

BOARD OF REGENTS BRIEFING PAPER

1. AGENDA ITEM TITLE: 2020 Space Study Inventory and Utilization Report

MEETING DATE: May 8, 2020

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

Every two years, the Nevada System of Higher Education (NSHE) produces an inventory and utilization report, referred to as the Space Study, which has been designed to provide the Board of Regents with credible, auditable, and meaningful space reports to support future capital planning and budgeting cycles.

The Space Study includes an inventory of assignable space and a space utilization report. The major components of the space inventory include:

- The current inventory of all spaces owned and leased by NSHE institutions
- Space predictors to determine the amount of space needed for classrooms, class labs, faculty office, research facilities, and study spaces for the current reporting period and ten years from now
- An “exception report” allows institutions to clarify the extent to which surplus space may be targeted for renovation or reconfiguration to better meet the needs of the institution

The major components of the space utilization report include:

- Data on classroom and class lab use and capacity during a 98-hour week (from 8 a.m. to 10 p.m., seven days a week)
- Room use and capacity for non-traditional courses, such as short term, modular, continuing education, and industry sponsored courses; medical and dental facilities; and hybrid classes, such as independent study, web-based, or correspondence courses that require an in-classroom component (i.e. proctored testing)
- An “exception report” quantifies low-use classrooms and class labs and clarifies the issues associated with the low-use

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The Committee may approve acceptance of the inventory and utilization report.

4. IMPETUS (WHY NOW?):

The Space Study provides information to support future capital planning and budgeting cycles, specifically the Capital Improvement Program for the 2021-2023 biennium.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- Access (Increase participation in post-secondary education)**
- Success (Increase student success)**
- Close the Achievement Gap (Close the achievement gap among underserved student populations)**
- Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)**
- Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)**
- Not Applicable to NSHE Strategic Plan Goals**

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

Report data is intended to guide institution presidents, the Chancellor, and the Board of Regents with the identification and prioritization of capital needs for future biennia.

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

N/A

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

N/A

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

N/A

9. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:

Recommend approval of the report.

10. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title # _____ Chapter # _____ Section # _____
- Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
- Amends Current Procedures & Guidelines Manual: Chapter # _____ Section # _____
- Other: _____
- Fiscal Impact: Yes _____ No _____
Explain: _____

NEVADA SYSTEM OF HIGHER EDUCATION



2020 Space Study Inventory and Utilization Reports

System Administration · University of Nevada, Reno · University of Nevada, Las Vegas · Nevada State College · College of Southern Nevada
Great Basin College · Truckee Meadows Community College · Western Nevada College · Desert Research Institute

NEVADA SYSTEM OF HIGHER EDUCATION

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**NEVADA SYSTEM OF HIGHER EDUCATION
Space Study Inventory and Utilization Report
Fiscal Year 2019-2020**

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**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1]**

**Fall 2019 / FY 2020
Nevada System of Higher Education**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/Deficit	Projected 10 Year Need	Surplus/Deficit
100-199	Classroom Facilities	784,700.67	38,370.91	823,071.58	680,188.37	142,883.21	732,538.16	90,533.42
200-249	Class Lab Facilities	1,136,864.66	57,670.24	1,194,534.90	1,251,428.82	(56,893.92)	1,347,743.34	(153,208.44)
250-299	Research Lab Facilities	708,017.65	8,087.40	716,105.05	675,490.97	40,614.08	907,803.38	(191,698.33)
400-455,530,535	Study Facilities	660,830.88	8,461.00	669,291.88	1,061,513.74	(392,221.86)	1,123,625.23	(454,333.35)
		3,290,413.86	112,589.55	3,403,003.41	3,668,621.90	(265,618.49)^[2]	4,111,710.11	(708,706.70)
300-349	Office Facilities	2,120,696.54	112,677.12	2,233,373.66				
350,355,680,685	Conference Room Facilities	406,327.53	22,412.56	428,740.09				
520,525	Athletics/Physical Education	656,456.46	1,830.00	658,286.46				
600-679,686-699	General Use Facilities	1,136,639.61	5,935.41	1,142,575.02				
700-799	Support Facilities	2,067,794.78	26,280.00	2,094,074.78				
800-899	Health Care Facilities	140,881.44	5,540.36	146,421.80				
900-999	Residential Facilities	956,998.61	321,489.00	1,278,487.61				
All Other	All Other	425,519.41	19,920.00	445,439.41				
		7,911,314.38	516,084.45	8,427,398.83				
Total Square Footage		11,201,728.24	628,674.00	11,830,402.24				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Please see the institution-level summary reports for individual responses.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, System Level

Fall 2019 / FY 2020
Nevada System of Higher Education

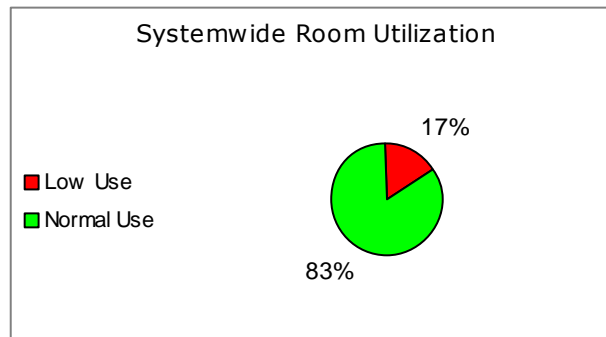
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	872	603
AREA	Number of square feet of space contained in the rooms	798,101	706,104
STNS	Number of student stations	36,572	15,535
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	42	26
CLASS	Number of classes scheduled in the rooms	9,128	3,389
ENRL	Number of students enrolled in the classes scheduled in the rooms	287,131	61,278
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	31	18
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	26,025	12,022
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	30	20
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	75	70

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2019 / FY 2020
NSHE Systemwide**

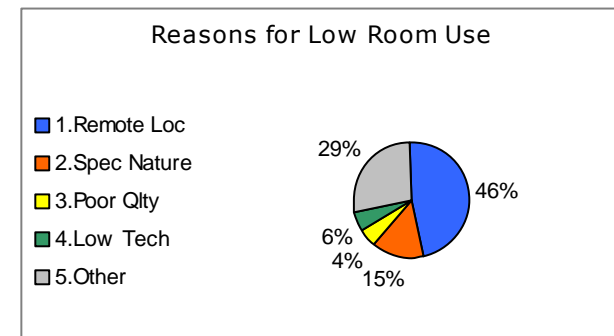
REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS	REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
CSN01 - College of Southern Nevada	269	60	22%	39	7	3	1	12
GBC01 - Great Basin College	70	30	43%	11	6	2	4	9
NSC01 - Nevada State College	24	1	4%	0	1	0	0	0
TMCC1 - Truckee Meadows Community College	93	5	5%	0	0	0	0	5
UNLV1 - University of Nevada Las Vegas	207	7	3%	1	2	1	0	3
UNR01 - University of Nevada Reno	156	25	16%	12	5	0	4	6
WNC01 - Western Nevada College	53	20	38%	9	2	1	0	11
TOTAL:	872	148	17%	72	23	7	9	46

110 - CLASSROOMS



CLASSROOMS



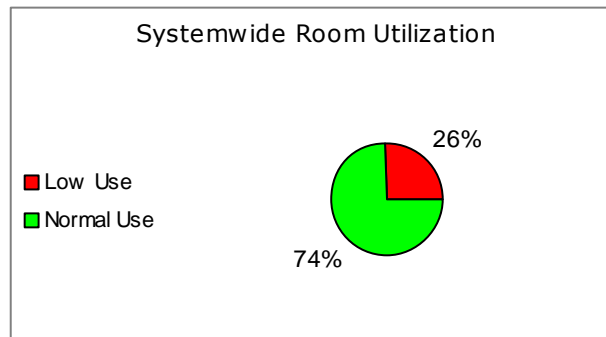
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2019 / FY 2020
 NSHE Systemwide

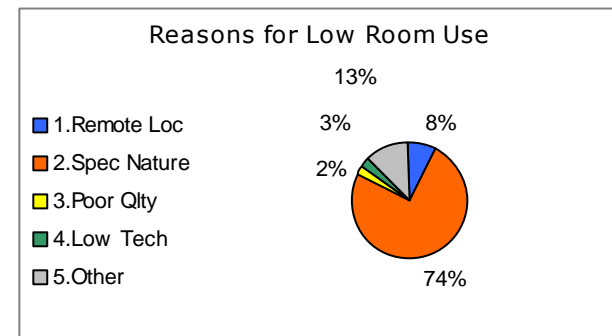
REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
CSN01 - College of Southern Nevada	131	19	15%		5	13	0	0	2
GBC01 - Great Basin College	39	24	62%		1	17	3	4	3
NSC01 - Nevada State College	13	0	n/a		0	0	0	0	0
TMCC1 - Truckee Meadows Community College	81	11	14%		0	4	0	0	7
UNLV1 - University of Nevada Las Vegas	128	9	7%		0	8	0	0	1
UNR01 - University of Nevada Reno	174	81	47%		5	77	1	1	3
WNC01 - Western Nevada College	40	13	33%		3	5	0	0	5
TOTAL:	606	157	26%		14	124	4	5	21

210 - CLASSLABS



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
System Administration**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	247.00	0.00	247.00	10,000.00	(9,753.00)	10,000.00	(9,753.00)
		247.00	0.00	247.00	10,000.00	(9,753.00)^[2]	10,000.00	(9,753.00)
300-349	Office Facilities	27,179.00	460.00	27,639.00				
350,355,680,685	Conference Room Facilities	10,996.00	0.00	10,996.00				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	1,274.00	0.00	1,274.00				
700-799	Support Facilities	9,701.00	380.00	10,081.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	271.00	0.00	271.00				
		49,421.00	840.00	50,261.00				
	Total Square Footage	49,668.00	840.00	50,508.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
University of Nevada Reno**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	180,332.00	0.00	180,332.00	185,358.28	(5,026.28)	199,333.23	(19,001.23)
200-249	Class Lab Facilities	286,731.00	7,908.00	294,639.00	341,027.14	(46,388.14)	366,738.62	(72,099.62)
250-299	Research Lab Facilities	428,982.00	1,231.00	430,213.00	358,707.36	71,505.64	482,072.70	(51,859.70)
400-455,530,535	Study Facilities	217,563.00	0.00	217,563.00	289,715.05	(72,152.05)	306,351.89	(88,788.89)
		1,113,608.00	9,139.00	1,122,747.00	1,174,807.83	(52,060.83)^[2]	1,354,496.44	(231,749.44)
300-349	Office Facilities	803,149.00	57,298.00	860,447.00				
350,355,680,685	Conference Room Facilities	162,910.00	12,826.00	175,736.00				
520,525	Athletics/Physical Education	100,554.00	0.00	100,554.00				
600-679,686-699	General Use Facilities	440,035.00	612.00	440,647.00				
700-799	Support Facilities	1,218,868.00	0.00	1,218,868.00				
800-899	Health Care Facilities	57,387.00	0.00	57,387.00				
900-999	Residential Facilities	677,037.00	321,489.00	998,526.00				
All Other	All Other	347,222.00	16,520.00	363,742.00				
		3,807,162.00	408,745.00	4,215,907.00				
Total Square Footage		4,920,770.00	417,884.00	5,338,654.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

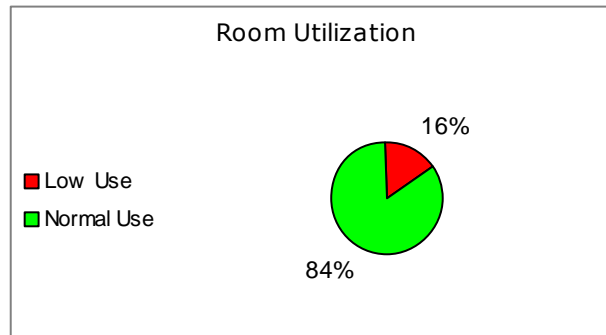
Fall 2019 / FY 2020
University of Nevada Reno

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	156	172
AREA	Number of square feet of space contained in the rooms	174,320	158,355
STNS	Number of student stations	9,358	4,243
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	60	25
CLASS	Number of classes scheduled in the rooms	2,050	795
ENRL	Number of students enrolled in the classes scheduled in the rooms	77,616	15,051
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	38	19
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	5,136	2,180
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	33	13
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	63	77

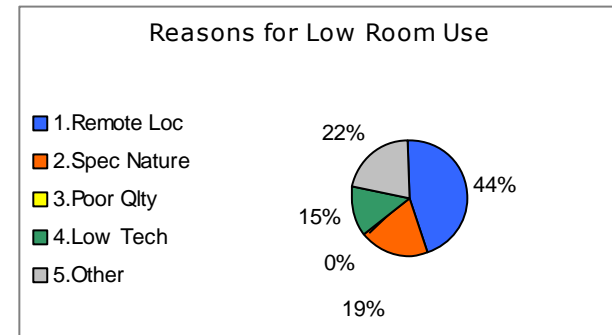
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2019 / FY 2020
 University of Nevada Reno

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
010 - Main Campus	135	11	8%		1	3	0	4	4
021 - Redfield Campus - UNR	12	10	83%		10	1	0	0	0
080 - School of Med-Main Campus Reno	9	4	44%		1	1	0	0	2
TOTAL:	156	25	16%		12	5	0	4	6



CLASSROOMS



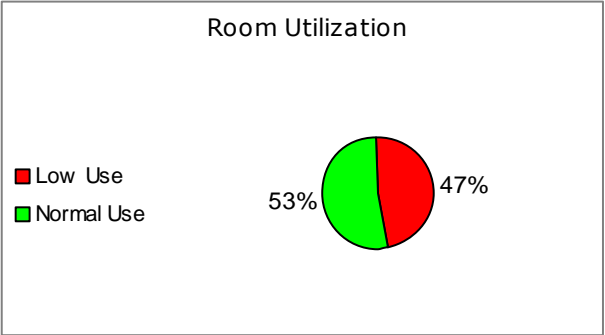
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

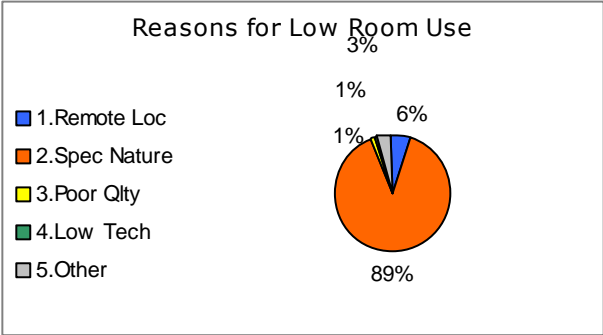
Fall 2019 / FY 2020
 University of Nevada Reno

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
010 - Main Campus	150	58	39%		1	55	0	0	3
021 - Redfield Campus - UNR	4	4	100%		3	3	0	0	0
080 - School of Med-Main Campus Reno	20	19	95%		1	19	1	1	0
TOTAL:	174	81	47%		5	77	1	1	3



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

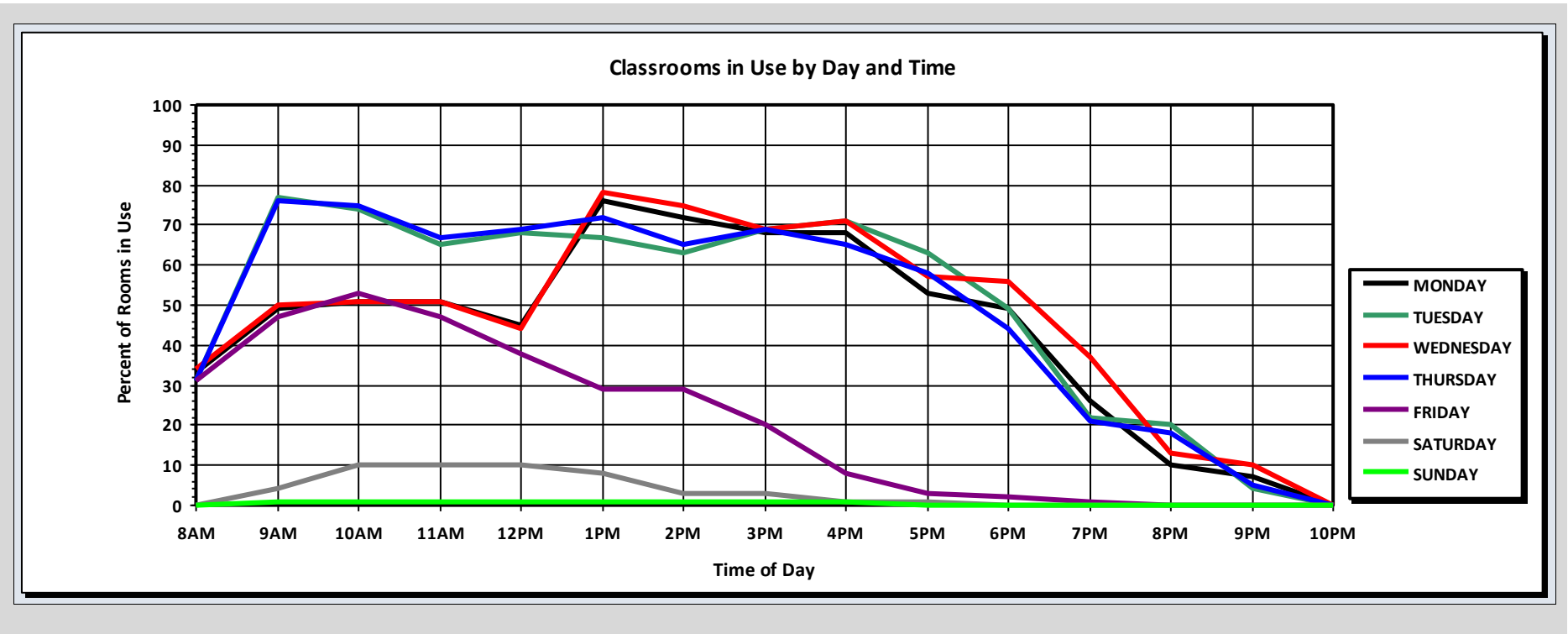
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2019 / FY 2020
University of Nevada Reno**

Total Number of Classrooms: 156

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	49%	51%	51%	45%	76%	72%	68%	68%	53%	49%	26%	10%	7%	0%
TUESDAY	31%	77%	74%	65%	68%	67%	63%	69%	71%	63%	49%	22%	20%	4%	0%
WEDNESDAY	34%	50%	51%	51%	44%	78%	75%	69%	71%	57%	56%	37%	13%	10%	0%
THURSDAY	31%	76%	75%	67%	69%	72%	65%	69%	65%	58%	44%	21%	18%	5%	0%
FRIDAY	31%	47%	53%	47%	38%	29%	29%	20%	8%	3%	2%	1%	0%	0%	0%
SATURDAY	0%	4%	10%	10%	10%	8%	3%	3%	1%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%

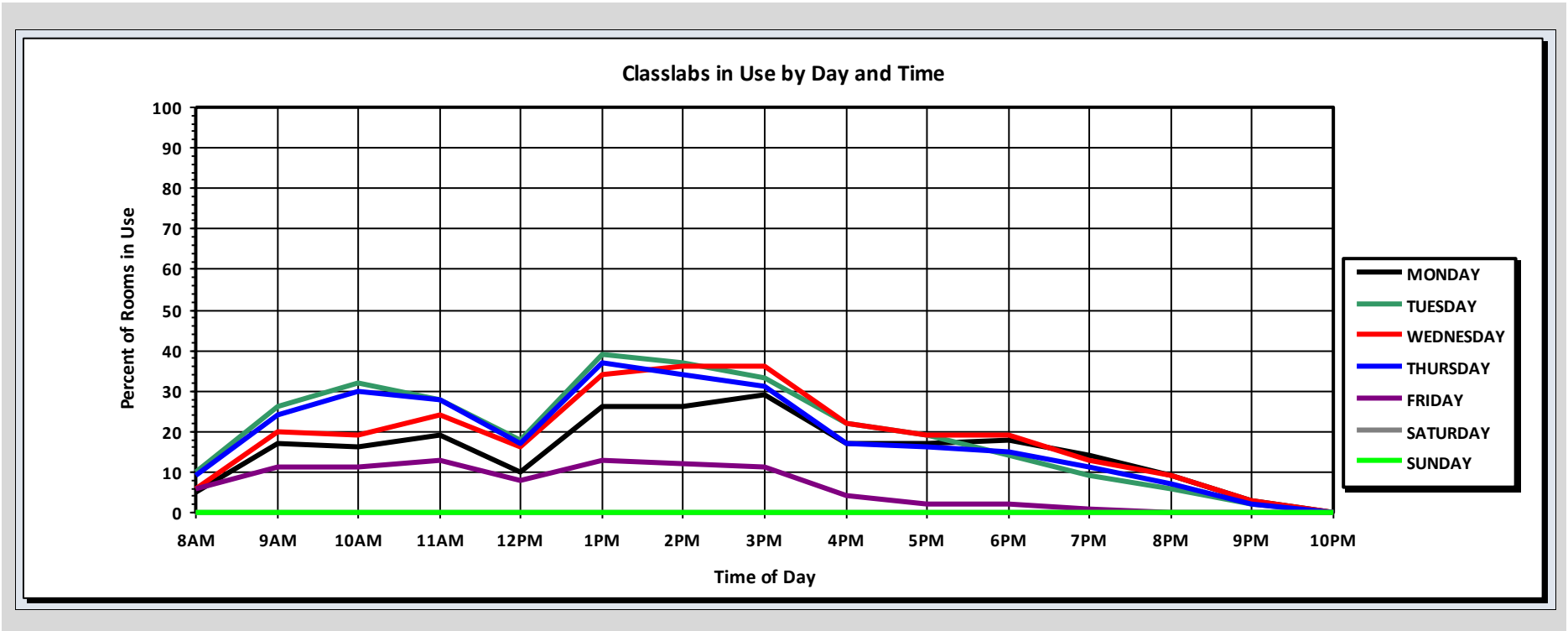


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 University of Nevada Reno

Total Number of Classlabs: 174

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	5%	17%	16%	19%	10%	26%	26%	29%	17%	17%	18%	14%	9%	3%	0%
TUESDAY	10%	26%	32%	28%	18%	39%	37%	33%	22%	19%	14%	9%	6%	2%	0%
WEDNESDAY	6%	20%	19%	24%	16%	34%	36%	36%	22%	19%	19%	13%	9%	3%	0%
THURSDAY	9%	24%	30%	28%	17%	37%	34%	31%	17%	16%	15%	11%	7%	2%	0%
FRIDAY	6%	11%	11%	13%	8%	13%	12%	11%	4%	2%	2%	1%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



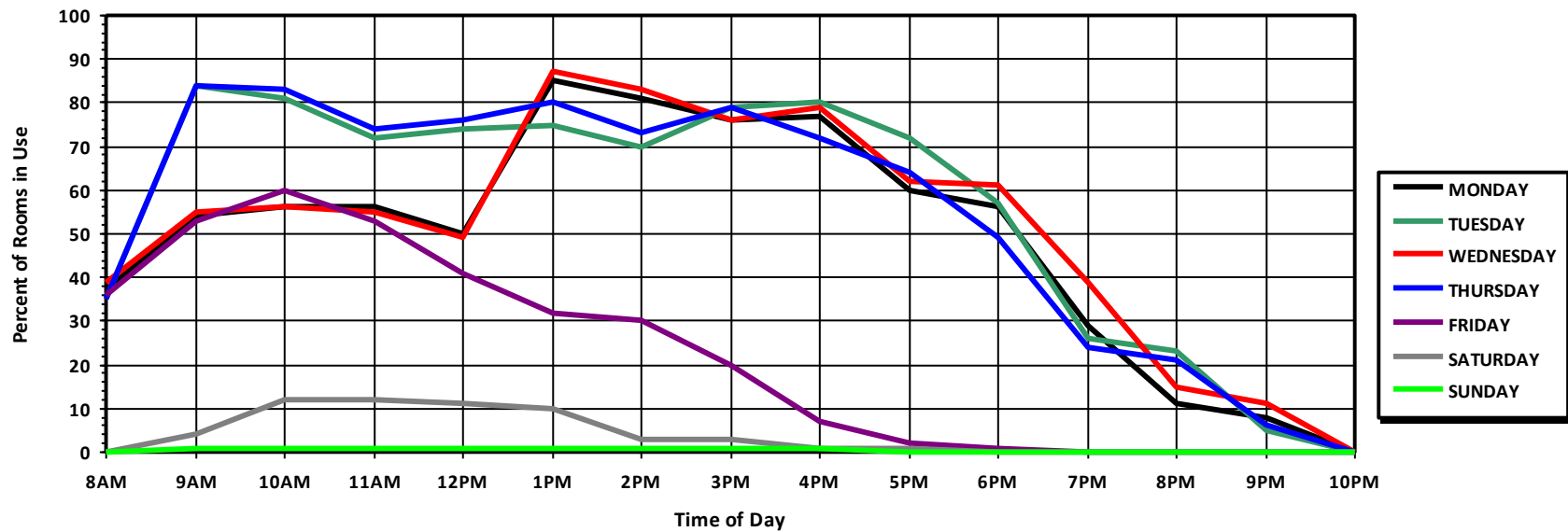
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 University of Nevada Reno - Main Campus

Total Number of Classrooms: 135

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	37%	54%	56%	56%	50%	85%	81%	76%	77%	60%	56%	29%	11%	8%	0%
TUESDAY	35%	84%	81%	72%	74%	75%	70%	79%	80%	72%	57%	26%	23%	5%	0%
WEDNESDAY	39%	55%	56%	55%	49%	87%	83%	76%	79%	62%	61%	39%	15%	11%	0%
THURSDAY	35%	84%	83%	74%	76%	80%	73%	79%	72%	64%	49%	24%	21%	6%	0%
FRIDAY	36%	53%	60%	53%	41%	32%	30%	20%	7%	2%	1%	0%	0%	0%	0%
SATURDAY	0%	4%	12%	12%	11%	10%	3%	3%	1%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



