

**BOARD OF REGENTS
BRIEFING PAPER**

AGENDA ITEM TITLE: 2022 Space Study Inventory Report

MEETING DATE: May 25, 2022

BACKGROUND & POLICY CONTEXT OF ISSUE:

Every two years, the Nevada System of Higher Education (NSHE) produces a space inventory and utilization report, referred to as the Space Study, which has been designed to provide the Board of Regents with credible, auditable, and meaningful space reports to support future capital planning and budgeting cycles.

The period covered by the current Space Study Inventory Report has been significantly impacted by the COVID-19 pandemic (the report covers Fall 2019 – Fall 2021). A significant portion of the education during this period needed to be delivered virtually and the period included extensive mandatory work from home, making the space utilization portion of the report for the period unreliable for future facilities planning. The report has been updated to reflect changes in square footage as well as changes in student enrollment between Fall 2019 and Fall 2021.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

This report serves as information to support the prioritization of proposed capital improvement projects.

4. IMPETUS (WHY NOW?):

To comply with state budget timelines, the Board needs to prioritize capital improvement projects to submit to the State Public Works Board.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- Access (Increase participation in post-secondary education)
- Success (Increase student success)
- Close the Achievement Gap (Close the achievement gap among underserved student populations)
- Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)
- Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)
- Not Applicable to NSHE Strategic Plan Goals

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

Report data is intended to guide institution presidents, the Chancellor, and the Board of Regents with the identification and prioritization of capital needs for future biennia.

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

N/A

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

N/A

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

N/A

9. RECOMMENDATION FROM THE CHANCELLOR’S OFFICE:

N/A

10. COMPLIANCE WITH BOARD POLICY:

<input checked="" type="checkbox"/> Consistent With Current Board Policy: Title # <u>4</u> Chapter # <u>10</u> Section # <u>26</u>
<input type="checkbox"/> Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
<input type="checkbox"/> Amends Current Procedures & Guidelines Manual: Chapter # _____ Section # _____
<input type="checkbox"/> Other: _____
<input type="checkbox"/> Fiscal Impact: Yes _____ No _____
Explain: _____

Nevada System of Higher Education

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DATE: May 3, 2022
TO: NSHE Board of Regents
FROM: Andrew Clinger, Chief Financial Officer
RE: 2022 Space Study Inventory and Utilization Report

Every two years, the Nevada System of Higher Education (NSHE) produces a space inventory and utilization report, referred to as the Space Study, which is designed to provide the Board of Regents with credible, auditable, and meaningful space reports to support future capital planning and budgeting cycles. The current data collection and reporting process has been in place since the 2013 capital budget cycle. Utilizing that process, the most recent full Space Study was completed on Fall 2019 data.

Background

During its September 2009 meeting, the Board of Regents approved the suspension of the space reporting process that would have been produced in the fall of 2009 to support the 2011 capital budget cycle. The Board also directed the System Administration Office to establish a working group tasked with modifying the Space Inventory and Utilization Reports for use during the 2013 capital budget cycle. The approach gave voice to the space reporting concerns voiced by the Board and NSHE's institutional presidents at the time, and supported the findings the Internal Audit Division identified during an analysis of space utilization practices¹.

On September 11, 2009, the Space Study Technical Review Committee announced the creation of the Space Study Working Group. The Working Group was tasked with bringing together innovative space reporting practices used by NSHE and institutions across the nation with the goal of recommending to the Board credible, auditable, and meaningful space reports that would be used to support the capital budgeting and planning cycles in the future.

