

2018-19 Sponsored Funding Annual Report

NEVADA SYSTEM OF HIGHER EDUCATION

PREPARED BY THE OFFICE OF SPONSORED PROGRAMS AND EPSCOR
JANUARY 2020

University of Nevada, Las Vegas
University of Nevada, Reno
Nevada State College
College of Southern Nevada
Great Basin College
Truckee Meadows Community College
Western Nevada College
Desert Research Institute

**Revised 9/10/2019 – Total Proposals on page 11 and Appendix C corrected*

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Executive Summary

The information for the FY 2019 Sponsored Funding Annual Report is self-reported by each institution. The charts and tables included in this report highlight the information compiled within the appendices. The NSHE sponsored programs information covers awards and expenditures, direct federal funding, number of annual proposals, intra-institution collaborations, and state special projects matching.

This report ties to the **NSHE Research Goal** to *co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile*. UNLV and UNR obtained Carnegie R1 status in 2018, and research expenditures are one metric that is used in the rankings. Sponsored funding also increases the metric of non-faculty researchers involved in research at the institution, as funding allows hiring of more graduate assistants. Many of the state and community colleges are also working to increase research funding to give students early research experiences, which may lead to interest in advanced degrees.

Sponsored programs also fund activities that support the **NSHE Access Goal and Closing the Achievement Gap** by providing preparatory services to low income and first-generation college students. Funding for student services also affects the **NSHE Success Goal** for programs that include counseling, tutoring and other student programs. Sponsored programs funding also ties into the **NSHE Workforce Goal** as NSHE institutions receive funding to support workforce development programs tied to industry needs in the state.

Total sponsored funding awarded to NSHE institutions in 2018-19 was \$246.7 million. It is critical to note that following the publishing of the 2014-2015 report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada's Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed, and only sponsored funding is captured under this functional category now. As a result, the total sponsored funding reported for FY 2016 -2019 is substantially lower than prior years. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. The 2015-16 fiscal year report is now the baseline for future reporting years for comparison, thus four years of funding are highlighted in this report.

This report focuses on awards received per fiscal year; however, the expenditures are not necessarily tied to the awards received. For example, awards per fiscal year may fluctuate across multiple fiscal years, providing spikes in funding levels, while the level of expenditures reflects the activity per project more accurately for that fiscal year. There is also a small fluctuation of plus/minus that is expected with the larger institutions on multi-year awards where they may receive full funding in the first year of the project.

Additionally, this report provides information on the number of proposals submitted and received. This information was first reported in FY 2014, and indicates an increase in submitted

proposals, which has a direct impact on the number of proposals being awarded. Overall, the NSHE institutions submitted 2,114 proposals in FY 2019.

The FY 2019 NSHE Sponsored Funding Annual Report and appendices provide highlights for each of the NSHE institutions and the successes and/or challenges that directly impact funding increases or decreases and provide overall context for each institution. The last section of the report shows the intra-system collaborations and the required state special projects match that is leveraged to federal sponsored projects to include NSF and NASA EPSCoR, Department of Education, and NASA Space Grant Consortium, which are state-wide and system-wide programs.

In summary, the overall funding of sponsored programs steadily increased since FY 2012 and the institutions are meeting their respective missions of research and student-based activities.

