

**BOARD OF REGENTS
BRIEFING PAPER**

1. AGENDA ITEM TITLE: Distribution of Student Fees, Academic Years 2023-24 & 2024-25

MEETING DATE: May 25, 2022

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

A portion of the student registration fee collected by each institution is used to support the State Supported Operating Budget for higher education. The remainder of the registration fee revenue is retained by the institution to provide for Student Access (need-based financial aid), as well as other institutional and student related needs, including General Improvement, Capital Improvement, Activities and Programs and Student Government. Recommendations for the allocation of student registration fee revenue among these categories for academic years 2023-24, and 2024-25 are outlined in the schedule that follows (Attachment A).

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Officer in Charge and Presidents request Board approval for the distribution of the registration fee for academic years 2023-24 & 2024-25, as shown on the attached schedule.

4. IMPETUS (WHY NOW?):

The allocation of registration fee revenue for the upcoming biennia must be established as part of the finalization of the NSHE biennial budget, so the anticipated revenue can be projected and budgeted appropriately.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- Access (Increase participation in post-secondary education)
- Success (Increase student success)
- Close the Achievement Gap (Close the achievement gap among underserved student populations)
- Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)
- Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)
- Not Applicable to NSHE Strategic Plan Goals

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

Tuition and fees are key components in funding all strategic initiatives at NSHE teaching institutions.

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

The proposed registration fee distribution developed by each institution reflects budgetary priorities for fee revenues for the upcoming biennium.

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None.

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

The Board can make alternative recommendations as to the registration fee distribution.

9. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:

System Administration staff recommends approval of the requested allocation of registration fees.

10. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title # _____ Chapter # _____ Section # _____
- Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____

Amends Current Procedures & Guidelines Manual: Chapter # 7 Section # 16

Other: _____

Fiscal Impact: Yes X No

Explain: The revenue associated with the distribution of the registration fee will be reflected in the state Supported Operating budget as well as various self-supporting budgets.

NSHE Procedures and Guidelines Manual

CHAPTER 7, SECTION 17

Distribution of Registration Fees

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section 17. Distribution of Registration Fees

The following fee distributions have been approved by the Board of Regents:

1. General registration fees:

REGISTRATION FEES	[2019-20]	[2020-21]	2021-22	2022-23	2023-24	2024-25
UNR Undergraduate						
State Operating Budget	[160.77]	[167.15]	171.80	176.65	176.65	176.65
Student Access	[30.29]	[33.92]	36.02	38.40	39.38	40.12
General Improvement	[15.30]	[10.54]	10.54	10.31	12.31	13.31
Capital Improvement	[16.00]	[20.00]	20.00	20.00	23.52	26.78
Activities and Programs	[10.64]	[10.64]	10.64	10.64	10.64	10.64
Student Association	[0]	[0]	0	0	0	0
Total	[233.00]	[242.25]	249.00	256.00	262.50	267.50
UNR Graduate						
State Operating Budget	[202.88]	[211.05]	216.91	222.94	223.29	227.46
Student Access	[37.15]	[41.62]	44.00	47.10	48.26	49.16
General Improvement	[10.92]	[5.79]	5.51	4.57	6.57	7.57
Capital Improvement	[16.00]	[20.00]	20.00	20.00	24.24	24.17
Activities and Programs	[8.40]	[7.97]	7.97	7.97	7.97	7.97
Student Association	[10.40]	[10.82]	11.11	11.42	11.42	11.42
Total	[285.75]	[297.25]	305.50	314.00	321.75	327.75
UNLV Undergraduate						
State Operating Budget	[159.38]	[163.91]	168.65	173.60	172.49	173.74
Student Access	[32.62]	[36.34]	37.35	38.40	39.38	40.13
General Improvement	[20.00]	[20.00]	21.00	22.00	23.63	24.63
Capital Improvement	[13.00]	[13.00]	13.00	13.00	18.00	20.00
Activities and Programs	[8.00]	[9.00]	9.00	9.00	9.00	9.00
Student Association	[0]	[0]	0	0	0	0
Total	[233.00]	[242.25]	249.00	256.00	262.50	267.50
UNLV Graduate						
State Operating Budget	[203.75]	[209.66]	216.68	222.90	222.40	224.51
Student Access	[40.00]	[44.59]	45.82	47.10	48.26	49.16
General Improvement	[20.00]	[20.00]	21.00	22.00	24.09	25.08
Capital Improvement	[13.00]	[13.00]	13.00	13.00	18.00	20.00