Based on the direction of the Investment and Facilities Committee at its March 2010 meeting, the Working Group recommended simplifying the new reports by standardizing and automating the

¹ Internal Audit findings noted that the audited institutions used a variety of methods to obtain the data required for inclusion in their space utilization reports. This process resulted in inconsistencies in the information reported across the System. The findings also noted that the number and complexity of the variables being tracked may not have led to securing the most meaningful results. Although only two institutions (WNC and NSC) were evaluated during the audit of space utilization, the audit findings suggested that consideration be given to streamlining the number of variables and automating data collection processes. Information retrieved from *Modifying the Space Study Process: Summary of Board of Regent Deliverables and Recommendations by the Space Study Working Group* (Attachment _A_)

data collection and report production processes. As proposed by the Working Group, the major components of the new standardized and automated reports were as follows:

New Space Inventory Report

- Current Inventory – The new report would retain reporting the current inventory of all spaces owned and leased by NSHE institutions and would include the addition of medical and dental facilities which were excluded from the previous reporting methodology. The report also continued to use the room inventory classification standards contained in the *Post-Secondary Education Facilities Inventory and Classification Manual (FICM)*.
- Space Predictors – The new report would reduce the number of predictors to the top five classifications of space associated with supporting the academic and research missions of NSHE institutions, and space needs would be predicted for classrooms, class labs, faculty offices, research facilities, and study spaces for the current reporting period and 10 years forward.
- Qualitative “Exception Report” – As a component of the new Inventory Report, “net surplus” space (i.e., total space less the calculated need for space) would be quantified to allow institutions to clarify the extent to which surplus spaces may be targeted for renovation or reconfiguration.

New Space Utilization Report

- Room Use and Capacity – The new report would retain the core space-use elements associated with classrooms and class labs scheduled for instructional use, which include (1) the average number of hours rooms are in use with instructional activity, (2) the percent of student stations filled when each room is in use for instruction, (3) the days of the week the space is used, and (4) the time of day the space is used.
- Absolute Numbers – The new report would provide utilization results in absolute numbers and would abandon the previous reporting methodology that reported utilization results as a percentage of compliance with an established, arbitrary standard.
- Full Spectrum of Time – The new report would provide a snapshot of the classrooms and class labs used for instructional purposes during a 98-hour week (i.e., 8am until 10pm, seven days of the week).
- Non-traditional Courses, Medical Facilities, and Hybrid Classes – The new report would include the room use and capacity associated with the non-traditional, short-term, modular, continuing education, and industry-sponsored courses offered by NSHE institutions, which were excluded from the previous reporting methodology. Instructional use of medical and dental facilities, which were also excluded from the previous reporting methodology, would be included in the new report. Independent study, web-based, or correspondence courses that require an in-classroom component, such as proctored testing, would also be included in the new report.
- Qualitative “Exception Report” – The new report would quantify low-use classrooms and class labs and clarify the issues associated with the low-use.

The Space Study Working Group also recommended that the drivers used to predict the need for new academic spaces be generated by System Administration using published, auditable sources. Finally, the Working Group recommended that the Space Inventory Report and Space Prediction Report be provided to the Board of Regents during the spring meeting of even-numbered years to coincide with the initial review of the biennial capital improvement program request. The Board of Regents approved all the Working Group's recommendations at its September 9th and 10th, 2010 Board meeting. As stated above, the new data collection and space reporting process, as recommended by the Working Group and approved by the Board of Regents in 2010, was implemented during the 2013 capital budget cycle, and has been used in every capital budget cycle since that time.

2022 Space Inventory & Utilization Report

Due to the ongoing impacts of the COVID-19 Emergency Health Pandemic on critical variables such as student enrollment numbers and utilization of space, the scope of this year's Space Study has been modified. For example, the information being collected to complete this updated report does not include space utilization or "low use" data as collected in 2019, and in prior reports dating back to 2013, since the numbers representing the last two years in these areas are likely to be an anomaly, and therefore are unreliable for determining long term projections.

Taking these realities into consideration, the scope of the 2022 Space Study report is to:

- Present the inventory of all spaces owned and leased by all NSHE institutions as included in the Fall 2019 (FY 2020) Space Study (2019 report included as an attachment).
- Present the updated inventory of all spaces owned and leased by all NSHE institutions as of Fall 2021 (FY 2022).
- Present the Integrated Postsecondary Education Data System's (IPEDs)² enrollment numbers for Fall of 2019 and Fall of 2021 for each institution.