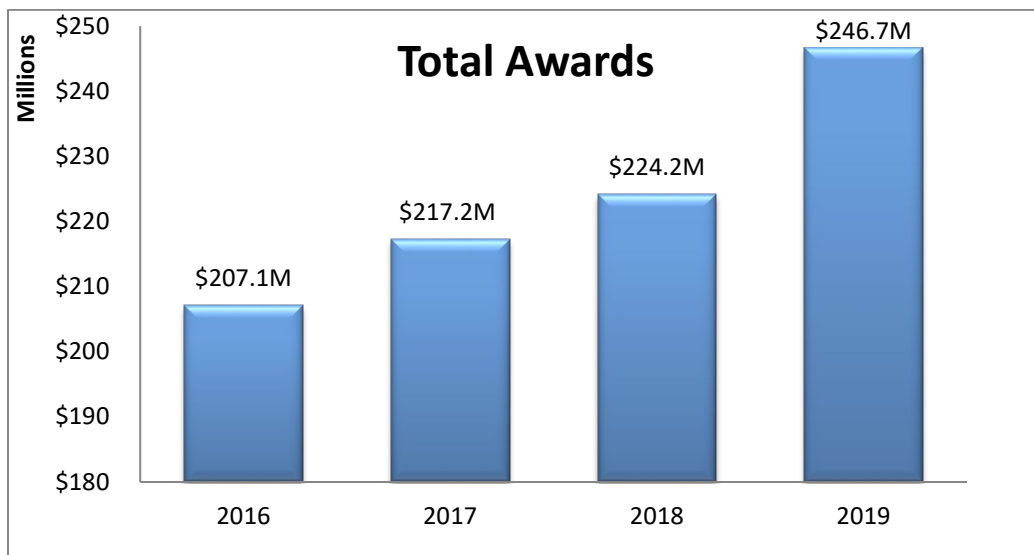
2018-19 Sponsored Funding Annual Report Highlights

Following are highlights from Appendices A-F that include detailed data on the 2018-19 (FY 2019) sponsored projects awards and expenditures and direct federal funding, including the number of proposals submitted and received and intra institutional collaborations.

NSHE Total Sponsored Funding – FY 2016-FY 2019 Awarded and Change in Reporting for FY 2016

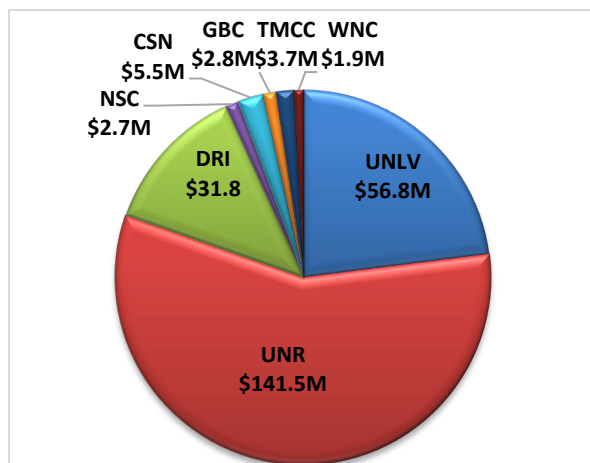
NSHE increased sponsored programs awards in FY 2019. It is critical to note that following the publishing of 2014-15 report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada’s Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed, and only sponsored funding is captured under this functional category now. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. The 2016 fiscal year report is now the baseline for future reporting years for comparison and is not directly comparable to prior years.

Total awards received NSHE-wide increased 19 percent between FY 16 and FY 19 to \$246.7M with a 10 percent increase in awards from FY 18 to FY 19.



NSHE Total Sponsored Funding – FY 2019 Funding Distribution

The research institutions (UNLV, UNR, and DRI) received the majority of funds awarded in FY 2019 (\$230.1 million). See Appendix A for additional details on the funding distribution for each institution by functional categories (instruction, research public service, student services) and by sponsor (direct federal, federal pass-through, State of Nevada, other state and local governments, private/for profit [industry], and private/non-profit). See Appendix B for detail on direct awards of federal funding by agency and purpose.



