Nevada System of Higher Education

2021 Legislative Overview

Board of Regents
June 10, 2021
Today’s Presentation

• NSHE Advocacy
• Legislation Impacting NSHE
• Legislature Approved NSHE Budget
NSHE Strategic Goals

1. Increase participation in post-secondary education

2. Increase student success

3. Close the achievement gap among underserved student populations

4. Collaboratively address the challenges of the workforce and industry education needs of Nevada

5. Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile
2021 Legislative Advocacy & Communication
Legislative Team

Andrew Clinger (NSHE)  Anthony Ruiz (NSC)
K.C. Brekken, Ph.D. (NSHE)  Mariana Kihuen (CSN)
Sabra Newby (UNLV)  Elena Bubnova (TMCC)
Michael Flores (UNR)  Sonja Sibert (GBC)
Tracy Bowers (DRI)  Kyle Dalpe (WNC)
2021 Session Communication

Weekly meetings with legislative team
Weekly meetings with Board Officers
Weekly email update to Board of Regents
Weekly meetings with the Chancellor’s cabinet
Ad hoc meetings as needed
2021 Legislation Impacting NSHE
NSHE Related Legislation

SJR 7  Amends the Board of Regents out of the Nevada Constitution

AB 450  Conduct an interim study to align workforce training offered by community colleges

SB 287  Designate UNLV, UNR and DRI as land grant institutions

AB 416  Requires the Legislative Auditor to conduct and audit of NSHE
NSHE Related Legislation

SB 128  Directs the State Treasurer to conduct a study concerning the effectiveness of publicly funded scholarships and grant programs

SB 342  Authorizes the Board of Regents to enter into an agreement to affiliate with a publicly or privately owned medical facility

AB 254  Authorizes a student athlete to enter into a contract with an organization other than an institution or a national collegiate athletic association that provides for the student athlete to be compensated
NSHE Related Legislation

SB 327 Expands the definition of discrimination relating to race to include ancestry, color, ethnic group identification, ethnic background and traits associated with race, including, without limitation, hair texture and protective hairstyles.
NSHE Related Legislation

SB 347 Establishes various provisions related to Title IX

Prohibits the Board from fixing tuition charges against students who parent, legal guardian or spouse was stationed at a military installation in Nevada and the student graduated from a Nevada High School

Removes the requirement for a Millennium Scholarship recipient to declare US citizenship or lawful immigration status
NSHE Related Legislation

SB 347  To the extent money is available the Board may prescribe an alternative to the FAFSA

Provides a student is eligible for the Silver State Opportunity Grant or a Nevada Promise Scholarship if a student graduated from a Nevada high school regardless of whether the student is a bona fide resident

Removes the prohibition of distributing Nevada Promise Scholarship funds to students prohibited from completing the FAFSA
Tuition and Fee Waiver Legislation

AB 156 Authorizes a member of the active Nevada National Guard to assign or reassign a waiver upon reenlistment, regardless of whether the member used a waiver to attend a school within the System before he or she reenlisted.

AB 165 Removes the 5-year limitation on assessing tuition changes and instead prohibits the Board of Regents from assessing tuition charges against all veterans that were honorably discharged.
Tuition and Fee Waiver Legislation

AB 262 Grants a waiver of registration fees, laboratory fees, and all other mandatory fees to eligible members or descendants of any federally recognize Indian tribe or nation, all or part of which is located within the boundaries of Nevada
Tuition and Fee Waiver Legislation

SB 193 Require the Board of Regents to require each nursing program and program for the education of teachers to give preference in admission to veterans of the Armed Forces of the United States who have been honorably discharged.

Prohibits a tuition charge being assessed against veterans, spouses and dependents who are using Post-9/11 Educational Assistance.