REGISTRATION FEES	[2019-20]	[2020-21]	2021-22	2022-23	2023-24	2024-25
Activities and Programs	[9.00]	[9.00]	9.00	9.00	9.00	9.00
Student Association	[0]	[0]	0	0	0	0
Total	[285.75]	[297.25]	305.50	314.00	321.75	327.75
NSC Undergraduate						
State Operating Budget	[120.30]	[125.13]	128.70	132.28	135.75	138.25
Student Access	[25.24]	[26.25]	27.00	27.75	28.46	28.98
General Improvement	[15.14]	[14.00]	14.50	14.97	15.36	15.71
Capital Improvement	[3.72]	[5.74]	5.90	6.07	6.23	6.34
Activities and Programs	[0.84]	[0.88]	0.90	0.93	0.95	0.97
Student Association	[3.04]	[3.00]	3.00	3.00	3.00	3.00
Total	[168.25]	[175.00]	180.00	185.00	189.75	193.25
NSC Graduate						
State Operating Budget	[162.31]	[168.74]	173.46	178.37	182.17	185.56
Student Access	[34.05]	[35.40]	36.38	37.39	38.17	38.88
General Improvement	[22.70]	[23.60]	24.25	24.93	26.48	27.03
Capital Improvement	[3.81]	[4.08]	4.20	4.31	4.40	4.48
Activities and Programs	[1.13]	[1.18]	1.21	1.25	1.28	1.30
Student Association	[3.00]	[3.00]	3.00	3.00	3.00	3.00
Total	[227.00]	[236.00]	242.50	249.25	255.50	260.25
GBC – Upper Division						
State Operating Budget	[112.47]	[118.21]	122.00	125.50	128.72	131.10
Student Access	[25.24]	[26.25]	27.00	27.75	28.46	28.99
General Improvement	[14.86]	[14.86]	14.86	14.86	15.25	15.52
Capital Improvement	[11.68]	[11.68]	12.14	12.89	13.32	13.64
Activities and Programs	[1.00]	[1.00]	1.00	1.00	1.00	1.00
Student Association	[3.00]	[3.00]	3.00	3.00	3.00	3.00
Total	[168.25]	[175.00]	180.00	185.00	189.75	193.25
CSN – Upper Division						
State Operating Budget	[112.25]	[117.75]	120.00	123.25	127.40	130.40
Student Access	[25.00]	[26.25]	27.00	27.75	28.50	29.00
General Improvement	[15.00]	[14.00]	15.00	15.00	15.00	15.00
Capital Improvement	[12.00]	[13.00]	14.00	15.00	15.00	15.00
Activities and Programs	[1.00]	[1.00]	1.00	1.00	0.85	0.85
Student Association	[3.00]	[3.00]	3.00	3.00	3.00	3.00
Total	[168.25]	[175.00]	180.00	185.00	189.75	193.25
TMCC – Upper Division						
State Operating Budget	[118.31]	[123.04]	126.00	129.50	132.83	135.27
Student Access	[24.37]	[25.38]	27.00	27.80	28.51	29.04
General Improvement	[9.13]	[5.06]	4.10	4.30	4.41	4.49

REGISTRATION FEES	[2019-20]	[2020-21]	2021-22	2022-23	2023-24	2024-25
Capital Improvement	[13.45]	[18.52]	19.80	20.30	20.82	21.21
Activities and Programs	[0]	[0]	0	0	0	0
Student Association	[3.00]	[3.00]	3.10	3.10	3.18	3.24
Total	[168.26]	[175.00]	180.00	185.00	189.75	193.25
WNC – Upper Division						
State Operating Budget	[112.66]	[117.18]	120.53	123.88	127.06	129.40
Student Access	[25.64]	[26.75]	27.00	27.75	28.46	28.99
General Improvement	[14.57]	[15.16]	15.59	16.02	16.43	16.74
Capital Improvement	[12.23]	[12.72]	13.09	13.45	13.80	14.05
Activities and Programs	[1.15]	[1.19]	1.79	1.90	1.95	1.98
Student Association	[2.00]	[2.00]	2.00	2.00	2.05	2.09
Total	[168.25]	[175.00]	180.00	185.00	189.75	193.25
GBC – Lower Division						
State Operating Budget	[78.10]	81.70	84.00	86.25	88.35	90.07
Student Access	[10.29]	10.69	11.00	11.30	11.55	11.78
General Improvement	[7.96]	7.96	7.96	7.96	8.15	8.32
Capital Improvement	[5.40]	5.40	5.79	6.24	6.44	6.58
Activities & Programs	[0]	0	0	0	0	0
Student Association	[1.00]	1.00	1.00	1.00	1.00	1.00
Total	[102.75]	106.75	109.75	112.75	115.50	117.75
CSN – Lower Division						
State Operating Budget	[78.60]	[82.55]	84.00	86.65	89.25	91.30
Student Access	[9.25]	[10.70]	11.00	11.30	11.60	11.80
General Improvement	[7.00]	[5.50]	6.50	6.50	6.50	6.50
Capital Improvement	[6.40]	[6.50]	6.75	6.75	6.75	6.75
Activities & Programs	[1.00]	[1.00]	1.00	1.00	0.85	0.85
Student Association	[0.50]	[0.50]	0.50	0.55	0.55	0.55
Total	[102.75]	[106.75]	109.75	112.75	115.50	117.75
TMCC – Lower Division						
State Operating Budget	[76.28]	[79.08]	79.00	81.20	83.18	84.80
Student Access	[10.17]	[10.77]	11.50	11.80	12.09	12.32
General Improvement	[9.50]	[7.10]	6.40	7.30	7.48	7.63
Capital Improvement	[6.30]	[9.30]	11.80	11.30	11.58	11.80
Activities & Programs	[0]	[0]	0.55	0.65	0.66	0.68
Student Association	[0.50]	[0.50]	0.50	0.50	0.51	0.52
Total	[102.75]	[106.75]	109.75	112.75	115.50	117.75
WNC – Lower Division						
State Operating Budget	[77.52]	[80.53]	82.80	85.06	87.13	88.83
Student Access	[10.29]	[10.70]	10.98	11.28	11.56	11.78

REGISTRATION FEES	[2019-20]	[2020-21]	2021-22	2022-23	2023-24	2024-25
General Improvement	[7.96]	[8.08]	8.31	8.54	8.75	8.92
Capital Improvement	[4.90]	[5.13]	5.28	5.42	5.55	5.66
Activities & Programs	[1.58]	[1.81]	1.88	1.95	2.00	2.04
Student Association	[0.50]	[0.50]	0.50	0.50	0.51	0.52
Total	[102.75]	[106.75]	109.75	112.75	115.50	117.75