

# Nevada System of Higher Education

Budget Reduction Response Committee

NSHE Funding Overview

December 11, 2020

# Overview of the NSHE Budget Structure

- **State Supported Operating Budgets**
  - Instructional Institutions (Formula Funded)
  - Professional Schools
  - DRI
  - Non-Formula Budgets
- **Non-State Budgets**
  - Self-Supporting
  - Grants, Contracts, Loans, Endowments

# State Supported Operating Budgets

- **Instructional Budgets (Formula)**
  - University of Nevada, Las Vegas
  - University of Nevada, Reno
  - Nevada State College
  - College of Southern Nevada
  - Truckee Meadows Community College
  - Great Basin College
  - Western Nevada College
  - Performance Funding Pool
- **Professional School Budgets**
  - UNLV School of Medicine
  - UNLV Law School
  - UNLV Dental School
  - UNR School of Medicine
  - Desert Research Institute

# State Supported Operating Budgets

- **Non-Formula Budgets**

- System Administration
- Special Projects
- System Computing Services
- Silver State Opportunity Grant Program
- Prison Education Program
- Education for Dependent Children
- Business Center North
- Health Laboratory and Research
- University Press

- **Non-Formula Budgets (Cont.)**

- UNLV – Intercollegiate Athletics
- UNLV – Statewide Programs
- Business Center South
- UNR – Statewide Programs
- Agricultural Experiment Station
- UNR – Intercollegiate Athletics
- Cooperative Extension Service
- 2017 UNR Engineering Building Debt Service

# State Operating vs. Non-State

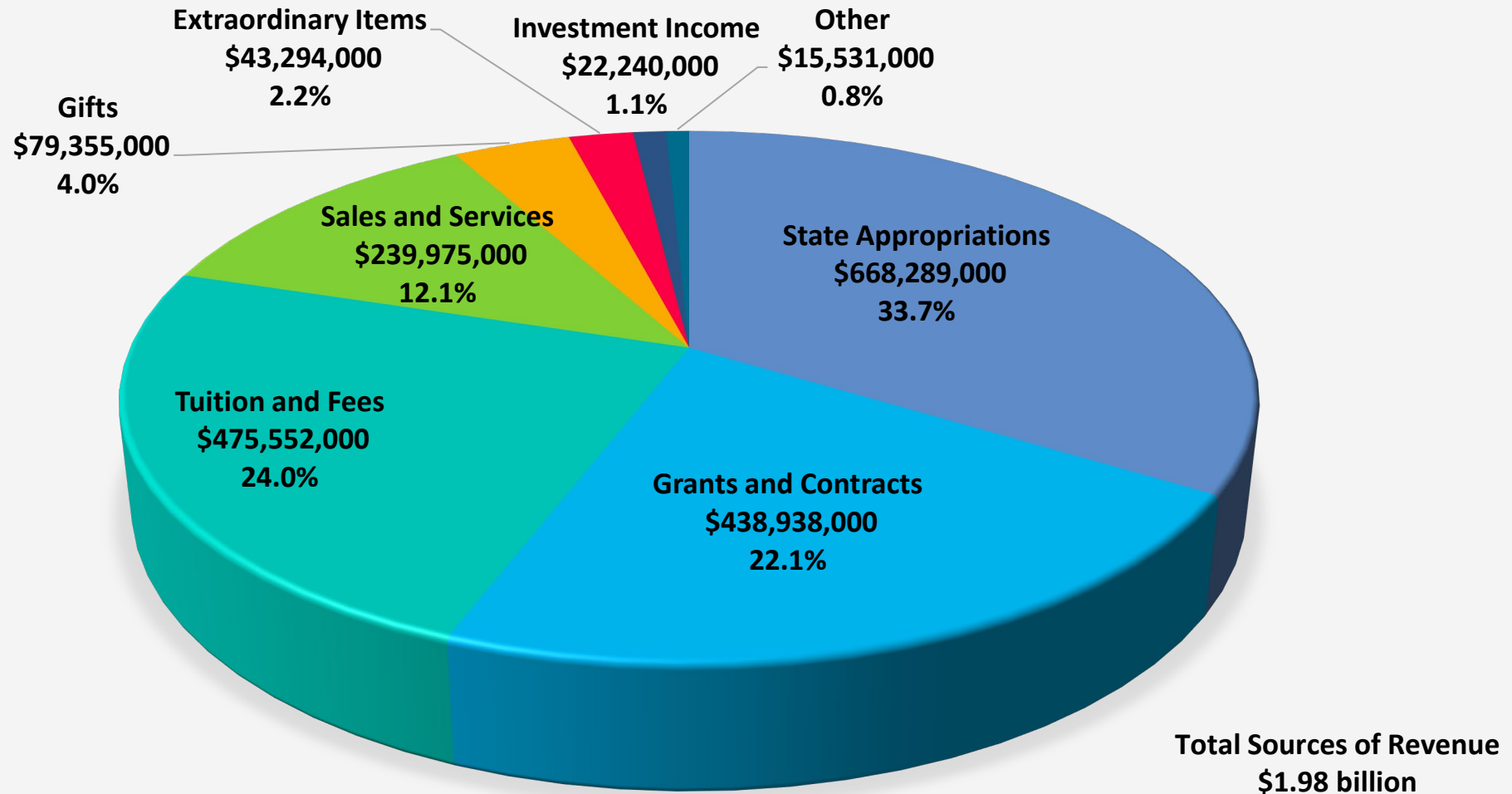
- **State Operating Budgets**
  - State Appropriations
    - Funding reverts to state
  - Registration Fees
    - Excess of budgeted can be rolled forward one fiscal year
- **Non-State**
  - Self-Supporting, Grants, Contracts, Loans, Endowments
    - Balances carry forward every year
    - Student fee accounts cannot carry forward more than one year of revenue without board approval
    - Revenue and expenditures are generally dedicated to specific purpose

