

Nevada System of Higher Education

2021 Legislative Overview

Board of Regents
June 10, 2021

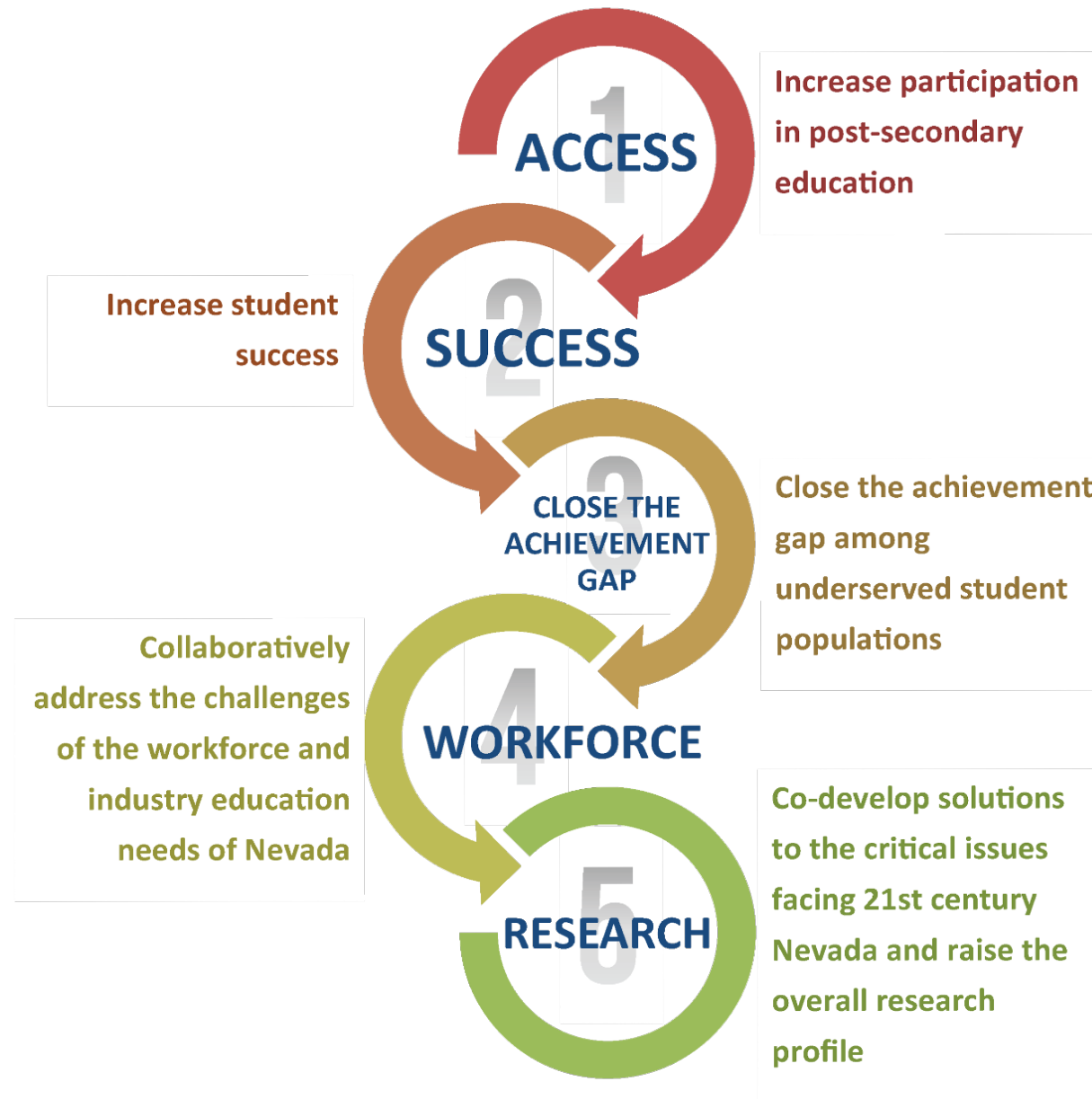


Today's Presentation

- **NSHE Advocacy**
- **Legislation Impacting NSHE**
- **Legislature Approved NSHE Budget**