² IPEDS is a system of interrelated surveys conducted annually by the U.S. Department of Education's National Center for Education Statistics (NCES). IPEDS gathers information from every college, university, and technical and vocational institution that participates in the federal student financial aid programs. The Higher Education Act of 1965, as amended, requires that institutions that participate in federal student aid programs report data on enrollments, program completions, graduation rates, faculty and staff, finances, institutional prices, and student financial aid.

Fall 2021 / FY 2022 Space Inventory Report
 Nevada System of Higher Education

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	784,700.67	38,370.91	823,071.58	34,825.70	-233.00	34,592.70	819,526.37	38,137.91	857,664.28	110,560	105,255	-4.8%
200-249	Class Lab Facilities	1,136,864.66	57,670.24	1,194,534.90	39,148.40	-18,305.24	20,843.16	1,176,013.06	39,365.00	1,215,378.06			
250-299	Research Lab Facilities	708,017.65	8,087.40	716,105.05	50,300.13	-1,227.30	49,072.83	758,317.78	6,860.10	765,177.88			
400-455,530,535	Study Facilities	660,830.88	8,461.00	669,291.88	6,088.98	4,854.11	10,943.09	666,919.86	13,315.11	680,234.97			
	Total	3,290,413.86	112,589.55	3,403,003.41	130,363.21	-14,911.43	115,451.78	3,420,777.07	97,678.12	3,518,455.19			
300-349	Office Facilities	2,120,696.54	112,677.12	2,233,373.66	126,982.44	103,644.57	230,627.01	2,247,678.98	216,321.69	2,464,000.67			
350,355,680,685	Conference Room Facilities	406,327.53	22,412.56	428,740.09	13,881.80	18,272.96	32,154.76	420,209.33	40,685.52	460,894.85			
520,525	Athletics/Physical Education	656,456.46	1,830.00	658,286.46	18,997.70	0.00	18,997.70	675,454.16	1,830.00	677,284.16			
600-679,686-699	General Use Facilities	1,136,639.61	5,935.41	1,142,575.02	27,601.35	15,179.30	42,780.65	1,164,240.96	21,114.71	1,185,355.67			
700-799	Support Facilities	2,067,794.78	26,280.00	2,094,074.78	243,484.14	2,605.85	246,089.99	2,311,278.92	28,885.85	2,340,164.77			
800-899	Health Care Facilities	140,881.44	5,540.36	146,421.80	281.43	24,808.49	25,089.92	141,162.87	30,348.85	171,511.72			
900-999	Residential Facilities	956,998.61	321,489.00	1,278,487.61	39,977.19	25,470.87	65,448.06	996,975.80	346,959.87	1,343,935.67			
All Other	All Other	425,519.41	19,920.00	445,439.41	11,079.26	3,603.25	14,682.51	436,598.67	23,523.25	460,121.92			
	Total	7,911,314.38	516,084.45	8,427,398.83	482,285.31	193,585.29	675,870.60	8,393,599.69	709,669.74	9,103,269.43			
	Total Square Footage	11,201,728.24	628,674.00	11,830,402.24	612,648.52	178,673.86	791,322.38	11,814,376.76	807,347.86	12,621,724.62			

Fall 2021 / FY 2022 Space Inventory Report
System Administration

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.0%
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
400-455,530,535	Study Facilities	247.00	0.00	247.00	0.00	0.00	0.00	247.00	0.00	247.00			
	Total	247.00	0.00	247.00	0.00	0.00	0.00	247.00	0.00	247.00			
300-349	Office Facilities	27,179.00	460.00	27,639.00	0.00	0.00	0.00	27,179.00	460.00	27,639.00			
350,355,680,685	Conference Room Facilities	10,996.00	0.00	10,996.00	0.00	0.00	0.00	10,996.00	0.00	10,996.00			
520,525	Athletics/Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
600-679,686-699	General Use Facilities	1,274.00	0.00	1,274.00	0.00	0.00	0.00	1,274.00	0.00	1,274.00			
700-799	Support Facilities	9,701.00	380.00	10,081.00	0.00	0.00	0.00	9,701.00	380.00	10,081.00			
800-899	Health Care Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	271.00	0.00	271.00	0.00	0.00	0.00	271.00	0.00	271.00			
	Total	49,421.00	840.00	50,261.00	0.00	0.00	0.00	49,421.00	840.00	50,261.00			
	Total Square Footage	49,668.00	840.00	50,508.00	0.00	0.00	0.00	49,668.00	840.00	50,508.00			