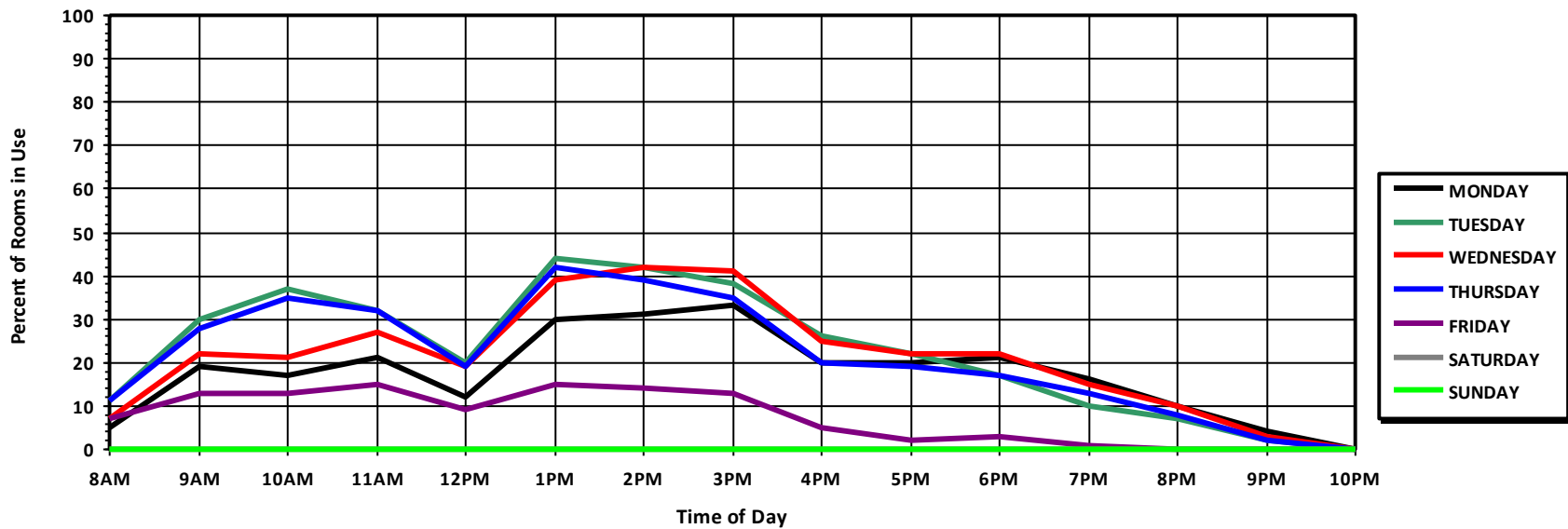
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 University of Nevada Reno - Main Campus

Total Number of Classlabs: 150

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	5%	19%	17%	21%	12%	30%	31%	33%	20%	20%	21%	16%	10%	4%	0%
TUESDAY	11%	30%	37%	32%	20%	44%	42%	38%	26%	22%	17%	10%	7%	2%	0%
WEDNESDAY	7%	22%	21%	27%	19%	39%	42%	41%	25%	22%	22%	15%	10%	3%	0%
THURSDAY	11%	28%	35%	32%	19%	42%	39%	35%	20%	19%	17%	13%	8%	2%	0%
FRIDAY	7%	13%	13%	15%	9%	15%	14%	13%	5%	2%	3%	1%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

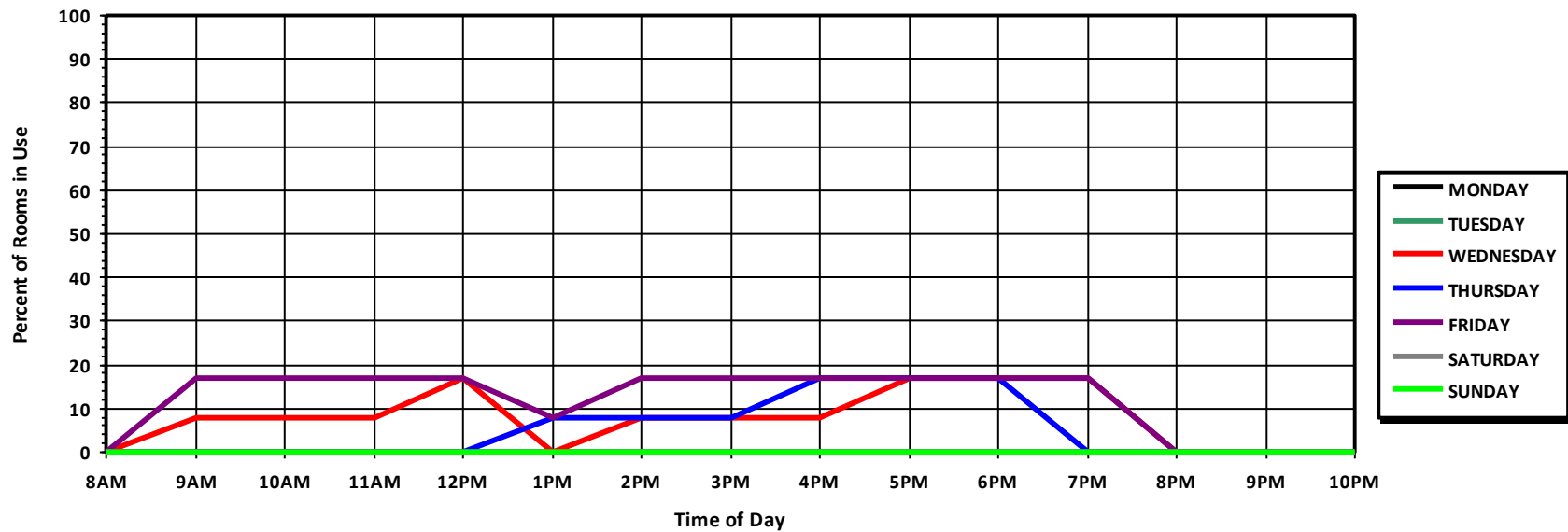
University of Nevada Reno - Redfield Campus - UNR

Total Number of Classrooms: 12

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	8%	8%	8%	17%	0%	8%	8%	8%	17%	17%	17%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	8%	8%	8%	17%	17%	17%	0%	0%	0%	0%
FRIDAY	0%	17%	17%	17%	17%	8%	17%	17%	17%	17%	17%	17%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

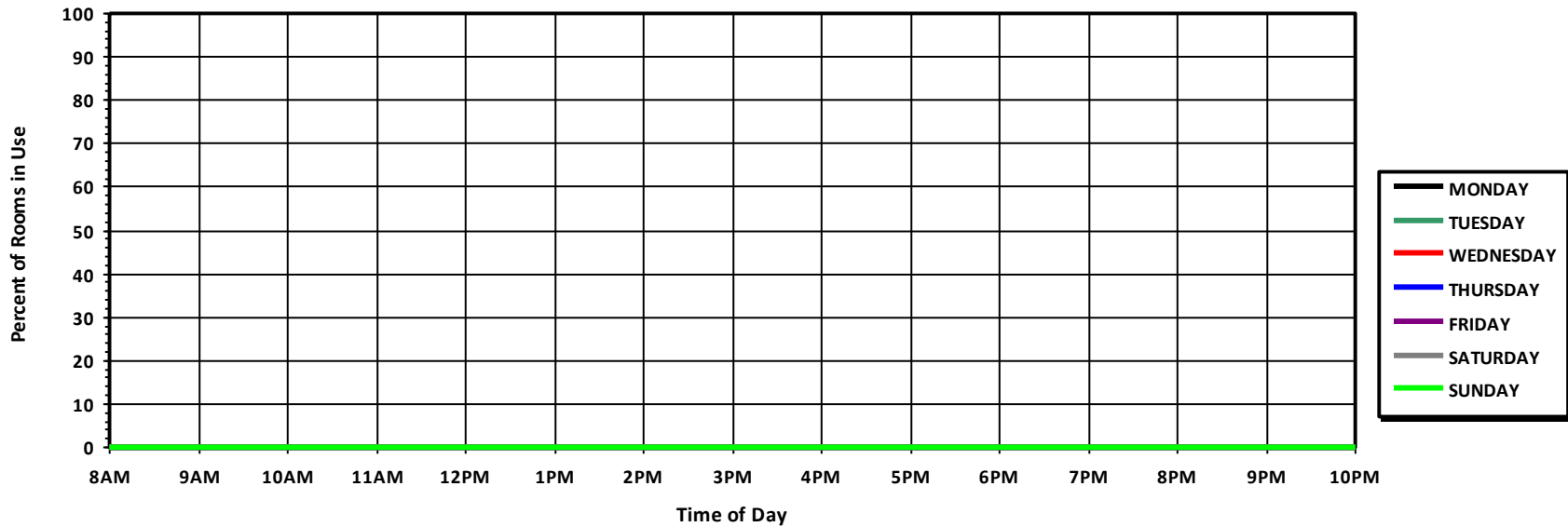
University of Nevada Reno - Redfield Campus - UNR

Total Number of Classlabs: 4

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

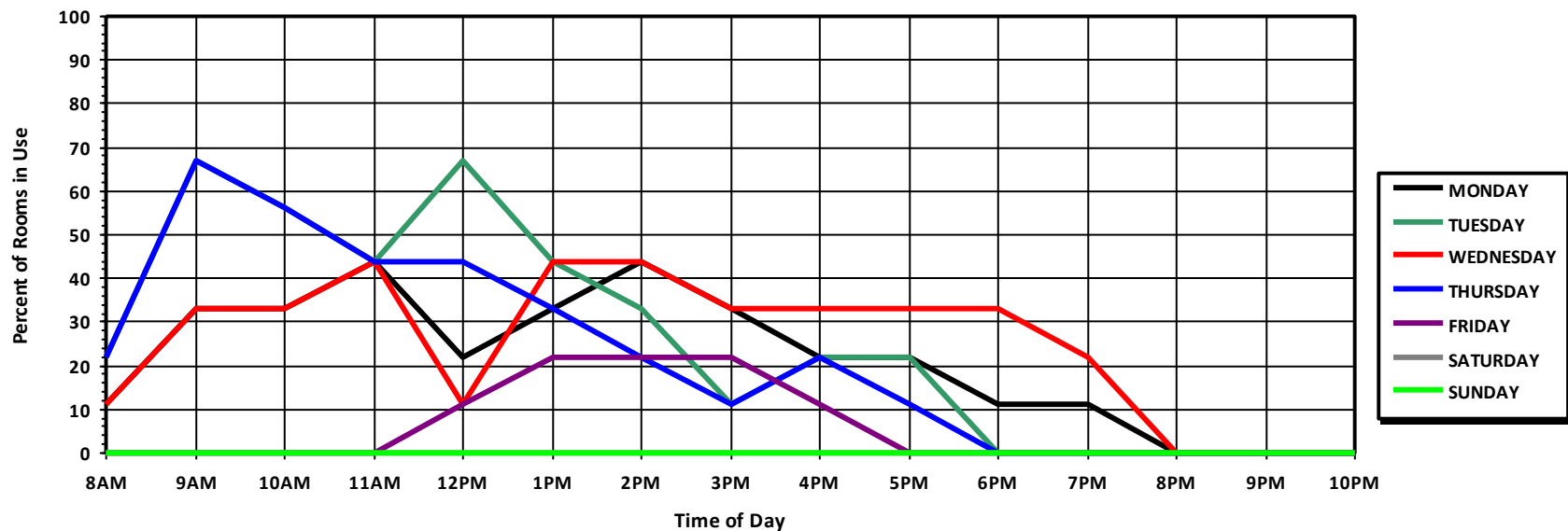
University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classrooms: 9

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	11%	33%	33%	44%	22%	33%	44%	33%	22%	22%	11%	11%	0%	0%	0%
TUESDAY	22%	67%	56%	44%	67%	44%	33%	11%	22%	22%	0%	0%	0%	0%	0%
WEDNESDAY	11%	33%	33%	44%	11%	44%	44%	33%	33%	33%	33%	22%	0%	0%	0%
THURSDAY	22%	67%	56%	44%	44%	33%	22%	11%	22%	11%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	11%	22%	22%	22%	11%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

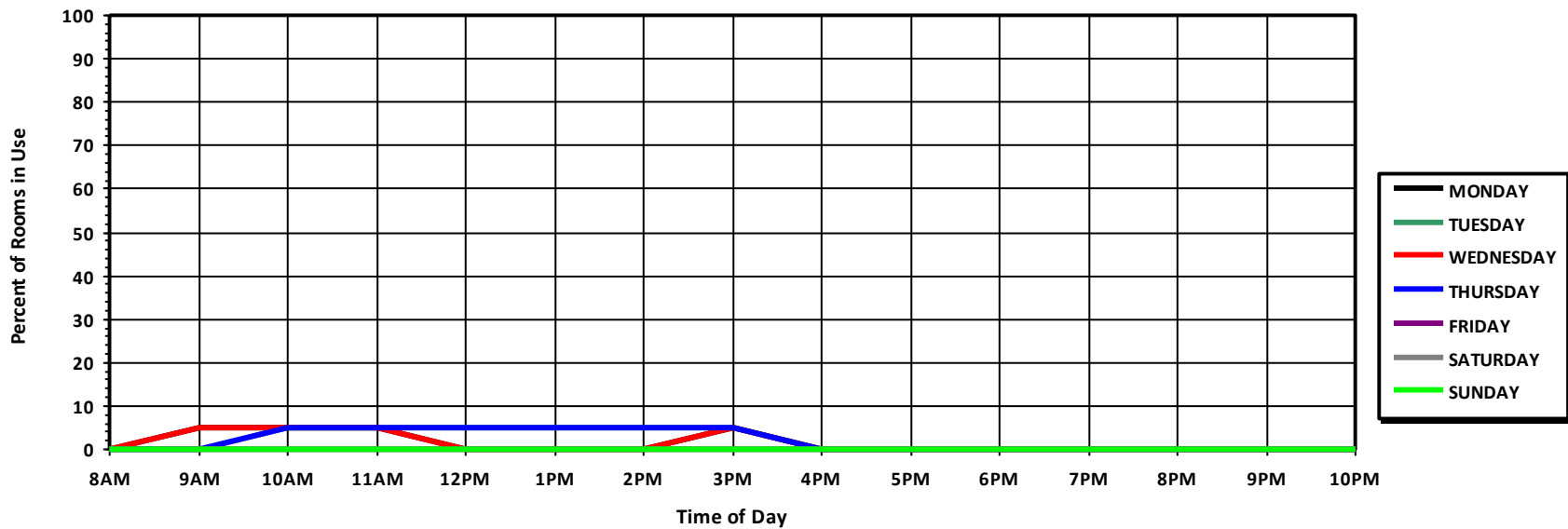
University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classlabs: 20

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	5%	5%	5%	0%	0%	0%	5%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	5%	5%	5%	5%	5%	5%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	5%	5%	5%	0%	0%	0%	5%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	5%	5%	5%	5%	5%	5%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary

Fall 2019 / FY 2020
University of Nevada Las Vegas

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	212,634.26	386.91	213,021.17	241,253.35	(28,232.18)	259,442.48	(46,421.31)
200-249	Class Lab Facilities	260,633.00	1,709.24	262,342.24	443,864.39	(181,522.15)	477,329.23	(214,986.99)
250-299	Research Lab Facilities	226,306.65	6,856.40	233,163.05	198,006.34	35,156.71	266,103.96	(32,940.91)
400-455,530,535	Study Facilities	307,436.93	0.00	307,436.93	382,797.44	(75,360.51)	404,451.16	(97,014.23)
		1,007,010.84	8,952.55	1,015,963.39	1,265,921.52	(249,958.13)^[2]	1,407,326.83	(391,363.44)
300-349	Office Facilities	727,310.44	21,770.12	749,080.56				
350,355,680,685	Conference Room Facilities	166,513.43	5,876.56	172,389.99				
520,525	Athletics/Physical Education	269,985.46	0.00	269,985.46				
600-679,686-699	General Use Facilities	423,289.04	267.41	423,556.45				
700-799	Support Facilities	707,588.48	0.00	707,588.48				
800-899	Health Care Facilities	69,437.44	5,540.36	74,977.80				
900-999	Residential Facilities	279,702.61	0.00	279,702.61				
All Other	All Other	46,888.41	0.00	46,888.41				
		2,690,715.31	33,454.45	2,724,169.76				
	Total Square Footage	3,697,726.15	42,407.00	3,740,133.15				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

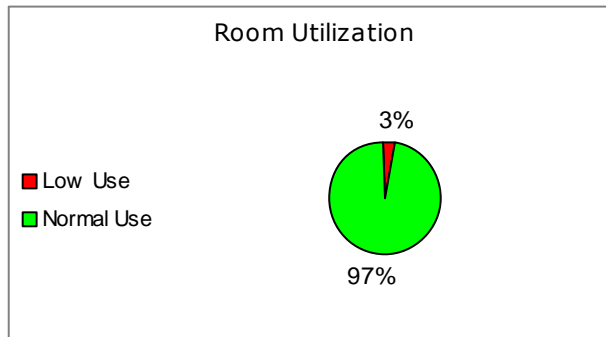
**Fall 2019 / FY 2020
University of Nevada Las Vegas**

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	207	128
AREA	Number of square feet of space contained in the rooms	204,650	153,135
STNS	Number of student stations	10,693	4,387
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	52	34
CLASS	Number of classes scheduled in the rooms	2,990	929
ENRL	Number of students enrolled in the classes scheduled in the rooms	124,271	19,845
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	42	21
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	7,584	3,041
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	37	24
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	80	62

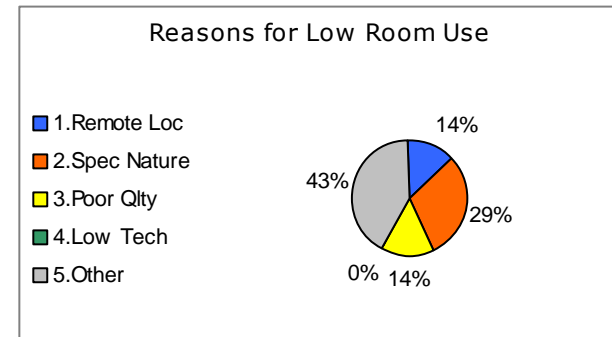
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
 Fall 2019 / FY 2020
 University of Nevada Las Vegas

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
MARY - Maryland Campus	199	5	3%		0	2	1	0	2
SAT - Satellite Facilities	1	1	100%		1	0	0	0	0
SHLN - Shadow Lane Campus	7	1	14%		0	0	0	0	1
TOTAL:	207	7	3%		1	2	1	0	3



CLASSROOMS

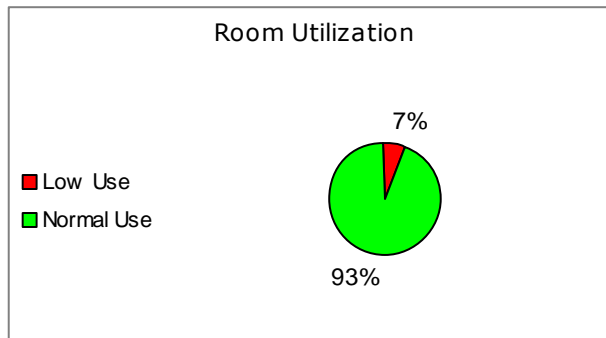


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

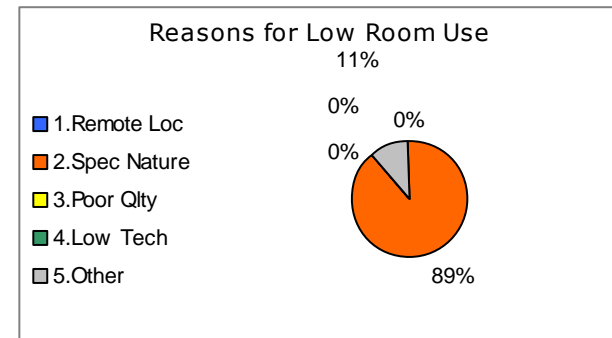
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2019 / FY 2020
University of Nevada Las Vegas

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
MARY - Maryland Campus	125	9	7%		0	8	0	0	1
SHLN - Shadow Lane Campus	3	0	n/a		0	0	0	0	0
TOTAL:	128	9	7%		0	8	0	0	1



CLASSLABS



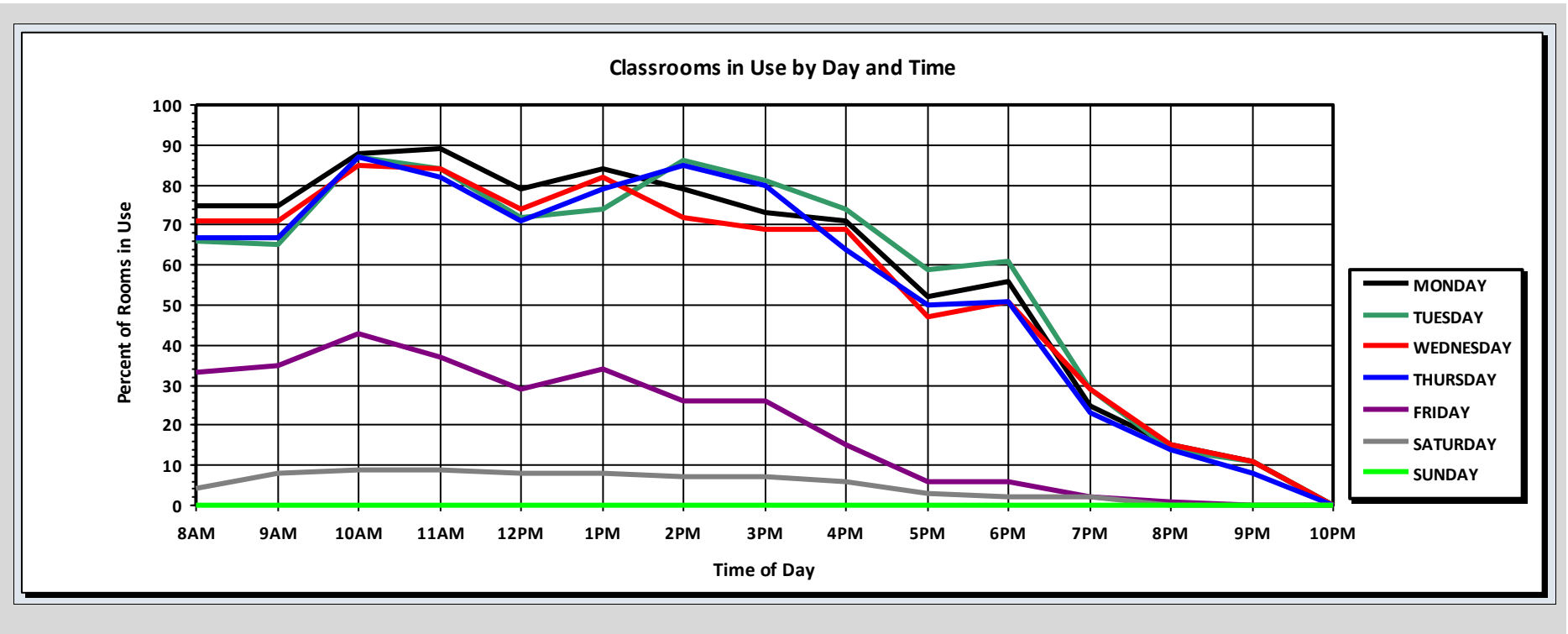
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 University of Nevada Las Vegas

Total Number of Classrooms: 207

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	75%	75%	88%	89%	79%	84%	79%	73%	71%	52%	56%	25%	15%	11%	0%
TUESDAY	66%	65%	87%	84%	72%	74%	86%	81%	74%	59%	61%	29%	14%	11%	0%
WEDNESDAY	71%	71%	85%	84%	74%	82%	72%	69%	69%	47%	51%	29%	15%	11%	0%
THURSDAY	67%	67%	87%	82%	71%	79%	85%	80%	64%	50%	51%	23%	14%	8%	0%
FRIDAY	33%	35%	43%	37%	29%	34%	26%	26%	15%	6%	6%	2%	1%	0%	0%
SATURDAY	4%	8%	9%	9%	8%	8%	7%	7%	6%	3%	2%	2%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

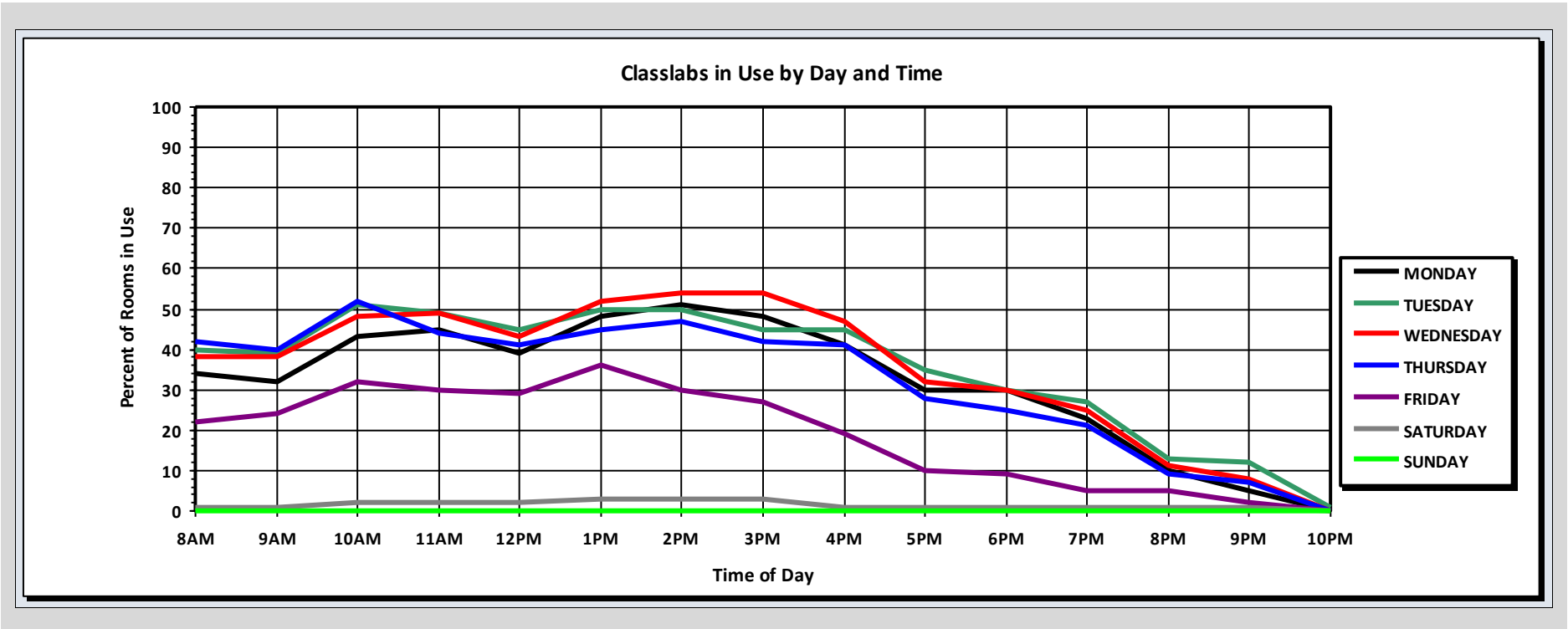


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 University of Nevada Las Vegas

Total Number of Classlabs: 128

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	34%	32%	43%	45%	39%	48%	51%	48%	41%	30%	30%	23%	10%	5%	0%
TUESDAY	40%	39%	51%	49%	45%	50%	50%	45%	45%	35%	30%	27%	13%	12%	1%
WEDNESDAY	38%	38%	48%	49%	43%	52%	54%	54%	47%	32%	30%	25%	11%	8%	0%
THURSDAY	42%	40%	52%	44%	41%	45%	47%	42%	41%	28%	25%	21%	9%	7%	0%
FRIDAY	22%	24%	32%	30%	29%	36%	30%	27%	19%	10%	9%	5%	5%	2%	0%
SATURDAY	1%	1%	2%	2%	2%	3%	3%	3%	1%	1%	1%	1%	1%	1%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