NSHE Strategic Goals



2021 Legislative Advocacy & Communication



Legislative Team

Andrew Clinger (NSHE)

K.C. Brekken, Ph.D. (NSHE)

Sabra Newby (UNLV)

Michael Flores (UNR)

Tracy Bowers (DRI)

Anthony Ruiz (NSC)

Mariana Kihuen (CSN)

Elena Bubnova (TMCC)

Sonja Sibert (GBC)

Kyle Dalpe (WNC)



2021 Session Communication

Weekly meetings with legislative team

Weekly meetings with Board Officers

Weekly email update to Board of Regents

Weekly meetings with the Chancellor's cabinet

Ad hoc meetings as needed



2021 Legislation Impacting NSHE



NSHE Related Legislation

SJR 7 Amends the Board of Regents out of the Nevada Constitution

AB 450 Conduct an interim study to align workforce training offered by community colleges

SB 287 Designate UNLV, UNR and DRI as land grant institutions

AB 416 Requires the Legislative Auditor to conduct and audit of NSHE



NSHE Related Legislation

- SB 128 Directs the State Treasurer to conduct a study concerning the effectiveness of publicly funded scholarships and grant programs
- SB 342 Authorizes the Board of Regents to enter into an agreement to affiliate with a publicly or privately owned medical facility
- AB 254 Authorizes a student athlete to enter into a contract with an organization other than an institution or a national collegiate athletic association that provides for the student athlete to compensated



NSHE Related Legislation

SB 327 Expands the definition of discrimination relating to race to include ancestry, color, ethnic group identification, ethnic background and traits associated with race, including, without limitation, hair texture and protective hairstyles



NSHE Related Legislation

SB 347 Establishes various provisions related to Title IX

Prohibits the Board from fixing tuition charges against students who parent, legal guardian or spouse was stationed at a military installation in Nevada and the student graduated from a Nevada High School

Removes the requirement for a Millennium Scholarship recipient to declare US citizenship or lawful immigration status



NSHE Related Legislation

SB 347 To the extent money is available the Board may prescribe an alternative to the FAFSA

Provides a student is eligible for the Silver State Opportunity Grant or a Nevada Promise Scholarship if a student graduated from a Nevada high school regardless of whether the student is a bona fide resident

Removes the prohibition of distributing Nevada Promise Scholarship funds to students prohibited from completing the FAFSA



Tuition and Fee Waiver Legislation

- AB 156 Authorizes a member of the active Nevada National Guard to assign or reassign a waiver upon reenlistment, regardless of whether the member used a waiver to attend a school within the System before he or she reenlisted
- AB 165 Removes the 5-year limitation on assessing tuition changes and instead prohibits the Board of Regents from assessing tuition charges against all veterans that were honorably discharged



Tuition and Fee Waiver Legislation

AB 262 Grants a waiver of registration fees, laboratory fees, and all other mandatory fees to eligible members or descendants of any federally recognize Indian tribe or nation, all or part of which is located within the boundaries of Nevada



Tuition and Fee Waiver Legislation

SB 193 Require the Board of Regents to require each nursing program and program for the education of teachers to give preference in admission to veterans of the Armed Forces of the United States who have been honorably discharged

Prohibits a tuition charge being assessed against veterans, spouses and dependents who are using Post-9/11 Educational Assistance

Prohibits a tuition charge from being assessed against students using Survivors' and Dependents Assistance



