-e
Total	100-a	64-c	82-d	Total	100-a	76-e	85-e	Total	52-e	64-e	96-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)

GRADUATION RATES

2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2021-22)

a. All Students	Men	Women	Total	b. Student-athletes #	Men	Women	Total
	N	N	N		N	N	N
Am. Ind./AN	17	33	50	Am. Ind./AN	0	2	2
Asian	1506	1790	3296	Asian	1	1	2
Black	644	1048	1692	Black	75	21	96
Hispanic	2542	3923	6465	Hispanic	15	17	32
Nat. Haw./PI	94	89	183	Nat. Haw./PI	15	5	20
N-R Alien	195	218	413	N-R Alien	28	33	61
Two or More	1001	1320	2321	Two or More	20	22	42
Unknown	35	26	61	Unknown	0	0	0
White	2252	2791	5043	White	60	54	114
Total	8286	11238	19524	Total	214	155	369

c. Student-Athletes # By Sports Category

Men

	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	0	0	0	1
Black	11	2	0	60	2
Hispanic	0	3	0	4	8
Nat. Haw./PI	0	0	0	14	1
N-R Alien	0	0	0	2	26
Two or More	0	3	0	11	6
Unknown	0	0	0	0	0
White	2	21	0	11	26
Total	13	29	0	102	70

Women

	Basketball	CC/Track	Other
Am. Ind./AN	0	1	1
Asian	0	0	1
Black	6	6	9
Hispanic	2	3	12
Nat. Haw./PI	0	0	5
N-R Alien	0	7	26
Two or More	4	4	14
Unknown	0	0	0
White	1	8	45
Total	13	29	113

#Only student-athletes receiving athletics aid are included in this report.



STATEMENT OF REVENUES AND EXPENSES

The Statement of Revenues and Expenses report is filed with the NCAA each January. Most recent below.

University of Nevada, Las Vegas
 Department of Intercollegiate Athletics
 STATEMENT OF REVENUES AND EXPENDITURES
 For the year ended June 30, 2022