# **Nevada System of Higher Education**

## **Total Revenue and Operating Expenses** (State Operating Budget plus Non-State Funds)

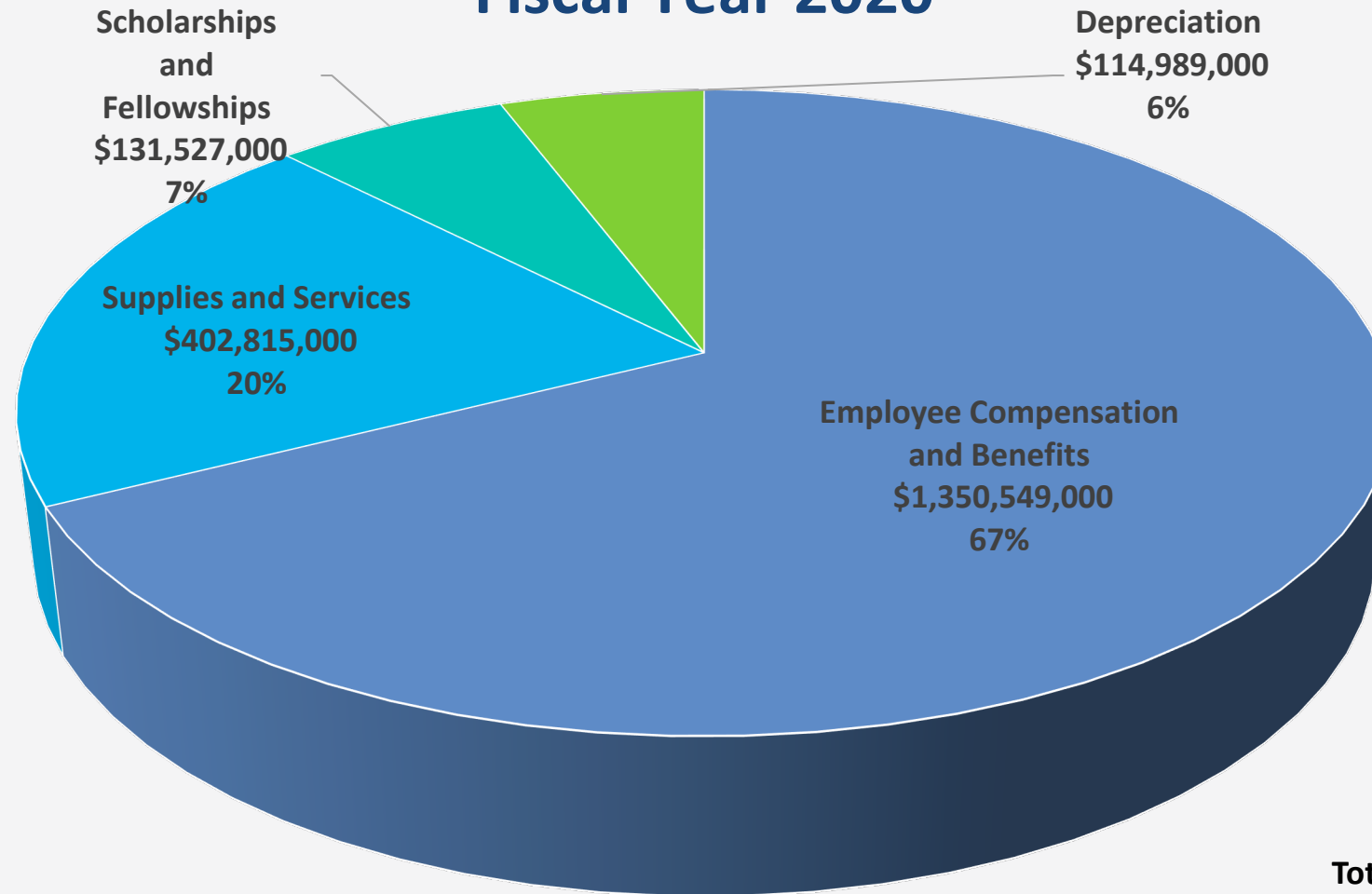