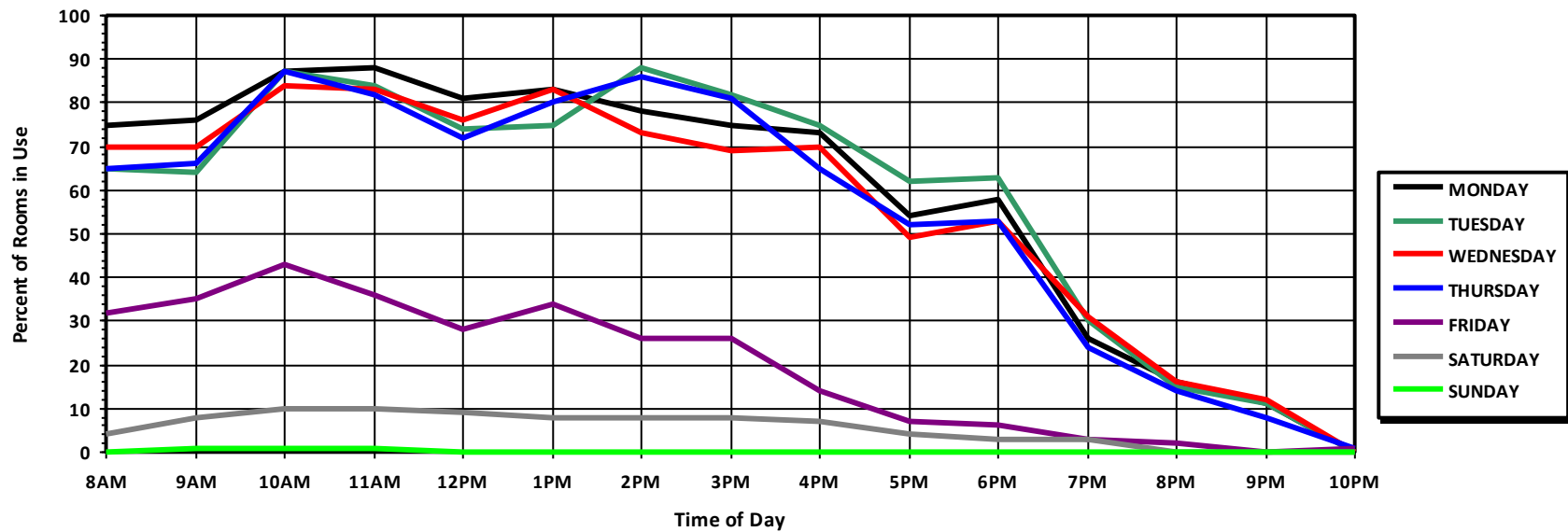
University of Nevada Las Vegas - Maryland Campus

Total Number of Classrooms: 199

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	75%	76%	87%	88%	81%	83%	78%	75%	73%	54%	58%	26%	16%	11%	0%
TUESDAY	65%	64%	87%	84%	74%	75%	88%	82%	75%	62%	63%	30%	15%	11%	0%
WEDNESDAY	70%	70%	84%	83%	76%	83%	73%	69%	70%	49%	53%	31%	16%	12%	0%
THURSDAY	65%	66%	87%	82%	72%	80%	86%	81%	65%	52%	53%	24%	14%	8%	1%
FRIDAY	32%	35%	43%	36%	28%	34%	26%	26%	14%	7%	6%	3%	2%	0%	1%
SATURDAY	4%	8%	10%	10%	9%	8%	8%	8%	7%	4%	3%	3%	0%	0%	0%
SUNDAY	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

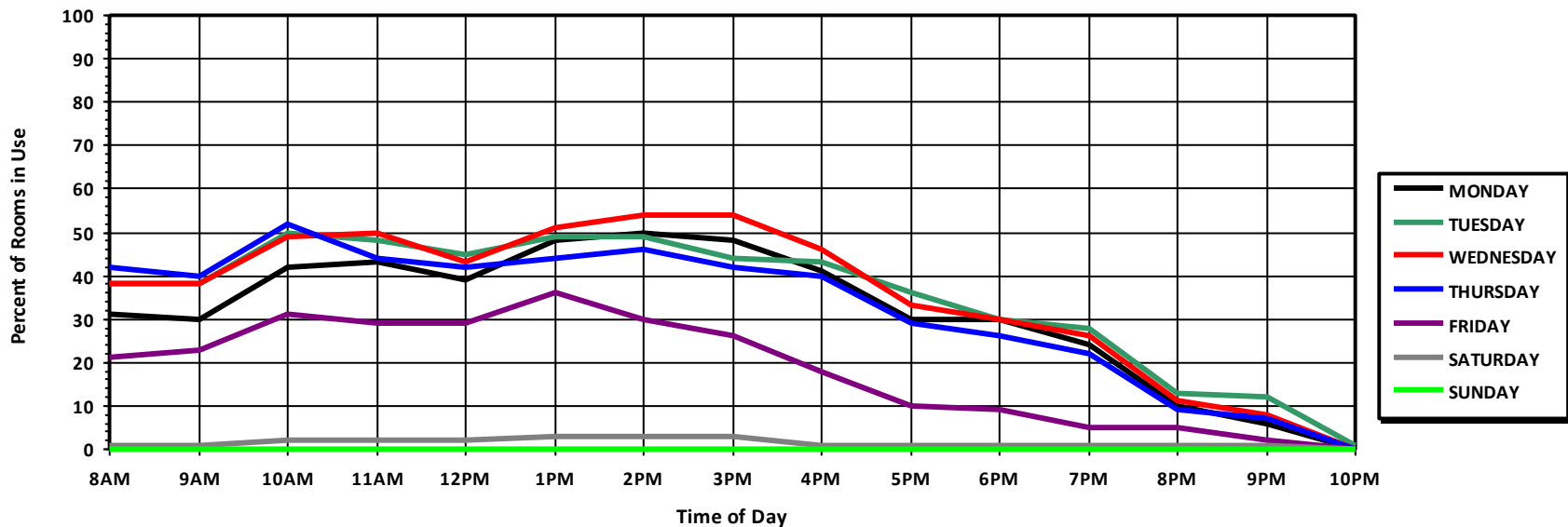
University of Nevada Las Vegas - Maryland Campus

Total Number of Classlabs: 125

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	31%	30%	42%	43%	39%	48%	50%	48%	41%	30%	30%	24%	10%	6%	0%
TUESDAY	38%	38%	50%	48%	45%	49%	49%	44%	43%	36%	30%	28%	13%	12%	1%
WEDNESDAY	38%	38%	49%	50%	43%	51%	54%	54%	46%	33%	30%	26%	11%	8%	0%
THURSDAY	42%	40%	52%	44%	42%	44%	46%	42%	40%	29%	26%	22%	9%	7%	0%
FRIDAY	21%	23%	31%	29%	29%	36%	30%	26%	18%	10%	9%	5%	5%	2%	0%
SATURDAY	1%	1%	2%	2%	2%	3%	3%	3%	1%	1%	1%	1%	1%	1%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



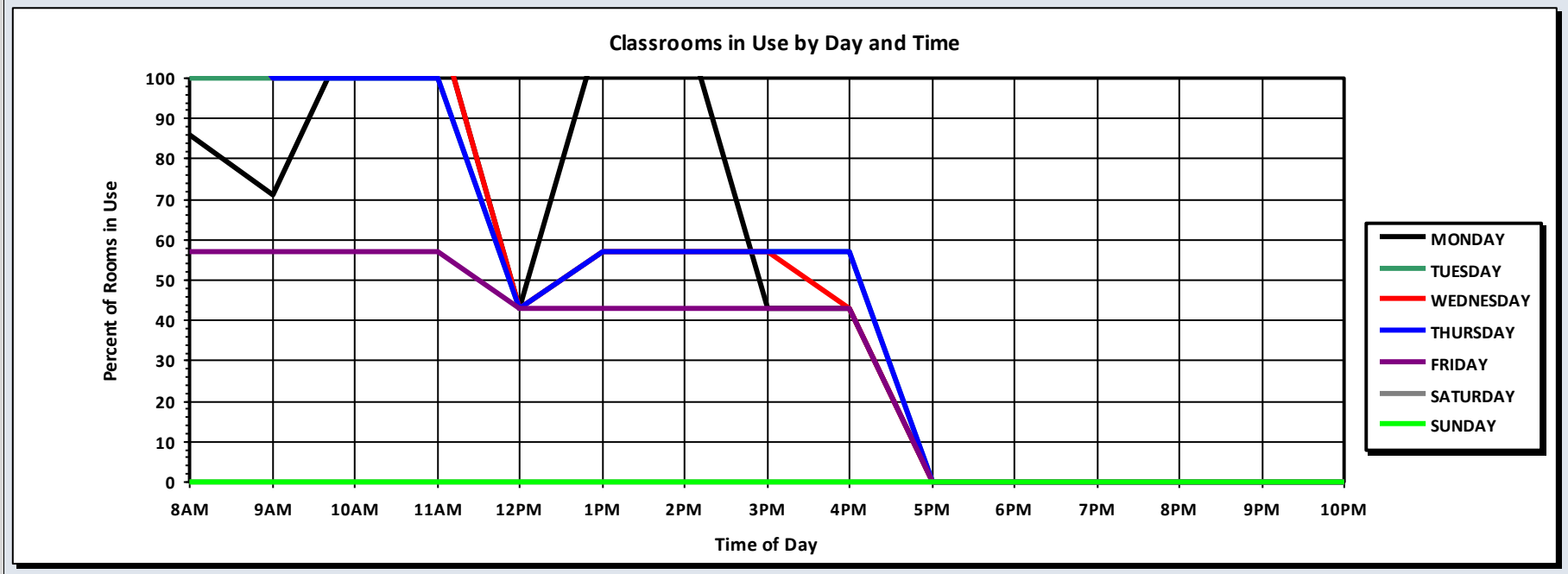
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classrooms: 7

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	86%	71%	114%	114%	43%	114%	114%	43%	43%	0%	0%	0%	0%	0%	0%
TUESDAY	100%	100%	100%	100%	43%	57%	57%	57%	57%	0%	0%	0%	0%	0%	0%
WEDNESDAY	129%	100%	114%	114%	43%	57%	57%	57%	43%	0%	0%	0%	0%	0%	0%
THURSDAY	129%	100%	100%	100%	43%	57%	57%	57%	57%	0%	0%	0%	0%	0%	0%
FRIDAY	57%	57%	57%	57%	43%	43%	43%	43%	43%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

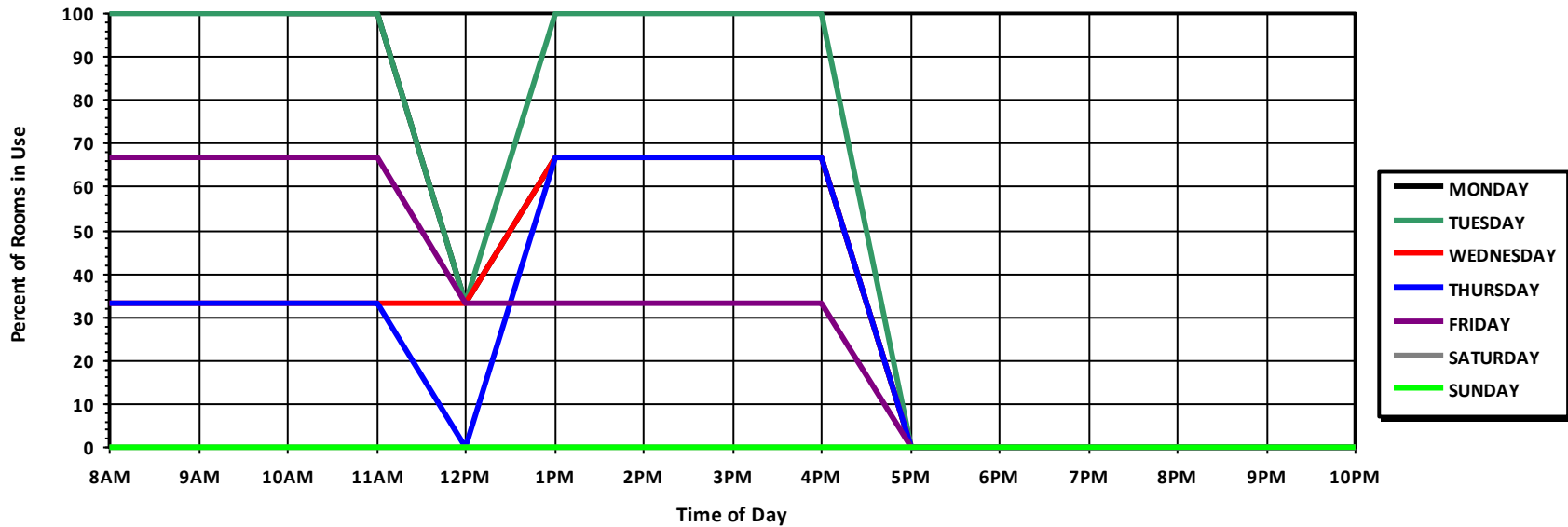
University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classlabs: 3

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	133%	133%	100%	100%	33%	67%	67%	67%	67%	0%	0%	0%	0%	0%	0%
TUESDAY	100%	100%	100%	100%	33%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
WEDNESDAY	33%	33%	33%	33%	33%	67%	67%	67%	67%	0%	0%	0%	0%	0%	0%
THURSDAY	33%	33%	33%	33%	0%	67%	67%	67%	67%	0%	0%	0%	0%	0%	0%
FRIDAY	67%	67%	67%	67%	33%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

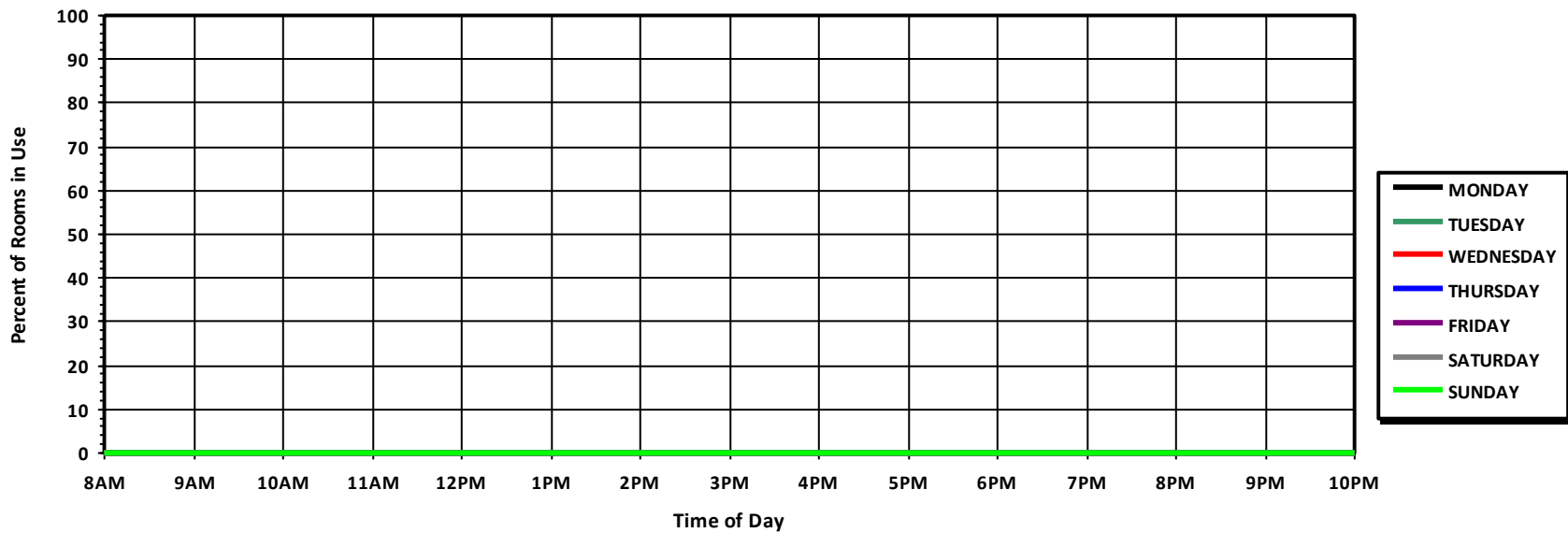
University of Nevada Las Vegas - Satellite Facilities

Total Number of Classrooms: 1

For all sections occurring 09/11/2019 - 09/17/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
Nevada State College**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2020			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	21,503.00	2,414.00	23,917.00	25,943.61	(2,026.61)	27,899.63	(3,982.63)
200-249	Class Lab Facilities	16,323.00	3,539.00	19,862.00	47,731.75	(27,869.75)	51,330.48	(31,468.48)
250-299	Research Lab Facilities	1,319.00	0.00	1,319.00	5,361.26	(4,042.26)	7,205.09	(5,886.09)
400-455,530,535	Study Facilities	12,150.00	0.00	12,150.00	41,810.74	(29,660.74)	44,096.99	(31,946.99)
		51,295.00	5,953.00	57,248.00	120,847.36	(63,599.36)^[2]	130,532.19	(73,284.19)
300-349	Office Facilities	42,160.00	10,165.00	52,325.00				
350,355,680,685	Conference Room Facilities	6,977.00	743.00	7,720.00				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	14,532.00	509.00	15,041.00				
700-799	Support Facilities	5,298.00	5,304.00	10,602.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		68,967.00	16,721.00	85,688.00				
Total Square Footage		120,262.00	22,674.00	142,936.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2019 / FY 2020
Nevada State College**

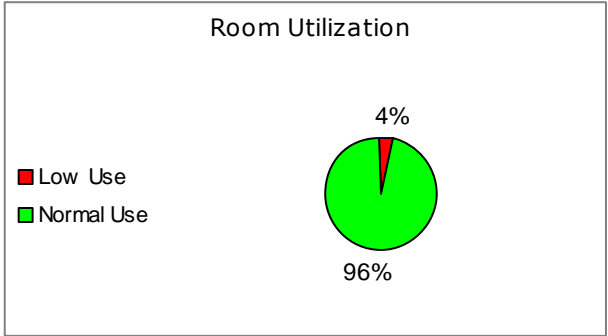
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	24	13
AREA	Number of square feet of space contained in the rooms	23,917	15,334
STNS	Number of student stations	942	429
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	39	33
CLASS	Number of classes scheduled in the rooms	322	100
ENRL	Number of students enrolled in the classes scheduled in the rooms	8,113	2,176
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	25	22
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	887	318
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	37	24
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	64	66

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

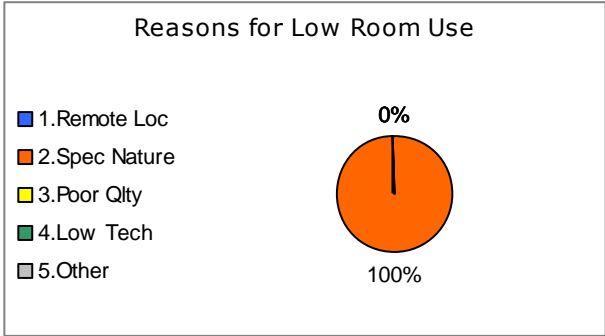
Fall 2019 / FY 2020
 Nevada State College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
DAW - Dawson Campus	3	0	n/a		0	0	0	0	0
MAIN - Main Campus	21	1	5%		0	1	0	0	0
TOTAL:	24	1	4%		0	1	0	0	0



CLASSROOMS



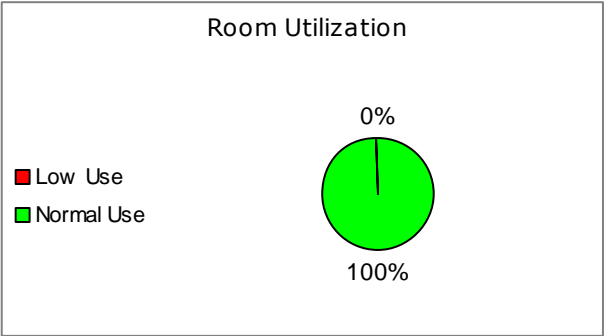
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

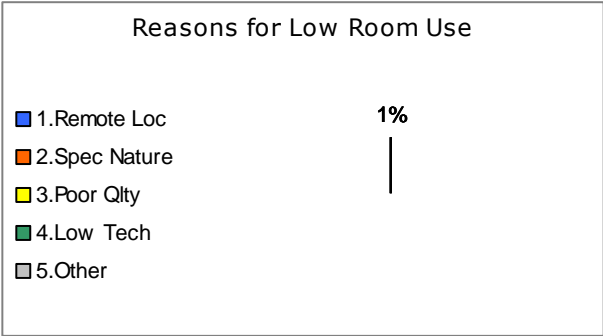
Fall 2019 / FY 2020
 Nevada State College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
DAW - Dawson Campus	2	0	n/a		0	0	0	0	0
MAIN - Main Campus	11	0	n/a		0	0	0	0	0
TOTAL:	13	0	n/a		0	0	0	0	0



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

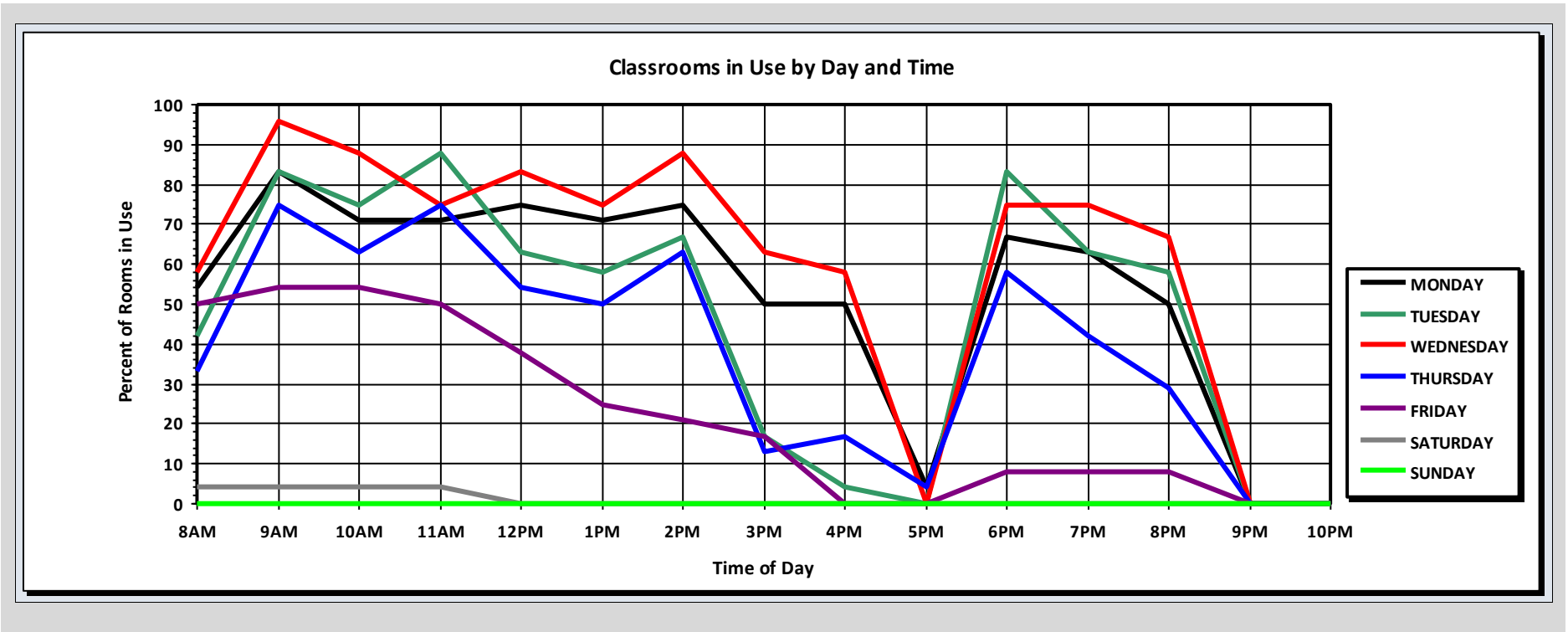
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2019 / FY 2020
Nevada State College**

Total Number of Classrooms: 24

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	54%	83%	71%	71%	75%	71%	75%	50%	50%	4%	67%	63%	50%	0%	0%
TUESDAY	42%	83%	75%	88%	63%	58%	67%	17%	4%	0%	83%	63%	58%	0%	0%
WEDNESDAY	58%	96%	88%	75%	83%	75%	88%	63%	58%	0%	75%	75%	67%	0%	0%
THURSDAY	33%	75%	63%	75%	54%	50%	63%	13%	17%	4%	58%	42%	29%	0%	0%
FRIDAY	50%	54%	54%	50%	38%	25%	21%	17%	0%	0%	8%	8%	8%	0%	0%
SATURDAY	4%	4%	4%	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