Comments

Fall 2021 / FY 2022 Space Inventory Report
University of Nevada Reno

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	180,332.00	0.00	180,332.00	-3,576.00	0.00	-3,576.00	176,756.00	0.00	176,756.00	20,993	21,034	0.2%
200-249	Class Lab Facilities	286,731.00	7,908.00	294,639.00	1,808.00	-237.00	1,571.00	288,539.00	7,671.00	296,210.00			
250-299	Research Lab Facilities	428,982.00	1,231.00	430,213.00	43,230.00	0.00	43,230.00	472,212.00	1,231.00	473,443.00			
400-455,530,535	Study Facilities	217,563.00	0.00	217,563.00	3,345.00	0.00	3,345.00	220,908.00	0.00	220,908.00			
	Total	1,113,608.00	9,139.00	1,122,747.00	44,807.00	-237.00	44,570.00	1,158,415.00	8,902.00	1,167,317.00			
300-349	Office Facilities	803,149.00	57,298.00	860,447.00	49,585.00	28,252.00	77,837.00	852,734.00	85,550.00	938,284.00			
350,355,680,685	Conference Room Facilities	162,910.00	12,826.00	175,736.00	2,604.00	3,464.00	6,068.00	165,514.00	16,290.00	181,804.00			
520,525	Athletics/Physical Education	100,554.00	0.00	100,554.00	26,118.00	0.00	26,118.00	126,672.00	0.00	126,672.00			
600-679,686-699	General Use Facilities	440,035.00	612.00	440,647.00	-852.00	2,394.00	1,542.00	439,183.00	3,006.00	442,189.00			
700-799	Support Facilities	1,218,868.00	0.00	1,218,868.00	92,681.00	4,931.00	97,612.00	1,311,549.00	4,931.00	1,316,480.00			
800-899	Health Care Facilities	57,387.00	0.00	57,387.00	1,334.00	4,609.00	5,943.00	58,721.00	4,609.00	63,330.00			
900-999	Residential Facilities	677,037.00	321,489.00	998,526.00	39,528.00	25,416.00	64,944.00	716,565.00	346,905.00	1,063,470.00			
All Other	All Other	347,222.00	16,520.00	363,742.00	5,483.00	-2,327.00	3,156.00	352,705.00	14,193.00	366,898.00			
	Total	3,807,162.00	408,745.00	4,215,907.00	216,481.00	66,739.00	283,220.00	4,023,643.00	475,484.00	4,499,127.00			
	Total Square Footage	4,920,770.00	417,884.00	5,338,654.00	261,288.00	66,502.00	327,790.00	5,182,058.00	484,386.00	5,666,444.00			

Comments

Totals for FY 2020 did not include 1,326,720 square feet of space under FICM coded 050, 060, 070, or W, X and Y-series codes.

For consistency, these FICM codes were again excluded for FY 2022. Total square footage of 5,666,444 does not include 1,272,361 owned and 10,272 leased square feet (total: 1,282,903 excluded square feet).

