

BOARD OF REGENTS

BRIEFING PAPER

1. AGENDA ITEM TITLE: Distribution of Student Fees, Academic Years 2020-21, 2021-22, and 2022-23

MEETING DATE: August 21, 2020

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

A portion of the student registration fee collected by each institution is used to support the State Supported Operating Budget for higher education. The remainder of the registration fee revenue is retained by the institution to provide for Student Access (need-based financial aid), as well as other institutional and student related needs, including General Improvement, Capital Improvement, Activities and Programs and Student Government. Recommendations for the allocation of student registration fee revenue among these categories for academic years 2020-21, 2021-22, and 2022-23 is outlined in the schedule that follows (Attachment A).

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Chancellor and Presidents request Board approval for the distribution of the registration fee for academic years 2020-21, 2021-22, and 2022-23, as shown on the attached schedule.

4. IMPETUS (WHY NOW?):

The allocation of registration fee revenue for the upcoming biennia must be established as part of the finalization of the NSHE biennial budget, so the anticipated revenue can be projected and budgeted appropriately.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- ☒ Access (Increase participation in post-secondary education)
- ☒ Success (Increase student success)
- ☒ Close the Achievement Gap (Close the achievement gap among underserved student populations)
- ☒ Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)
- ☒ Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)
- ☐ Not Applicable to NSHE Strategic Plan Goals

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

Tuition and fees are key components in funding all strategic initiatives at NSHE teaching institutions

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- The proposed registration fee distribution was developed by each institution and reflects budgetary priorities for the fee revenue increase.

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None.

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

The Board can make alternative recommendations as to the registration fee distribution.

9. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:

System Administration staff recommends approval of the requested allocation of registration fees.

10. COMPLIANCE WITH BOARD POLICY:

- ☐ Consistent With Current Board Policy: Title # _____ Chapter # _____ Section # _____
- ☐ Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
- ☒ Amends Current Procedures & Guidelines Manual: Chapter # 7 Section # 16
- ☐ Other: _____
- ☒ Fiscal Impact: Yes X No _____
- Explain: The revenue associated with the distribution of the registration fee will be reflected in the state Supported Operating budget as well as various self-supporting budgets.

NSHE Procedures and Guidelines Manual**CHAPTER 7, SECTION 16****Distribution of Registration Fees**

Additions appear in ***boldface italics***; deletions are [~~stricken~~ and bracketed]

Section 16. Distribution of Registration Fees

The following fee distributions have been approved by the Board of Regents:

1. General registration fees:

REGISTRATION FEES	2018-19	2019-20	2020-21	2021-22	2022-23
UNR Undergraduate					
State Operating Budget	154.56	160.77	167.15	<i>171.80</i>	<i>176.65</i>
Student Access	26.78	30.29	33.92	<i>36.02</i>	<i>38.40</i>
General Improvement	16.02	15.30	10.54	<i>10.54</i>	<i>10.31</i>
Capital Improvement	16.00	16.00	20.00	<i>20.00</i>	<i>20.00</i>
Activities and Programs	10.64	10.64	10.64	<i>10.64</i>	<i>10.64</i>
Student Association	0	0	0	<i>0</i>	<i>0</i>
Total	224.00	233.00	242.25	249.00	256.00
UNR Graduate					
State Operating Budget	195.42	202.88	211.05	<i>216.91</i>	<i>222.94</i>
Student Access	33.16	37.15	41.62	<i>44.00</i>	<i>47.10</i>
General Improvement	11.37	10.92	5.79	<i>5.51</i>	<i>4.57</i>
Capital Improvement	16.00	16.00	20.00	<i>20.00</i>	<i>20.00</i>
Activities and Programs	8.80	8.40	7.97	<i>7.97</i>	<i>7.97</i>
Student Association	10.00	10.40	10.82	<i>11.11</i>	<i>11.42</i>
Total	274.75	285.75	297.25	305.50	314.00
UNLV Undergraduate					
State Operating Budget	152.61	159.38	163.91	<i>168.65</i>	<i>173.60</i>
Student Access	28.73	32.62	36.34	<i>37.35</i>	<i>38.40</i>
General Improvement	22.66	20.00	20.00	<i>21.00</i>	<i>22.00</i>
Capital Improvement	13.00	13.00	13.00	<i>13.00</i>	<i>13.00</i>
Activities and Programs	7.00	8.00	9.00	<i>9.00</i>	<i>9.00</i>
Student Association	0	0	0	<i>0</i>	<i>0</i>
Total	224.00	233.00	242.25	249.00	256.00
UNLV Graduate					
State Operating Budget	192.54	203.75	209.66	<i>216.68</i>	<i>222.90</i>