Operating Revenues	Football	Men's Basketball	Women's Basketball	Men's Sports	Women's Sports	Other Sports	Non Program Specific	Total
1 - Ticket Sales	\$ 4,828,029	\$ 1,981,075	\$ 40,479	\$ 64,970	\$ 68,303	\$ 650	\$ 51,480	\$ 7,034,986
2 - Direct State or Other Government Support	\$ 971,426	\$ 125,851	\$ 60,625	\$ 393,502	\$ 1,138,054	\$ -	\$ 4,309,930	\$ 6,999,389
3 - Student Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,868,321	\$ 5,868,321
4 - Direct Institutional Support	\$ 1,497,478	\$ 316,832	\$ 257,027	\$ 1,027,513	\$ 1,617,029	\$ 188,014	\$ 1,754,606	\$ 6,658,499
5 - Less-Transfers to Institution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 - Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,525,146	\$ 2,525,146
6A - Indirect Institutional Support-Athletic Facilities Debt Services, Leases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,604,700	\$ 2,604,700
7 - Guarantees	\$ 1,000,000	\$ -	\$ 15,000	\$ 2,090	\$ 9,700	\$ -	\$ 25,000	\$ 1,051,790
8 - Contributions	\$ 260,803	\$ 280,111	\$ 51,265	\$ 181,779	\$ 249,699	\$ 86,485	\$ 7,374,599	\$ 8,481,741
9 - In-Kind	\$ 87,057	\$ 371,289	\$ 288,848	\$ 114,943	\$ 144,810	\$ -	\$ 43,612	\$ 1,050,558
10 - Compensation and Benefits provided by a third party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11 - Media Rights	\$ 2,411,750	\$ 803,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,215,667
12 - NCAA Distributions	\$ -	\$ 274,842	\$ -	\$ -	\$ 6,583	\$ -	\$ 1,441,548	\$ 1,722,973
13 - Conference Distributions (Non Media and Non Bowl)	\$ -	\$ -	\$ -	\$ 51,999	\$ -	\$ -	\$ 96,787	\$ 148,786
13A - Conference Distributions of Bowl Generated Revenue	\$ 1,576,404	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,576,404
14 - Program, Novelty, Parking and Concession Sales	\$ 672,664	\$ 539,338	\$ 36,693	\$ -	\$ 48,989	\$ -	\$ 237,429	\$ 1,535,113
15 - Royalties, Licensing, Advertisement and Investment Income	\$ 1,159,516	\$ 190,000	\$ 180,000	\$ 308,059	\$ 448,000	\$ 32,000	\$ 3,525,459	\$ 5,843,034
16 - Sports Camp Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,738	\$ (978)	\$ 2,760
17 - Athletics Restricted Endowment and Investments Income	\$ 3,385	\$ 2,700	\$ 6,812	\$ 15,234	\$ 4,817	\$ 13,387	\$ 1,533,864	\$ 1,580,199
18 - Other Operating Revenue	\$ 725,597	\$ 3,705,134	\$ -	\$ 29,899	\$ 42,517	\$ 308,507	\$ 1,227,441	\$ 6,039,095
19 - Bowl Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 15,194,109	\$ 8,591,089	\$ 936,749	\$ 2,189,988	\$ 3,778,501	\$ 632,781	\$ 32,615,944	\$ 63,939,161
Operating Expenditures	Football	Men's Basketball	Women's Basketball	Men's Sports	Women's Sports	Other Sports	Non Program Specific	Total
20 - Athletic Student Aid	\$ 3,905,163	\$ 608,301	\$ 472,839	\$ 1,753,905	\$ 3,433,772	\$ -	\$ 5,209	\$ 10,312,897
21 - Guarantees	\$ 350,000	\$ 424,740	\$ 16,675	\$ 13,306	\$ 14,341	\$ -	\$ -	\$ 819,063
22 - Coaching Salaries, Benefits and Bonuses paid by University and Related Entities	\$ 3,838,151	\$ 1,833,161	\$ 619,522	\$ 1,315,493	\$ 1,715,568	\$ -	\$ -	\$ 9,321,894
23 - Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24 - Support Staff/Administrative Comp, Benefits and Bonuses paid by the Univ. & Related Entities	\$ 993,433	\$ 332,733	\$ 90,872	\$ 113,367	\$ 70,623	\$ -	\$ 5,389,641	\$ 6,990,667
25 - Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26 - Severance Payments	\$ 449,674	\$ -	\$ 15,833	\$ 7,333	\$ 24,482	\$ -	\$ -	\$ 497,322
27 - Recruiting	\$ 611,414	\$ 372,996	\$ 137,647	\$ 118,620	\$ 190,259	\$ -	\$ 190	\$ 1,431,125
28 - Team Travel	\$ 952,999	\$ 603,798	\$ 451,677	\$ 495,649	\$ 678,070	\$ -	\$ 372,704	\$ 3,554,896
29 - Sports Equipment, Uniforms and Supplies	\$ 1,532,206	\$ 239,963	\$ 186,800	\$ 463,625	\$ 601,849	\$ -	\$ 1,913,053	\$ 4,969,495
30 - Game Expenses	\$ 219,470	\$ 207,427	\$ 111,540	\$ 126,495	\$ 133,593	\$ -	\$ 2,916,130	\$ 3,714,655
31 - Fund Raising, Marketing and Promotion	\$ 5,834	\$ 41,530	\$ 31	\$ 44,985	\$ 2,484	\$ -	\$ 401,032	\$ 495,895
32 - Sport Camp Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 - Spirit Groups	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 626,013	\$ 2,697	\$ 460,737
34 - Athletics Facilities Debt Service, Leases, and Rental Fees	\$ 743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,844,162	\$ 5,844,905
35 - Direct Overhead and Administrative Expenses	\$ 16,821	\$ 23,339	\$ 267	\$ 1,405	\$ 1,478	\$ -	\$ 5,212,979	\$ 5,256,288
36 - Indirect Institutional Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,525,146	\$ 2,525,146
37 - Medical Expenses and Insurance	\$ 114,657	\$ -	\$ 966	\$ 1,214	\$ 232	\$ -	\$ 1,187,996	\$ 1,305,066
38 - Memberships and Dues	\$ 5,320	\$ 1,730	\$ 5,620	\$ 13,045	\$ 7,822	\$ -	\$ 567,639	\$ 601,176
39 - Student-Athlete Meals (non-travel)	\$ 378,528	\$ 192,500	\$ 41,573	\$ 46,755	\$ 63,919	\$ -	\$ 36,109	\$ 761,649
40 - Other Operating Expenses	\$ 401,376	\$ 190,614	\$ 48,228	\$ 312,648	\$ 227,802	\$ -	\$ 2,600,502	\$ 3,781,171
41 - Bowl Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41A - Bowl Expenses - Coaching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Expenditures	\$ 13,775,789	\$ 5,072,832	\$ 2,200,090	\$ 4,827,845	\$ 7,166,294	\$ 626,013	\$ 28,975,189	\$ 62,644,047
Excess (deficiencies) of revenue over (under) expenditures	\$ 1,418,320	\$ 3,518,257	\$ (1,263,341)	\$ (2,637,857)	\$ (3,387,793)	\$ 6,768	\$ 3,640,755	\$ 1,295,114

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

- Data in the below report represents the most recent EADA information (2021-22 academic year).

