Who We Are

- **46,000 Students**
  - **34,000 Degree Seeking**
  - **12,000 Non-Credit**

- **63% Minority Student Body**
  - **71% PT Students**

- **Av. Student Age**: 24 Years

- **Proportion of credit hours taught by FT faculty**: 88% Credential-Seeking, 12% Non-Credential-Seeking

- **Instructional Faculty**
  - **48% Female, 52% Male**

- **Staff**
  - **56% Female, 44% Male**

- **CSN is Majority Minority Institution**

- **Ed Goal**: 63% Minority Student Body

Source: CSN Institutional Research; IPEDS HR Survey
Financial Aid Achievement

$75 Million in Financial Aid Awarded

13,452 Recipients
$43 Million+ Awarded
58% of Total Aid Disbursed
54% of the Fall 2019 IPEDS FT Cohort

9,654 Recipients
$7 Million + Disbursed

48,291 Annual Enrollment
$75 Million+ Aid Awarded
(All federal, state, institutional, and private sources combined)

1,055 Students Awarded
$239,273 Amount Awarded

Source: CSN Financial Aid; CSN Institutional Research
## Fall Enrollment: Headcount/FTE

Source: IPEDS Fall Enrollment Report; IR/NSHE reported FTE

<table>
<thead>
<tr>
<th>Year</th>
<th>Headcount</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>33,313</td>
<td>18,437</td>
</tr>
<tr>
<td>2016-17</td>
<td>33,556</td>
<td>18,630</td>
</tr>
<tr>
<td>2017-18</td>
<td>33,914</td>
<td>18,623</td>
</tr>
<tr>
<td>2018-19</td>
<td>34,169</td>
<td>19,156</td>
</tr>
<tr>
<td>2019-20</td>
<td>33,942</td>
<td>19,503</td>
</tr>
</tbody>
</table>

**NSHE GOAL ACCESS**

(BOARD OF REGENTS 12/03/20 & 12/04/20) Ref. BOR-15, Page 4 of 26
5-Year Fall Enrollment by Race/Ethnicity

Diversity Trend

Source – IPEDS Fall Enrollment Report
Diversity Trends

NEVADA 2019

CLARK COUNTY 2019

CCSD 2019-20

CSN 2019-20

Source: US Census Bureau; NV Report Card; CSN Institutional Research
Creating a College-Going Culture

- **29,096** High school seniors completed CSN Promise applications since inception
- **22%** The CCSD-to-CSN market penetration rate
- **1,828** Applications received for 2020
- **78%** Average success rate for CSN Dual/Concurrent Enrolled students (success = continued enrollment, graduation from CSN, transfer)
- **1,366** Promise students awarded since inception
- **116%** CSN has more than doubled Dual/Concurrent Enrollment from 1,995 in Fall 2016 to 4,311 in Fall 2020

Source: CSN Institutional Research; CSN Promise Office; CCSD
Dual Credit
5-Year Enrollment Trend

Source: CSN Office of Targeted Engagement & Enrollment; CSN Institutional Research
Full-Time Graduation Rates
150% Time to Completion

7% 7% 9% 9% 12%

Source – IPEDS Graduation Rate Report

(BOARD OF REGENTS 12/03/20 & 12/04/20) Ref. BOR-15, Page 9 of 26
150% Graduation Rates
CSN Actual IPEDS Performance Rate Trends

Source – CSN Institutional Research
*Actual, not-yet-reported rates for 2-yr students

IPEDS Fall 16 cohort completed in 19-20, but will be reported in 2022-23
Increase in students receiving credentials over the past five years:

17% 

Proportion of all credentialed students in the past five years who received Pell:

45%
Credentials and Completers

<table>
<thead>
<tr>
<th>Year</th>
<th>Credentials</th>
<th>Completers</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>4,628</td>
<td>4,163</td>
</tr>
<tr>
<td>2016-17</td>
<td>4,763</td>
<td>4,341</td>
</tr>
<tr>
<td>2017-18</td>
<td>5,192</td>
<td>4,703</td>
</tr>
<tr>
<td>2018-19</td>
<td>5,119</td>
<td>4,729</td>
</tr>
<tr>
<td>2019-20</td>
<td>5,194</td>
<td>4,889</td>
</tr>
</tbody>
</table>

Source – IPEDS Completions Report
CSN Student Success Graduation or Transfer
Aspen Rates by Reporting Cohort

Source – CSN Institutional Research
*Actual, not-yet-reported rates for 2-yr students

Aspen Rate | Transfer Out Rate | Graduation Rate

2018 - 19
9 % | 18 % | 27 %

2019 - 20
12 % | 16 % | 28 %

2020 - 21*
15 % | 17 % | 32 %

2021 - 22*
17 % | 16 % | 33 %

2022 - 23*
14 % | 17 % | 31 %

Source – CSN Institutional Research
*Actual, not-yet-reported rates for 2-yr students
Aspiration and Peer Comparisons
Graduation & Transfer Rate

2018–19 Report Year

<table>
<thead>
<tr>
<th>Institution</th>
<th>Graduation Rate</th>
<th>Transfer-Out Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austin Community College District</td>
<td>36%</td>
<td></td>
</tr>
<tr>
<td>Broward College</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td>College of Southern Nevada</td>
<td>31%</td>
<td></td>
</tr>
<tr>
<td>Cuyahoga Community College District</td>
<td>12%</td>
<td></td>
</tr>
<tr>
<td>Montgomery College</td>
<td>25%</td>
<td></td>
</tr>
<tr>
<td>Portland Community College</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>18%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>19%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>22%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>25%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>21%</td>
<td></td>
</tr>
</tbody>
</table>

