

WNC – Lower Division

State Operating Budget	74.51	77.52	80.53	82.80	85.06
Student Access	9.88	10.29	10.70	10.98	11.28
General Improvement	7.84	7.96	8.08	8.31	8.54
Capital Improvement	4.67	4.90	5.13	5.28	5.42
Activities & Programs	1.35	1.58	1.81	1.88	1.95
Student Association	0.50	0.50	0.50	0.50	0.50
Total	98.75	102.75	106.75	109.75	112.75