NSHE Research Ranking Nationally

According to the National Science Foundation (NSF) Higher Education Research and Development Survey¹, FY 2018, out of 640 institutions tracked, NSHE research institutions held the following rankings for R&D expenditures:

R & D Expenditures – Rank:	
University of Nevada, Reno	139
University of Nevada, Las Vegas	165
Desert Research Institute	241

National Science Foundation													
National Center for Science and Engineering Statistics HERD Survey – FY 2018													
(Dollars in thousands)													
Institution	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
UNR	100,643	99,286	104,841	109,151	95,423	89,740	85,726	89,797	87,324	90,138	95,475	105,869	144,426
UNLV	58,618	57,768	53,320	41,652	44,457	39,526	34,543	35,935	39,448	42,000	62,825	66,285	83,800
DRI	38,511	40,238	38,045	36,490	34,367	35,331	33,056	27,695	23,778	22,103	29,422	29,440	27,270

UNR’s ranking increased from 149 to 139, and UNLV’s ranking increased from 176 to 165, while DRI had a five-point decrease.

In comparison, the following are the overall NSF rankings for R&D expenditures at universities in surrounding states:

Neighboring Institutions R & D Expenditures - Rank:	
University of Utah	45
Arizona State University	41
University of Idaho	152
University of New Mexico	94

¹ National Science Foundation Higher Education Research and Development short form fiscal Year 2018
<https://ncesdata.nsf.gov/herd/2018/>

It is important to keep in mind that Nevada is an EPSCoR state; therefore, Nevada receives less than 1 percent of NSF's total funding. Of the neighboring states, New Mexico and Idaho were EPSCoR jurisdictions in FY 2019, while other neighboring states were not.

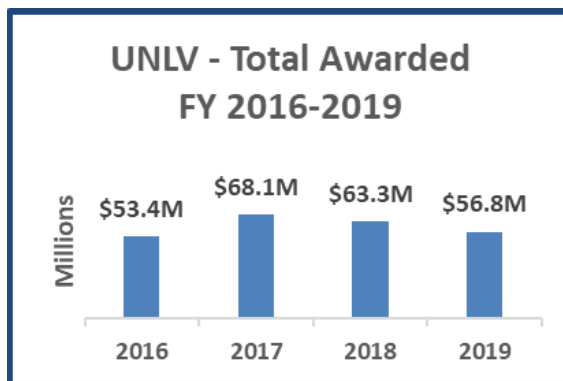
NSHE Institutions: Total Awarded FY 2018 to FY 2019

Following is an overview of the total awarded for each NSHE institution from FY 2018 to FY 2019. See Appendices A - E for more information.

UNLV

There was an overall decrease of \$6.5M in funding for UNLV in FY 19, including a decrease of \$9M in Research as well as decreases in Instruction, Students Services, and Scholarships and Fellowships. Increases were made in Public Service and Other.

UNLV experienced an increase in state funding of approximately \$2.1M. Awards included \$1.7M from the Governor's Office of Economic Development and \$1.5M from the Governor's Office of Science, Innovation, and Technology.



The UNLV School of Medicine also experienced an increase of approximately \$7.4M from sponsors such as the Governor's Office of Science, Innovation and Technology, National Institutes of Health, and the Health Resources and Services Administration.

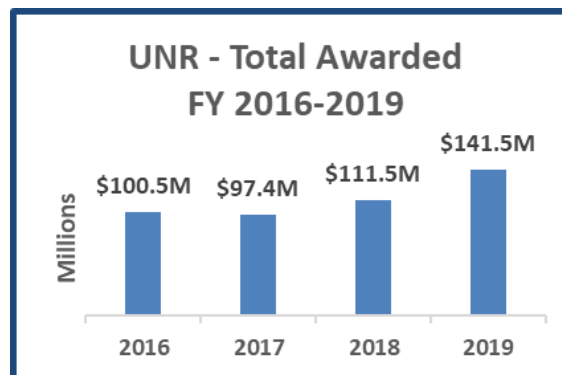
University of Nevada, Las Vegas														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$11,365,375	\$10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299
2017	\$ 3,575,293	\$ 2,218,967	\$ 44,924,000	\$ 34,157,131	\$ 4,139,707	\$ 4,210,266	\$14,841,024	\$11,253,870	\$ -	\$ 339,956	\$ 615,917	\$ 404,185	\$ 68,095,941	\$ 52,584,375
2018	\$ 4,742,278	\$ 3,599,614	\$ 39,226,515	\$ 39,499,070	\$ 4,494,611	\$ 4,058,556	\$13,789,356	\$14,347,765	\$ 233,236	\$ 229,082	\$ 783,820	\$ 338,891	\$ 63,269,816	\$ 62,072,979
2019	\$ 3,421,689	\$ 3,862,286	\$ 30,235,743	\$ 33,175,246	\$10,158,863	\$ 5,064,013	\$ 9,694,495	\$13,183,771	\$ 2,504,970	\$ 235,504	\$ 742,377	\$ 1,644,624	\$ 56,758,157	\$ 57,165,443