2021 Legislature Approved State Operating Budget



Fiscal Year 2022 & 2023

Institution	FY 18 Actual WSCH	FY 20 Actual WSCH	WSCH Change FY 18 vs. FY 20	Caseload @ FY 21
				WSCH Rate \$164.61
UNLV	1,078,174	1,115,625	37,451	\$6,164,743
UNR	763,270	783,516	20,246	\$3,332,678
CSN	627,075	663,630	36,555	\$6,017,236
GBC	76,324	87,716	11,392	\$1,875,237
TMCC	218,966	227,510	8,544	\$1,406,428
WNC	86,284	87,071	787	\$129,466
NSC	126,472	157,417	30,945	\$5,093,774
Total	2,976,565	3,122,483	145,918	\$24,019,562

Formula
Funded
Caseload
Growth



Capacity Funding

Fiscal Year 2022 & 2023

Institution	Legislature Approved FY 2022	Legislature Approved FY 2023	Biennium Total
CSN	\$5,204,398	\$5,204,398	\$10,408,796
GBC	\$500,000	\$500,000	\$1,000,000
TMCC	\$2,250,000	\$2,250,000	\$4,500,000
WNC	\$300,000	\$300,000	\$600,000
NSC	\$900,000	\$900,000	\$1,800,000
DRI	\$1,000,000	\$1,000,000	\$2,000,000
Total	\$10,154,398	\$10,154,398	\$20,308,796



Total Change in State Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
Formula Funded Budgets	\$510,608,647	\$411,392,285	\$516,119,874	1.1%	\$518,057,734	1.5%
Professional School Budgets	\$108,025,401	\$86,791,655	\$100,493,796	-7.0%	\$100,736,258	-6.7%
Non-Formula Accounts	\$72,907,163	\$58,845,698	\$68,363,294	-6.2%	\$68,486,394	-6.1%
Grand Total ²	\$691,541,211	\$557,029,638	\$684,976,964	-0.9%	\$687,280,386	-0.6%

¹ The legislature approved funding includes \$46.6 million per year in American Rescue Plan Act funds

² The grand total does not include the UNR Engineering Building Debt Service appropriation of \$3,314,250 in Original FY 21 total. No state funds are appropriated for the UNR Engineering Building Debt Service in Revised FY 21 or FY 22 & FY 23



Formula Budgets Change in State Funding

Institution	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV	\$181,632,636	\$145,930,473	\$185,535,700	2.1%	\$186,271,716	2.6%
UNR	\$131,048,475	\$105,289,257	\$128,307,698	-2.1%	\$128,824,538	-1.7%
CSN	\$109,024,754	\$88,694,724	\$108,195,542	-0.8%	\$108,633,369	-0.4%
GBC	\$13,974,209	\$11,227,404	\$15,373,758	10.0%	\$15,431,623	10.4%
TMCC	\$38,294,670	\$30,817,375	\$37,566,553	-1.9%	\$37,594,570	-1.8%
WNC	\$14,914,956	\$11,983,236	\$14,643,936	-1.8%	\$14,701,375	-1.4%
NSC	\$21,718,947	\$17,449,816	\$26,496,687	22.0%	\$26,600,543	22.5%
Total	\$510,608,647	\$411,392,285	\$516,119,874	1.1%	\$518,057,734	1.5%

¹ The legislature approved funding includes \$38.4 million and \$38.3 million in American Rescue Plan Act funds in FY 22 and FY 23 respectively



Professional Schools Change in State Funding

Institution	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV School of Medicine	\$41,464,109	\$33,313,821	\$38,091,862	-8.1%	\$38,146,849	-8.0%
UNR School of Medicine	\$37,632,115	\$30,235,051	\$34,907,562	-7.2%	\$34,972,769	-7.1%
Law School	\$10,456,418	\$8,401,078	\$9,712,675	-7.1%	\$9,739,405	-6.9%
Dental School	\$9,806,394	\$7,878,824	\$9,906,217	1.0%	\$9,950,377	1.5%
DRI	\$8,666,365	\$6,962,881	\$7,875,480	-9.1%	\$7,926,858	-8.5%
Total	\$108,025,401	\$86,791,655	\$100,493,796	-7.0%	\$100,736,258	-6.7%