Prohibits a tuition charge from being assessed against students using Survivors’ and Dependents Assistance.
2021 Legislature
Approved
State Operating Budget
# Fiscal Year 2022 & 2023

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 18 Actual WSCH</th>
<th>FY 20 Actual WSCH</th>
<th>WSCH Change FY 18 vs. FY 20</th>
<th>Caseload @ FY 21 WSCH Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNLV</td>
<td>1,078,174</td>
<td>1,115,625</td>
<td>37,451</td>
<td>$6,164,743</td>
</tr>
<tr>
<td>UNR</td>
<td>763,270</td>
<td>783,516</td>
<td>20,246</td>
<td>$3,332,678</td>
</tr>
<tr>
<td>CSN</td>
<td>627,075</td>
<td>663,630</td>
<td>36,555</td>
<td>$6,017,236</td>
</tr>
<tr>
<td>GBC</td>
<td>76,324</td>
<td>87,716</td>
<td>11,392</td>
<td>$1,875,237</td>
</tr>
<tr>
<td>TMCC</td>
<td>218,966</td>
<td>227,510</td>
<td>8,544</td>
<td>$1,406,428</td>
</tr>
<tr>
<td>WNC</td>
<td>86,284</td>
<td>87,071</td>
<td>787</td>
<td>$129,466</td>
</tr>
<tr>
<td>NSC</td>
<td>126,472</td>
<td>157,417</td>
<td>30,945</td>
<td>$5,093,774</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,976,565</strong></td>
<td><strong>3,122,483</strong></td>
<td><strong>145,918</strong></td>
<td><strong>$24,019,562</strong></td>
</tr>
</tbody>
</table>
## Fiscal Year 2022 & 2023

<table>
<thead>
<tr>
<th>Institution</th>
<th>Legislature Approved FY 2022</th>
<th>Legislature Approved FY 2023</th>
<th>Biennium Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSN</td>
<td>$5,204,398</td>
<td>$5,204,398</td>
<td>$10,408,796</td>
</tr>
<tr>
<td>GBC</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>TMCC</td>
<td>$2,250,000</td>
<td>$2,250,000</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>WNC</td>
<td>$300,000</td>
<td>$300,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>NSC</td>
<td>$900,000</td>
<td>$900,000</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>DRI</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,154,398</strong></td>
<td><strong>$10,154,398</strong></td>
<td><strong>$20,308,796</strong></td>
</tr>
</tbody>
</table>
# Total Change in State Funding

<table>
<thead>
<tr>
<th>Operating Budget</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Formula Funded Budgets</td>
<td>$510,608,647</td>
<td>$411,392,285</td>
<td>$516,119,874</td>
<td>1.1%</td>
<td>$518,057,734</td>
<td>1.5%</td>
</tr>
<tr>
<td>Professional School Budgets</td>
<td>$108,025,401</td>
<td>$86,791,655</td>
<td>$100,493,796</td>
<td>-7.0%</td>
<td>$100,736,258</td>
<td>-6.7%</td>
</tr>
<tr>
<td>Non-Formula Accounts</td>
<td>$72,907,163</td>
<td>$58,845,698</td>
<td>$68,363,294</td>
<td>-6.2%</td>
<td>$68,486,394</td>
<td>-6.1%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$691,541,211</strong></td>
<td><strong>$557,029,638</strong></td>
<td><strong>$684,976,964</strong></td>
<td><strong>-0.9%</strong></td>
<td><strong>$687,280,386</strong></td>
<td><strong>-0.6%</strong></td>
</tr>
</tbody>
</table>

1 The legislature approved funding includes $46.6 million per year in American Rescue Plan Act funds
2 The grand total does not include the UNR Engineering Building Debt Service appropriation of $3,314,250 in Original FY 21 total. No state funds are appropriated for the UNR Engineering Building Debt Service in Revised FY 21 or FY 22 & FY 23
<table>
<thead>
<tr>
<th>Institution</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022 ¹</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023 ¹</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNLV</td>
<td>$181,632,636</td>
<td>$145,930,473</td>
<td>$185,535,700</td>
<td>2.1%</td>
<td>$186,271,716</td>
<td>2.6%</td>
</tr>
<tr>
<td>UNR</td>
<td>$131,048,475</td>
<td>$105,289,257</td>
<td>$128,307,698</td>
<td>-2.1%</td>
<td>$128,824,538</td>
<td>-1.7%</td>
</tr>
<tr>
<td>CSN</td>
<td>$109,024,754</td>
<td>$88,694,724</td>
<td>$108,195,542</td>
<td>-0.8%</td>
<td>$108,633,369</td>
<td>-0.4%</td>
</tr>
<tr>
<td>GBC</td>
<td>$13,974,209</td>
<td>$11,227,404</td>
<td>$15,373,758</td>
<td>10.0%</td>
<td>$15,431,623</td>
<td>10.4%</td>
</tr>
<tr>
<td>TMCC</td>
<td>$38,294,670</td>
<td>$30,817,375</td>
<td>$37,566,553</td>
<td>-1.9%</td>
<td>$37,594,570</td>
<td>-1.8%</td>
</tr>
<tr>
<td>WNC</td>
<td>$14,914,956</td>
<td>$11,983,236</td>
<td>$14,643,936</td>
<td>-1.8%</td>
<td>$14,701,375</td>
<td>-1.4%</td>
</tr>
<tr>
<td>NSC</td>
<td>$21,718,947</td>
<td>$17,449,816</td>
<td>$26,496,687</td>
<td>22.0%</td>
<td>$26,600,543</td>
<td>22.5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$510,608,647</strong></td>
<td><strong>$411,392,285</strong></td>
<td><strong>$516,119,874</strong></td>
<td><strong>1.1%</strong></td>
<td><strong>$518,057,734</strong></td>
<td><strong>1.5%</strong></td>
</tr>
</tbody>
</table>