Screening Questions
<p>1. How will you report Operating (Game-day) Expenses? By Team Per Participant</p> <p><input checked="" type="checkbox"/> By Team</p>
<p>2. Select the type of varsity sports teams at your institution.</p> <p><input checked="" type="checkbox"/> Men's Teams</p> <p><input checked="" type="checkbox"/> Women's Teams</p>
<p>3. Do any of your teams have assistant coaches?</p> <p><input checked="" type="checkbox"/> Men's Teams</p> <p><input checked="" type="checkbox"/> Women's Teams</p>
<p>• If you save the data on this screen, then return to the screen to make changes, note the following:</p> <ul style="list-style-type: none"> • 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens; • 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams		
Sports	Men	Women
Baseball	✓	
Basketball	✓	✓
Cross Country		✓
Football	✓	
Golf	✓	✓
Soccer	✓	✓
Softball		✓
Swimming & Diving	✓	✓
Tennis	✓	✓
Track & Field (Indoor)		✓
Track & Field (Outdoor)		✓
Volleyball		✓
Total	7	10

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Athletics Participation - Men's and Women's Teams		
Sport	Men's Teams	Women's Teams
Baseball	37	
Basketball	15	12
Cross Country		35
Football	108	
Golf	8	12
Soccer	26	34
Softball		20
Swimming and Diving	24	29
<i>Swimming</i>	22	25
<i>Diving</i>	2	4
Tennis	10	10
Track & Field (Indoor)		45
Track & Field (Outdoor)		45
Volleyball		17
Total Participants Men's and Women's Teams	228	259
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	228	191

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

<p>Exhausted eligibility count: WSOC (1), MSD (1), WSD (1) 4. MDQ count: MBB (1), BS (1), FB (4), WSOC (1), WSD (1) 5. Practice players excluded from participant count: WBB (3 male players); WVVB (1 male player)</p>

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Head Coaches - Men's Teams												
	Male	Female	Male Head Coaches				Female Head Coaches				Total Head Coaches	FTE
			Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee		
Football	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Men's Basketball	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Baseball	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Men's Golf	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Men's Soccer	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Men's Tennis	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Men's Swimming & Diving	1			1	1							0.50
	1	0	0	1	1	0	0	0	0	0	1	0.50
Coaching Position Totals			6	1	7	0	0	0	0	0	7	6.50

Head Coaches - Women's Teams												
	Male	Female	Male Head Coaches				Female Head Coaches				Total Head Coaches	FTE
			Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee		
Women's Basketball		1					1		1			1.00
	0	1	0	0	0	0	1	0	1	0	1	1.00
Softball		1					1		1			1.00
	0	1	0	0	0	0	1	0	1	0	1	1.00
Volleyball	1						1		1			1.00
	1	0	0	0	0	0	1	0	1	0	1	1.00
Women's Soccer	1						1		1			1.00
	1	0	0	0	0	0	1	0	1	0	1	1.00
Women's Track (Indoor)		1						1	1			0.33
	0	1	0	0	0	0	0	1	1	0	1	0.33
Women's Track (Outdoor)		1						1	1			0.33
	0	1	0	0	0	0	0	1	1	0	1	0.33
Women's Cross Country		1						1	1			0.34
	0	1	0	0	0	0	0	1	1	0	1	0.34
Women's Golf	1						1		1			1.00
	1	0	0	0	0	0	1	0	1	0	1	1.00
Women's Tennis	1		1		1							1.00
	1	0	1	0	1	0	0	0	0	0	1	1.00
Women's Swimming & Diving	1			1	1							0.50
	1	0	0	1	1	0	0	0	0	0	1	0.50
Coaching Position Totals			1	1	2	0	5	3	8	0	10	7.50