UNR

UNR experienced an increase in sponsored programs funding of \$30M. Research awards increased by \$16.9M over FY 2018 with an increase of 20 percent in research awards. Public Service also had an increase while Scholarships and Fellowships, Student Services, and Instruction had decreases.

UNR Medical School also had an increase of 12 percent in expenditures in FY 19.

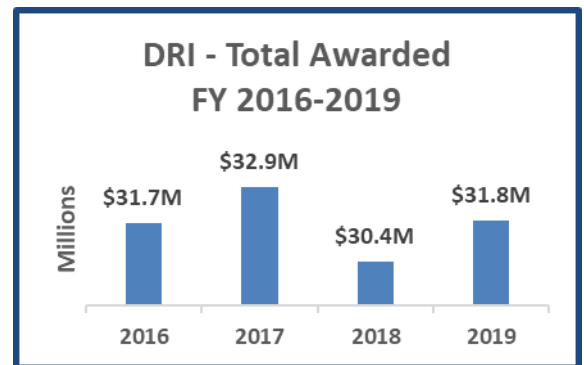
New research awards from federal agencies included the US Army Corps of Engineers, National Institute of General Medical Sciences, and the National Science Foundation.



University of Nevada, Reno														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$ 29,210,125	\$ 25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610
2017	\$ 3,832,328	\$ 2,836,352	\$ 61,647,166	\$ 62,491,845	\$ 29,922,596	\$ 27,407,257	\$ 1,305,371	\$ 1,295,437	\$ -	\$ -	\$ 662,815	\$ 206,289	\$ 97,370,276	\$ 94,237,180
2018	\$ 1,306,276	\$ 2,465,253	\$ 80,800,176	\$ 70,690,172	\$ 26,076,506	\$ 28,404,404	\$ 1,817,686	\$ 1,662,244	\$ -	\$ -	\$ 1,468,780	\$ 1,235,017	\$ 111,469,425	\$ 104,457,091
2019	\$ 859,735	\$ 1,854,563	\$ 97,693,151	\$ 72,450,168	\$ 39,766,498	\$ 29,016,423	\$ 1,791,212	\$ 2,031,478	\$ -	\$ -	\$ 1,398,752	\$ 604,646	\$ 141,509,348	\$ 105,957,278

DRI

DRI reported an overall increase in awards of 4.5 percent in FY 2019. Public Service increased by \$1.1M while research decreased slightly. DRI secured increases in sponsored research awards from the federal pass-through, private for-profit, and private non-profit sources, with decreases in federal and State of Nevada funding. Private for-profit awards increased 76 percent which is direct result of the push to diversity funding sources.



Overall federal funding decreased by 5 percent; however, federal award increases came from the Department of Interior, NASA, and Department of Commerce.

