

Nevada System Of Higher Education
FY 21 State Operating Budget
State General Fund Appropriations Reduction Summary
As Revised by Assembly Bill 3 of the 31st (2020) Special Session

Budget Account	State Appropriation	Governor Recommended Reduction	Additional \$25M Reduction	Total Budget Reduction	Appropriation After Reductions	% Reduction
System Administration	\$ 4,941,631	\$ 704,115	\$ 179,947	\$ 884,062	\$ 4,057,569	17.9%
Performance Funding Pool ¹	-	-	-	-	-	N/A
System Computing Center	18,790,097	3,009,198	684,230	3,693,428	15,096,669	19.7%
Special Projects	2,280,047	365,146	83,027	448,173	1,831,874	19.7%
Education for Dependent Children	14,365	2,301	523	2,824	11,541	19.7%
University of Nevada, Reno	\$ 131,048,475	\$ 20,987,162	\$ 4,772,056	\$ 25,759,218	\$ 105,289,257	19.7%
Business Center North	2,154,095	344,975	78,440	423,415	1,730,680	19.7%
University Press	455,601	72,963	16,590	89,553	366,048	19.7%
UNR – Intercollegiate Athletics	5,481,111	877,789	199,591	1,077,380	4,403,731	19.7%
UNR – Statewide Programs	8,461,957	1,355,165	308,137	1,663,302	6,798,655	19.7%
Agricultural Experiment Station	5,584,863	894,406	203,370	1,097,776	4,487,087	19.7%
Cooperative Extension Service	3,882,367	621,754	141,374	763,128	3,119,239	19.7%
UNR – School of Medicine	37,632,115	6,026,712	1,370,352	7,397,064	30,235,051	19.7%
Health Laboratory and Research	1,785,810	285,994	65,029	351,023	1,434,787	19.7%
2017 UNR Engineering Building Debt Service	3,314,250	3,314,250	-	3,314,250	-	100.0%
Total University of Nevada, Reno	\$ 199,800,644	\$ 34,781,170	\$ 7,154,939	\$ 41,936,109	\$ 157,864,535	21.0%
University of Nevada, Las Vegas	181,632,636	29,088,116	6,614,047	35,702,163	145,930,473	19.7%
Business Center South	1,957,810	313,539	71,293	384,832	1,572,978	19.7%
UNLV – School of Medicine	41,464,109	6,640,397	1,509,891	8,150,288	33,313,821	19.7%
UNLV – Intercollegiate Athletics	7,902,866	1,265,630	287,778	1,553,408	6,349,458	19.7%
UNLV – Statewide Programs	3,818,417	611,513	139,045	750,558	3,067,859	19.7%
UNLV Law School	10,456,418	1,674,576	380,764	2,055,340	8,401,078	19.7%
UNLV Dental School	9,806,394	1,570,476	357,094	1,927,570	7,878,824	19.7%
Total University of Nevada, Las Vegas	\$ 257,038,650	\$ 41,164,247	\$ 9,359,912	\$ 50,524,159	\$ 206,514,491	19.7%

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Great Basin College	13,974,209	2,237,942	508,863	2,746,805	11,227,404	19.7%
Nevada State College	21,718,947	3,478,248	790,883	4,269,131	17,449,816	19.7%
Desert Research Institute	8,666,365	1,387,903	315,581	1,703,484	6,962,881	19.7%
College of Southern Nevada	109,024,754	16,359,957	3,970,073	20,330,030	88,694,724	18.6%
Western Nevada College	14,914,956	2,388,601	543,119	2,931,720	11,983,236	19.7%
Truckee Meadows Community College	38,294,670	6,082,817	1,394,478	7,477,295	30,817,375	19.5%
Silver State Opportunity Grant Program	5,000,000	800,740	-	800,740	4,199,260	16.0%
Prison Education Program	396,126	63,438	14,425	77,863	318,263	19.7%
Capacity Building Enhancement ²	-	-	-	-	-	N/A
Total	\$ 694,855,461	\$ 112,825,823	\$ 25,000,000	\$ 137,825,823	\$ 557,029,638	19.8%

Footnotes:

¹ Performance Pool funding is reflected in each institutions budget

² Capacity Building Enhancement funding is reflected in each institutions budget