# All Funds - Sources of Revenue

## Fiscal Year 2020



# All Funds – Operating Expenses by Type

Fiscal Year 2020



**Total Operating Expenses**  
**\$1.99 billion**

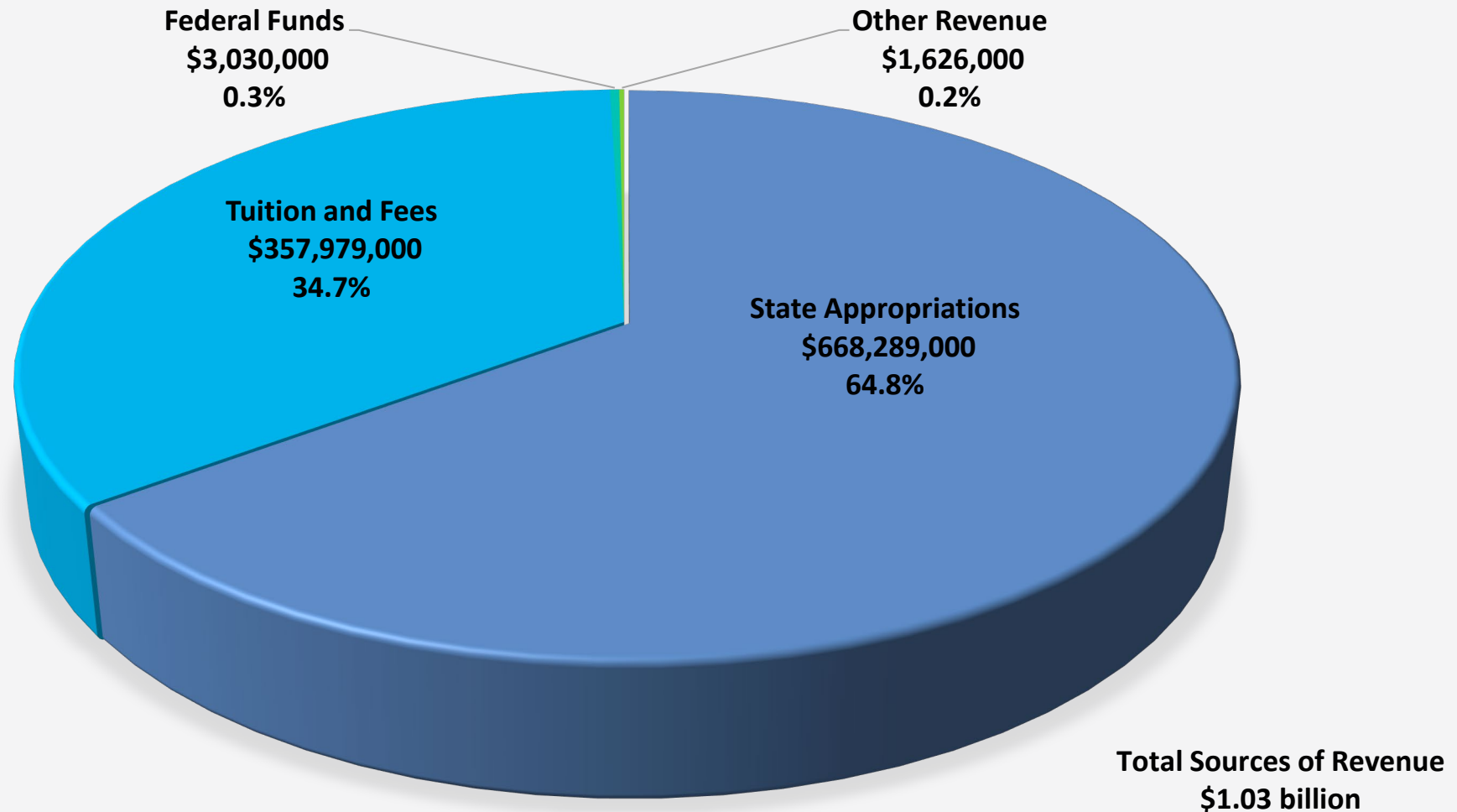