Head Coaches' Salaries - Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$ 411,040	\$ 99,858
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 442,658	\$ 133,144
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Assistant Coaches - Men's Teams												
			Male Assistants				Female Assistants				Total Assistant Coaches	
	Male	Female	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee		
Football			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
			1		1							
		10	0	10	0	10	0	0	0	0	10	
Men's Basketball			1		1							
			1		1							
			1		1	0						
			3	0	3	0	3	0	0	0	0	3
Baseball			1		1		1					
			1		1		1					
			1		1		1					
			3	0	2	1	2	1	0	0	0	3
Men's Golf			1		1		1					
			2	0	1	1	1	0	0	0	0	2
Men's Soccer			1		1							
			1		1							
			1		1	1						
			3	0	2	1	2	1	0	0	0	3
Men's Tennis			1		1							
			1		1	1						
			2	0	1	1	1	0	0	0	0	2
Men's Swimming & Diving									1			
								1	1			
					0		1	1	1	1		
			1	1	1	1	1	1	1	1	1	
			1	4	1	0	1	0	3	1	3	1
Coaching Position Totals	24	4	20	4	20	4	3	1	3	1	28	

Assistant Coaches - Women's Teams													
			Male Assistants				Female Assistants				Total Assistant Coaches		
	Male	Female	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee	Assinged to Team Full-Time	Assinged to Team Part-Time	Full-Time Employee	Part-Time Employee			
Women's Basketball							1		1				
							1		1				
			1	1	1		1		1				
Softball			1	0	1	0	2	0	2	0	0	3	
			1		1		1		1				
Volleyball			1		1				1		1		
			1		1				1		1		
			0	3	0	0	0	1	2	1	2	3	
			1		1		1		1		1		
Women's Soccer			1		1				1				
			1		1				1				
			0	2	0	0	0	2	0	2	0	2	
Women's Track (Indoor)			1		1	1			1	1			
			1		1	1			1	1	1		
			1		1				1		1		
			2	3	0	2	1	1	0	3	1	2	5
			1		1	1			1	1			
Women's Track (Outdoor)			1		1				1	1			
			1		1		1		1		1		
			2	3	0	2	1	1	0	3	1	2	5
Women's Cross Country			1		1				1	1			
Women's Golf			0	1	0	0	0	0	1	1	0	1	
			0	1	0	0	0	1	0	1	0	1	
Women's Tennis			0	1	0	0	0	1	0	1	0	1	
Women's Swimming & Diving									1	1	1		
									1	1	1		
									1	1	1		
					1	1							
			4	3	0	1	1	0	2	3	2	3	6
Coaching Position Totals	10	20	2	5	5	2	10	12	13	9	26		

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Assistant Coaches' Salaries - Men's and Women's Teams		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$ 128,100	\$ 46,512
Number of Assistant Coaching Positions Used to Calculate the Average	23	18
Number of Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	5	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$ 128,100	\$ 49,248
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	23.00	17.00

Athletically Related Student Aid - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
Amount of Aid	\$ 6,267,369	\$ 3,906,611	\$ 10,173,980
Ratio (percent)	62%	38%	100%

Recruiting Expenses - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
	\$ 1,103,030	\$ 327,905	\$ 1,430,935

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team							
Sport	Men's Teams			Women's Teams			Total Operating Expenses
	Number of Participants	Per Participant	By Team	Number of Participants	Per Participant	By Team	
Baseball	37	\$ 9,620	\$ 355,933				\$ 355,933
Basketball	15	\$ 37,084	\$ 556,262	12	\$ 26,761	\$ 321,130	\$ 877,392
Football	108	\$ 14,307	\$ 1,545,158				\$ 1,545,158
Golf	8	\$ 15,099	\$ 120,793	12	\$ 9,404	\$ 112,847	\$ 233,640
Soccer	26	\$ 4,565	\$ 118,682	34	\$ 2,789	\$ 94,824	\$ 213,506
Softball				20	\$ 12,012	\$ 240,248	\$ 240,248
Swimming and Diving (combined)	24	\$ 3,838	\$ 92,101	29	\$ 3,016	\$ 87,467	\$ 179,568
Tennis	10	\$ 9,347	\$ 93,472	10	\$ 7,129	\$ 71,292	\$ 164,764
Track & Field/Cross Country (Combined)				125	\$ 1,375	\$ 171,926	\$ 171,926
Volleyball				17	\$ 11,289	\$ 191,909	\$ 191,909
Total	228		\$ 2,882,401	259		\$ 1,291,643	\$ 4,174,044