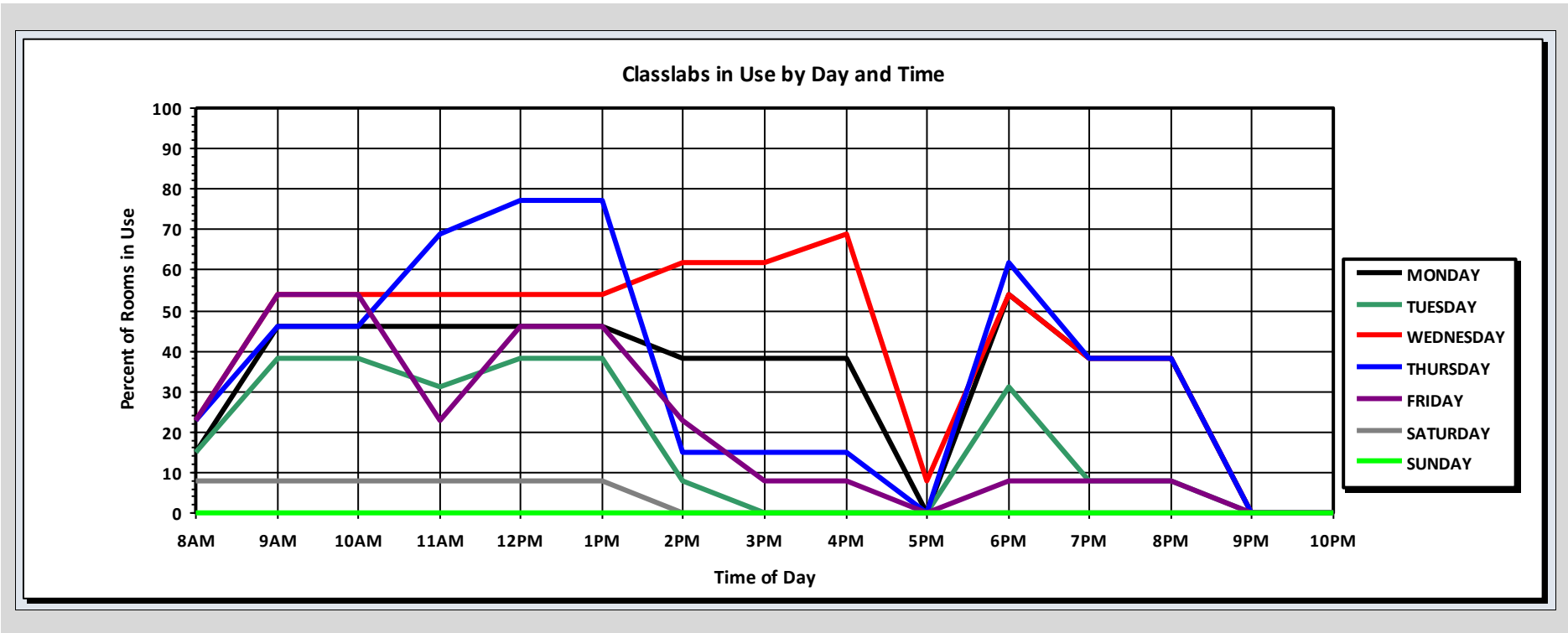


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 Nevada State College

Total Number of Classlabs: 13

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	15%	46%	46%	46%	46%	46%	38%	38%	38%	0%	54%	38%	38%	0%	0%
TUESDAY	15%	38%	38%	31%	38%	38%	8%	0%	0%	0%	31%	8%	8%	0%	0%
WEDNESDAY	23%	54%	54%	54%	54%	54%	62%	62%	69%	8%	54%	38%	38%	0%	0%
THURSDAY	23%	46%	46%	69%	77%	77%	15%	15%	15%	0%	62%	38%	38%	0%	0%
FRIDAY	23%	54%	54%	23%	46%	46%	23%	8%	8%	0%	8%	8%	8%	0%	0%
SATURDAY	8%	8%	8%	8%	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



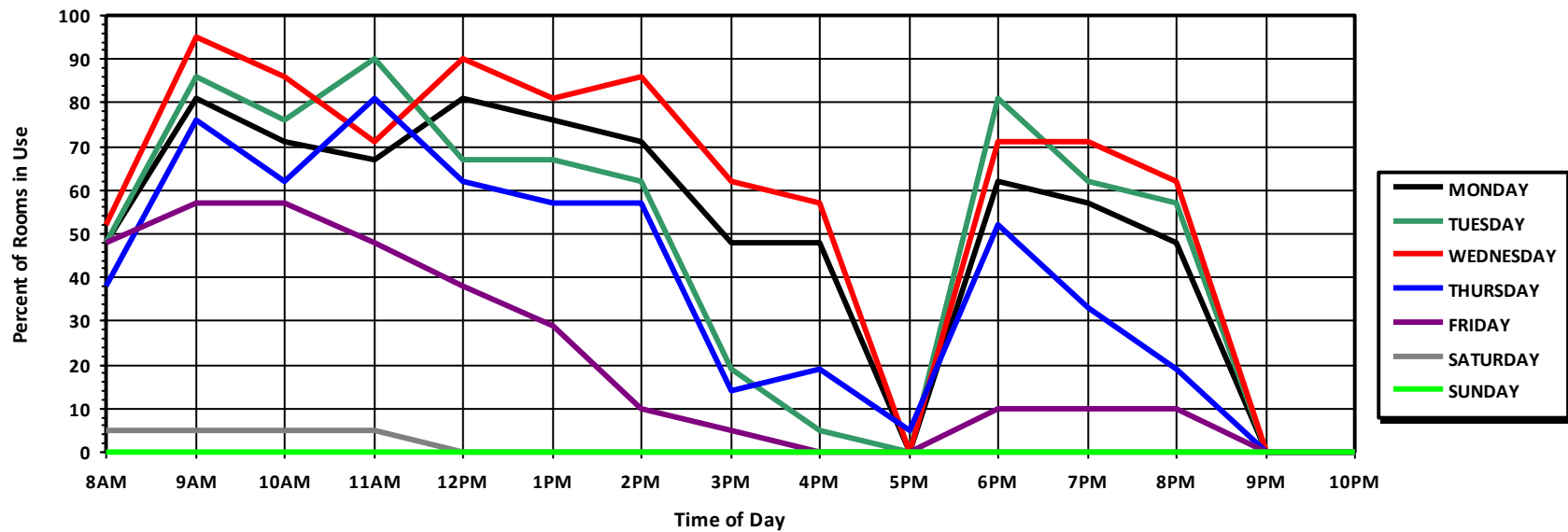
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Nevada State College - Main Campus

Total Number of Classrooms: 21

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	48%	81%	71%	67%	81%	76%	71%	48%	48%	0%	62%	57%	48%	0%	0%
TUESDAY	48%	86%	76%	90%	67%	67%	62%	19%	5%	0%	81%	62%	57%	0%	0%
WEDNESDAY	52%	95%	86%	71%	90%	81%	86%	62%	57%	0%	71%	71%	62%	0%	0%
THURSDAY	38%	76%	62%	81%	62%	57%	57%	14%	19%	5%	52%	33%	19%	0%	0%
FRIDAY	48%	57%	57%	48%	38%	29%	10%	5%	0%	0%	10%	10%	10%	0%	0%
SATURDAY	5%	5%	5%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



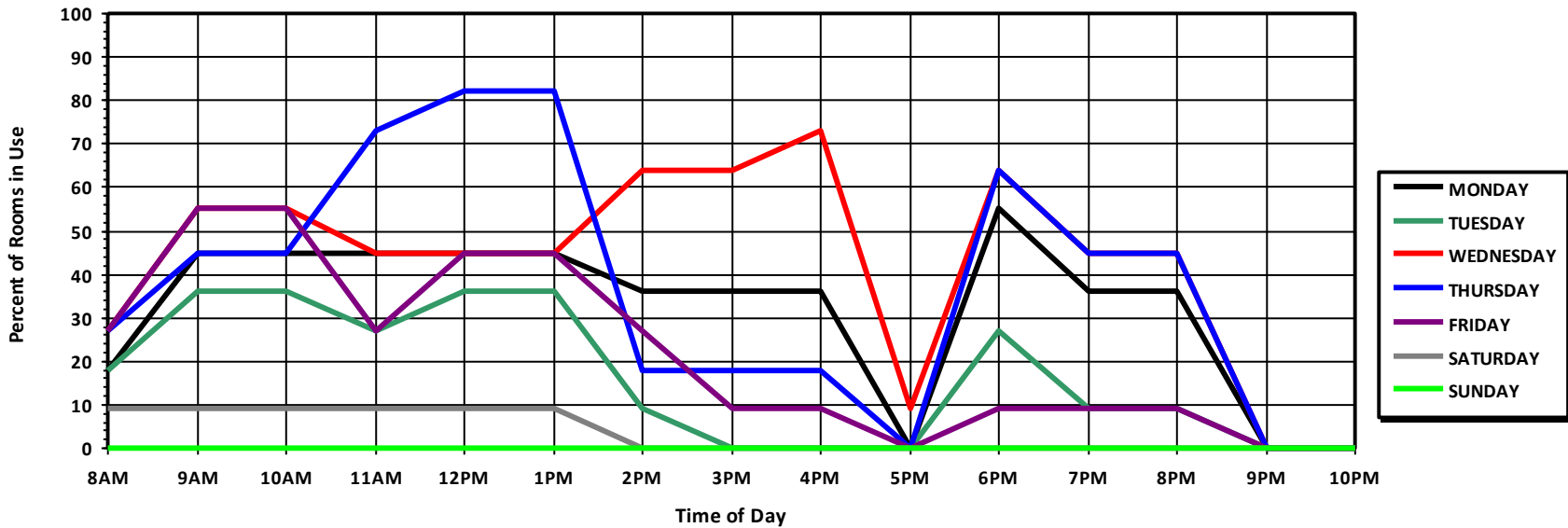
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Nevada State College - Main Campus

Total Number of Classlabs: 11

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	18%	45%	45%	45%	45%	45%	36%	36%	36%	0%	55%	36%	36%	0%	0%
TUESDAY	18%	36%	36%	27%	36%	36%	9%	0%	0%	0%	27%	9%	9%	0%	0%
WEDNESDAY	27%	55%	55%	45%	45%	45%	64%	64%	73%	9%	64%	45%	45%	0%	0%
THURSDAY	27%	45%	45%	73%	82%	82%	18%	18%	18%	0%	64%	45%	45%	0%	0%
FRIDAY	27%	55%	55%	27%	45%	45%	27%	9%	9%	0%	9%	9%	9%	0%	0%
SATURDAY	9%	9%	9%	9%	9%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



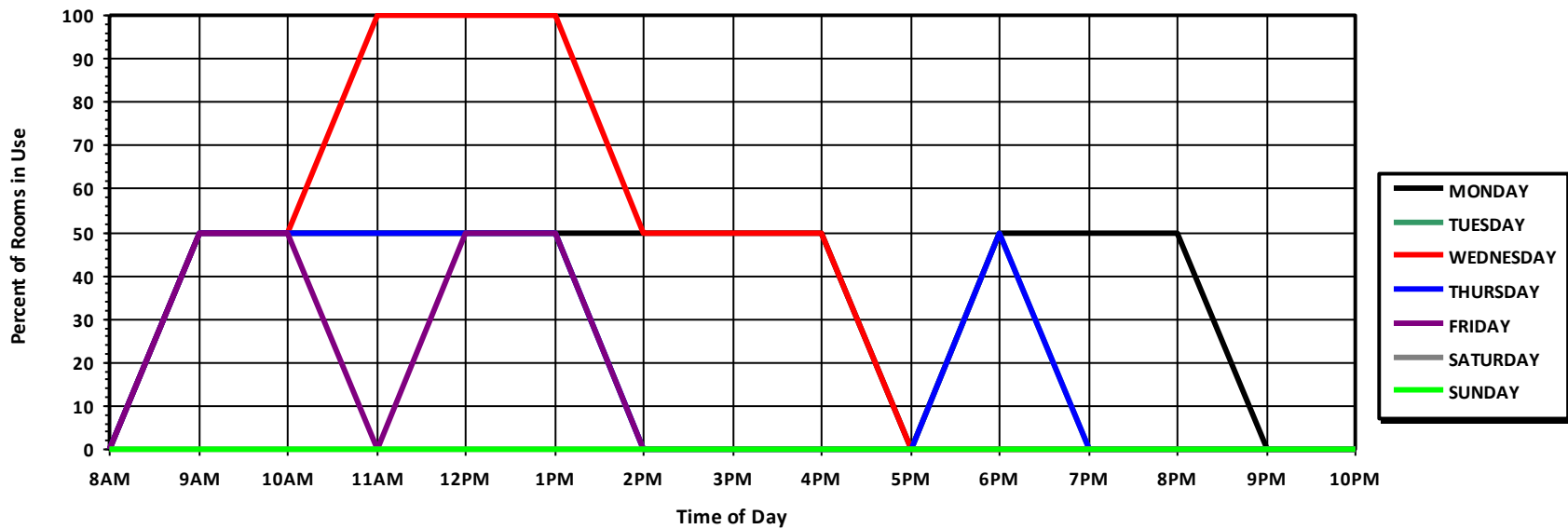
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Nevada State College - Dawson Campus

Total Number of Classlabs: 2

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	50%	50%	50%	50%	50%	50%	50%	50%	0%	50%	50%	50%	0%	0%
TUESDAY	0%	50%	50%	50%	50%	50%	0%	0%	0%	0%	50%	0%	0%	0%	0%
WEDNESDAY	0%	50%	50%	100%	100%	100%	50%	50%	50%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	50%	50%	50%	50%	50%	0%	0%	0%	0%	50%	0%	0%	0%	0%
FRIDAY	0%	50%	50%	0%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



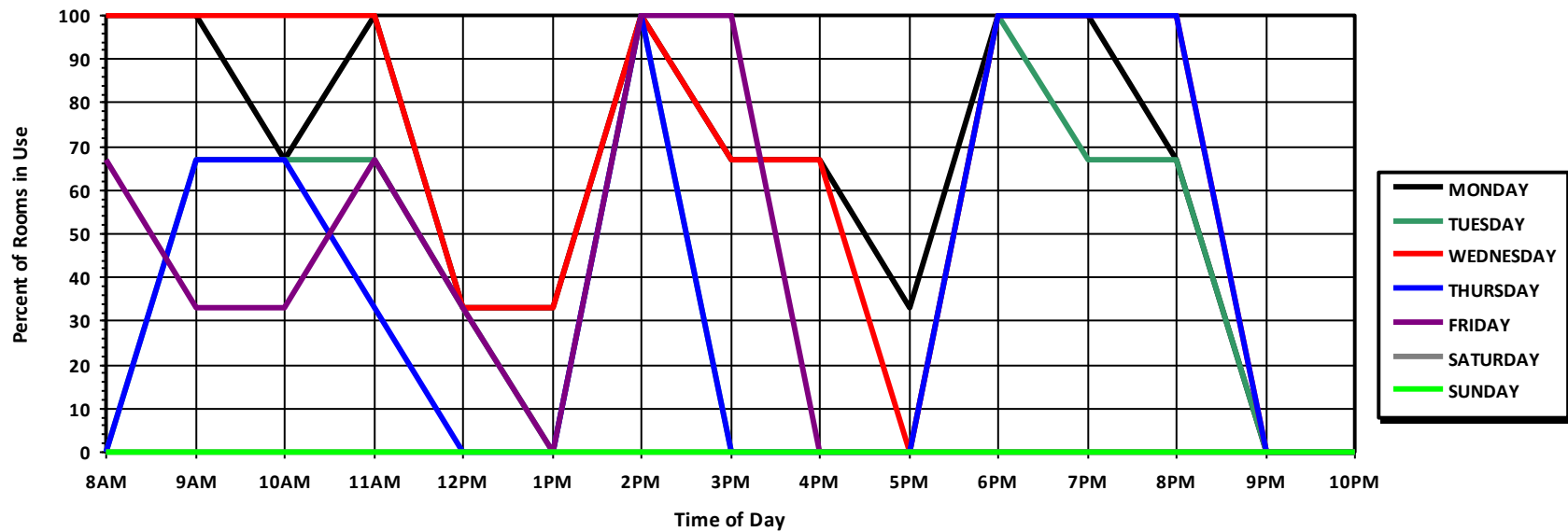
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Nevada State College - Dawson Campus

Total Number of Classrooms: 3

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	100%	100%	67%	100%	33%	33%	100%	67%	67%	33%	100%	100%	67%	0%	0%
TUESDAY	0%	67%	67%	67%	33%	0%	100%	0%	0%	0%	100%	67%	67%	0%	0%
WEDNESDAY	100%	100%	100%	100%	33%	33%	100%	67%	67%	0%	100%	100%	100%	0%	0%
THURSDAY	0%	67%	67%	33%	0%	0%	100%	0%	0%	0%	100%	100%	100%	0%	0%
FRIDAY	67%	33%	33%	67%	33%	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
College of Southern Nevada**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	202,513.00	31,370.00	233,883.00	152,166.63	81,716.37	162,665.40	71,217.60
200-249	Class Lab Facilities	288,602.00	42,714.00	331,316.00	279,960.25	51,355.75	299,276.16	32,039.84
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	63,194.00	8,461.00	71,655.00	195,765.44	(124,110.44)	208,263.97	(136,608.97)
		554,309.00	82,545.00	636,854.00	627,892.32	8,961.68^[2]	670,205.53	(33,351.53)
300-349	Office Facilities	262,422.00	21,784.00	284,206.00				
350,355,680,685	Conference Room Facilities	20,995.00	2,967.00	23,962.00				
520,525	Athletics/Physical Education	20,101.00	1,830.00	21,931.00				
600-679,686-699	General Use Facilities	170,206.00	4,547.00	174,753.00				
700-799	Support Facilities	37,655.00	10,577.00	48,232.00				
800-899	Health Care Facilities	13,826.00	0.00	13,826.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	9,383.00	0.00	9,383.00				
		534,588.00	41,705.00	576,293.00				
Total Square Footage		1,088,897.00	124,250.00	1,213,147.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

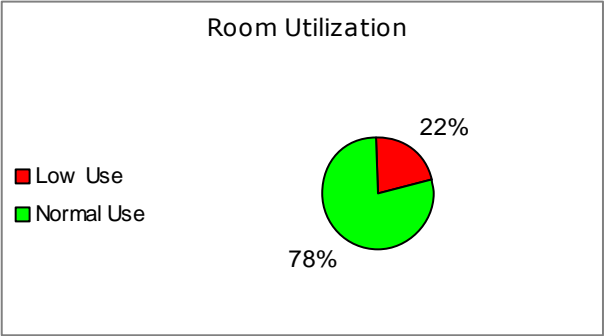
**Fall 2019 / FY 2020
College of Southern Nevada**

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	269	131
AREA	Number of square feet of space contained in the rooms	229,573	154,080
STNS	Number of student stations	8,980	2,909
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	33	22
CLASS	Number of classes scheduled in the rooms	2,305	874
ENRL	Number of students enrolled in the classes scheduled in the rooms	52,314	12,552
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	23	14
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	7,429	3,297
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	28	25
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	68	65

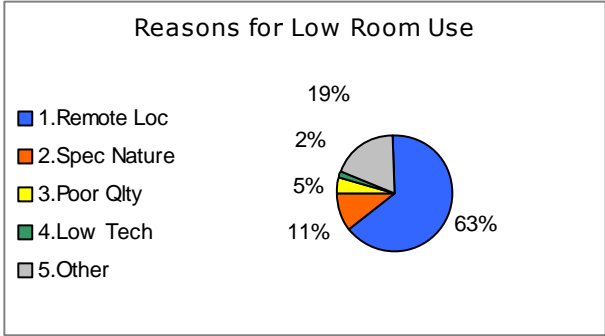
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2019 / FY 2020
College of Southern Nevada

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
ALC - Academic and Learning Centers	52	39	75%		39	1	0	0	0
HN - Henderson Campus	39	5	13%		0	0	1	0	4
NLV - North Las Vegas Campus	70	8	11%		0	3	2	1	3
WC - West Charleston Campus	108	8	7%		0	3	0	0	5
TOTAL:	269	60	22%		39	7	3	1	12



CLASSROOMS

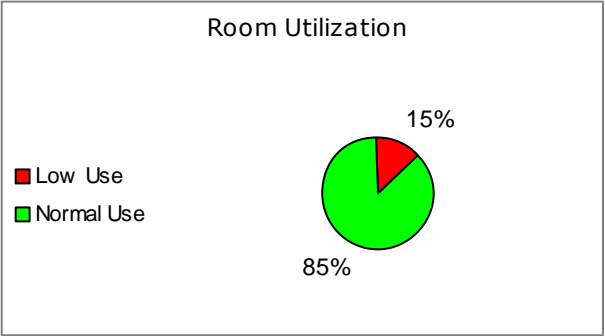


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

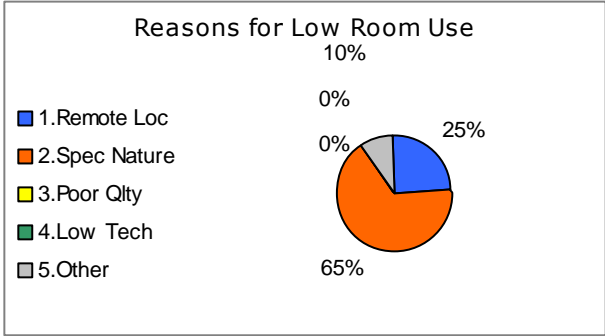
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2019 / FY 2020
College of Southern Nevada

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
ALC - Academic and Learning Centers	16	5	31%		5	1	0	0	0
HN - Henderson Campus	9	0	n/a		0	0	0	0	0
NLV - North Las Vegas Campus	54	10	19%		0	8	0	0	2
WC - West Charleston Campus	52	4	8%		0	4	0	0	0
TOTAL:	131	19	15%		5	13	0	0	2



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

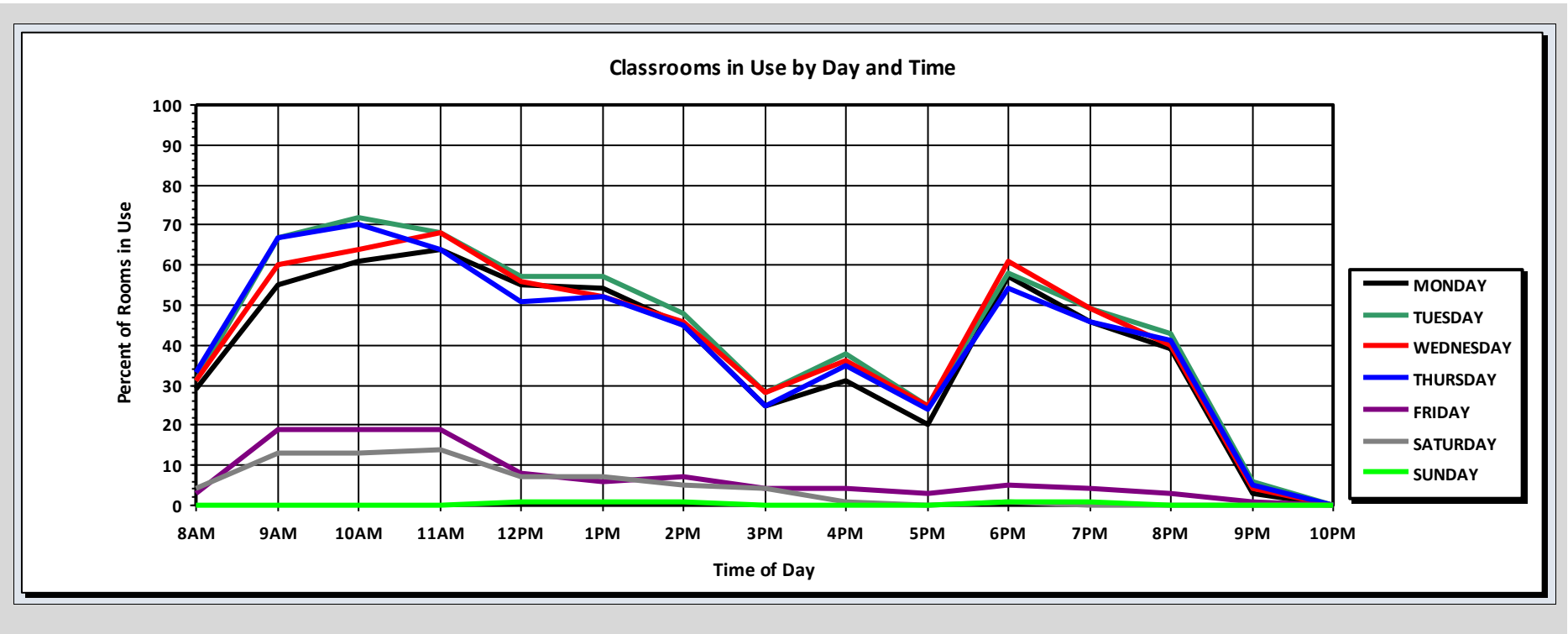
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2019 / FY 2020
College of Southern Nevada**

Total Number of Classrooms: 269

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	29%	55%	61%	64%	55%	54%	45%	25%	31%	20%	57%	46%	39%	3%	0%
TUESDAY	31%	67%	72%	68%	57%	57%	48%	28%	38%	25%	58%	49%	43%	6%	0%
WEDNESDAY	31%	60%	64%	68%	56%	52%	46%	28%	36%	25%	61%	49%	40%	4%	0%
THURSDAY	33%	67%	70%	64%	51%	52%	45%	25%	35%	24%	54%	46%	41%	5%	0%
FRIDAY	3%	19%	19%	19%	8%	6%	7%	4%	4%	3%	5%	4%	3%	1%	0%
SATURDAY	4%	13%	13%	14%	7%	7%	5%	4%	1%	0%	1%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	1%	1%	0%	0%	0%

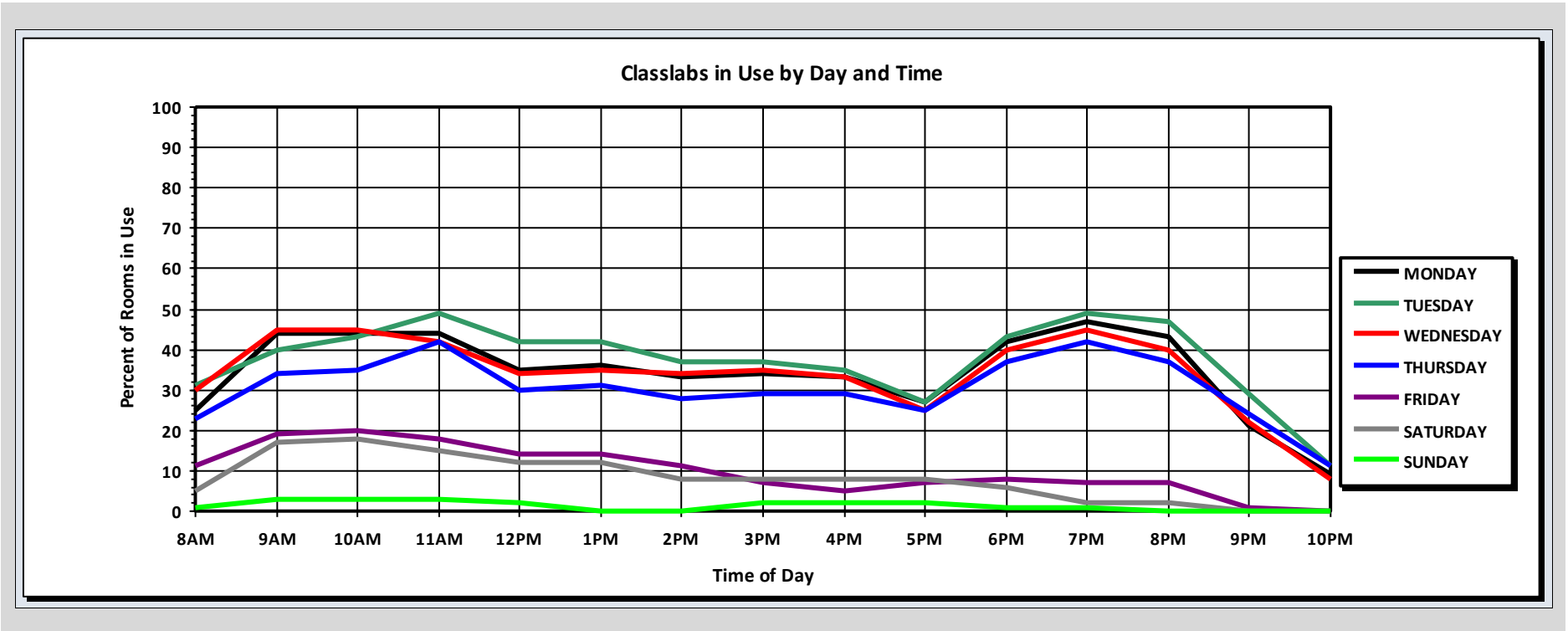


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 College of Southern Nevada

Total Number of Classlabs: 131

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	25%	44%	44%	44%	35%	36%	33%	34%	33%	27%	42%	47%	43%	21%	9%
TUESDAY	31%	40%	43%	49%	42%	42%	37%	37%	35%	27%	43%	49%	47%	29%	11%
WEDNESDAY	30%	45%	45%	42%	34%	35%	34%	35%	33%	25%	40%	45%	40%	22%	8%
THURSDAY	23%	34%	35%	42%	30%	31%	28%	29%	29%	25%	37%	42%	37%	24%	11%
FRIDAY	11%	19%	20%	18%	14%	14%	11%	7%	5%	7%	8%	7%	7%	1%	0%
SATURDAY	5%	17%	18%	15%	12%	12%	8%	8%	8%	8%	6%	2%	2%	0%	0%
SUNDAY	1%	3%	3%	3%	2%	0%	0%	2%	2%	2%	1%	1%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