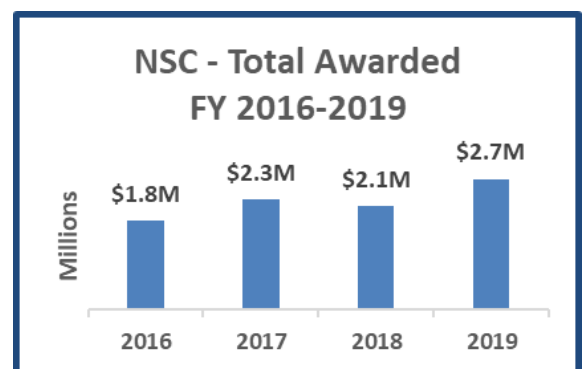
Desert Research Institute														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199
2017	\$ -	\$ -	\$ 23,025,289	\$ 24,615,495	\$ 9,918,978	\$ 9,845,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,944,267	\$ 34,460,856
2018	\$ -	\$ -	\$ 22,707,741	\$ 23,589,328	\$ 7,735,734	\$ 10,259,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,443,475	\$ 33,849,030
2019	\$ -	\$ -	\$ 22,146,779	\$ 22,298,674	\$ 9,663,308	\$ 9,474,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,810,087	\$ 31,773,366

NSC

NSC had a 26 percent increase in awards in FY 2019. There was a decrease in Research. Instruction, Public Service, Student Services and Scholarships & Fellowships all increased.

Federal awards increased 25 percent mostly from the US Department of Education.

NSC received new funding from the Nevada IDeA Network of Biomedical Research Excellence (INBRE), the State of Nevada for teacher licensing programs, and TRIO Upward Bound.



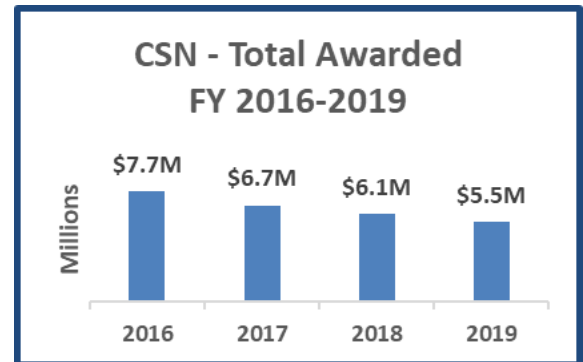
Nevada State College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165	\$ -	\$ -	\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670
2017	\$ 19,311	\$ 48,955	\$ 1,299,268	\$ 695,842	\$ 728,679	\$ 723,657	\$ 236,100	\$ 283,552	\$ -	\$ -	\$ -	\$ -	\$ 2,283,358	\$ 1,752,006
2018	\$ 1,000	\$ 59,146	\$ 1,120,454	\$ 804,473	\$ 644,431	\$ 647,410	\$ 239,765	\$ 267,389	\$ -	\$ 13,681	\$ 126,250	\$ 41,292	\$ 2,131,900	\$ 1,833,391
2019	\$ 550,969	\$ 359,473	\$ 750,073	\$ 554,114	\$ 797,786	\$ 750,950	\$ 293,905	\$ 309,567	\$ -	\$ 3,138	\$ 311,392	\$ 80,705	\$ 2,704,125	\$ 2,057,947

CSN

CSN experienced an overall decrease of 9 percent in total awards between FY 2018 and FY 2019.

Increases were reported in Research, Public Service, Other, and Scholarships & Fellowships. Decreases were noted in Instruction and Student Services.

Federal pass-through funds increased as well. CSN continued partnerships with the Governor's Office of Science, Innovation, and Technology while also receiving two new grants from the Governor's Office of Workforce Innovations for New Nevada related to healthcare. New funding was also received from the federal Department of Health and Human Services – Substance Abuse and Mental Health Services Administration.