Total Expenses - Men's and Women's Teams			
Sport	Men's Teams	Women's Teams	Total
Baseball	\$ 1,399,374		\$ 1,399,374
Basketball	\$ 4,470,775	\$ 1,700,667	\$ 6,171,442
Football	\$ 12,342,366		\$ 12,342,366
Golf	\$ 868,507	\$ 544,269	\$ 1,412,776
Soccer	\$ 802,502	\$ 960,497	\$ 1,762,999
Softball		\$ 1,134,407	\$ 1,134,407
Swimming and Diving (combined)	\$ 844,404	\$ 892,697	\$ 1,737,101
Tennis	\$ 450,390	\$ 605,757	\$ 1,056,147
Track & Field and Cross Country (Combined)		\$ 1,257,979	\$ 1,257,979
Volleyball		\$ 1,150,699	\$ 1,150,699
Total Expenses of all Sports, Except Football and Basketball, Combined			
	\$ 4,365,177	\$ 6,546,305	\$ 10,911,482
Total Expenses Men's and Women's Teams	\$ 21,178,318	\$ 8,246,972	\$ 29,425,290

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	\$ 12,894,784
--	---------------

Grand Total Expenses	\$ 42,320,074
-----------------------------	----------------------

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Total Revenues - Men's and Women's Teams			
Sport	Men's Teams	Women's Teams	Total
Baseball	\$ 579,942		\$ 579,942
Basketball	\$ 7,586,552	\$ 997,433	\$ 8,583,985
Football	\$ 13,505,802		\$ 13,505,802
Golf	\$ 161,958	\$ 644,405	\$ 806,363
Soccer	\$ 339,648	\$ 1,215,009	\$ 1,554,657
Softball		\$ 948,257	\$ 948,257
Swimming and Diving (combined)	\$ 431,807	\$ 1,222,446	\$ 1,654,253
Tennis	\$ 207,201	\$ 751,865	\$ 959,066
Track & Field (Indoor/Outdoor)/Cross Country		\$ 1,552,561	\$ 1,552,561
Volleyball		\$ 914,997	\$ 914,997
Total Expenses of all Sports, Except Football and Basketball, Combined			
	\$ 1,720,556	\$ 7,249,540	\$ 8,970,096
Total Expenses Men's and Women's Teams	\$ 22,812,910	\$ 8,246,973	\$ 31,059,883
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$ 11,260,191
Grand Total Expenses			\$ 42,320,074

CAVEAT

The amount of revenue per sport reported on the Federal EADA Report differs from the figures reported on the NCAA Financial Report because Mountain West (MW) monies and MMR rights have been spread across the report to be compliant with federal rules that require all sports show revenues.

Summary - Men's and Women's Teams			
	Men's Teams	Women's Teams	Total
1. Total Head Coaches Salaries	\$ 2,877,280	\$ 998,580	\$ 3,875,860
2. Total Assistant Coaches Salaries	\$ 2,946,300	\$ 837,216	\$ 3,783,516
3. Total Coaches Salaries (Lines 1+2)	\$ 5,823,580	\$ 1,835,796	\$ 7,659,376
4. Athletically Related Student Aid	\$ 6,267,369	\$ 3,906,611	\$ 10,173,980
5. Recruiting Expenses	\$ 1,103,030	\$ 327,905	\$ 1,430,935
6. Operating (Game-Day) Expenses	\$ 2,882,401	\$ 1,291,643	\$ 4,174,044
7. Summary of Subset Expenses (Lines 3+4+5+6)	\$ 16,076,380	\$ 7,361,955	\$ 23,438,335
8. Total Expenses for Teams	\$ 21,178,318	\$ 8,246,972	\$ 29,425,290
9. Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$ 5,101,938	\$ 885,017	\$ 5,986,955
10. Not Allocated Expenses			\$ 12,894,784
11. Grand Total Expenses (Lines 8+10)			\$ 42,320,074
12. Total Revenues for Teams	\$ 22,812,910	\$ 8,246,973	\$ 31,059,883
13. Not Allocated Revenues			\$ 11,260,191
14. Grand Total Revenues (Lines 12+13)	\$ 22,812,910	\$ 8,246,973	\$ 42,320,074
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12 – Line 8)	\$ 1,634,592	\$ 1	\$ 1,634,593
16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ -