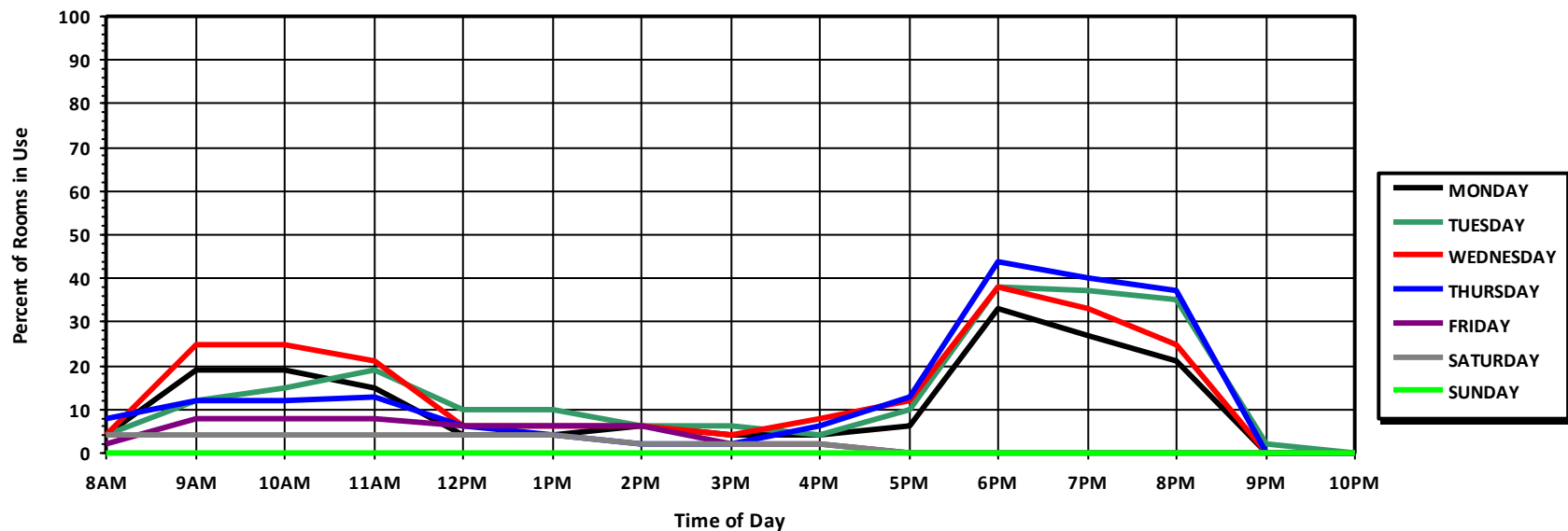
College of Southern Nevada - Academic and Learning Centers

Total Number of Classrooms: 52

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	4%	19%	19%	15%	4%	4%	6%	4%	4%	6%	33%	27%	21%	0%	0%
TUESDAY	4%	12%	15%	19%	10%	10%	6%	6%	4%	10%	38%	37%	35%	2%	0%
WEDNESDAY	4%	25%	25%	21%	6%	6%	6%	4%	8%	12%	38%	33%	25%	0%	0%
THURSDAY	8%	12%	12%	13%	6%	4%	2%	2%	6%	13%	44%	40%	37%	0%	0%
FRIDAY	2%	8%	8%	8%	6%	6%	6%	2%	2%	0%	0%	0%	0%	0%	0%
SATURDAY	4%	4%	4%	4%	4%	4%	2%	2%	2%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

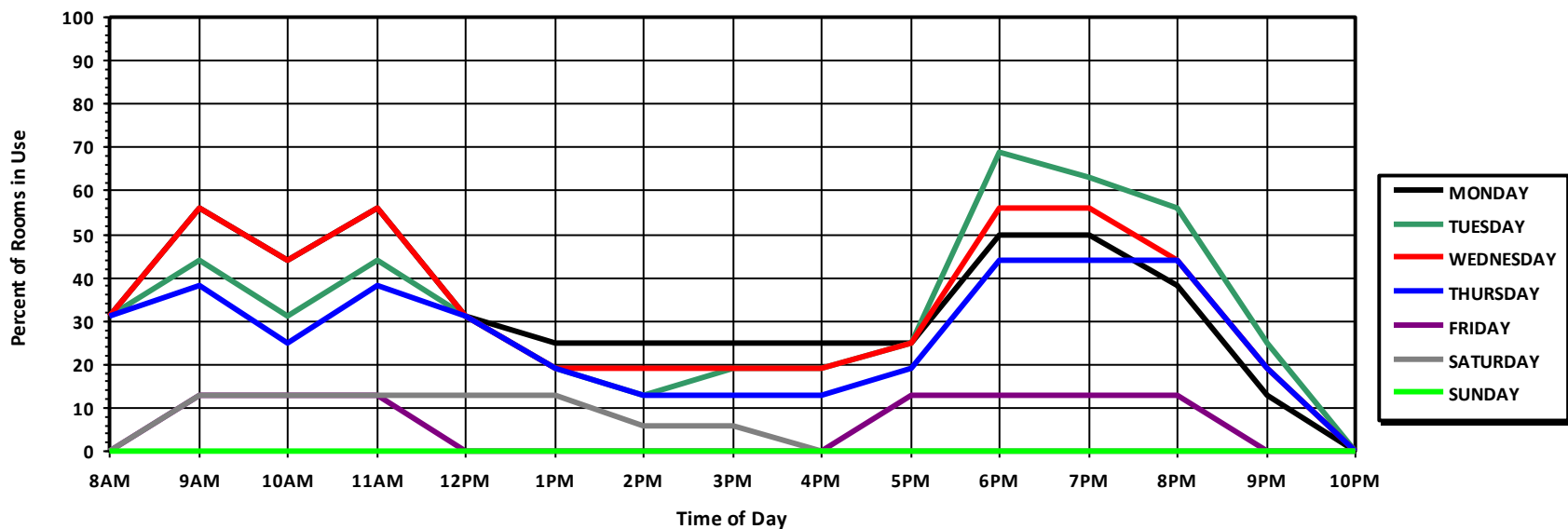
College of Southern Nevada - Academic and Learning Centers

Total Number of Classlabs: 16

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	31%	56%	44%	56%	31%	25%	25%	25%	25%	25%	50%	50%	38%	13%	0%
TUESDAY	31%	44%	31%	44%	31%	19%	13%	19%	19%	25%	69%	63%	56%	25%	0%
WEDNESDAY	31%	56%	44%	56%	31%	19%	19%	19%	19%	25%	56%	56%	44%	19%	0%
THURSDAY	31%	38%	25%	38%	31%	19%	13%	13%	13%	19%	44%	44%	44%	19%	0%
FRIDAY	0%	13%	13%	13%	0%	0%	0%	0%	0%	13%	13%	13%	13%	0%	0%
SATURDAY	0%	13%	13%	13%	13%	13%	6%	6%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

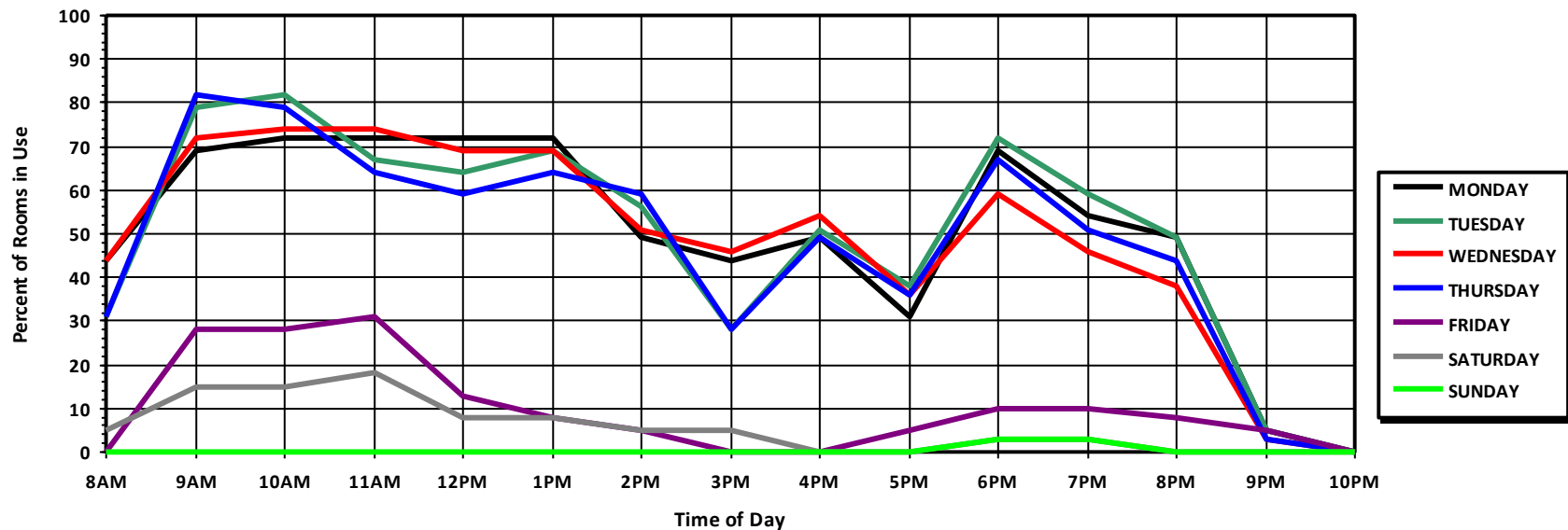
College of Southern Nevada - Henderson Campus

Total Number of Classrooms: 39

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	44%	69%	72%	72%	72%	72%	49%	44%	49%	31%	69%	54%	49%	5%	0%
TUESDAY	31%	79%	82%	67%	64%	69%	56%	28%	51%	38%	72%	59%	49%	5%	0%
WEDNESDAY	44%	72%	74%	74%	69%	69%	51%	46%	54%	36%	59%	46%	38%	3%	0%
THURSDAY	31%	82%	79%	64%	59%	64%	59%	28%	49%	36%	67%	51%	44%	3%	0%
FRIDAY	0%	28%	28%	31%	13%	8%	5%	0%	0%	5%	10%	10%	8%	5%	0%
SATURDAY	5%	15%	15%	18%	8%	8%	5%	5%	0%	0%	3%	3%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3%	3%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

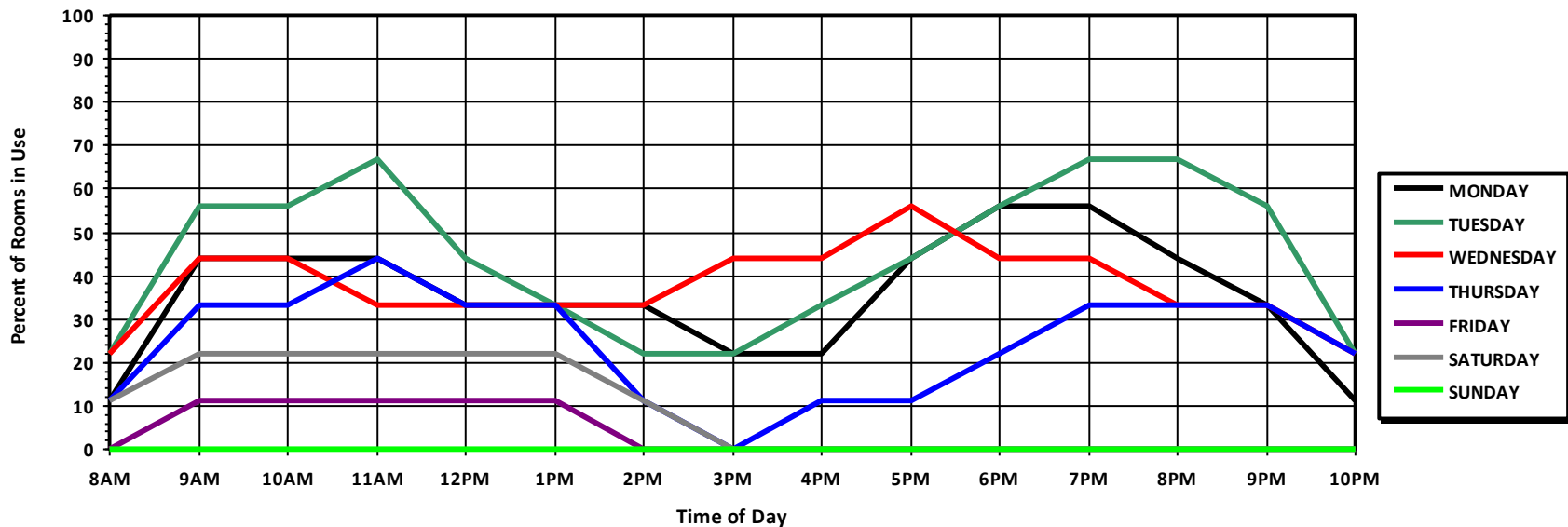
College of Southern Nevada - Henderson Campus

Total Number of Classlabs: 9

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	11%	44%	44%	44%	33%	33%	33%	22%	22%	44%	56%	56%	44%	33%	11%
TUESDAY	22%	56%	56%	67%	44%	33%	22%	22%	33%	44%	56%	67%	67%	56%	22%
WEDNESDAY	22%	44%	44%	33%	33%	33%	33%	44%	44%	56%	44%	44%	33%	33%	22%
THURSDAY	11%	33%	33%	44%	33%	33%	11%	0%	11%	11%	22%	33%	33%	33%	22%
FRIDAY	0%	11%	11%	11%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	11%	22%	22%	22%	22%	22%	11%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

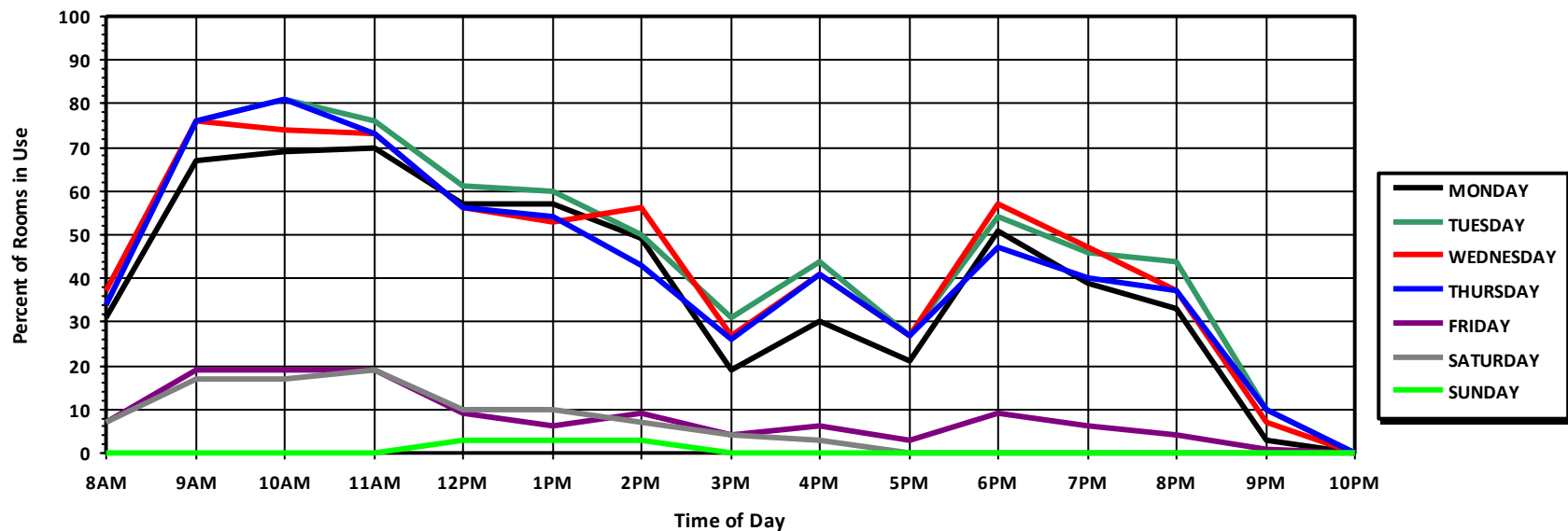
College of Southern Nevada - North Las Vegas Campus

Total Number of Classrooms: 70

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	31%	67%	69%	70%	57%	57%	49%	19%	30%	21%	51%	39%	33%	3%	0%
TUESDAY	34%	76%	81%	76%	61%	60%	50%	31%	44%	27%	54%	46%	44%	10%	0%
WEDNESDAY	37%	76%	74%	73%	56%	53%	56%	27%	41%	27%	57%	47%	37%	7%	0%
THURSDAY	34%	76%	81%	73%	56%	54%	43%	26%	41%	27%	47%	40%	37%	10%	0%
FRIDAY	7%	19%	19%	19%	9%	6%	9%	4%	6%	3%	9%	6%	4%	1%	0%
SATURDAY	7%	17%	17%	19%	10%	10%	7%	4%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	3%	3%	3%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020**

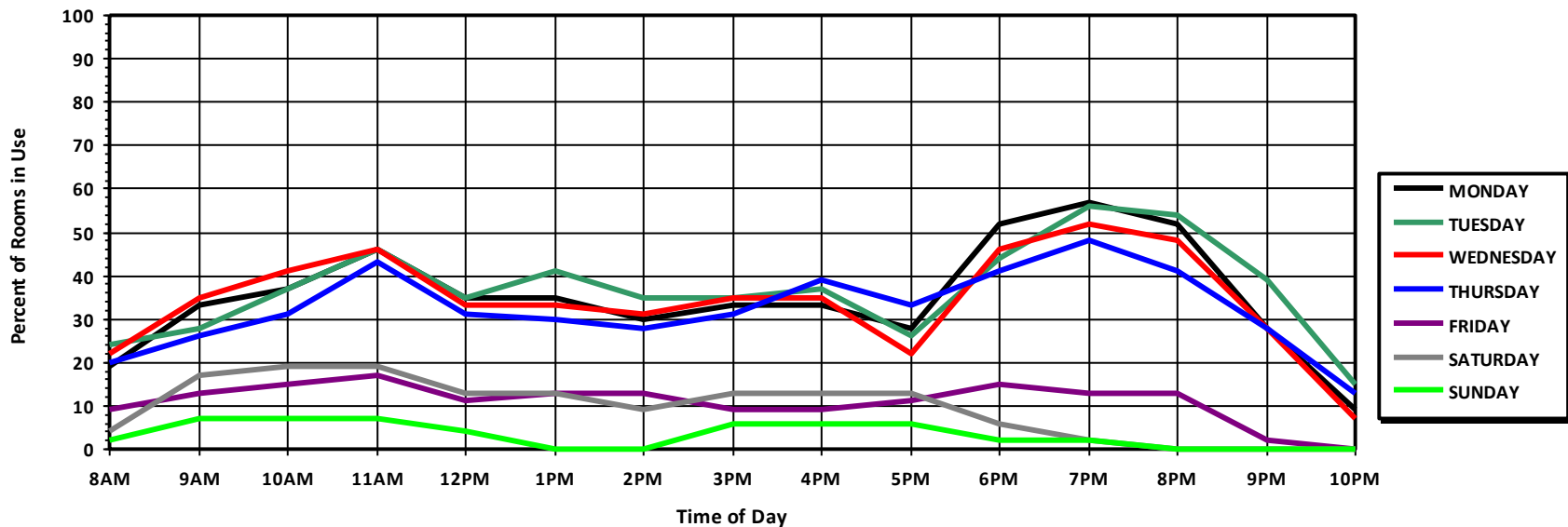
College of Southern Nevada - North Las Vegas Campus

Total Number of Classlabs: 54

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	19%	33%	37%	46%	35%	35%	30%	33%	33%	28%	52%	57%	52%	28%	9%
TUESDAY	24%	28%	37%	46%	35%	41%	35%	35%	37%	26%	44%	56%	54%	39%	15%
WEDNESDAY	22%	35%	41%	46%	33%	33%	31%	35%	35%	22%	46%	52%	48%	28%	7%
THURSDAY	20%	26%	31%	43%	31%	30%	28%	31%	39%	33%	41%	48%	41%	28%	13%
FRIDAY	9%	13%	15%	17%	11%	13%	13%	9%	9%	11%	15%	13%	13%	2%	0%
SATURDAY	4%	17%	19%	19%	13%	13%	9%	13%	13%	13%	6%	2%	0%	0%	0%
SUNDAY	2%	7%	7%	7%	4%	0%	0%	6%	6%	6%	2%	2%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

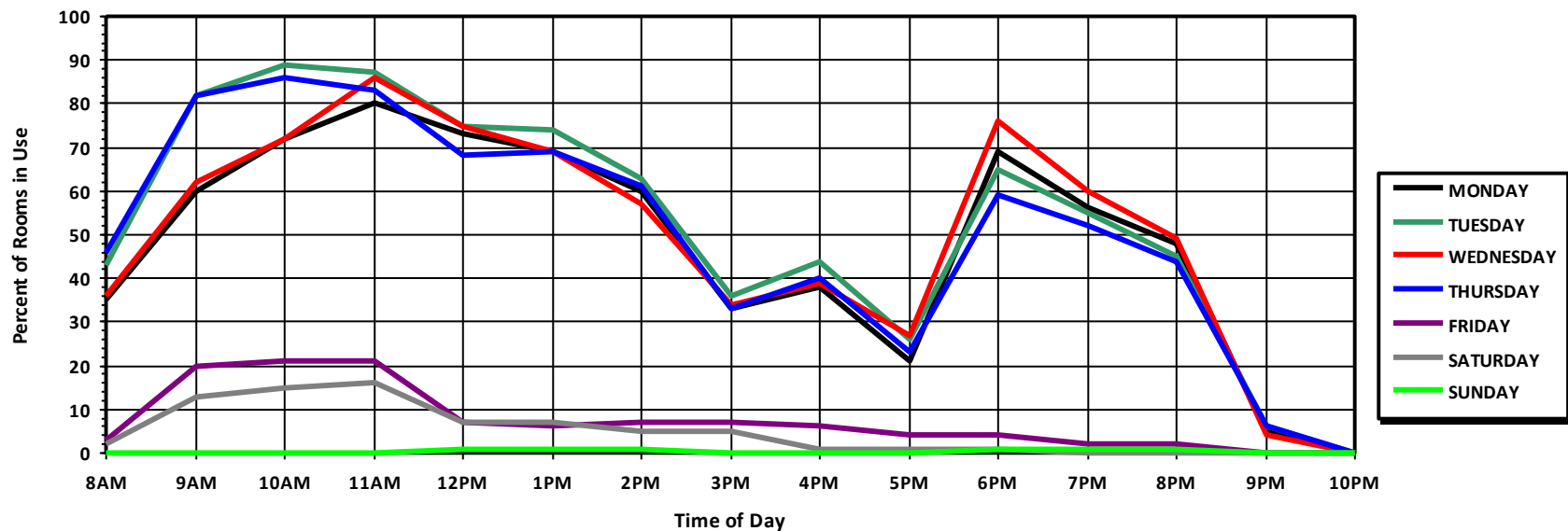
College of Southern Nevada - West Charleston Campus

Total Number of Classrooms: 108

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	35%	60%	72%	80%	73%	69%	60%	33%	38%	21%	69%	56%	48%	5%	0%
TUESDAY	43%	82%	89%	87%	75%	74%	63%	36%	44%	26%	65%	55%	45%	6%	0%
WEDNESDAY	36%	62%	72%	86%	75%	69%	57%	34%	39%	27%	76%	60%	49%	4%	0%
THURSDAY	46%	82%	86%	83%	68%	69%	61%	33%	40%	23%	59%	52%	44%	6%	0%
FRIDAY	3%	20%	21%	21%	7%	6%	7%	7%	6%	4%	4%	2%	2%	0%	0%
SATURDAY	2%	13%	15%	16%	7%	7%	5%	5%	1%	1%	1%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	1%	1%	1%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

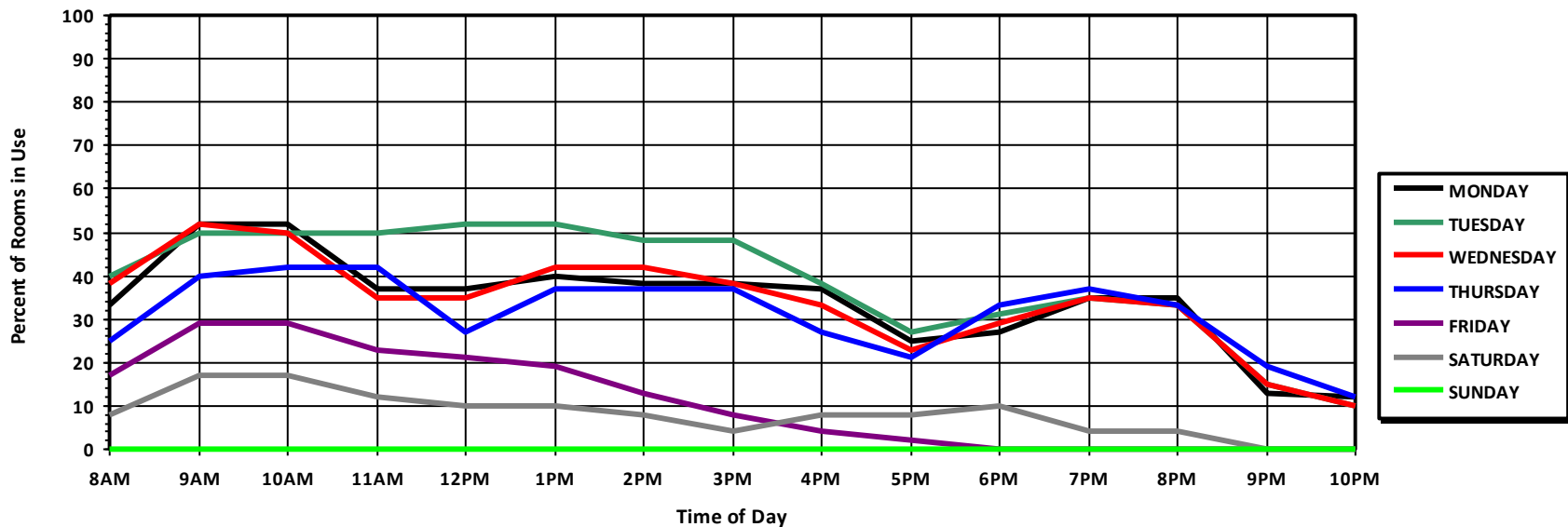
College of Southern Nevada - West Charleston Campus