Fall 2021 / FY 2022 Space Inventory Report
University of Nevada Las Vegas

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	212,634.26	386.91	213,021.17	9,709.11	0.00	9,709.11	222,343.37	386.91	222,730.28	31,171	30,679	-1.6%
200-249	Class Lab Facilities	260,633.00	1,709.24	262,342.24	7,181.06	-1,709.24	5,471.82	267,814.06	0.00	267,814.06			
250-299	Research Lab Facilities	226,306.65	6,856.40	233,163.05	7,070.13	-1,227.30	5,842.83	233,376.78	5,629.10	239,005.88			
400-455,530,535	Study Facilities	307,436.93	0.00	307,436.93	-1,044.02	4,854.11	3,810.09	306,392.91	4,854.11	311,247.02			
	Total	1,007,010.84	8,952.55	1,015,963.39	22,916.28	1,917.57	24,833.85	1,029,927.12	10,870.12	1,040,797.24			
300-349	Office Facilities	727,310.44	21,770.12	749,080.56	63,173.44	75,149.57	138,323.01	790,483.88	96,919.69	887,403.57			
350,355,680,685	Conference Room Facilities	166,513.43	5,876.56	172,389.99	9,935.80	14,808.96	24,744.76	176,449.23	20,685.52	197,134.75			
520,525	Athletics/Physical Education	269,985.46	0.00	269,985.46	-21,919.30	0.00	-21,919.30	248,066.16	0.00	248,066.16			
600-679,686-699	General Use Facilities	423,289.04	267.41	423,556.45	20,267.35	12,965.30	33,232.65	443,556.39	13,232.71	456,789.10			
700-799	Support Facilities	707,588.48	0.00	707,588.48	148,387.14	132.85	148,519.99	855,975.62	132.85	856,108.47			
800-899	Health Care Facilities	69,437.44	5,540.36	74,977.80	-605.57	20,199.49	19,593.92	68,831.87	25,739.85	94,571.72			
900-999	Residential Facilities	279,702.61	0.00	279,702.61	449.19	54.87	504.06	280,151.80	54.87	280,206.67			
All Other	All Other	46,888.41	0.00	46,888.41	505.26	5,930.25	6,435.51	47,393.67	5,930.25	53,323.92			
	Total	2,690,715.31	33,454.45	2,724,169.76	220,193.31	129,241.29	349,434.60	2,910,908.62	162,695.74	3,073,604.36			
	Total Square Footage	3,697,726.15	42,407.00	3,740,133.15	243,109.59	131,158.86	374,268.45	3,940,835.74	173,565.86	4,114,401.60			

Comments

The largest growth is reflected in office and support facilities.

Office Facilities increased due to the growth of the Kerkorian School of Medicine and the addition of the Gateway 3rd floor.

Support Facilities growth is reflected by the addition of the parking garage (PKG3), the Surplus Center at FAB1, and some of the former-EPA space returning to university use.

Fall 2021 / FY 2022 Space Inventory Report
Nevada State College

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	21,503.00	2,414.00	23,917.00	18,118.00	0.00	18,118.00	39,621.00	2,414.00	42,035.00	5,584	7,227	29.4%
200-249	Class Lab Facilities	16,323.00	3,539.00	19,862.00	9,448.00	0.00	9,448.00	25,771.00	3,539.00	29,310.00			
250-299	Research Lab Facilities	1,319.00	0.00	1,319.00	0.00	0.00	0.00	1,319.00	0.00	1,319.00			
400-455,530,535	Study Facilities	12,150.00	0.00	12,150.00	1,060.00	0.00	1,060.00	13,210.00	0.00	13,210.00			
	Total Square Footage	51,295.00	5,953.00	57,248.00	28,626.00	0.00	28,626.00	79,921.00	5,953.00	85,874.00			
300-349	Office Facilities	42,160.00	10,165.00	52,325.00	9,061.00	0.00	9,061.00	51,221.00	10,165.00	61,386.00			
350,355,680,685	Conference Room Facilities Athletics/Physical	6,977.00	743.00	7,720.00	1,996.00	0.00	1,996.00	8,973.00	743.00	9,716.00			
520, 525, 540, 545, 550	Education/Demonstration/ Clinic/Clinic Services	0.00	0.00	0.00	1,288.00	0.00	1,288.00	1,288.00	0.00	1,288.00			
600-679,686-699	General Use Facilities	14,532.00	509.00	15,041.00	6,940.00	0.00	6,940.00	21,472.00	509.00	21,981.00			
700-799	Support Facilities	5,298.00	5,304.00	10,602.00	3,293.00	0.00	3,293.00	8,591.00	5,304.00	13,895.00			
800-899	Health Care Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Total	68,967.00	16,721.00	85,688.00	22,578.00	0.00	22,578.00	91,545.00	16,721.00	108,266.00			
	Total Square Footage	120,262.00	22,674.00	142,936.00	51,204.00	0.00	51,204.00	171,466.00	22,674.00	194,140.00			