¹ The legislature approved funding includes $38.4 million and $38.3 million in American Rescue Plan Act funds in FY 22 and FY 23 respectively.
# Professional Schools Change in State Funding

<table>
<thead>
<tr>
<th>Institution</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNLV School of Medicine</td>
<td>$41,464,109</td>
<td>$33,313,821</td>
<td>$38,091,862</td>
<td>-8.1%</td>
<td>$38,146,849</td>
<td>-8.0%</td>
</tr>
<tr>
<td>UNR School of Medicine</td>
<td>$37,632,115</td>
<td>$30,235,051</td>
<td>$34,907,562</td>
<td>-7.2%</td>
<td>$34,972,769</td>
<td>-7.1%</td>
</tr>
<tr>
<td>Law School</td>
<td>$10,456,418</td>
<td>$8,401,078</td>
<td>$9,712,675</td>
<td>-7.1%</td>
<td>$9,739,405</td>
<td>-6.9%</td>
</tr>
<tr>
<td>Dental School</td>
<td>$9,806,394</td>
<td>$7,878,824</td>
<td>$9,906,217</td>
<td>1.0%</td>
<td>$9,950,377</td>
<td>1.5%</td>
</tr>
<tr>
<td>DRI</td>
<td>$8,666,365</td>
<td>$6,962,881</td>
<td>$7,875,480</td>
<td>-9.1%</td>
<td>$7,926,858</td>
<td>-8.5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$108,025,401</strong></td>
<td><strong>$86,791,655</strong></td>
<td><strong>$100,493,796</strong></td>
<td><strong>-7.0%</strong></td>
<td><strong>$100,736,258</strong></td>
<td><strong>-6.7%</strong></td>
</tr>
</tbody>
</table>

1 The legislature approved funding includes $5.2 million per year in American Rescue Plan Act funds
## UNLV Non-Formula Accounts Change in State Funding

<table>
<thead>
<tr>
<th>Operating Budget</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNLV – Intercollegiate Athletics</td>
<td>$7,902,866</td>
<td>$6,349,458</td>
<td>$6,947,265</td>
<td>-12.1%</td>
<td>$6,954,090</td>
<td>-12.0%</td>
</tr>
<tr>
<td>UNLV – Statewide Programs</td>
<td>$3,818,417</td>
<td>$3,067,859</td>
<td>$3,367,202</td>
<td>-11.8%</td>
<td>$3,371,330</td>
<td>-11.7%</td>
</tr>
<tr>
<td>Business Center South</td>
<td>$1,957,810</td>
<td>$1,572,978</td>
<td>$1,967,387</td>
<td>0.5%</td>
<td>$1,973,948</td>
<td>0.8%</td>
</tr>
<tr>
<td>UNLV Total</td>
<td>$13,679,093</td>
<td>$10,990,295</td>
<td>$12,281,854</td>
<td>-10.2%</td>
<td>$12,299,368</td>
<td>-10.1%</td>
</tr>
</tbody>
</table>