SELF-REPORTING: NCAA VIOLATIONS

	Sport(s)	Level	Bylaw(s)	Summary	UNLV Action
Bylaw 11					
1	Volleyball	III	11.7.3	A non-coaching staff member called in plays and took video for social media while on the bench during a match.	1) Upon compliance receipt of the information, the non-coaching staff member was immediately informed to cease activity. 2) Rules education provided to the coaching staff.
2	Football	III	11.4.2, 11.4.2.1, 13.8.3.3, 13.8.3.3.1	The institution recruited a prospective student-athlete that is subject to Individual Associated With a Prospect ("IAWP") legislation.	1) Upon hiring the head football coach, the compliance office educated the football staff regarding IAWP legislation. 2) Upon hiring the IAWP, the compliance staff reinforced relevant bylaws and rules.
3	Football	III	11.4.2, 11.4.2.1, 13.8.3.3, 13.8.3.3.1	The institution recruited a prospective student-athlete that is subject to Individual Associated With a Prospect ("IAWP") legislation.	1) Upon hiring the head football coach, the compliance office educated the football staff regarding IAWP legislation. 2) Upon hiring the IAWP, the compliance staff reinforced relevant bylaws and rules.
4	Football	III	11.4.2, 11.4.2.1, 13.8.3.3, 13.8.3.3.1	The institution recruited a prospective student-athlete that is subject to Individual Associated With a Prospect ("IAWP") legislation.	1) Upon hiring the head football coach, the compliance office educated the football staff regarding IAWP legislation. 2) Upon hiring the IAWP, the compliance staff reinforced relevant bylaws and rules.
5	Football	III	11.4.2, 11.4.2.1, 13.8.3.3, 13.8.3.3.1	The institution recruited a prospective student-athlete that is subject to Individual Associated With a Prospect ("IAWP") legislation.	1) Upon hiring the head football coach, the compliance office educated the football staff regarding IAWP legislation. 2) Upon hiring the IAWP, the compliance staff reinforced relevant bylaws and rules.

SELF-REPORTING: NCAA VIOLATIONS

Bylaw 12					
6	Track & Field, Administrative	III	12.7.3, 12.7.3.1, 15.5.11.3	A student-athlete participated in athletics activities without completing all required beginning of the year forms.	1) Education provided to involved staff member. 2) Letter of reprimand issued to involved staff member.
Bylaw 13					
7	Men's Tennis	III	13.1.1.3, 16.8.1, 12.11.1, 14.5.5.2.10	Staff member had communication with prospective student-athlete prior to the prospect being in the transfer portal.	1) Rules Education provided to involved staff members. 2) Additional measures implemented within compliance office processes to confirm transfer portal status.
8	Men's Golf	III	13.10.1	Staff member publicized a commitment before a prospective student-athlete had formally signed with the institution.	Rules Education provided to involved staff member.
9	Track & Field, Administrative	III	13.1.1.3.1	Compliance office exceeded the required 2 business days to enter a student-athlete into the transfer portal	Staff member was provided a review of policies and will now follow up more directly once Notification of Transfer workflows are assigned.
10	Women's Basketball	III	13.12.1.6	Camp & clinic advertisement did not include required "open to any and all entrants" language.	1) Rules education was provided provided to staff. 2) The compliance office will continue to require all camp & clinic advertisements to be approved prior to publicizing.

SELF-REPORTING: NCAA VIOLATIONS

11	Track & Field	III	13.2.1 13.6.7.5	Student host purchased souvenir items for prospective student-athlete during an official visit using host money.	<ul style="list-style-type: none"> 1) Rules Education provided to student-athletes and staff. 2) Prospective student-athlete deemed ineligible at institution until reinstated. 3) Letter of reprimand issued.
12	Track & Field	III	13.1.1.3, 13.1.1.3.1	Staff member had communication with prospective student-athlete prior to the prospect being in the transfer portal.	<ul style="list-style-type: none"> 1) Rules education provided to staff. 2) Letter of reprimand issued to involved staff members.
Bylaw 16					
13	Football	III	16.1.4.3	Student-athlete received special attainment award that exceeded maximum award value.	<ul style="list-style-type: none"> 1) Rules education provided to staff. 2) Letter of reprimand issues to involved staff member.
Bylaw 17					
14	Mens Basketball	III	17.33.4.1, 17.33.4	Student-athlete participated in impermissible outside competition.	SA was withheld from one contest during the 2021-22 season.
15	Women's Soccer	III	17.02.19	Voluntary activity was posted publicly on social media.	<ul style="list-style-type: none"> 1) The social media post was immediately removed. 2) Rules education surrounding voluntary activity was provided to staff.

The following links provide access to the NCAA Division I Manual and the Mountain West Conference Handbook.

NCAA DIVISION I MANUAL



<http://www.ncaapublications.com/s-13-Manuals.aspx>

MOUNTAIN WEST CONFERENCE HANDBOOK



<https://themw.com/sports/2018/8/20/handbook.aspx>