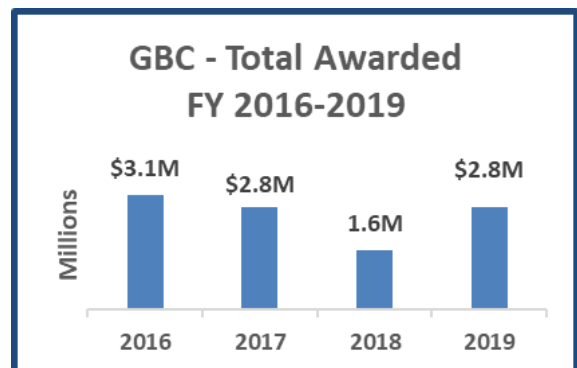


College of Southern Nevada														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826
2017	\$ 4,182,868	\$ 3,540,952	\$ 363,184	\$ 164,782	\$ 146,916	\$ 106,593	\$ 1,591,574	\$ 1,299,433	\$ 210,830	\$ 178,100	\$ 194,000	\$ 47,688	\$ 6,689,372	\$ 5,337,548
2018	\$ 4,891,303	\$ 4,024,358	\$ 249,887	\$ 212,283	\$ 65,407	\$ 76,868	\$ 512,155	\$ 506,347	\$ 307,802	\$ 304,997	\$ 80,000	\$ 48,809	\$ 6,106,554	\$ 5,173,662
2019	\$ 3,772,150	\$ 4,041,570	\$ 603,315	\$ 231,635	\$ 69,203	\$ 59,898	\$ 476,335	\$ 375,730	\$ 516,431	\$ 315,826	\$ 94,000	\$ 28,000	\$ 5,531,434	\$ 5,052,659

GBC

GBC experienced an increase in overall funding of \$1.2M from FY 2018 to FY 2019, which is a 72 percent increase. The increase was in the Instruction category. Decreases were reported in Public Service, Student Services, Other and Scholarships and Fellowships with Research flat.

GBC received funding to provide equipment and supplies for workforce programs from the Governor's Office of Science, Innovation and Technology, Governor's Office of Workforce Innovations for New Nevada, and Carl D. Perkins Grant.

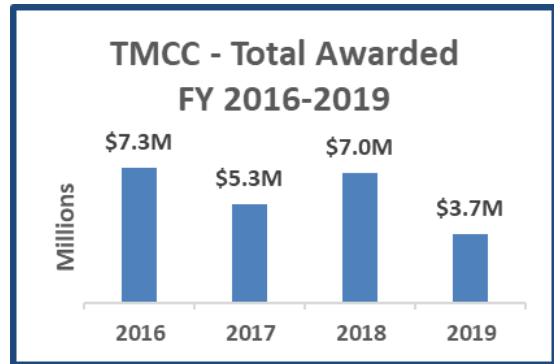


Great Basin College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928
2017	\$ 2,612,514	\$ 2,327,948	\$ 1,327	\$ -	\$ 136,849	\$ 118,547	\$ 3,800	\$ 5,581	\$ 42,420	\$ 183,856	\$ 6,375	\$ 6,000	\$ 2,803,285	\$ 2,641,932
2018	\$ 1,081,248	\$ 1,617,090	\$ -	\$ -	\$ 134,194	\$ 233,136	\$ 3,000	\$ 5,870	\$ 95,326	\$ 87,105	\$ 295,199	\$ 198,263	\$ 1,608,967	\$ 2,141,464
2019	\$ 2,482,481	\$ 2,385,891	\$ -	\$ -	\$ 119,745	\$ 203,410	\$ -	\$ 5,057	\$ 22,450	\$ 29,343	\$ 145,000	\$ 126,648	\$ 2,769,676	\$ 2,750,349

TMCC

TMCC experienced a decrease of 47 percent in awards between FY 18 and FY 19 due to large multi-year projects that began in FY 18. Overall research awards increased by \$421K. Decreases were seen in Instruction, Student Services, Other, and Scholarships & Fellowships. However, expenditures in FY 19 remained steady from FY 18.

TMCC received direct federal funding from the National Science Foundation.