# **Nevada System of Higher Education**

## **State Operating Budget Revenue and Expenses**

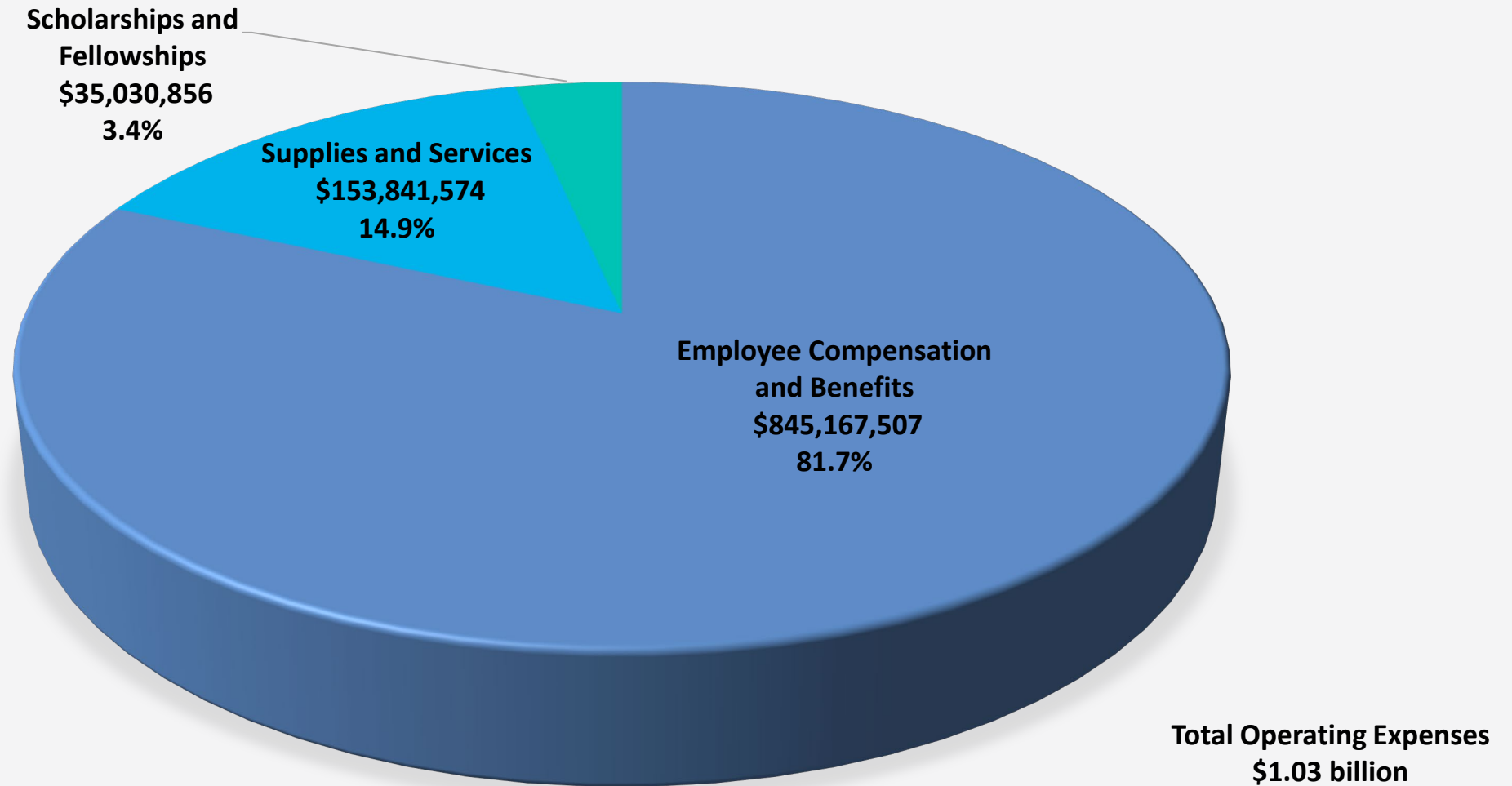
# State Operating Budget - Sources of Revenue