Total Number of Classlabs: 52

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	52%	52%	37%	37%	40%	38%	38%	37%	25%	27%	35%	35%	13%	12%
TUESDAY	40%	50%	50%	50%	52%	52%	48%	48%	38%	27%	31%	35%	33%	15%	10%
WEDNESDAY	38%	52%	50%	35%	35%	42%	42%	38%	33%	23%	29%	35%	33%	15%	10%
THURSDAY	25%	40%	42%	42%	27%	37%	37%	37%	27%	21%	33%	37%	33%	19%	12%
FRIDAY	17%	29%	29%	23%	21%	19%	13%	8%	4%	2%	0%	0%	0%	0%	0%
SATURDAY	8%	17%	17%	12%	10%	10%	8%	4%	8%	8%	10%	4%	4%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
Great Basin College**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	41,931.00	4,200.00	46,131.00	7,598.33	38,532.67	7,767.14	38,363.86
200-249	Class Lab Facilities	55,214.00	1,800.00	57,014.00	13,979.61	43,034.39	14,290.20	42,723.80
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	20,838.00	0.00	20,838.00	24,845.93	(4,007.93)	25,043.25	(4,205.25)
		117,983.00	6,000.00	123,983.00	46,423.87	77,559.13^[2]	47,100.59	76,882.41
300-349	Office Facilities	37,848.00	996.00	38,844.00				
350,355,680,685	Conference Room Facilities	7,997.00	0.00	7,997.00				
520,525	Athletics/Physical Education	9,362.00	0.00	9,362.00				
600-679,686-699	General Use Facilities	23,623.00	0.00	23,623.00				
700-799	Support Facilities	11,022.00	0.00	11,022.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		89,852.00	996.00	90,848.00				

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
Total Square Footage		207,835.00	6,996.00	214,831.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The surplus is due to multiple factors. This is the first report that our ABE/ESL classrooms have been included as part of our inventory, which has added space. The average class size at GBC has increased from approximately 12 to 16. Over the last seven years, enrollment in online classes has increased 20-25% per year. In addition, the budget reductions have impacted the number of sections that we have been able to offer and the EIT building was completed at approximately the same time as the reductions in funding started. GBC has two high tech centers that we are funded for 100% of the O&M for those building, however, these are shared facilities in Elko and Pahrump and there are several classrooms that the College has limited or no access to. Since we receive funding for the entire high tech center, all of the space in those buildings are included in the inventory report.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2019 / FY 2020
Great Basin College**

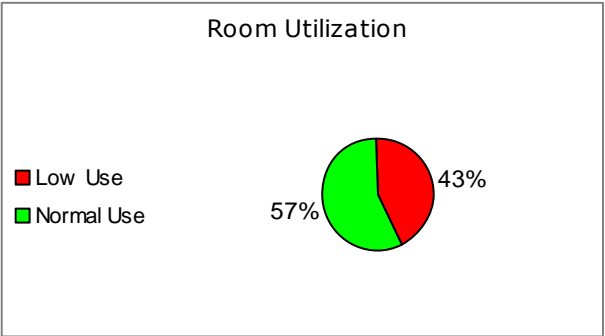
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	70	39
AREA	Number of square feet of space contained in the rooms	45,288	44,846
STNS	Number of student stations	1,874	769
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	27	20
CLASS	Number of classes scheduled in the rooms	411	102
ENRL	Number of students enrolled in the classes scheduled in the rooms	3,571	771
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	9	8
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	1,060	273
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	15	7
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	32	38

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

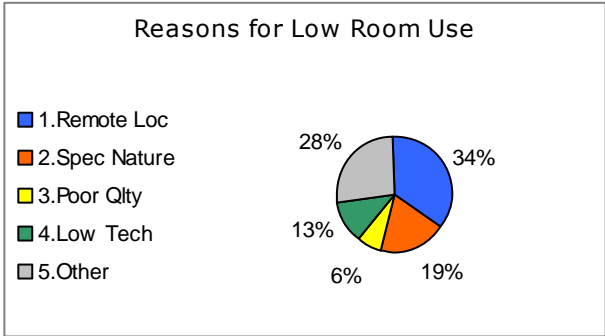
**Fall 2019 / FY 2020
Great Basin College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
BATTLEMTN - Battle Mountain	4	1	25%		1	0	1	0	0
DUCKWATER - Duckwater	1	1	100%		1	0	0	0	0
ELKO - Elko	31	13	42%		0	5	1	4	4
ELY - Ely	7	3	43%		3	0	0	0	0
OWYHEE - Owyhee	3	2	67%		2	0	0	0	0
PAHRUMP - Pahrump	10	2	20%		0	0	0	0	2
TONOPAH - Tonopah	1	1	100%		1	0	0	0	0
WELLS - Wells	1	1	100%		1	0	0	0	0
WENDOVER - West Wendover	2	2	100%		2	0	0	0	0
WINNEMUCCA - Winnemucca	10	4	40%		0	1	0	0	3
TOTAL:	70	30	43%		11	6	2	4	9



CLASSROOMS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

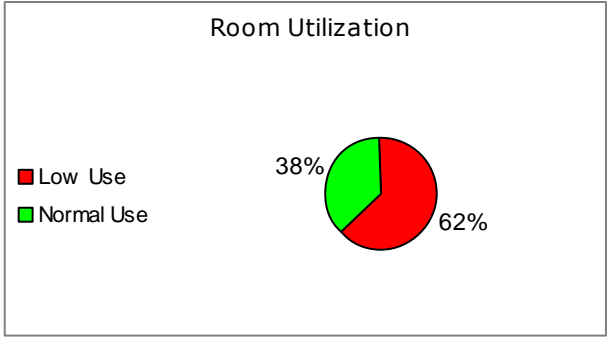
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

Fall 2019 / FY 2020
 Great Basin College

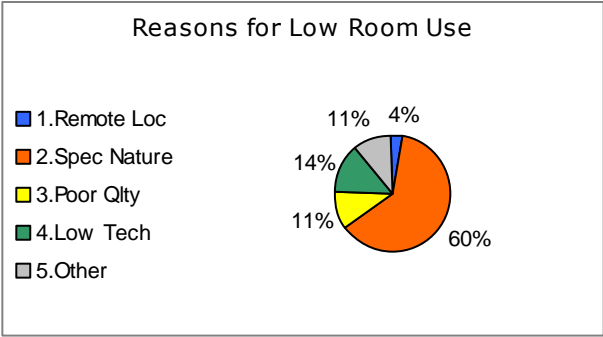
REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
ELKO - Elko	29	20	69%		0	15	3	4	2
ELY - Ely	2	0	n/a		0	0	0	0	0
PAHRUMP - Pahrump	5	3	60%		0	2	0	0	1
TONOPAH - Tonopah	1	1	100%		1	0	0	0	0
WINNEMUCCA - Winnemucca	2	0	n/a		0	0	0	0	0
TOTAL:	39	24	62%		1	17	3	4	3

210 - CLASSLABS



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

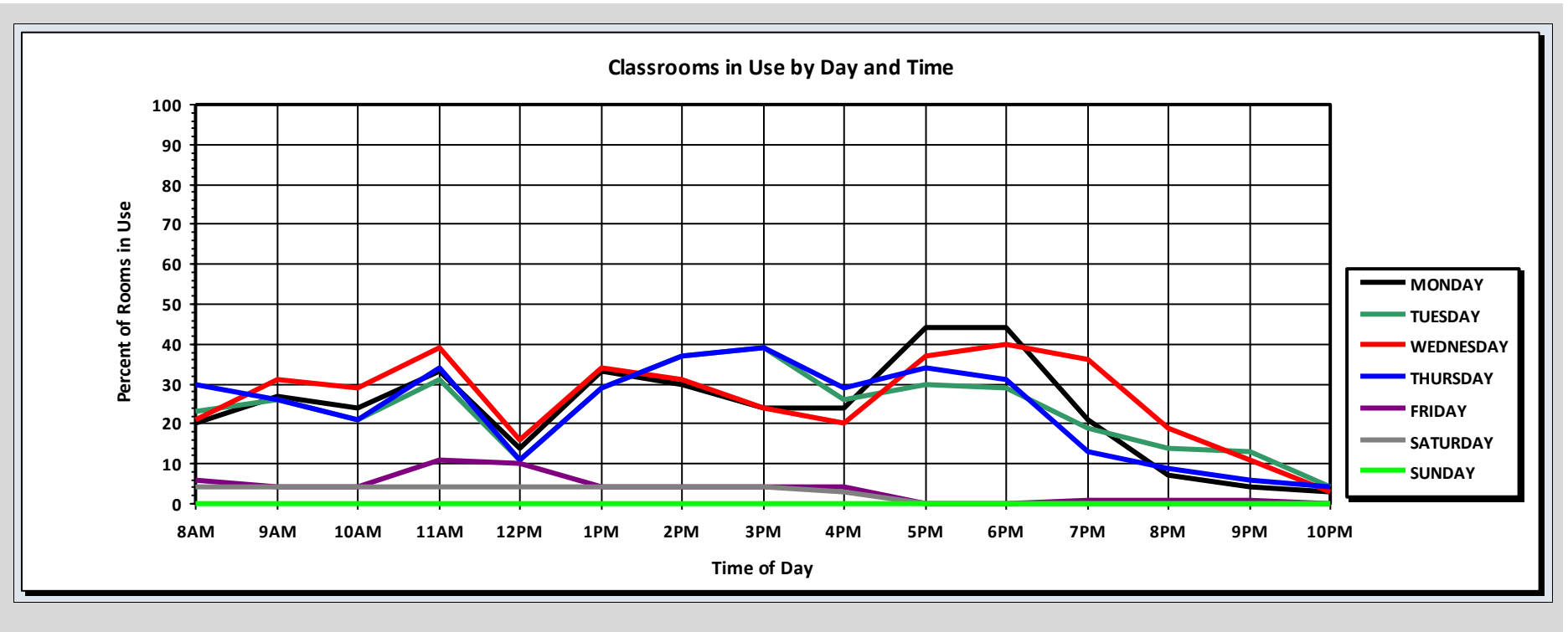
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2019 / FY 2020
Great Basin College**

Total Number of Classrooms: 70

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	20%	27%	24%	33%	14%	33%	30%	24%	24%	44%	44%	21%	7%	4%	3%
TUESDAY	23%	26%	21%	31%	11%	29%	37%	39%	26%	30%	29%	19%	14%	13%	4%
WEDNESDAY	21%	31%	29%	39%	16%	34%	31%	24%	20%	37%	40%	36%	19%	11%	3%
THURSDAY	30%	26%	21%	34%	11%	29%	37%	39%	29%	34%	31%	13%	9%	6%	4%
FRIDAY	6%	4%	4%	11%	10%	4%	4%	4%	4%	0%	0%	1%	1%	1%	0%
SATURDAY	4%	4%	4%	4%	4%	4%	4%	4%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

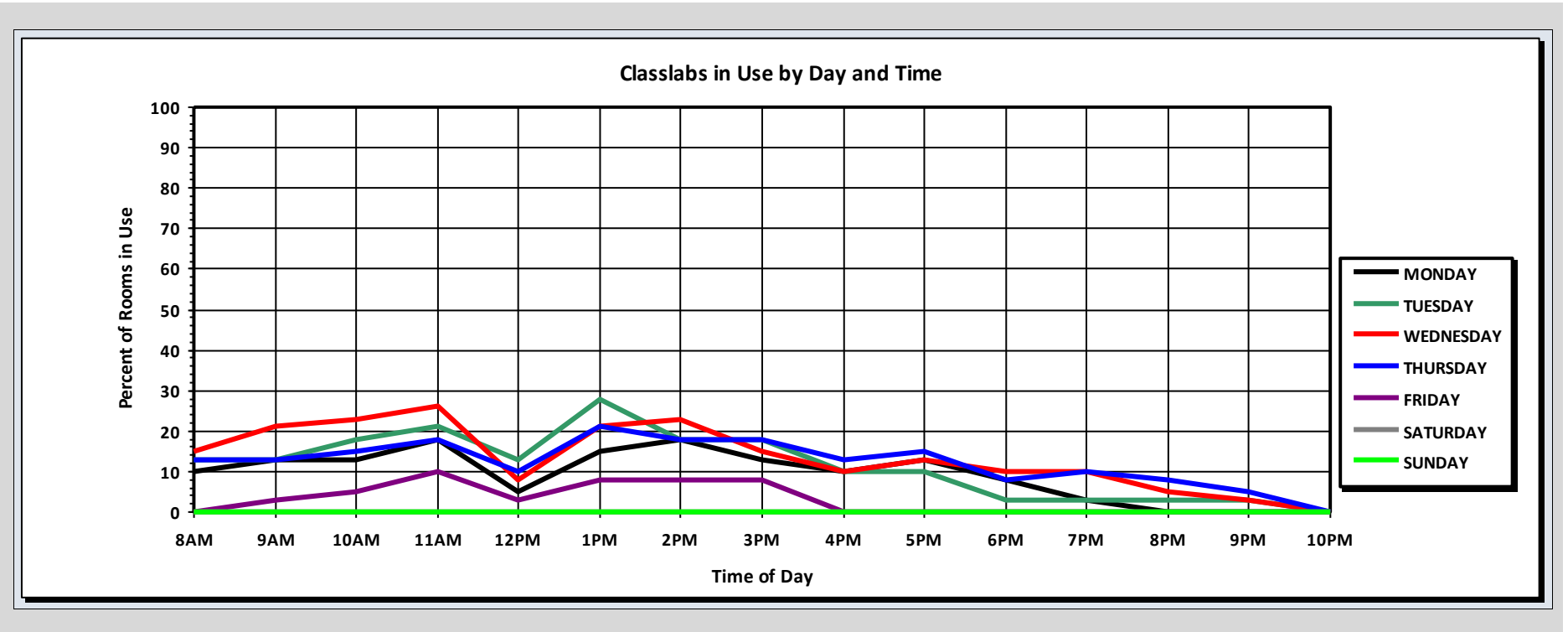


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College

Total Number of Classlabs: 39

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	10%	13%	13%	18%	5%	15%	18%	13%	10%	13%	8%	3%	0%	0%	0%
TUESDAY	13%	13%	18%	21%	13%	28%	18%	18%	10%	10%	3%	3%	3%	3%	0%
WEDNESDAY	15%	21%	23%	26%	8%	21%	23%	15%	10%	13%	10%	10%	5%	3%	0%
THURSDAY	13%	13%	15%	18%	10%	21%	18%	18%	13%	15%	8%	10%	8%	5%	0%
FRIDAY	0%	3%	5%	10%	3%	8%	8%	8%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

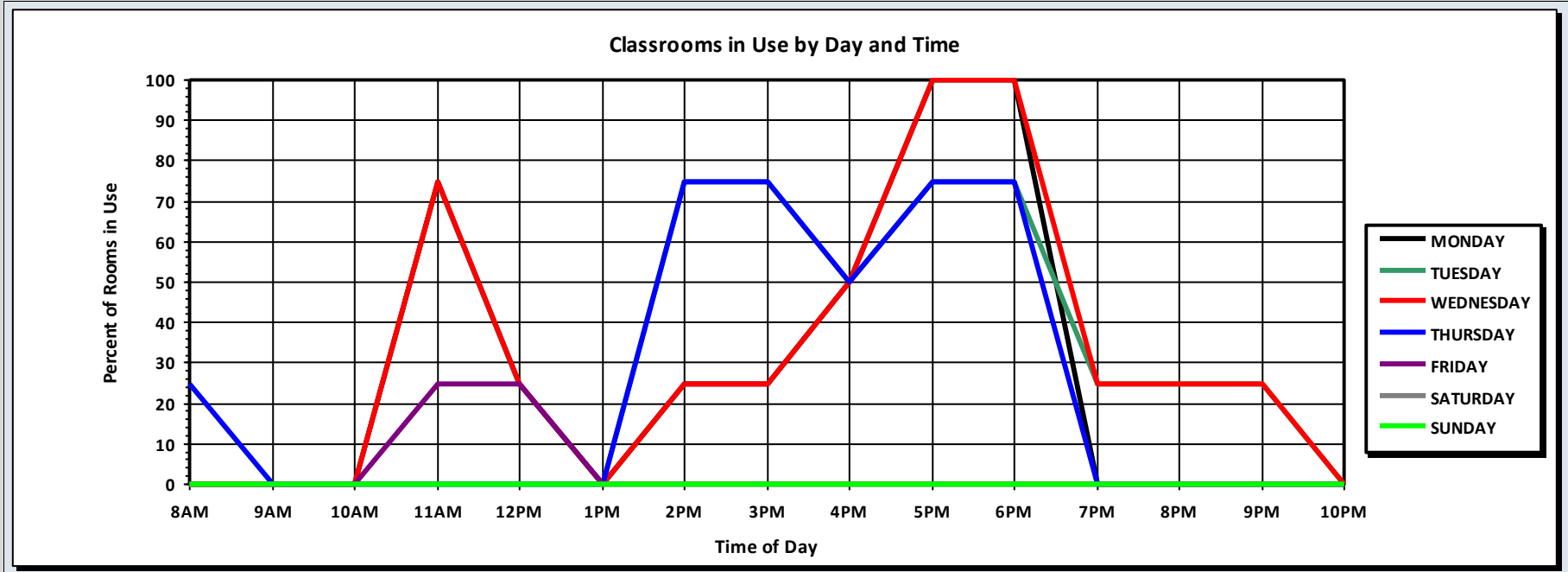


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Battle Mountain

Total Number of Classrooms: 4

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	75%	25%	0%	25%	25%	50%	100%	100%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	75%	75%	50%	75%	75%	25%	25%	25%	0%
WEDNESDAY	0%	0%	0%	75%	25%	0%	25%	25%	50%	100%	100%	25%	25%	25%	0%
THURSDAY	25%	0%	0%	0%	0%	0%	75%	75%	50%	75%	75%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	25%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



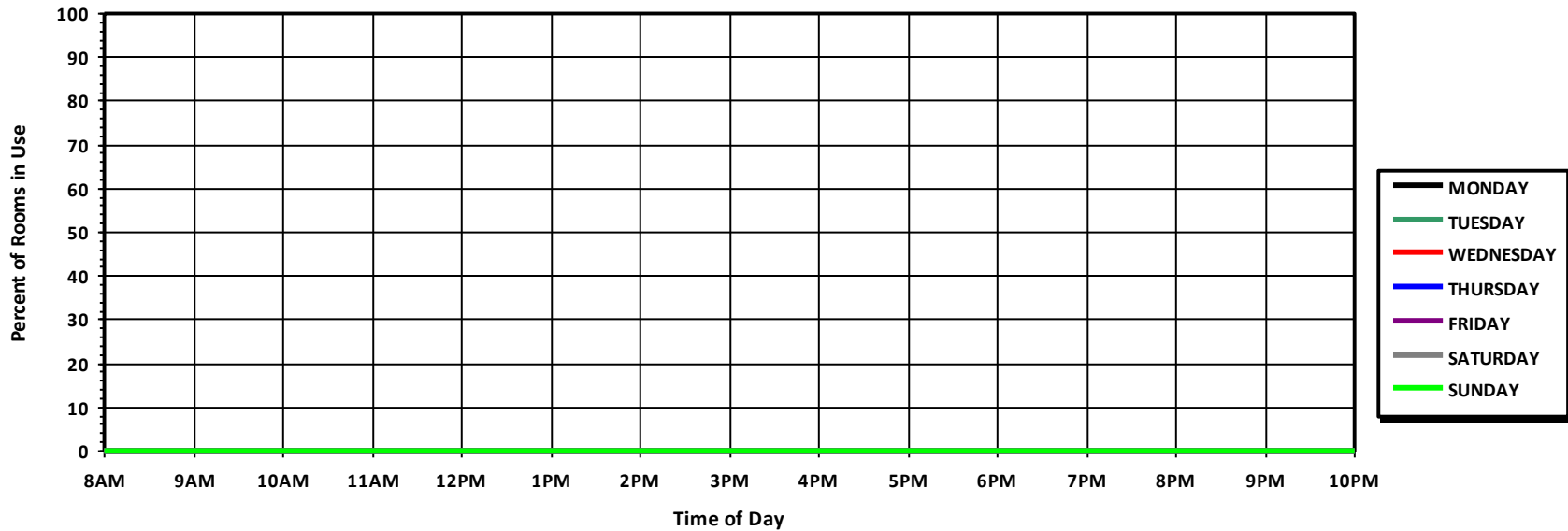
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Duckwater

Total Number of Classrooms: 1

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



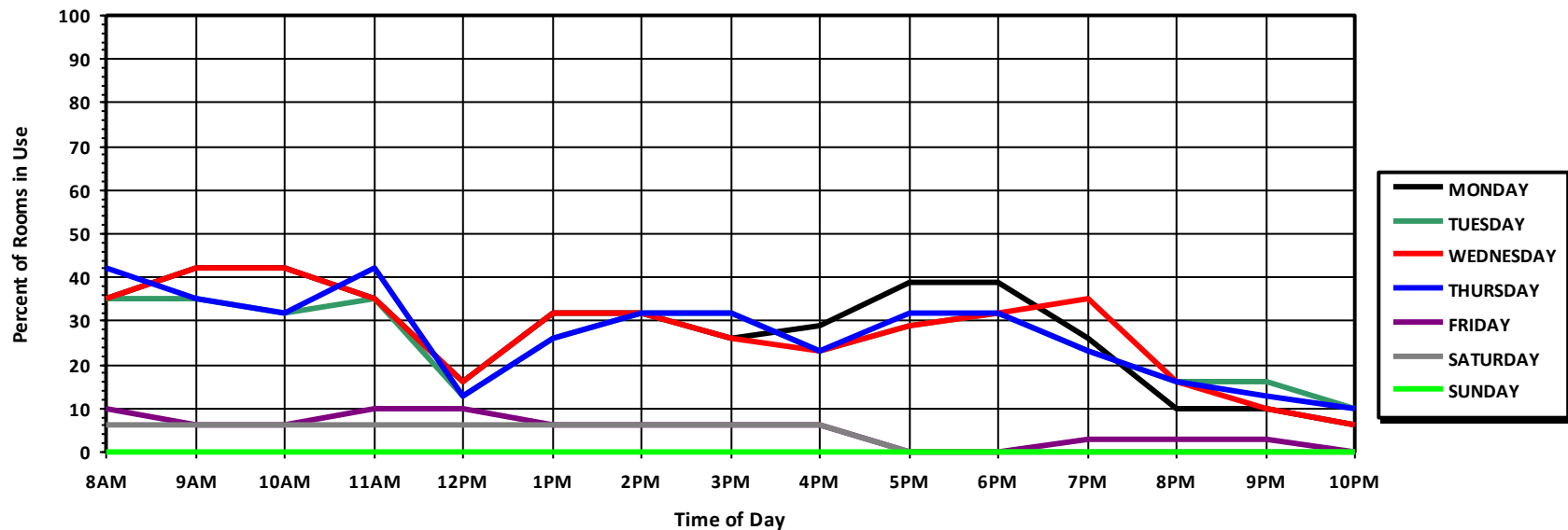
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Elko

Total Number of Classrooms: 31

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	35%	42%	42%	35%	16%	32%	32%	26%	29%	39%	39%	26%	10%	10%	6%
TUESDAY	35%	35%	32%	35%	13%	26%	32%	32%	23%	29%	32%	23%	16%	16%	10%
WEDNESDAY	35%	42%	42%	35%	16%	32%	32%	26%	23%	29%	32%	35%	16%	10%	6%
THURSDAY	42%	35%	32%	42%	13%	26%	32%	32%	23%	32%	32%	23%	16%	13%	10%
FRIDAY	10%	6%	6%	10%	10%	6%	6%	6%	6%	0%	0%	3%	3%	3%	0%
SATURDAY	6%	6%	6%	6%	6%	6%	6%	6%	6%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



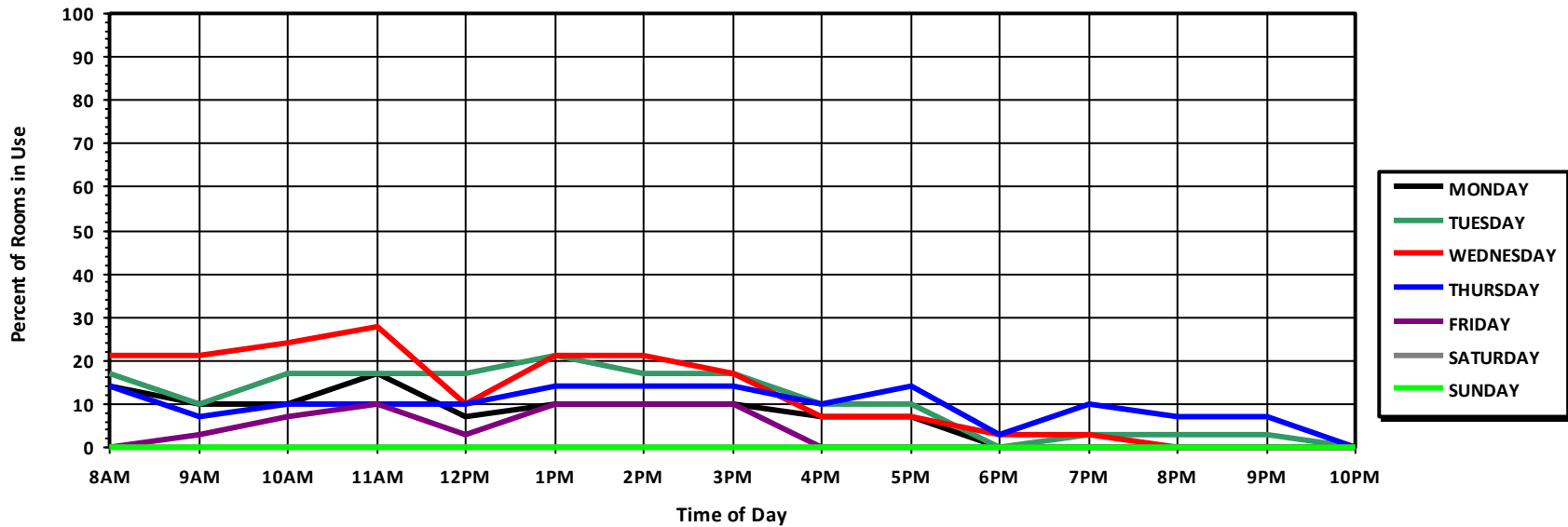
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020
Great Basin College - Elko**