¹ The legislature approved funding includes \$5.2 million per year in American Rescue Plan Act funds



UNLV Non-Formula Accounts Change in State Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNLV – Intercollegiate Athletics	\$7,902,866	\$6,349,458	\$6,947,265	-12.1%	\$6,954,090	-12.0%
UNLV – Statewide Programs	\$3,818,417	\$3,067,859	\$3,367,202	-11.8%	\$3,371,330	-11.7%
Business Center South	\$1,957,810	\$1,572,978	\$1,967,387	0.5%	\$1,973,948	0.8%
UNLV Total	\$13,679,093	\$10,990,295	\$12,281,854	-10.2%	\$12,299,368	-10.1%

¹ The legislature approved funding includes \$238,504 per year in American Rescue Plan Act funds



UNR Non-Formula Accts. Change in Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
UNR – Statewide Programs	\$8,461,957	\$6,798,655	\$8,148,494	-3.7%	\$8,160,830	-3.6%
Agricultural Experiment Station	\$5,584,863	\$4,487,087	\$5,078,062	-9.1%	\$5,090,621	-8.8%
UNR – Intercollegiate Athletics	\$5,481,111	\$4,403,731	\$4,869,959	-11.2%	\$4,875,762	-11.0%
Cooperative Extension Service	\$3,882,367	\$3,119,239	\$3,929,138	1.2%	\$3,944,747	1.6%
Business Center North	\$2,154,095	\$1,730,680	\$2,166,842	0.6%	\$2,174,020	0.9%
Health Laboratory and Research	\$1,785,810	\$1,434,787	\$1,635,933	-8.4%	\$1,641,172	-8.1%
University Press	\$455,601	\$366,048	\$458,510	0.6%	\$460,162	1.0%
UNR Total	\$27,805,804	\$22,340,227	\$26,286,938	-5.5%	\$26,347,314	-5.2%

¹ The legislature approved funding includes \$1.4 million per year in American Rescue Plan Act funds



Other Non-Formula Accounts Change in State Funding

Operating Budget	Original FY 2021	Revised FY 2021	Legislature Approved FY 2022 ¹	% Change Over Original FY 2021	Legislature Approved FY 2023 ¹	% Change Over Original FY 2021
System Computing Center	\$18,790,097	\$15,096,669	\$18,047,239	-4.0%	\$18,080,596	-3.8%
Silver State Opportunity Grant	\$5,000,000	\$4,199,260	\$5,000,000	0.0%	\$5,000,000	0.0%
System Administration	\$4,941,631	\$4,057,569	\$4,380,250	-11.4%	\$4,389,197	-11.2%
Special Projects	\$2,280,047	\$1,831,874	\$2,006,255	-12.0%	\$2,008,484	-11.9%
Prison Education Program	\$396,126	\$318,263	\$348,144	-12.1%	\$348,821	-11.9%
Education for Dependent Children	\$14,365	\$11,541	\$12,614	-12.2%	\$12,614	-12.2%
Total	\$31,422,266	\$25,515,176	\$29,794,502	-5.2%	\$29,839,712	-5.0%

¹ The legislature approved funding includes \$1.5 million per year in American Rescue Plan Act funds



Capital Improvement Projects

Engineering Academic and Research Building, UNLV \$36.8 million in state funding and \$36.8 million in university funding

Welding Lab addition and renovation, GBC \$5.7 million in state funding and \$600,000 in institution funding

Renovation of Marlette Lecture Hall, WNC \$1.5 million in state funding

Deferred Maintenance (HECC/SHECC) \$15 million in state funding



UNLV Medical Education Building

SB 434 \$25 million appropriation for the construction of a medical school at UNLV



Workforce and Research

WINN Fund \$1.5 million appropriation and \$2 million in federal
 WIOA grant funds