1 The legislature approved funding includes $238,504 per year in American Rescue Plan Act funds
<table>
<thead>
<tr>
<th>Operating Budget</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNR – Statewide Programs</td>
<td>$8,461,957</td>
<td>$6,798,655</td>
<td>$8,148,494</td>
<td>-3.7%</td>
<td>$8,160,830</td>
<td>-3.6%</td>
</tr>
<tr>
<td>Agricultural Experiment Station</td>
<td>$5,584,863</td>
<td>$4,487,087</td>
<td>$5,078,062</td>
<td>-9.1%</td>
<td>$5,090,621</td>
<td>-8.8%</td>
</tr>
<tr>
<td>UNR – Intercollegiate Athletics</td>
<td>$5,481,111</td>
<td>$4,403,731</td>
<td>$4,869,959</td>
<td>-11.2%</td>
<td>$4,875,762</td>
<td>-11.0%</td>
</tr>
<tr>
<td>Cooperative Extension Service</td>
<td>$3,882,367</td>
<td>$3,119,239</td>
<td>$3,929,138</td>
<td>1.2%</td>
<td>$3,944,747</td>
<td>1.6%</td>
</tr>
<tr>
<td>Business Center North</td>
<td>$2,154,095</td>
<td>$1,730,680</td>
<td>$2,166,842</td>
<td>0.6%</td>
<td>$2,174,020</td>
<td>0.9%</td>
</tr>
<tr>
<td>Health Laboratory and Research</td>
<td>$1,785,810</td>
<td>$1,434,787</td>
<td>$1,635,933</td>
<td>-8.4%</td>
<td>$1,641,172</td>
<td>-8.1%</td>
</tr>
<tr>
<td>University Press</td>
<td>$455,601</td>
<td>$366,048</td>
<td>$458,510</td>
<td>0.6%</td>
<td>$460,162</td>
<td>1.0%</td>
</tr>
<tr>
<td>UNR Total</td>
<td>$27,805,804</td>
<td>$22,340,227</td>
<td>$26,286,938</td>
<td>-5.5%</td>
<td>$26,347,314</td>
<td>-5.2%</td>
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</tbody>
</table>

1 The legislature approved funding includes $1.4 million per year in American Rescue Plan Act funds.
## Other Non-Formula Accounts Change in State Funding

<table>
<thead>
<tr>
<th>Operating Budget</th>
<th>Original FY 2021</th>
<th>Revised FY 2021</th>
<th>Legislature Approved FY 2022 ¹</th>
<th>% Change Over Original FY 2021</th>
<th>Legislature Approved FY 2023 ¹</th>
<th>% Change Over Original FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>System Computing Center</td>
<td>$18,790,097</td>
<td>$15,096,669</td>
<td>$18,047,239</td>
<td>-4.0%</td>
<td>$18,080,596</td>
<td>-3.8%</td>
</tr>
<tr>
<td>Silver State Opportunity Grant</td>
<td>$5,000,000</td>
<td>$4,199,260</td>
<td>$5,000,000</td>
<td>0.0%</td>
<td>$5,000,000</td>
<td>0.0%</td>
</tr>
<tr>
<td>System Administration</td>
<td>$4,941,631</td>
<td>$4,057,569</td>
<td>$4,380,250</td>
<td>-11.4%</td>
<td>$4,389,197</td>
<td>-11.2%</td>
</tr>
<tr>
<td>Special Projects</td>
<td>$2,280,047</td>
<td>$1,831,874</td>
<td>$2,006,255</td>
<td>-12.0%</td>
<td>$2,008,484</td>
<td>-11.9%</td>
</tr>
<tr>
<td>Prison Education Program</td>
<td>$396,126</td>
<td>$318,263</td>
<td>$348,144</td>
<td>-12.1%</td>
<td>$348,821</td>
<td>-11.9%</td>
</tr>
<tr>
<td>Education for Dependent Children</td>
<td>$14,365</td>
<td>$11,541</td>
<td>$12,614</td>
<td>-12.2%</td>
<td>$12,614</td>
<td>-12.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$31,422,266</strong></td>
<td><strong>$25,515,176</strong></td>
<td><strong>$29,794,502</strong></td>
<td><strong>-5.2%</strong></td>
<td><strong>$29,839,712</strong></td>
<td><strong>-5.0%</strong></td>
</tr>
</tbody>
</table>

¹ The legislature approved funding includes $1.5 million per year in American Rescue Plan Act funds
Capital Improvement Projects

Engineering Academic and Research Building, UNLV
$36.8 million in state funding and $36.8 million in university funding

Welding Lab addition and renovation, GBC
$5.7 million in state funding and $600,000 in institution funding