Total Number of Classlabs: 29

For all sections occurring 10/16/2019- 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	14%	10%	10%	17%	7%	10%	10%	10%	7%	7%	0%	0%	0%	0%	0%
TUESDAY	17%	10%	17%	17%	17%	21%	17%	17%	10%	10%	0%	3%	3%	3%	0%
WEDNESDAY	21%	21%	24%	28%	10%	21%	21%	17%	7%	7%	3%	3%	0%	0%	0%
THURSDAY	14%	7%	10%	10%	10%	14%	14%	14%	10%	14%	3%	10%	7%	7%	0%
FRIDAY	0%	3%	7%	10%	3%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time

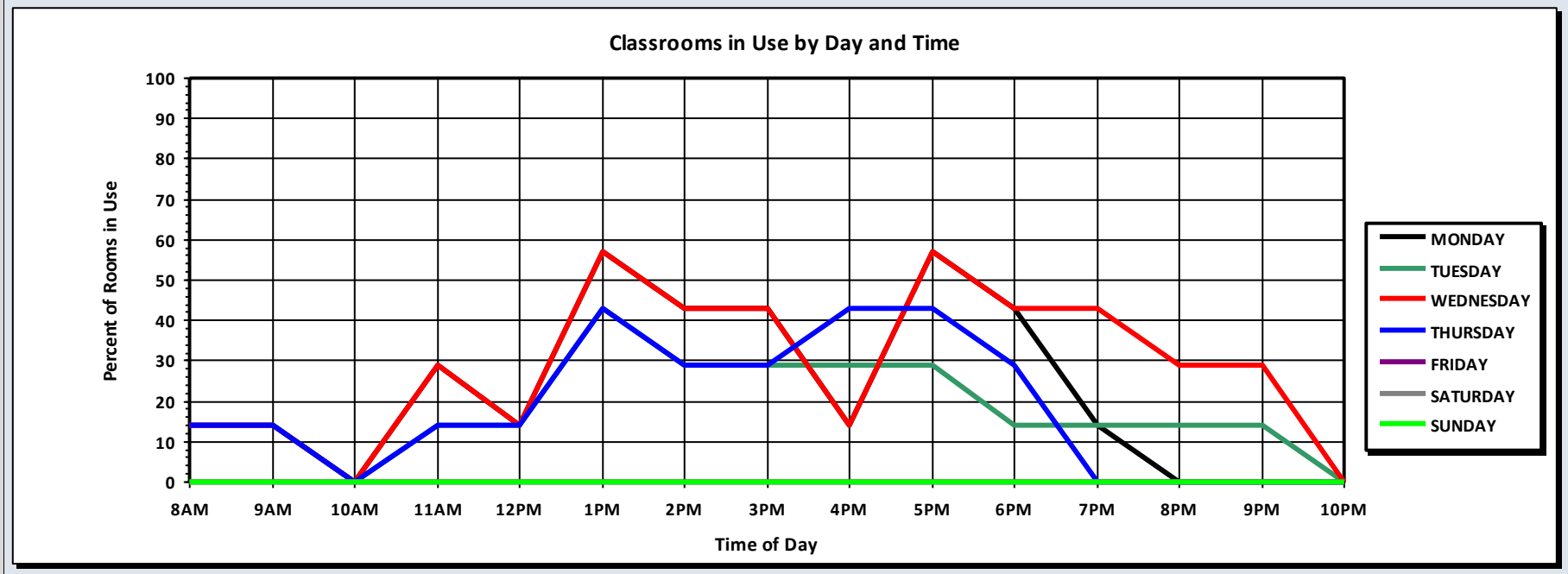


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Ely

Total Number of Classrooms: 7

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	14%	14%	0%	29%	14%	57%	43%	43%	14%	57%	43%	14%	0%	0%	0%
TUESDAY	14%	14%	0%	14%	14%	43%	29%	29%	29%	29%	14%	14%	14%	14%	0%
WEDNESDAY	14%	14%	0%	29%	14%	57%	43%	43%	14%	57%	43%	43%	29%	29%	0%
THURSDAY	14%	14%	0%	14%	14%	43%	29%	29%	43%	43%	29%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



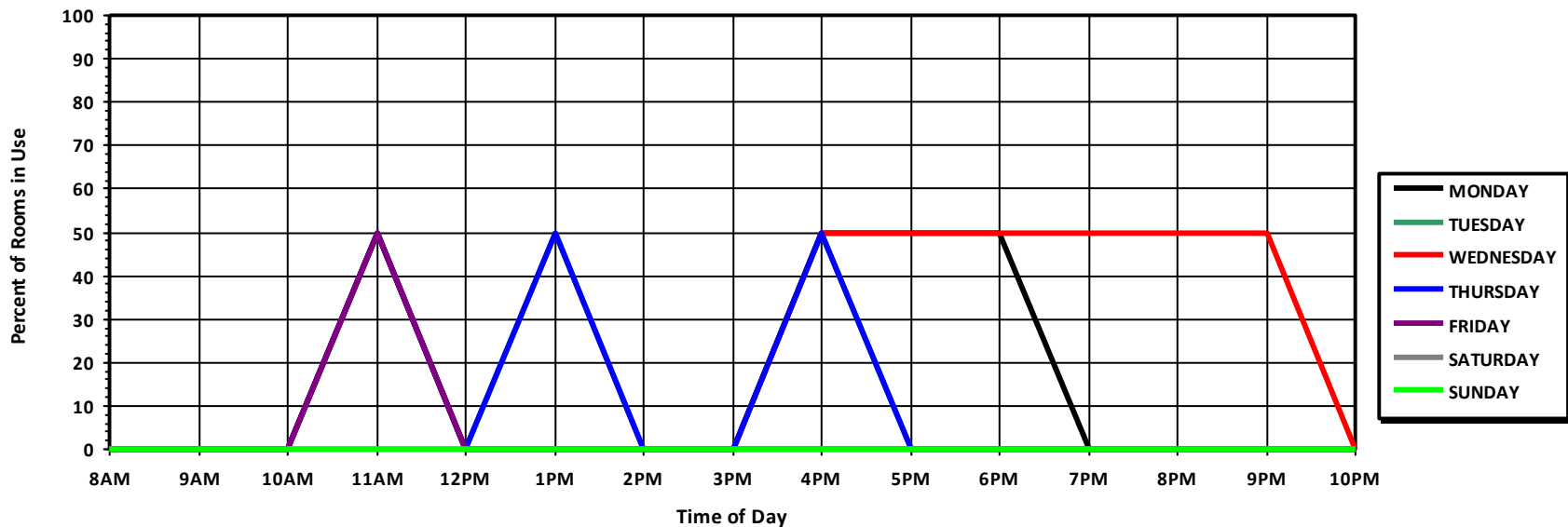
Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2019 / FY 2020
Great Basin College - Ely

Total Number of Classlabs: 2

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	50%	0%	0%	0%	0%	50%	50%	50%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	50%	0%	50%	0%	0%	50%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	50%	0%	0%	0%	0%	50%	50%	50%	50%	50%	50%	0%
THURSDAY	0%	0%	0%	50%	0%	50%	0%	0%	50%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



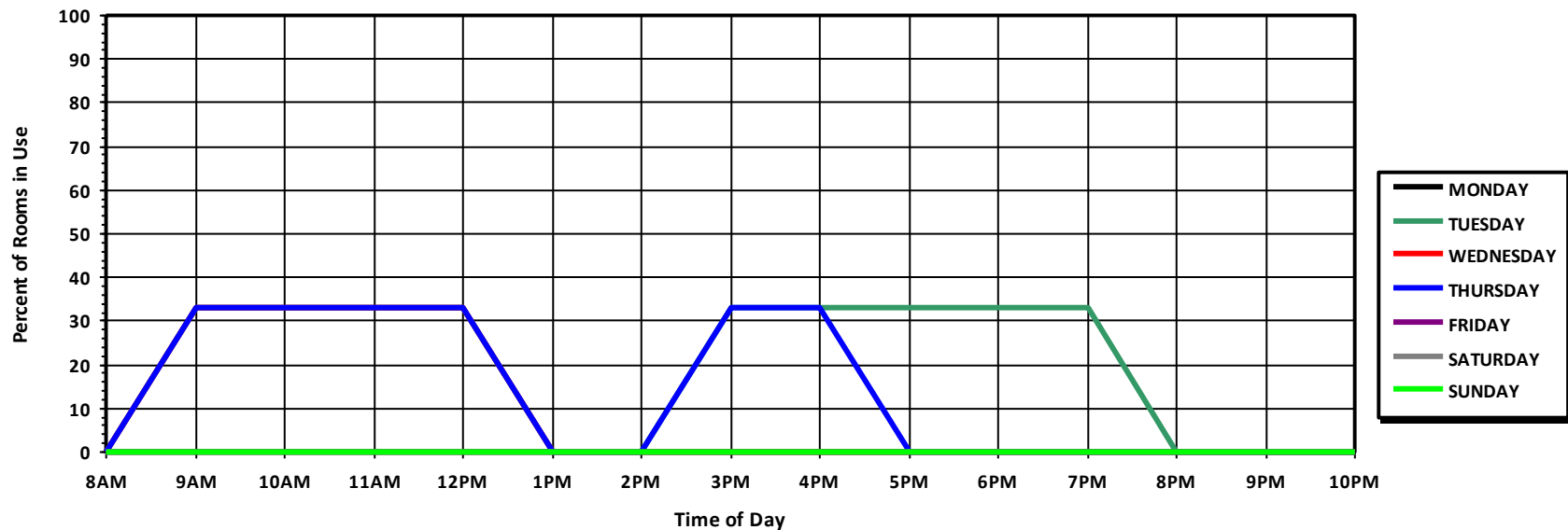
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Owyhee

Total Number of Classrooms: 3

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	33%	33%	33%	33%	0%	0%	33%	33%	33%	33%	33%	0%	0%	0%
WEDNESDAY	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	33%	33%	33%	33%	0%	0%	33%	33%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



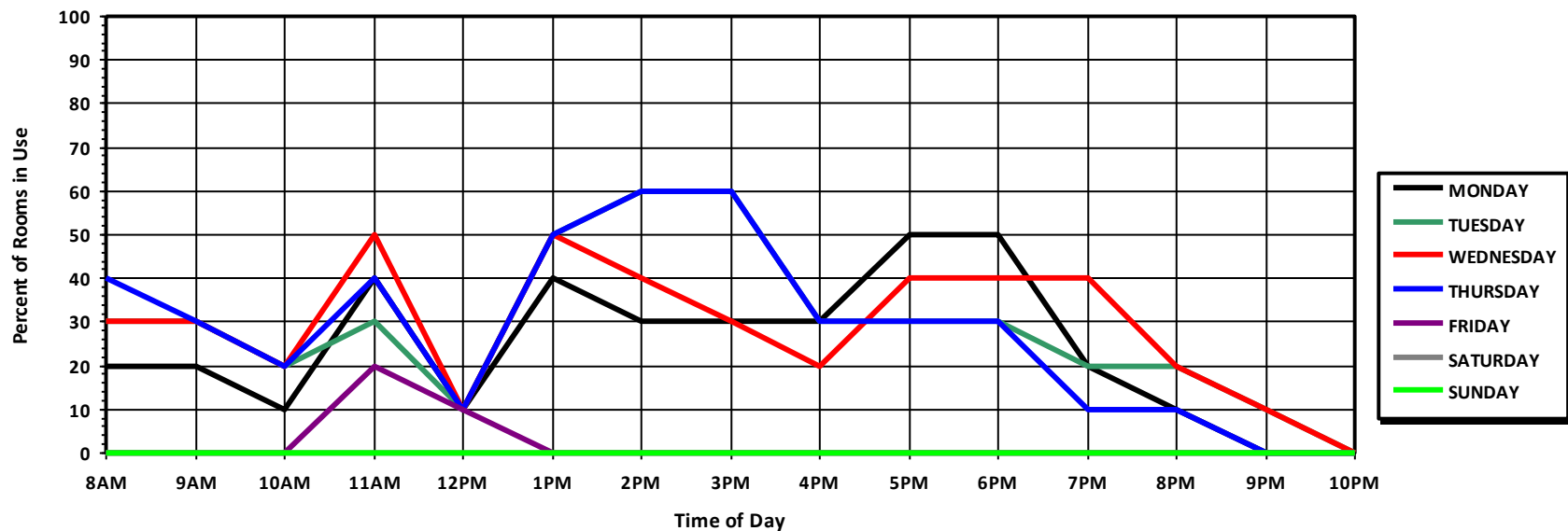
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Pahrump

Total Number of Classrooms: 10

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	20%	20%	10%	40%	10%	40%	30%	30%	30%	50%	50%	20%	10%	0%	0%
TUESDAY	30%	30%	20%	30%	10%	50%	60%	60%	30%	30%	30%	20%	20%	10%	0%
WEDNESDAY	30%	30%	20%	50%	10%	50%	40%	30%	20%	40%	40%	40%	20%	10%	0%
THURSDAY	40%	30%	20%	40%	10%	50%	60%	60%	30%	30%	30%	10%	10%	0%	0%
FRIDAY	0%	0%	0%	20%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



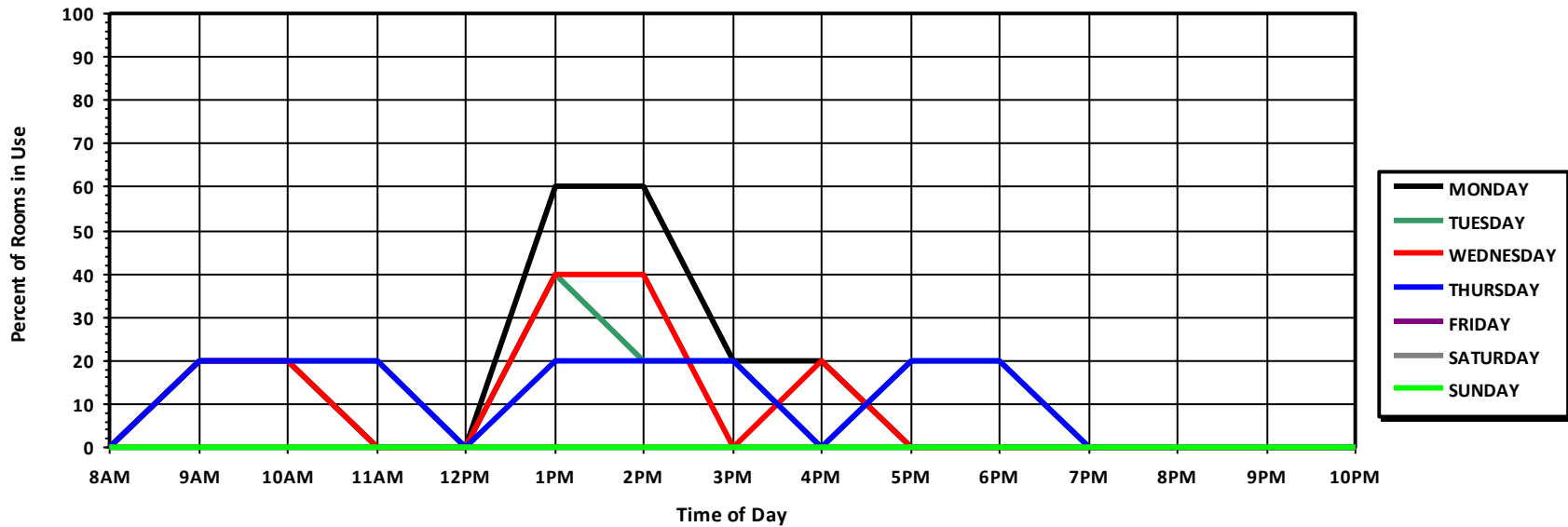
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Pahrump

Total Number of Classlabs: 5

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	20%	20%	0%	0%	60%	60%	20%	20%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	20%	20%	20%	0%	40%	20%	20%	0%	20%	20%	0%	0%	0%	0%
WEDNESDAY	0%	20%	20%	0%	0%	40%	40%	0%	20%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	20%	20%	20%	0%	20%	20%	20%	0%	20%	20%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



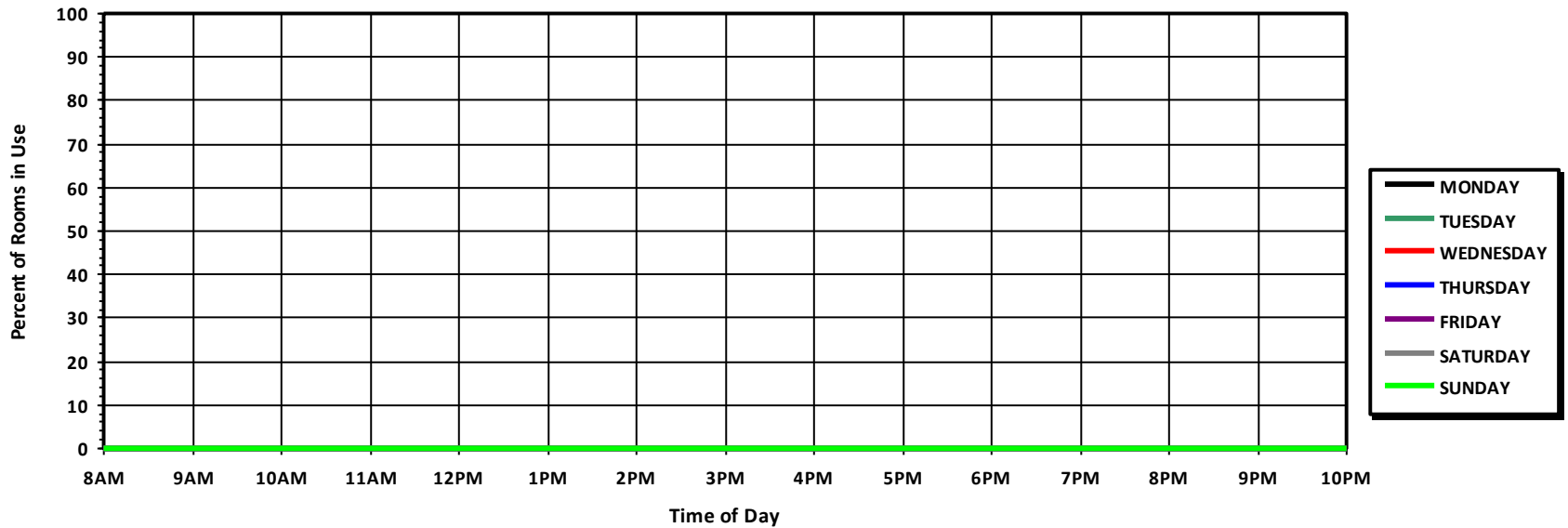
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Tonopah

Total Number of Classrooms: 1

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



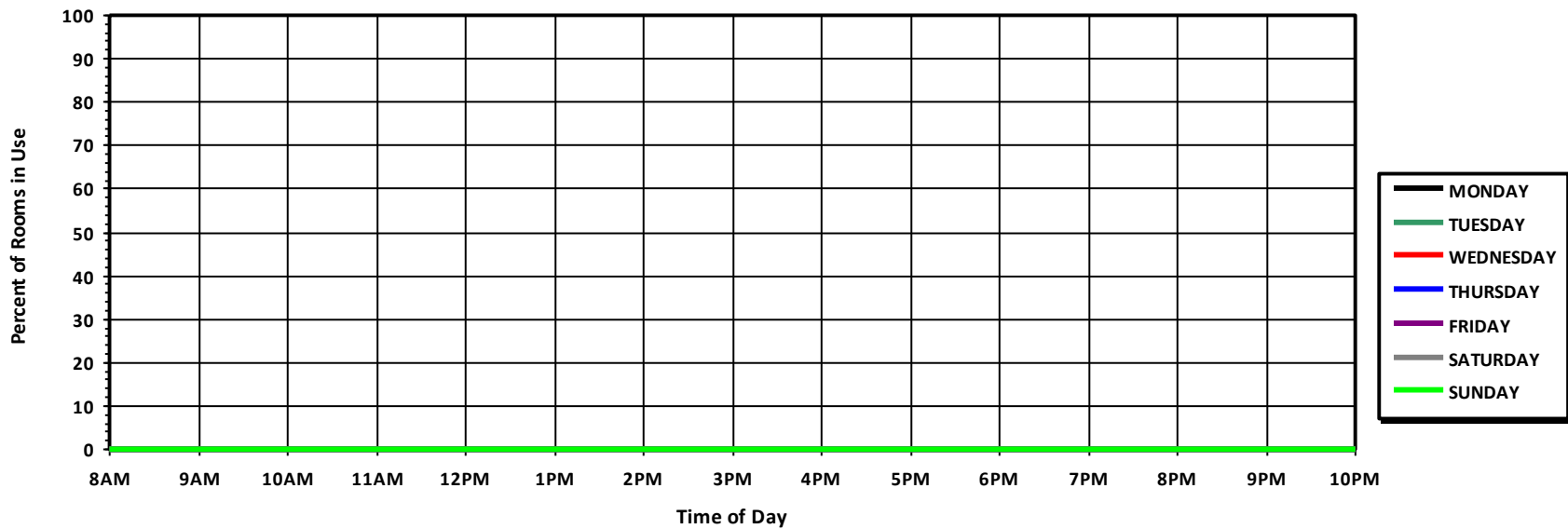
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Tonopah

Total Number of Classlabs: 1

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



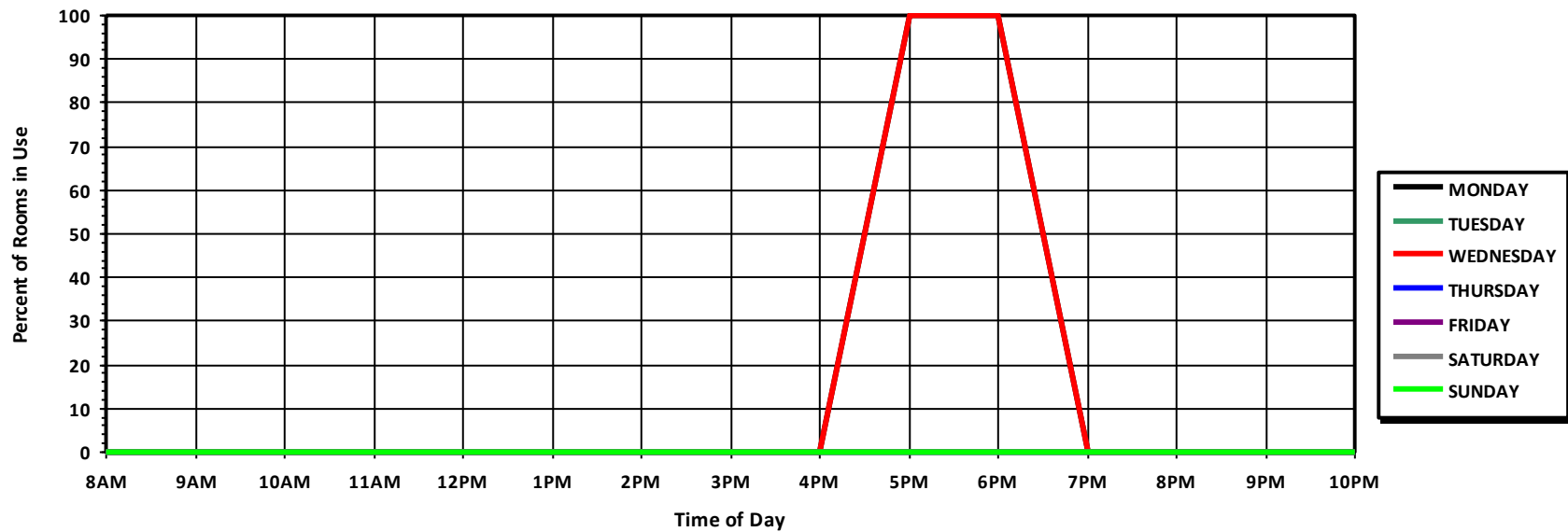
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Wells

Total Number of Classrooms: 1

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



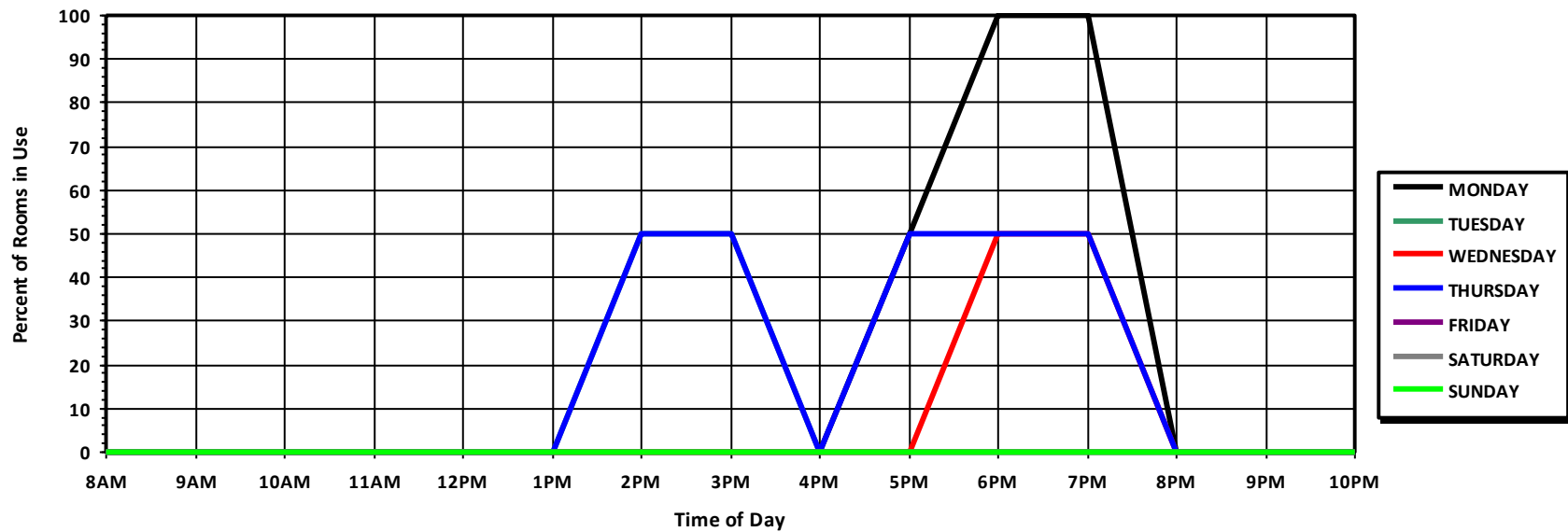
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - West Wendover

Total Number of Classrooms: 2

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	100%	100%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	50%	50%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	50%	50%	0%	50%	50%	50%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