Knowledge \$2.5 million per year appropriation
Fund



Other Bills With State Funding

SB 310 \$400,000 for CSN to assist and carry out the NV Grow Program

AB 376 \$500,000 to the Immigration Clinic at the William S. Boyd School of Law

AB 355 \$750,000 to IFC for allocation to the International Gaming Institute at UNLV

SB 460 \$213,771 per year to the Cooperative Extension Service for travel and operating costs



Other Bills With State Funding

AB 495 \$600,000 per year to the Silver State Opportunity Program to restore funding to \$5 million per year



Financial Aid Programs

Governor Guinn Millennium Scholarship

- AB 475 – \$42 million
- Merit-based scholarship created by the Governor Guinn administration in 1999

Silver State Opportunity Grant – \$5 million per year

- Created in 2015 based on a shared responsibility model for awarding grant aid whereby the total cost of attendance (tuition, fees, and living expenses) is shared by partners (the state, feds, family, and the student)

Nevada Promise Scholarship – AB 454 - \$7.3 million

- Last dollar program created in 2017 whereby students that complete the FAFSA and meet certain requirements receive a scholarship to cover the base registration fee that is not otherwise covered by state and federal aid



Transfer WICHE to NSHE

- Nevada is the only western state in the 16-member compact whose WICHE program operates outside the higher education system.
- Program Innovation - Operating together allows NSHE to benefit from the latest information available from (regional) WICHE, and allows Nevada's program to respond to unique state workforce needs
- Community Partnerships - WICHE regularly partners with NSHE to assist Nevada students. As part of NSHE, WICHE can better access and grow relationships with NSHE professionals
- Sharing of Resources - Operational efficiencies through shared resources and systems



Budget Related Legislation

AB 494 Appropriations Act – Allows NSHE to transfer appropriations among the various budget accounts within NSHE upon the recommendation of the Governor and approval of IFC

Did **NOT** include restriction on use of appropriations for professional merit increases

SB 459 Authorizations Act – Allows NSHE to expend additional registration fees and nonresident tuition beyond the amount budgeted and carry forward unexpended balances



Employee Compensation

AB 493 Personnel **NOT** represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 1% cost of living adjustment in FY 23

Personnel represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 3% cost of living adjustment in FY 23



Employee Compensation

AB 493 \$773,459 appropriated to the State Board of Examiners to cover the cost of 1% cost of living adjustment for NSHE classified employees

\$3.6 million appropriated to the State Board of Examiners to cover the cost of 1% cost of living adjustment for NSHE professional employees

Appropriations for the cost of living adjustments for the classified and professional employees of NSHE are based on the proportion of state appropriations to the total revenue within each state supported budget



American Rescue Plan Act (ARPA)

SB 461 (a) Determine the reduction in State General Fund revenue

(b) Transfer to the State General Fund an amount equal to the amount determined in paragraph a

After the transfer to the State General Fund disburse money from ARPA in the following order of priority



American Rescue Plan Act (ARPA)

SB 461 (a) \$335,000,000 to repay advances from the federal government for unemployment compensation

(b) \$20,900,000 for the public health emergency of the COVID-19 pandemic

(c) \$7,600,000 to address increased levels of food insecurity due to the impact of the COVID-19 pandemic

(d) \$6,000,000 to the Collaboration Center Foundation to address the impacts of the COVID-19 pandemic



American Rescue Plan Act (ARPA)

SB 461 (e) \$5,000,000 to the State Treasurer to be administered as grants to persons with disabilities

(f) \$4,000,000 to UNR to establish a statewide program modeled after the Dean's Future Scholars Program

(g) Disbursement of funds for any purpose authorized within the following categories



American Rescue Plan Act (ARPA)

SB 461 (1) Increasing access to health care and community-based services

(2) Strengthening public education

(3) Supporting disadvantaged communities

(4) Strengthening Nevada's workforce, supporting small businesses and revitalizing the State's economy

(5) Investing in infrastructure

(6) Modernizing and enhancing state govt. services



Questions

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