Student Access	36.04	40.00	44.59	45.82	47.10
General Improvement	25.21	20.00	20.00	21.00	22.00
Capital Improvement	13.00	13.00	13.00	13.00	13.00
Activities and Programs	7.96	9.00	10.00	9.00	9.00
Student Association	0	0	0	0	0
Total	274.75	285.75	297.25	305.50	314.00
NSC Undergraduate					
State Operating Budget	112.28	120.30	125.13	128.70	132.28
Student Access	23.56	25.24	26.25	27.00	27.75
General Improvement	15.70	15.14	14.00	14.50	14.97
Capital Improvement	2.48	3.72	5.74	5.90	6.07
Activities and Programs	0	0.84	0.88	0.90	0.93
Student Association	2.98	3.01	3.00	3.00	3.00
Total	157.00	168.25	175.00	180.00	185.00
NSC Graduate					
State Operating Budget	156.05	162.31	168.74	173.46	178.37
Student Access	32.74	34.05	35.40	36.38	37.39
General Improvement	21.83	22.70	23.60	24.25	24.93
Capital Improvement	3.54	3.81	4.08	4.20	4.31
Activities and Programs	1.08	1.13	1.18	1.21	1.25
Student Association	3.01	3.00	3.00	3.00	3.00
Total	218.25	227.00	236.00	242.50	249.25
GBC – Upper Division					
State Operating Budget	106.95	112.47	118.21	122.00	125.50
Student Access	24.26	25.24	26.25	27.00	27.75
General Improvement	14.86	14.86	14.86	14.86	14.86
Capital Improvement	11.68	11.68	11.68	12.14	12.89
Activities and Programs	1.00	1.00	1.00	1.00	1.00
Student Association	3.00	3.00	3.00	3.00	3.00
Total	161.75	168.25	175.00	180.00	185.00
CSN – Upper Division					
State Operating Budget	107.82	112.25	116.75 117.75	120.00	123.25
Student Access	23.39	25.00	26.25	27.00	27.75
General Improvement	15.04	15.00	15.00 14.00	15.00	15.00
Capital Improvement	11.50	12.00	13.00	14.00	15.00
Activities and Programs	1.00	1.00	1.00	1.00	1.00
Student Association	3.00	3.00	3.00	3.00	3.00
Total	161.75	168.25	175.00	180.00	185.00
TMCC – Upper Division					

State Operating Budget	113.76	118.31	123.04	126.00	129.50
Student Access	23.39	24.37	25.38	27.00	27.80
General Improvement	10.10	9.13	[4.06] 5.06	4.10	4.30
Capital Improvement	11.50	13.45	[19.53] 18.52	19.80	20.30
Activities and Programs	0	0	0	0	0
Student Association	3.00	3.00	3.00	3.10	3.10
Total	161.75	168.26	175.00	180.00	185.00
WNC – Upper Division					
State Operating Budget	108.45	112.66	117.18	120.53	123.88
Student Access	24.26	25.64	26.75	27.00	27.75
General Improvement	14.36	14.57	15.16	15.59	16.02
Capital Improvement	11.68	12.23	12.72	13.09	13.45
Activities and Programs	1.00	1.15	1.19	1.79	1.90
Student Association	2.00	2.00	2.00	2.00	2.00
Total	161.75	168.25	175.00	180.00	185.00
GBC – Lower Division					
State Operating Budget	74.51	78.10	81.70	84.00	86.25
Student Access	9.88	10.29	10.69	11.00	11.30
General Improvement	7.96	7.96	7.96	7.96	7.96
Capital Improvement	5.40	5.40	5.40	5.79	6.24
Activities & Programs	0	0	0	0	0
Student Association	1.00	1.00	1.00	1.00	1.00
Total	98.75	102.75	106.75	109.75	112.75
CSN – Lower Division					
State Operating Budget	75.50	78.60	[81.55] 82.55	84.00	86.65
Student Access	8.17	9.25	10.70	11.00	11.30
General Improvement	7.21	7.00	[6.50] 5.50	6.50	6.50
Capital Improvement	6.12	6.40	6.50	6.75	6.75
Activities & Programs	1.25	1.00	1.00	1.00	1.00
Student Association	0.50	0.50	0.50	0.50	0.55
Total	98.75	102.75	106.75	109.75	112.75
TMCC – Lower Division					
State Operating Budget	73.56	76.28	79.08	79.00	81.20
Student Access	9.69	10.17	10.77	11.50	11.80
General Improvement	10.10	9.50	[6.10] 7.10	6.40	7.30
Capital Improvement	4.90	6.30	[10.30] 9.30	11.80	11.30
Activities & Programs	0	0	0	0.55	0.65
Student Association	0.50	0.50	0.50	0.50	0.50
Total	98.75	102.75	106.75	109.75	112.75

WNC – Lower Division

State Operating Budget	74.51	77.52	80.53	82.80	85.06
Student Access	9.88	10.29	10.70	10.98	11.28
General Improvement	7.84	7.96	8.08	8.31	8.54
Capital Improvement	4.67	4.90	5.13	5.28	5.42
Activities & Programs	1.35	1.58	1.81	1.88	1.95
Student Association	0.50	0.50	0.50	0.50	0.50
Total	98.75	102.75	106.75	109.75	112.75