Source – IPEDS Data Comparison Tool

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Aspirational and Peer Comparisons
Number of Completers

2018–19 Report Year

Aspirational Peers

Source – IPEDS Data Comparison Tool
Number of Completers by Race/Ethnicity

2019–20 Report Year

- **WHITE**: 1,751
- **TWO OR MORE RACES**: 299
- **UNKNOWN/OTHER**: 288
- **NONRESIDENT ALIEN**: 66
- **NATIVE HAWAIIAN/PACIFIC ISLANDER**: 67
- **HISPANIC**: 1,434
- **BLACK/AFRICAN AMERICAN**: 399
- **ASIAN**: 560
- **AMERICAN INDIAN/ALASKA NATIVE**: 24

Source – IPEDS Completions Report
150% Grad Rate by Race Ethnicity

Source – IPEDS Graduation Rate Report

2019–20 Report Year

- WHITE: 12%
- TWO OR MORE RACES: 9%
- NATIVE HAWAIIAN/PACIFIC ISLANDER: 4%
- HISPANIC: 13%
- BLACK/AFRICAN AMERICAN: 3%
- ASIAN: 12%
- AMERICAN INDIAN/ALASKA NATIVE: 0%

Closing the Achievement Gap

(BOARD OF REGENTS 12/03/20 & 12/04/20) Ref. BOR-15, Page 18 of 26
Actual IPEDS Aspen Rates by Race/Ethnicity

Source – CSN Institutional Research
*Actual, not-yet-reported rates for 2-yr students
**Closing the Achievement Gap**

**Academic Advising**
Reducing student-to-advisor ratio (53% in 2019); increasing the number of appointments for students

**Summer Bridge**
Targets entering NV Promise students and focuses on increasing success in gateway math and English courses

**TRIO**
2019-20: 188 students supported; 88% minority; persistence rate=96%; graduation rate 41%

**LUMINA Talent Hub**
Community partnership with United Way, NSC and OWINN to increase postsecondary attainment for traditional age learners (18-24), especially Hispanic and Black/African American sub-populations.

Source: CSN Student Affairs

(BOARD OF REGENTS 12/03/20 & 12/04/20) Ref. BOR-15, Page 20 of 26
Responding to Southern Nevada High-Demand Occupations

Healthcare & Emergency Response
- 1/3 of Southern Nevada nurses trained at CSN
- 73,283 Sq. Ft. Academic/Student support facility shared by CSN and NSC
- 2 Law Enforcement Training Academies (LETA) each year
- 2,000 regional firefighter recruitments. 2 fire and rescue academies & the only test for Candidate Physical Ability (CPAT) in the State of Nevada

Gaming Tourism Conventions
- Nationally ranked culinary program
- Expanding LV Convention Center
- Professional sports expansion

Emerging Technology
- National Center for Excellence in Cybersecurity
- 4 IT Academies – Cisco, VM, Microsoft Imagine and Oracle

Logistics Manufacturing Supply Chain
- Southern Nevada economic development industry.
- Regional diversification

50 specialized accreditations attesting to program quality
1400 apprenticeship students per year

Employer Registered CSN Sponsored Apprenticeship
- Titanium Metals Corporation (TIMET)
- 12 Apprentices
- On hold due to business impact from COVID-19

Organized Labor Apprenticeships  Building Trade Unions
- Asbestos
- Bricklayers & Tile Setters
- Carpenters
- Electricians
- Floor Coverers
- Glaziers
- Ironworkers
- Laborers
- Operating Engineers
- Operating & Maintenance Engineers
- Painters
- Plasterers & Cement Masons
- Plumbers & Pipe Fitters
- Roofers & Waterproofers
- Sheet Metal Workers
- Teamsters Convention Training

Active Apprenticeship Grants
- AACC ECCA Grant ($140K)
- G-CCAP Grant ($244K)
Trace Element Scavenging by Rock Varnish Coated Surficial Sediments in an Arid Region of Southern Nevada

Subsurface Evidence for Postglacial Holocene and Pluvial Lakes at Eldorado Dry Lake: Central Mojave Desert, Nevada

SEA-PHAGE - Genome Sequences of Gordonia Rubripertincta Bacteriophages Jellybones and NHagos

Lake Ivanpah: An Overlooked Pluvial Lake in the Southern Great Basin, Nevada

124 Students
9 Faculty Mentors
$290,000 Grant Funding Awarded
1 Publication with 3 Pending Review
Foundation & Grants
A Record Fundraising Year

531% growth from 2019 to 2020

217% growth from 2019 to 2020

Source: CSN Foundation; CSN Grants and Sponsored Projects

(BOARD OF REGENTS 12/03/20 & 12/04/20) Ref. BOR-15, Page 24 of 26
CSN GRADUATION RATES expected to nearly double from 9% in 2018 to 17% in 2022

TRANSFER RATE expected to remain level as more emphasis is placed on graduation

STUDENT SUCCESS ASPEN RATE expected to increase from 27% in 2018 to 31% in 2022

CSN STUDENT SUCCESS STRATEGIES

- 350-to-1 Advisor Ratio
- Dual Enrollment - College Readiness
- Increase PT to FT Engagement
- Close the Gap – Trio & Empowerment Network
- Multi-Campus
- Non-Credit to Credit Pathways
- Increased Institutional Advancement
- Co-Requisite Courses
- Areas of Study - Pathways
- Complete College America Practices