

# BOARD OF REGENTS UPDATE JUNE 10-11, 2021

Marc J. Kahn, MD, MBA, MACP, FRCP  
Dean and Vice President for Health Affairs

# Announcements

- Naming of UNLV Kirk Kerkorian School of Medicine at UNLV
- Awarded Alpha Omega Alpha (National Medical Honor Society) Chapter
- First Match--100% match. 36% staying in state
- First graduation: Speaker David Skortin, President and CEO of the Association of American Medical Colleges

# Academic Affairs

- Full LCME\* accreditation on February 19, 2021
- 100% Match rate for charter class
- First graduation was May 7th at Thomas & Mack Center
- Licensing examination performance (2021):
  - 100% first-attempt pass rate for USMLE\* Step 1
  - 100% first-attempt pass rate for USMLE\* Step 2

\*LCME – Liaison Committee on Medical Education

\*USMLE – United States Medical Licensing Exam

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# Admissions Report

- 2,000 applications
- 297 interviewed
- 60 accepted:
  - Average GPA: 3.75
  - Average MCAT: 511 (82nd percentile for all takers)
  - 54 Nevada residents
  - 25 Economically disadvantaged communities
  - 19 Underrepresented in Medicine\* (URM)
  - 18 First generation
  - 1 Veteran

\*“Those racial and ethnic populations that are underrepresented in the medical profession relative to their numbers in the general population” - Association of American Medical Colleges

# Graduate Medical Education

- GME Resident & Fellow Research Day, showcasing scholarly work from all GME programs, held on May 14th.
- Continued institutional accreditation status without citations was awarded to UNLV as a Sponsoring Institution for Graduate Medical Education by the Accreditation Council for Graduate Medical Education (ACGME).

# Faculty Affairs

- We are in the final phases of the 3-year United Health Foundation grant to support the school's seminal infrastructure initiatives.
- Currently, we have had a 100% success rate in tenure and promotion of tenure-track faculty.
- Successfully created and implemented a customized data warehousing and processing system for annual evaluation, tenure, promotion, and contribution tracking system.

# Research

- Three grant awards in 3rd quarter FY21 totaling \$211,574:
  - First Episode Psychosis (FEP)
  - Evaluation of Nevada Traffic Safety Program (Revision x 2)
- Nine proposals submitted in 3rd quarter FY21 totaling \$4,419,738
- Total number of awards and trials for the Office of Research is 26\*

\*Please note that this includes the UHF grant, which was originally accounted for as a gift and upon re-examination was determined to be a grant during this past fiscal year. Additionally, the total awards does not include multiple Governors' Grants to expand selected GME programs.

# Diversity & Inclusion

- The Office of Diversity, Equity, and Inclusion (DEI) hosted the 5th Annual Pre-Medicine Conference on April 29th.
- The Office of DEI has partnered with the newly created Graduate Medical Education Diversity and Inclusion Committee to improve the awareness and education of house staff related to issues of health equity, bias, and discrimination.
- The Office of Diversity, Equity, and Inclusion hosted a screening and discussion of Black Men in White Coats for Internal Medicine residents and faculty on May 11th.
- The School will pilot a Common Read program for the incoming class of students as a forum for discussing issues and opportunities related to diversity, equity, and inclusion in medicine.

# Development

- Secured our first endowed chair, the Optum Tony and Renee Marlon Endowed Chair in Orthopaedics at \$2.5M.
- Conducted our first Doctor's Day campaign to raise awareness for the work of physicians and provide a way for donors to send a personal gratitude message to their physicians.
- Held a reception for donors of the charter class scholarships and their recipients at UNLV (main campus). The reception was sponsored in part by Intermountain Health.

# Clinical Affairs & Finance

- Administered more than 100,000 COVID-19 vaccines at the NSHE PODs located at UNLV (main campus) and CSN (Henderson).
- Provided \$4,456,339 YTD in uncompensated care to UMC during FY21.
- Transition of the Ackerman Center to Grant a Gift Foundation will be complete June 30, 2021.
- Top Tier awards for UNLV Medicine recipients.

# Clinical Affairs & Finance (Continued)

Consolidated Financials – As of February 2021											
	MTD Actual	MTD Budget	Variance to Budget	Variance Percentage	MTD Prior Year		YTD Actual	YTD Budget	Variance to Budget	Variance Percentage	YTD Prior Year
Total Clinical Revenue	\$5,727,635	\$6,650,994	(\$923,359)	-13.90%	\$4,831,809		\$44,492,778	\$49,794,657	(\$5,301,879)	-10.60%	\$43,418,107
Total Salary and Fringe	\$3,207,808	\$3,754,538	\$546,730	14.60%	\$3,168,048		\$25,541,363	\$29,939,331	\$4,397,967	14.70%	\$27,848,569
Total Expenses	\$4,548,377	\$5,182,870	\$634,493	12.20%	\$4,393,462		\$36,319,943	\$41,271,029	\$4,951,087	12.00%	\$38,739,011
Total Clinical Operating Margin	\$1,179,258	\$1,468,124	(\$288,866)	-19.70%	\$438,347		\$8,172,835	\$8,523,628	(\$350,792)	-4.10%	\$4,679,096
Total Administrative Expenses	\$960,224	\$1,065,717	\$105,493	9.90%	\$862,773		\$7,898,527	\$8,443,550	\$545,023	6.50%	\$8,454,940
Net Income / Loss	\$219,034	\$402,407	(\$183,373)	45.60%	(\$424,426)		\$274,308	\$80,077	\$194,231	242.60%	(\$3,775,844)

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# Clinical Affairs & Finance (Continued)

## UNLV MEDICINE SELF PAY – BAD DEBT

Location	20-Jul	20-Aug	20-Sep	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb	21-Mar	FY20 Total	FY21 Total	PERCENT
UMC Hospital	483,846	445,375	424,944	916,238	362,214	499,184	461,206	467,243	396,088	5,081,829	4,456,339	78%
Sunrise Hospital	82,941	68,556	65,593	61,496	49,358	75,026	107,893	79,208	72,377	709,702	662,447	12%
UNLV Medicine Clinics	56,286	46,553	47,831	67,333	57,167	62,128	53,767	57,792	62,947	691,049	511,804	9%
Other Facilities	5,253	6,852	2,503	10,846	4,183	18,466	6,096	3,696	1,807	62,001	59,702	1%
<b>Grand Total</b>	<b>628,326</b>	<b>567,336</b>	<b>540,871</b>	<b>1,055,913</b>	<b>472,922</b>	<b>654,805</b>	<b>628,962</b>	<b>607,939</b>	<b>533,219</b>	<b>6,544,581</b>	<b>5,690,292</b>	<b>100%</b>

Other facilities: (Mountain View, Spring Valley, St. Rose, Homeless Shelter, Care Meridian, Pediatrics, Specialty Surgery Center, Durango Surgery Center, Las Vegas Surgery Center, Sahara Surgery Center, Valley View Surgery Center, Summerlin)

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# THANK YOU

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KIRK KERKORIAN SCHOOL OF MEDICINE AT UNLV