Renovation of Marlette Lecture Hall, WNC
$1.5 million in state funding

Deferred Maintenance (HECC/SHECC)
$15 million in state funding
UNLV Medical Education Building

SB 434 $25 million appropriation for the construction of a medical school at UNLV
Workforce and Research

WINN Fund  $1.5 million appropriation and $2 million in federal WIOA grant funds

Knowledge Fund  $2.5 million per year appropriation
Other Bills With State Funding

SB 310  $400,000 for CSN to assist and carry out the NV Grow Program

AB 376  $500,000 to the Immigration Clinic at the William S. Boyd School of Law

AB 355  $750,000 to IFC for allocation to the International Gaming Institute at UNLV

SB 460  $213,771 per year to the Cooperative Extension Service for travel and operating costs
Other Bills With State Funding

AB 495  $600,000 per year to the Silver State Opportunity Program to restore funding to $5 million per year
Governor Guinn Millennium Scholarship
- AB 475 – $42 million
- Merit-based scholarship created by the Governor Guinn administration in 1999

Silver State Opportunity Grant – $5 million per year
- Created in 2015 based on a shared responsibility model for awarding grant aid whereby the total cost of attendance (tuition, fees, and living expenses) is shared by partners (the state, feds, family, and the student)

Nevada Promise Scholarship – AB 454 - $7.3 million
- Last dollar program created in 2017 whereby students that complete the FAFSA and meet certain requirements receive a scholarship to cover the base registration fee that is not otherwise covered by state and federal aid
- Nevada is the only western state in the 16-member compact whose WICHE program operates outside the higher education system.

- Program Innovation - Operating together allows NSHE to benefit from the latest information available from (regional) WICHE, and allows Nevada's program to respond to unique state workforce needs.

- Community Partnerships - WICHE regularly partners with NSHE to assist Nevada students. As part of NSHE, WICHE can better access and grow relationships with NSHE professionals.

- Sharing of Resources - Operational efficiencies through shared resources and systems.
Budget Related Legislation

AB 494 Appropriations Act – Allows NSHE to transfer appropriations among the various budget accounts within NSHE upon the recommendation of the Governor and approval of IFC

Did NOT include restriction on use of appropriations for professional merit increases

SB 459 Authorizations Act – Allows NSHE to expend additional registration fees and nonresident tuition beyond the amount budgeted and carry forward unexpended balances
Employee Compensation

AB 493 Personnel **NOT** represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 1% cost of living adjustment in FY 23

Personnel represented by a collective bargaining agreement approved pursuant to NRS 288.555 will receive a 3% cost of living adjustment in FY 23
AB 493  $773,459 appropriated to the State Board of Examiners to cover the cost of 1% cost of living adjustment for NSHE classified employees

$3.6 million appropriated to the State Board of Examiners to cover the cost of 1% cost of living adjustment for NSHE professional employees

Appropriations for the cost of living adjustments for the classified and professional employees of NSHE are based on the proportion of state appropriations to the total revenue within each state supported budget
American Rescue Plan Act (ARPA)

SB 461  (a) Determine the reduction in State General Fund revenue

(b) Transfer to the State General Fund an amount equal to the amount determined in paragraph a

After the transfer to the State General Fund disburse money from ARPA in the following order of priority
American Rescue Plan Act (ARPA)

SB 461  (a) $335,000,000 to repay advances from the federal government for unemployment compensation

(b) $20,900,000 for the public health emergency of the COVID-19 pandemic

(c) $7,600,000 to address increased levels of food insecurity due to the impact of the COVID-19 pandemic

(d) $6,000,000 to the Collaboration Center Foundation to address the impacts of the COVID-19 pandemic
American Rescue Plan Act (ARPA)

SB 461  (e) $5,000,000 to the State Treasurer to be administered as grants to persons with disabilities

(f) $4,000,000 to UNR to establish a statewide program modeled after the Dean’s Future Scholars Program

(g) Disbursement of funds for any purpose authorized within the following categories
American Rescue Plan Act (ARPA)

SB 461  (1) Increasing access to health care and community-based services

(2) Strengthening public education

(3) Supporting disadvantaged communities

(4) Strengthening Nevada’s workforce, supporting small businesses and revitalizing the State’s economy

(5) Investing in infrastructure

(6) Modernizing and enhancing state govt. services
Questions

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