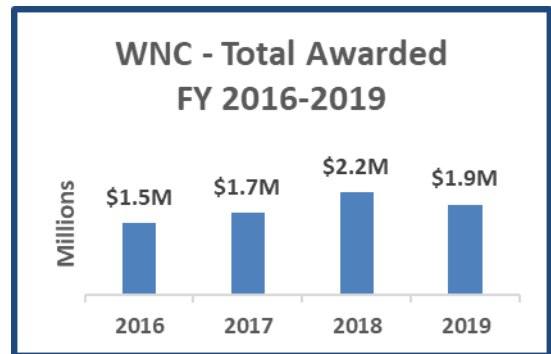


Truckee Meadows Community College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530
2017	\$ 4,932,458	\$ 5,042,170	\$ -	\$ -	\$ -	\$ -	\$ 245,126	\$ 868,897	\$ 136,874	\$ 129,522	\$ -	\$ -	\$ 5,314,458	\$ 6,040,589
2018	\$ 3,916,764	\$ 4,675,030	\$ -	\$ -	\$ -	\$ -	\$ 2,902,872	\$ 688,831	\$ 53,000	\$ 52,997	\$ 121,682	\$ 68,936	\$ 6,994,318	\$ 5,485,793
2019	\$ 2,680,892	\$ 4,351,357	\$ 421,743	\$ 347,799	\$ -	\$ -	\$ 561,461	\$ 1,012,285	\$ -	\$ -	\$ 20,000	\$ 24,941	\$ 3,684,097	\$ 5,736,383

WNC

WNC experienced a decrease of 11 percent in awards in FY 19. Decreases were noted in Instruction, Other, and Scholarships & Fellowships. Increases in Student Services, Research, and Public Service included a 700 percent increase in Student Services.

WNC received \$580K in direct federal funding from the Environmental Protection Agency. WNC received federal pass-through funding from the INBRE and NASA Space Grant programs. They also received a Perkins grant for upgraded equipment for two programs.



Western Nevada College														
Functional Categories														
Fiscal Year Total	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532
2017	\$ 1,661,703	\$ 4,327,298	\$ -	\$ 51,033	\$ 41,711	\$ 46,756	\$ -	\$ -	\$ 21,479	\$ 24,732	\$ 14,750	\$ 5,247	\$ 1,739,643	\$ 4,455,065
2018	\$ 1,908,035	\$ 3,713,273	\$ 69,188	\$ 88,960	\$ 77,576	\$ 47,357	\$ -	\$ -	\$ 123,194	\$ 40,828	\$ 9,750	\$ 4,750	\$ 2,187,743	\$ 3,895,168
2019	\$ 1,018,523	\$ 1,245,048	\$ 107,179	\$ 72,447	\$ 653,706	\$ 219,612	\$ 26,285	\$ 150,283	\$ 114,619	\$ 114,619	\$ 5,000	\$ -	\$ 1,925,312	\$ 1,802,009

NSHE Intra-System Collaboration - FY 2019 Projects and Awards

As reported in the table below, in FY 2019 there were 122 collaborative NSHE subawards, a 37 percent increase from FY 18, and \$8.3 million in NSHE intra-institutional collaborations. In addition to the direct collaborations among the institutions reported below, the NSHE System Sponsored Programs and EPSCoR office administers system-wide programs including the NSF EPSCoR, NASA EPSCoR, NASA Space Grant Consortium, and GEAR UP.

Intra-System Collaborations - FY 2019										
Subawards to:	UNLV		UNR		DRI		NSC		NSHE - SSPO/EPSCoR	
	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards
UNLV	\$ -	0	\$ 692,952	11	\$ -	0	\$ -	0	\$ 829,925	11
UNR	\$ 478,000	2	\$ -	0	\$ 61,522	1	\$ -	0	\$ 1,629,012	40
DRI	\$ 150,000	1	\$ 1,204,164	8	\$ -	0	\$ -	0	\$ 755,320	14
NSC	\$ -	0	\$ 465,724	1	\$ -	0	\$ -	0	\$ 126,553	2
CSN	\$ 291,485	1	\$ 136,092	2	\$ -	0	\$ 68,229	1	\$ 253,728	8
GBC	\$ -	0	\$ 217,378	1	\$ -	0	\$ 49,352	1	\$ 157,423	6
TMCC	\$ -	0	\$ 417,743	1	\$ -	0	\$ -	0	\$ 142,946	4
WNC	\$ -	0	\$ 63,790	2	\$ -	0	\$ -	0	\$ 110,306	4
Total	\$ 919,485	\$ 4	\$ 3,197,843	\$ 26	\$ 61,522	\$ 1	\$ 117,581	\$ 2	\$ 4,005,213	89