Comments

NSC added in codes (540,545,550) that weren't included in prior report

Fall 2021 / FY 2022 Space Inventory Report
Desert Research Institute

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.0%
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
250-299	Research Lab Facilities	50,783.00	0.00	50,783.00	0.00	0.00	0.00	50,783.00	0.00	50,783.00			
400-455,530,535	Study Facilities	3,786.00	0.00	3,786.00	0.00	0.00	0.00	3,786.00	0.00	3,786.00			
	Total	54,569.00	0.00	54,569.00	0.00	0.00	0.00	54,569.00	0.00	54,569.00			
300-349	Office Facilities	63,528.00	0.00	63,528.00	0.00	0.00	0.00	63,528.00	0.00	63,528.00			
350,355,680,685	Conference Room Facilities	16,358.00	0.00	16,358.00	0.00	0.00	0.00	16,358.00	0.00	16,358.00			
520,525	Athletics/Physical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
600-679,686-699	General Use Facilities	3,647.00	0.00	3,647.00	0.00	0.00	0.00	3,647.00	0.00	3,647.00			
700-799	Support Facilities	38,519.00	0.00	38,519.00	0.00	0.00	0.00	38,519.00	0.00	38,519.00			
800-899	Health Care Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
900-999	Residential Facilities	259.00	0.00	259.00	0.00	0.00	0.00	259.00	0.00	259.00			
All Other	All Other	6,167.00	3,400.00	9,567.00	0.00	0.00	0.00	6,167.00	3,400.00	9,567.00			
	Total	128,478.00	3,400.00	131,878.00	0.00	0.00	0.00	128,478.00	3,400.00	131,878.00			
	Total Square Footage	183,047.00	3,400.00	186,447.00	0.00	0.00	0.00	183,047.00	3,400.00	186,447.00			

Comments

Fall 2021 / FY 2022 Space Inventory Report
College of Southern Nevada

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	202,513.00	31,370.00	233,883.00	11,105.00	-233.00	10,872.00	213,618.00	31,137.00	244,755.00	33,942	29,942	-11.8%
200-249	Class Lab Facilities	288,602.00	42,714.00	331,316.00	19,450.00	-20,659.00	-1,209.00	308,052.00	22,055.00	330,107.00			
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
400-455,530,535	Study Facilities	63,194.00	8,461.00	71,655.00	1,656.00	0.00	1,656.00	64,850.00	8,461.00	73,311.00			
	Total	554,309.00	82,545.00	636,854.00	32,211.00	-20,892.00	11,319.00	586,520.00	61,653.00	648,173.00			
300-349	Office Facilities	262,422.00	21,784.00	284,206.00	5,685.00	243.00	5,928.00	268,107.00	22,027.00	290,134.00			
350,355,680,685	Conference Room Facilities	20,995.00	2,967.00	23,962.00	-178.00	0.00	-178.00	20,817.00	2,967.00	23,784.00			
520,525	Athletics/Physical Education	20,101.00	1,830.00	21,931.00	1,213.00	0.00	1,213.00	21,314.00	1,830.00	23,144.00			
600-679,686-699	General Use Facilities	170,206.00	4,547.00	174,753.00	939.00	-180.00	759.00	171,145.00	4,367.00	175,512.00			
700-799	Support Facilities	37,655.00	10,577.00	48,232.00	834.00	-2,458.00	-1,624.00	38,489.00	8,119.00	46,608.00			
800-899	Health Care Facilities	13,826.00	0.00	13,826.00	-216.00	0.00	-216.00	13,610.00	0.00	13,610.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	9,383.00	0.00	9,383.00	0.00	0.00	0.00	9,383.00	0.00	9,383.00			
	Total	534,588.00	41,705.00	576,293.00	8,277.00	-2,395.00	5,882.00	542,865.00	39,310.00	582,175.00			
	Total Square Footage	1,088,897.00	124,250.00	1,213,147.00	40,488.00	-23,287.00	17,201.00	1,129,385.00	100,963.00	1,230,348.00			