## Fiscal Year 2020



# State Operating Budget – Operating Expenses

## Fiscal Year 2020



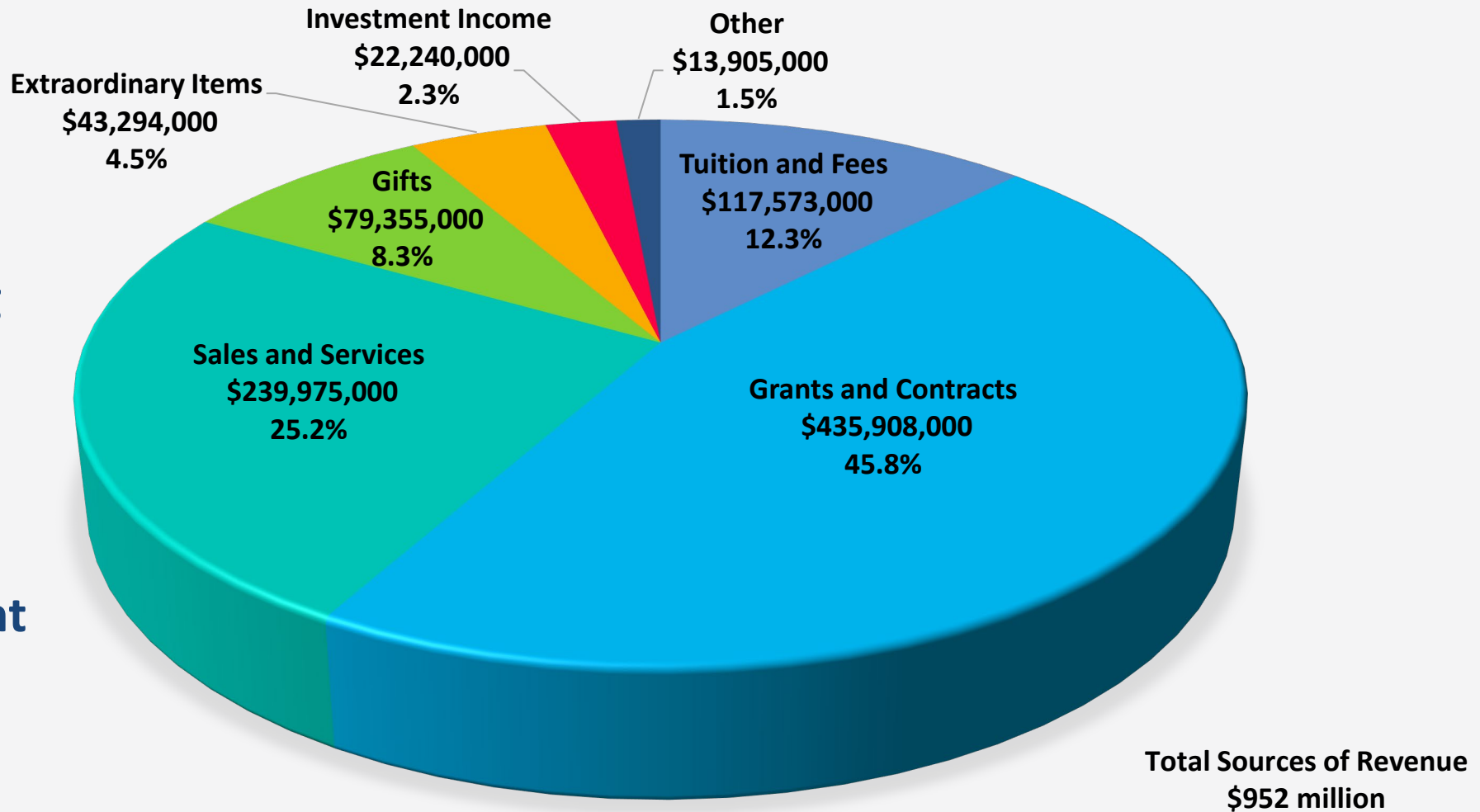
# **Nevada System of Higher Education**

## **Non-State Revenue and Expenses**

# Non-State Funds - Sources of Revenue

## Fiscal Year 2020

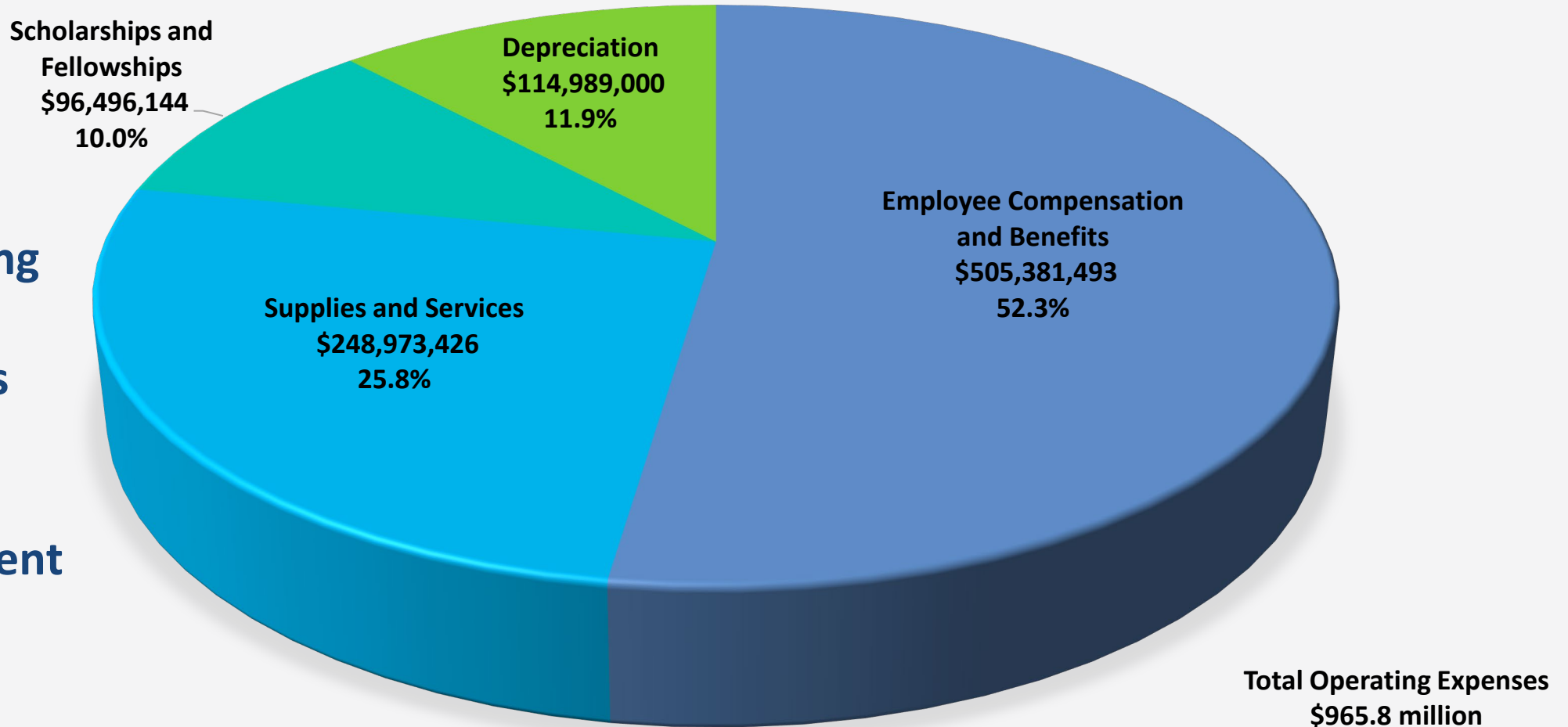
- Self-Supporting
- Grants & Contracts
- Plant
- Loans
- Endowment



Source: NSHE Financial Statements, As of June 30, 2020 and 2019-20 State Operating Budget

# Non-State Funds – Operating Expenses

## Fiscal Year 2020



- Self-Supporting
- Grants & Contracts
- Plant
- Loans
- Endowment



# Questions?