NSHE Proposals Submitted and Awarded - FY 2019

The table below reports the number of proposals submitted and awarded by each institution in FY 2019. See Appendix C for more detail pertaining to sponsors.

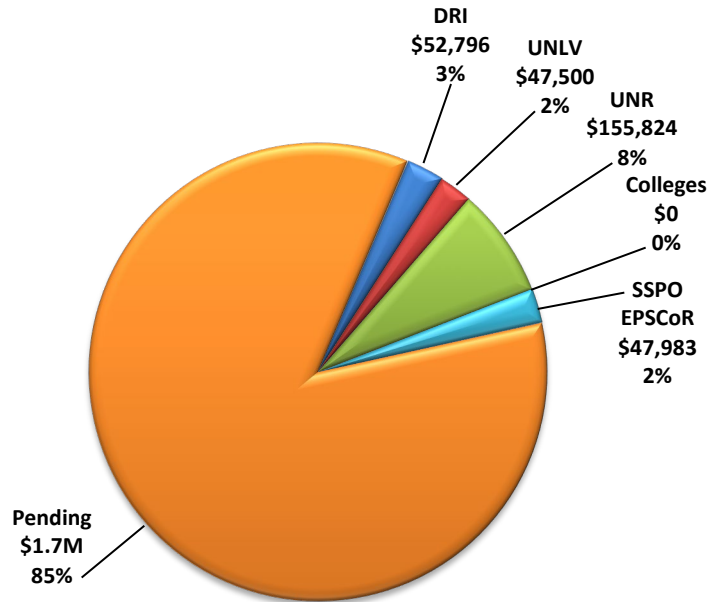
TOTAL PROPOSALS - ALL NSHE INSTITUTIONS			
Institution	Submitted	Received	Total Amount Awarded
UNLV	619	357	\$ 56,758,157
UNR	1,163	657	\$ 141,509,348
DRI	229	111	\$ 31,810,087
NSC	14	9	\$ 1,204,183
CSN	28	24	\$ 5,531,434
GBC	24	20	\$ 2,769,676
TMCC	20	19	\$ 3,684,096
WNC	17	13	\$ 1,648,019
Total	2,114	1,210	\$ 244,915,000

Distribution of State Special Projects Matching Funds – FY 2019

This figure reports the distribution of state special projects matching funds. Programs matched include NSF EPSCoR, NASA EPSCoR, the Department of Education, NASA Space Grant, and EPSCoR infrastructure. “Pending” funds are retained by the Sponsored Programs and EPSCoR Office for matching system-wide initiatives, such as scholarship and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur and are reported within this report by institution once they receive the funds.

Due to timing of awards, the pending amount at FY 19 end was larger than in previous years. By August 2019, another \$444K was subawarded. Those amounts will be reported in the FY 20 Sponsored Programs Annual Report.

See Appendix D for more information.



Appendices
NSHE Sponsored Projects Annual Report

- A –Annual Awards & Expenditures by Function and Source of Funds – FY 2019
- B –Direct Awards of Federal Funding by Agency & Purpose – FY 2019
- C – NSHE Proposals Submitted & Received – FY 2019
- D – Distribution of State Special Projects Matching Funds – FY 2019
- E – NSHE Sponsored Projects Awards and Expenditures Report FY 2016 - FY 2019
- F – NSHE System Sponsored Project – Current Nevada EPSCoR Projects – FY 2019
- G – Functional Definitions
- H – Sponsor Definitions