Comments

1. Removed: CPAT Lease
2. Added: Health Science Building. Does not include NSC portion of building.
3. Added: 311 Water Street, additional Office Facilities sqft was added. 122, 122A-C

Fall 2021 / FY 2022 Space Inventory Report
Great Basin College

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	41,931.00	4,200.00	46,131.00	0.00	0.00	0.00	41,931.00	4,200.00	46,131.00	3,852	3,414	-11.4%
200-249	Class Lab Facilities	55,214.00	1,800.00	57,014.00	0.00	4,300.00	4,300.00	55,214.00	6,100.00	61,314.00			
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
400-455,530,535	Study Facilities	20,838.00	0.00	20,838.00	0.00	0.00	0.00	20,838.00	0.00	20,838.00			
	Total	117,983.00	6,000.00	123,983.00	0.00	4,300.00	4,300.00	117,983.00	10,300.00	128,283.00			
300-349	Office Facilities	37,848.00	996.00	38,844.00	0.00	0.00	0.00	37,848.00	996.00	38,844.00			
350,355,680,685	Conference Room Facilities	7,997.00	0.00	7,997.00	0.00	0.00	0.00	7,997.00	0.00	7,997.00			
520,525	Athletics/Physical Education	9,362.00	0.00	9,362.00	0.00	0.00	0.00	9,362.00	0.00	9,362.00			
600-679,686-699	General Use Facilities	23,623.00	0.00	23,623.00	0.00	0.00	0.00	23,623.00	0.00	23,623.00			
700-799	Support Facilities	11,022.00	0.00	11,022.00	0.00	0.00	0.00	11,022.00	0.00	11,022.00			
800-899	Health Care Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Total	89,852.00	996.00	90,848.00	0.00	0.00	0.00	89,852.00	996.00	90,848.00			
	Total Square Footage	207,835.00	6,996.00	214,831.00	0.00	4,300.00	4,300.00	207,835.00	11,296.00	219,131.00			

Comments

Additional space leased in Pahrump, Nevada from the Nye County School District. This space is used for the Manufacturing Machining Technology program.

Fall 2021 / FY 2022 Space Inventory Report
Truckee Meadows Community College

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	82,278.00	0.00	82,278.00	1,919.00	0.00	1,919.00	84,197.00	0.00	84,197.00	11,316	9,431	-16.7%
200-249	Class Lab Facilities	139,882.00	0.00	139,882.00	-1,187.00	0.00	-1,187.00	138,695.00	0.00	138,695.00			
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
400-455,530,535	Study Facilities	30,956.00	0.00	30,956.00	1,072.00	0.00	1,072.00	32,028.00	0.00	32,028.00			
	Total	253,116.00	0.00	253,116.00	1,804.00	0.00	1,804.00	254,920.00	0.00	254,920.00			
300-349	Office Facilities	110,955.00	204.00	111,159.00	-375.00	0.00	-375.00	110,580.00	204.00	110,784.00			
350,355,680,685	Conference Room Facilities	9,900.00	0.00	9,900.00	-476.00	0.00	-476.00	9,424.00	0.00	9,424.00			
520,525	Athletics/Physical Education	3,154.00	0.00	3,154.00	12,298.00	0.00	12,298.00	15,452.00	0.00	15,452.00			
600-679,686-699	General Use Facilities	34,308.00	0.00	34,308.00	307.00	0.00	307.00	34,615.00	0.00	34,615.00			
700-799	Support Facilities	27,713.00	10,019.00	37,732.00	-1,711.00	0.00	-1,711.00	26,002.00	10,019.00	36,021.00			
800-899	Health Care Facilities	231.00	0.00	231.00	-231.00	0.00	-231.00	0.00	0.00	0.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	15,588.00	0.00	15,588.00	5,091.00	0.00	5,091.00	20,679.00	0.00	20,679.00			
	Total	201,849.00	10,223.00	212,072.00	14,903.00	0.00	14,903.00	216,752.00	10,223.00	226,975.00			
	Total Square Footage	454,965.00	10,223.00	465,188.00	16,707.00	0.00	16,707.00	471,672.00	10,223.00	481,895.00			

Comments

Construction of Sports & Fitness Center

Fall 2021 / FY 2022 Space Inventory Report
Western Nevada College

Space Use Code	Space Use Description	Actual SqF Fall 2019 / FY 2020			Change In Actual SqF Fall 2021 / FY 2022			Actual SqF Fall 2021 / FY 2022			Student Enrollment Totals		
		Owned	Leased	Total	Owned	Leased	Total	Owned	Leased	Total	Fall 2019	Fall 2021	% Change
100-199	Classroom Facilities	43,509.41	0.00	43,509.41	-2,449.41	0.00	-2,449.41	41,060.00	0.00	41,060.00	3,702	3,528	-4.7%
200-249	Class Lab Facilities	89,479.66	0.00	89,479.66	2,448.34	0.00	2,448.34	91,928.00	0.00	91,928.00			
250-299	Research Lab Facilities	627.00	0.00	627.00	0.00	0.00	0.00	627.00	0.00	627.00			
400-455,530,535	Study Facilities	4,659.95	0.00	4,659.95	0.00	0.00	0.00	4,659.95	0.00	4,659.95			
	Total	138,276.02	0.00	138,276.02	-1.07	0.00	-1.07	138,274.95	0.00	138,274.95			
300-349	Office Facilities	46,145.10	0.00	46,145.10	-147.00	0.00	-147.00	45,998.10	0.00	45,998.10			
350,355,680,685	Conference Room Facilities	3,681.10	0.00	3,681.10	0.00	0.00	0.00	3,681.10	0.00	3,681.10			
520,525	Athletics/Physical Education	253,300.00	0.00	253,300.00	0.00	0.00	0.00	253,300.00	0.00	253,300.00			
600-679,686-699	General Use Facilities	25,725.57	0.00	25,725.57	0.00	0.00	0.00	25,725.57	0.00	25,725.57			
700-799	Support Facilities	11,430.30	0.00	11,430.30	0.00	0.00	0.00	11,430.30	0.00	11,430.30			
800-899	Health Care Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
900-999	Residential Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
All Other	All Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Total	340,282.07	0.00	340,282.07	-147.00	0.00	-147.00	340,135.07	0.00	340,135.07			
	Total Square Footage	478,558.09	0.00	478,558.09	-148.07	0.00	-148.07	478,410.02	0.00	478,410.02			

Comments

Narrative:

Fallon Campus: Western Nevada College leases Pinon Hall to the Oasis Academy (7,954 sq. ft); lease agreement (expires 6/30/2023.)

Douglas Campus: Western Nevada College leases Bentley Hall from 8 am until 3 pm to Aspire Academy High School, after 3 pm Western Nevada College schedules academic and non-academic classes (13,809 sq. ft.); lease agreement (expires 6/30/2023.)

Hight Tech Center: The High-Tech Center building is owned by Western Nevada College which is used by Carson City High School from 7 am - 2:30 pm (40,838 sq. ft.) (Assembly Bill 247). After 2:30 pm, Western Nevada College academic and non-academic classes are scheduled.

Western Nevada College owns a mobile lab. The Advance Manufacturing Training Unit which will accommodate up to 8 students.

- *Predicted Needs: Western Nevada College is looking to acquire the Fernley Advanced Technology Training Center which will add an additional 20,000 sq. ft. This will include class labs, classrooms, office space and a potential for a second child development center. The first floor (10,000 sq. ft.) will include a reception area, personnel offices and a healthcare lab. The second floor (10,000 sq. ft.) will include dual enrollment classes and possibly a child development center.*