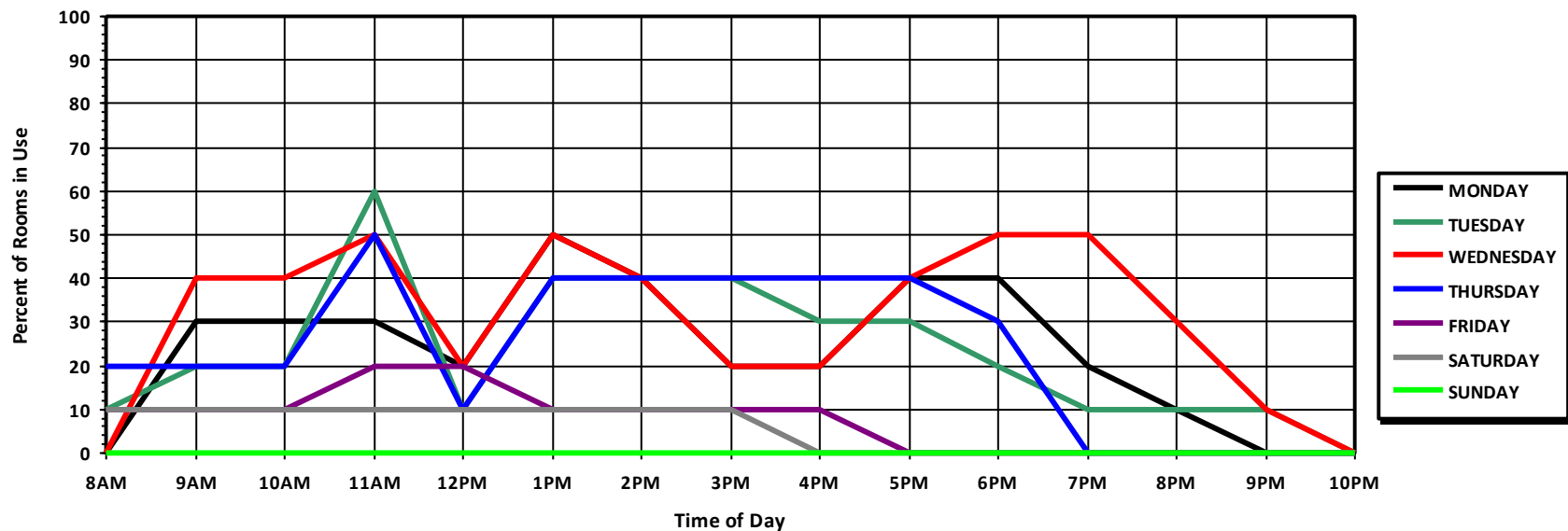
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Winnemucca

Total Number of Classrooms: 10

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	30%	30%	30%	20%	50%	40%	20%	20%	40%	40%	20%	10%	0%	0%
TUESDAY	10%	20%	20%	60%	10%	40%	40%	40%	30%	30%	20%	10%	10%	10%	0%
WEDNESDAY	0%	40%	40%	50%	20%	50%	40%	20%	20%	40%	50%	50%	30%	10%	0%
THURSDAY	20%	20%	20%	50%	10%	40%	40%	40%	40%	40%	30%	0%	0%	0%	0%
FRIDAY	10%	10%	10%	20%	20%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%
SATURDAY	10%	10%	10%	10%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



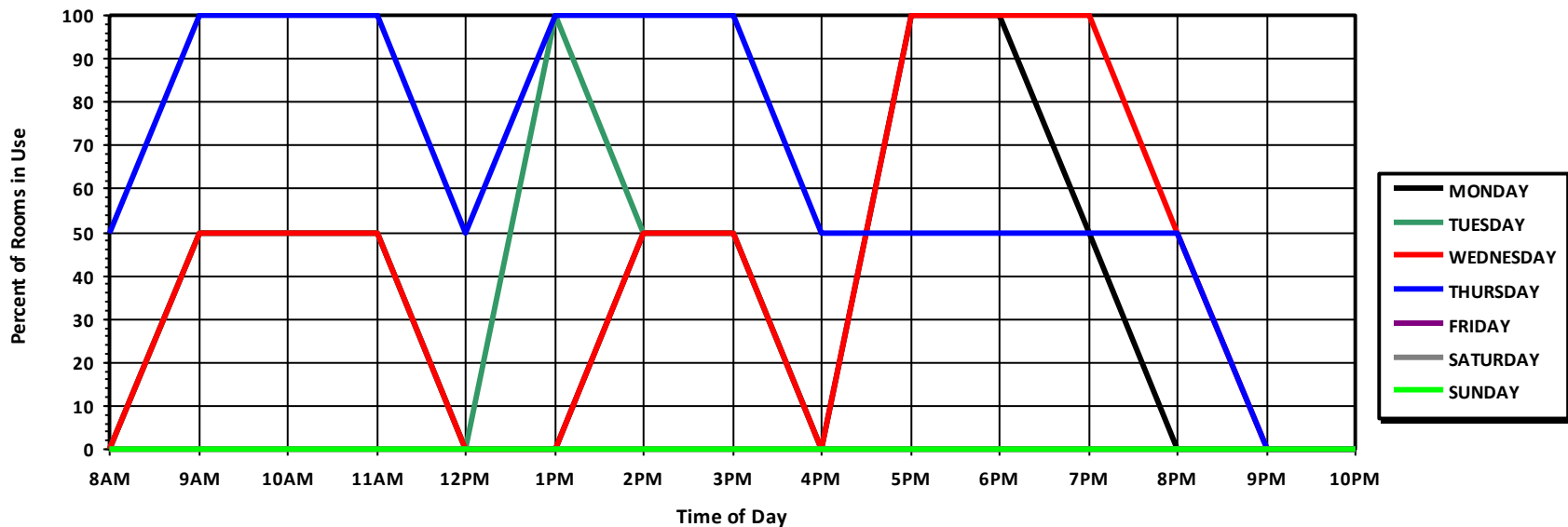
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Great Basin College - Winnemucca

Total Number of Classlabs: 2

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	50%	50%	50%	0%	0%	50%	50%	0%	100%	100%	50%	0%	0%	0%
TUESDAY	0%	50%	50%	50%	0%	100%	50%	50%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	50%	50%	50%	0%	0%	50%	50%	0%	100%	100%	100%	50%	0%	0%
THURSDAY	50%	100%	100%	100%	50%	100%	100%	100%	50%	50%	50%	50%	50%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary

Fall 2019 / FY 2020
Truckee Meadows Community College

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2020			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	82,278.00	0.00	82,278.00	51,254.28	31,023.72	57,914.66	24,363.34
200-249	Class Lab Facilities	139,882.00	0.00	139,882.00	94,299.00	45,583.00	106,552.94	33,329.06
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	30,956.00	0.00	30,956.00	74,589.52	(43,633.52)	82,374.38	(51,418.38)
		253,116.00	0.00	253,116.00	220,142.80	32,973.20^[2]	246,841.98	6,274.02
300-349	Office Facilities	110,955.00	204.00	111,159.00				
350,355,680,685	Conference Room Facilities	9,900.00	0.00	9,900.00				
520,525	Athletics/Physical Education	3,154.00	0.00	3,154.00				
600-679,686-699	General Use Facilities	34,308.00	0.00	34,308.00				
700-799	Support Facilities	27,713.00	10,019.00	37,732.00				
800-899	Health Care Facilities	231.00	0.00	231.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	15,588.00	0.00	15,588.00				
		201,849.00	10,223.00	212,072.00				
Total Square Footage		454,965.00	10,223.00	465,188.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The reported excess capacity for TMCC is due to 1) impact of recent budget reductions with 12% fewer sections and enrollment; 2) professional technical programs critical to Nevada's job creation goals which require much larger than normal class lab spaces; 3) expanded community support through non-credit programs, ABE/ESL, and personal enrichment classes offered with local partners like the School District.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

Fall 2019 / FY 2020
Truckee Meadows Community College

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	93	80
AREA	Number of square feet of space contained in the rooms	78,636	118,513
STNS	Number of student stations	3,049	1,880
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	33	24
CLASS	Number of classes scheduled in the rooms	789	453
ENRL	Number of students enrolled in the classes scheduled in the rooms	17,038	9,377
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	22	21
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	3,091	2,460
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	33	31
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	66	88

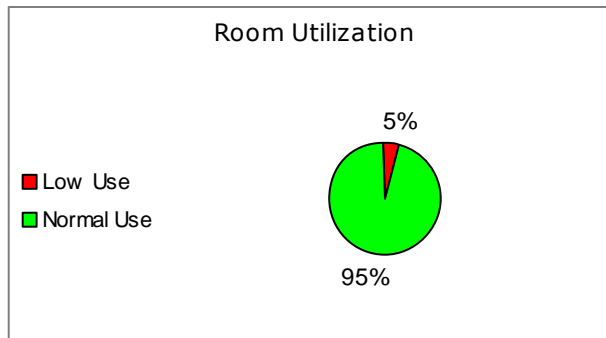
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

Fall 2019 / FY 2020

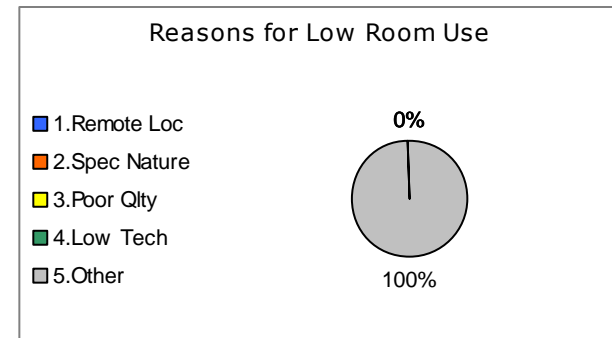
Truckee Meadows Community College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
DNDI - Dandini Campus	53	0	n/a		0	0	0	0	0
EDSN - William N. Pennington Applied Technol	12	3	25%		0	0	0	0	3
HTCR - William N. Pennington Health Science	8	0	n/a		0	0	0	0	0
MDWN - Meadowood Center	2	1	50%		0	0	0	0	1
MDWS - Meadowood Center	18	1	6%		0	0	0	0	1
TOTAL:	93	5	5%		0	0	0	0	5



CLASSROOMS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

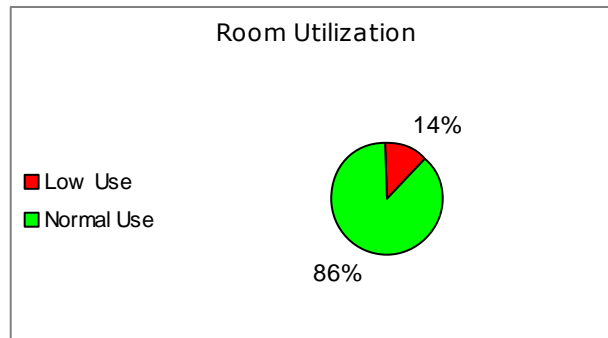
Fall 2019 / FY 2020

Truckee Meadows Community College

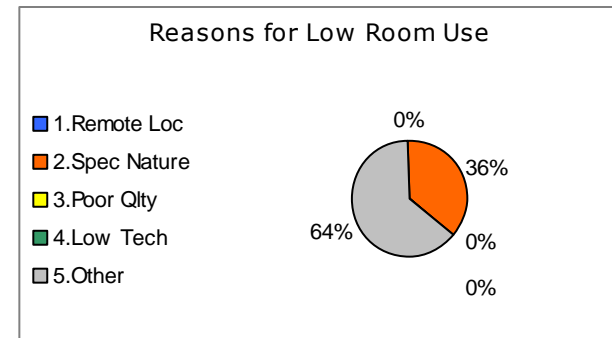
REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
DNDI - Dandini Campus	40	4	10%		0	3	0	0	1
EDSN - William N. Pennington Applied Technol	18	1	6%		0	0	0	0	1
HTCR - William N. Pennington Health Science	8	1	13%		0	1	0	0	0
MDWN - Meadowood Center	6	5	83%		0	0	0	0	5
MDWS - Meadowood Center	9	0	n/a		0	0	0	0	0
TOTAL:	81	11	14%		0	4	0	0	7

210 - CLASSLABS



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

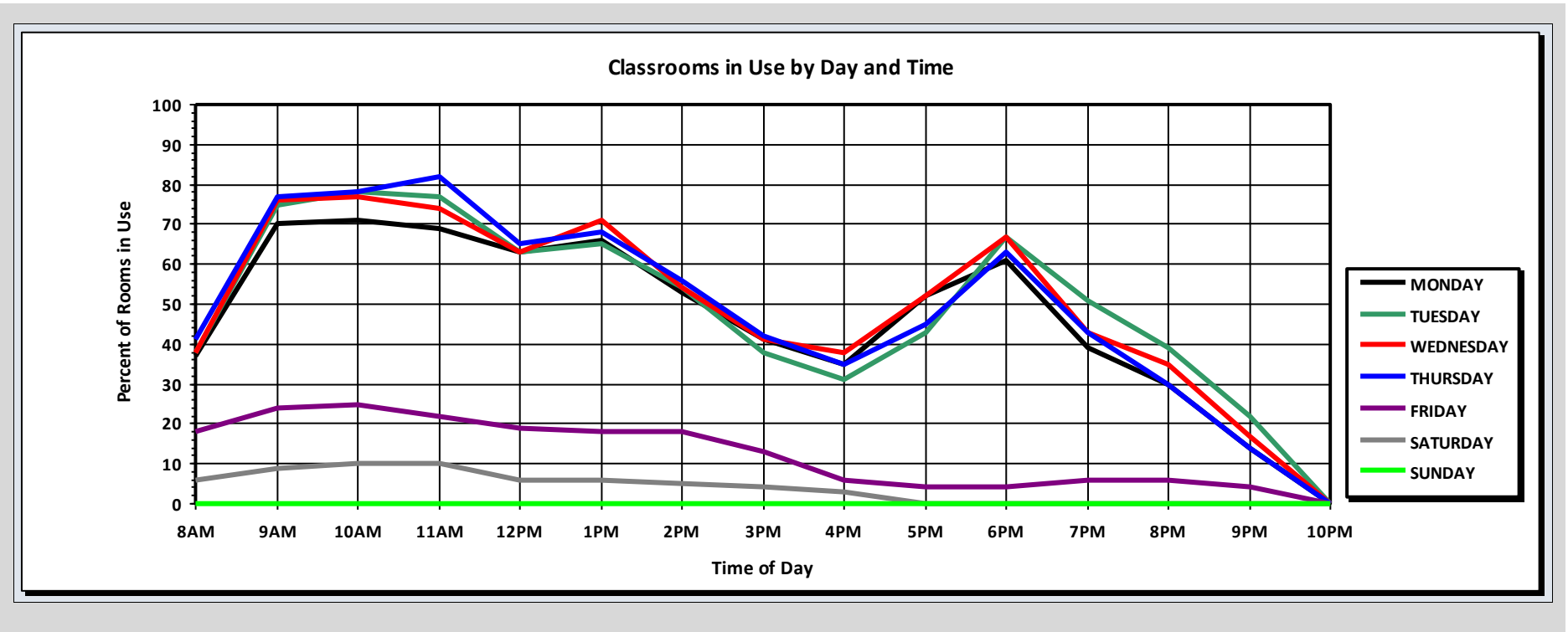
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE BY DAY AND TIME

Fall 2019 / FY 2020
Truckee Meadows Community College

Total Number of Classrooms: 93

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	37%	70%	71%	69%	63%	66%	53%	41%	35%	52%	61%	39%	30%	14%	0%
TUESDAY	38%	75%	78%	77%	63%	65%	54%	38%	31%	43%	67%	51%	39%	22%	0%
WEDNESDAY	38%	76%	77%	74%	63%	71%	54%	41%	38%	52%	67%	43%	35%	17%	0%
THURSDAY	41%	77%	78%	82%	65%	68%	56%	42%	35%	45%	63%	43%	30%	14%	0%
FRIDAY	18%	24%	25%	22%	19%	18%	18%	13%	6%	4%	4%	6%	6%	4%	0%
SATURDAY	6%	9%	10%	10%	6%	6%	5%	4%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



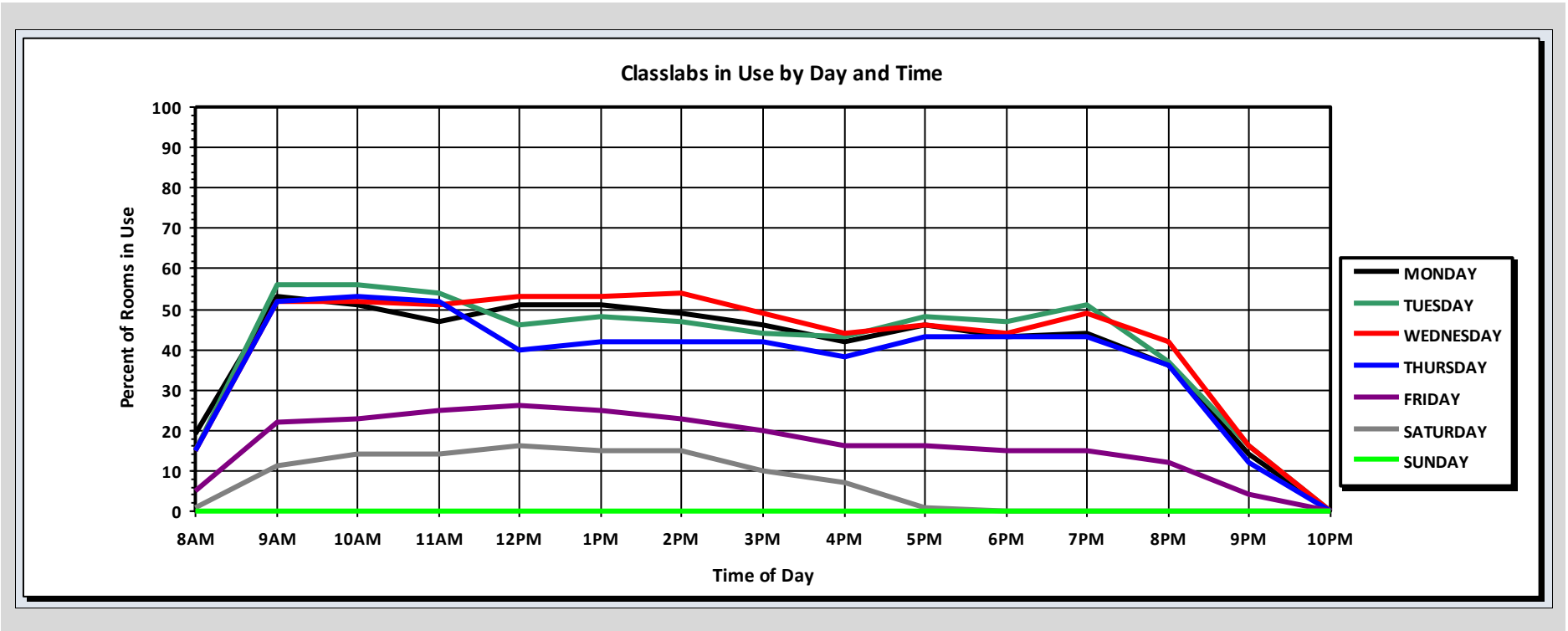
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020

Truckee Meadows Community College

Total Number of Classlabs: 81

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	19%	53%	51%	47%	51%	51%	49%	46%	42%	46%	43%	44%	36%	14%	0%
TUESDAY	15%	56%	56%	54%	46%	48%	47%	44%	43%	48%	47%	51%	37%	16%	0%
WEDNESDAY	15%	52%	52%	51%	53%	53%	54%	49%	44%	46%	44%	49%	42%	16%	0%
THURSDAY	15%	52%	53%	52%	40%	42%	42%	42%	38%	43%	43%	43%	36%	12%	0%
FRIDAY	5%	22%	23%	25%	26%	25%	23%	20%	16%	16%	15%	15%	12%	4%	0%
SATURDAY	1%	11%	14%	14%	16%	15%	15%	10%	7%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



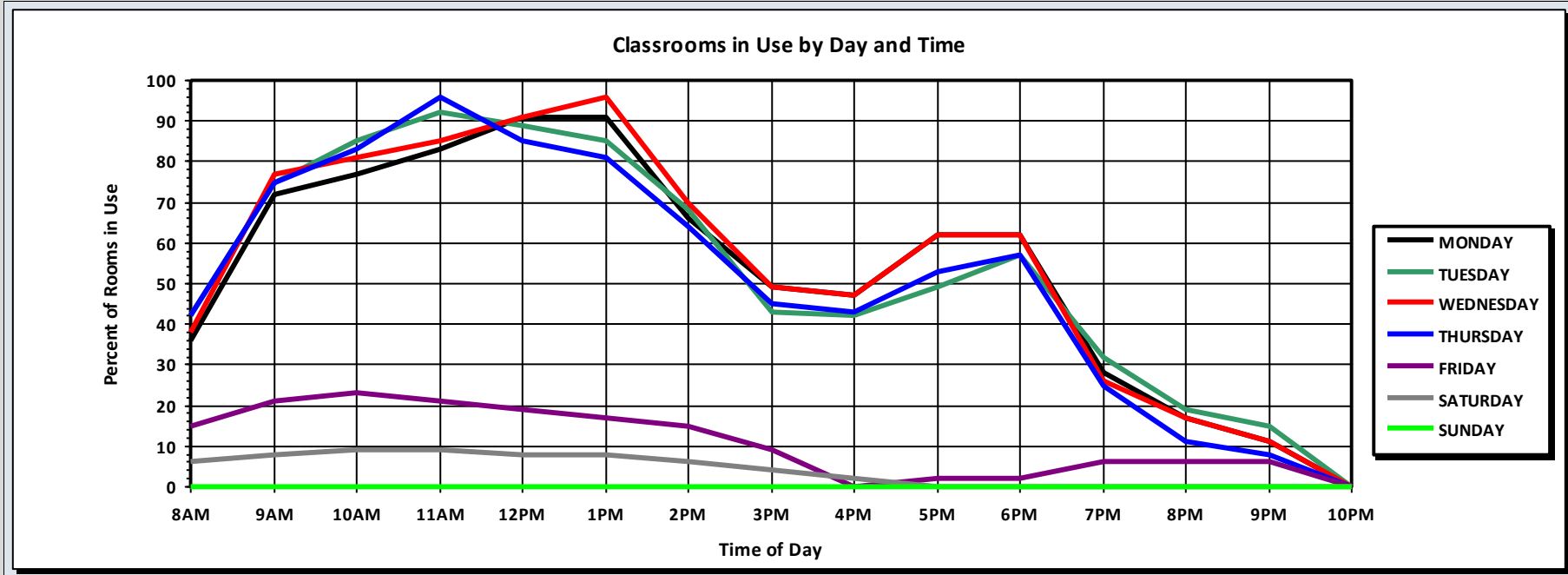
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

Truckee Meadows Community College - Dandini Campus

Total Number of Classrooms: 53

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	36%	72%	77%	83%	91%	91%	66%	49%	47%	62%	62%	28%	17%	11%	0%
TUESDAY	42%	75%	85%	92%	89%	85%	68%	43%	42%	49%	57%	32%	19%	15%	0%
WEDNESDAY	38%	77%	81%	85%	91%	96%	70%	49%	47%	62%	62%	26%	17%	11%	0%
THURSDAY	42%	75%	83%	96%	85%	81%	64%	45%	43%	53%	57%	25%	11%	8%	0%
FRIDAY	15%	21%	23%	21%	19%	17%	15%	9%	0%	2%	2%	6%	6%	6%	0%
SATURDAY	6%	8%	9%	9%	8%	8%	6%	4%	2%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

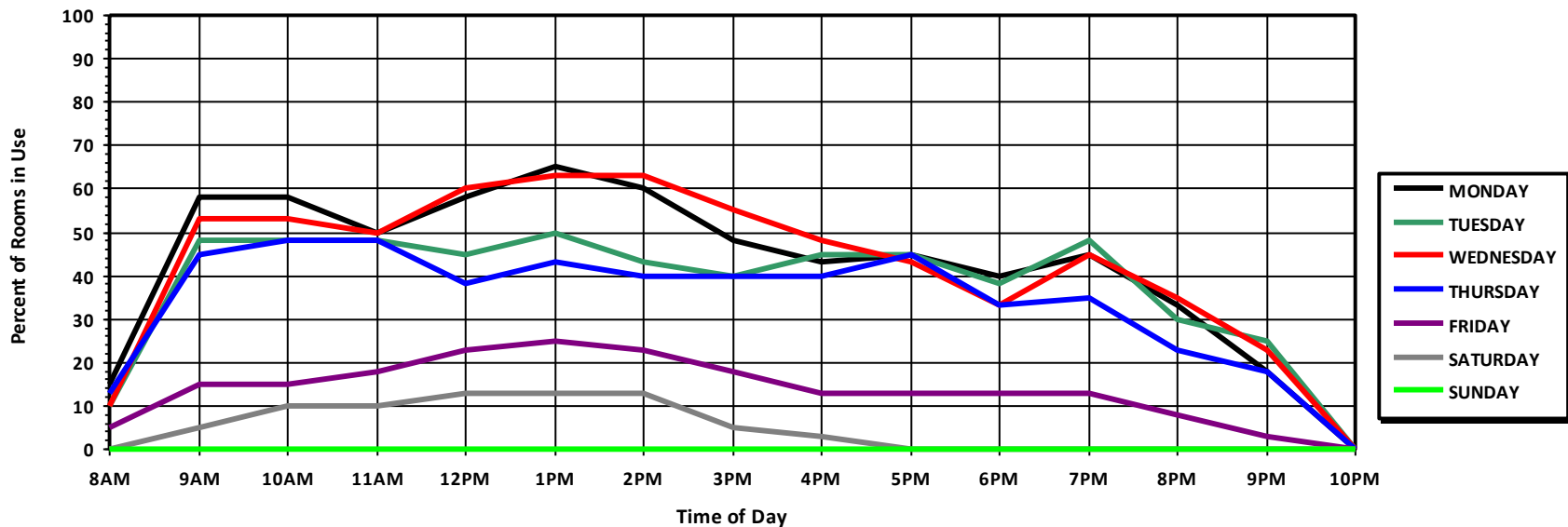
Truckee Meadows Community College - Dandini Campus

Total Number of Classlabs: 40

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	15%	58%	58%	50%	58%	65%	60%	48%	43%	45%	40%	45%	33%	18%	0%
TUESDAY	10%	48%	48%	48%	45%	50%	43%	40%	45%	45%	38%	48%	30%	25%	0%
WEDNESDAY	10%	53%	53%	50%	60%	63%	63%	55%	48%	43%	33%	45%	35%	23%	0%
THURSDAY	13%	45%	48%	48%	38%	43%	40%	40%	40%	45%	33%	35%	23%	18%	0%
FRIDAY	5%	15%	15%	18%	23%	25%	23%	18%	13%	13%	13%	13%	8%	3%	0%
SATURDAY	0%	5%	10%	10%	13%	13%	13%	5%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

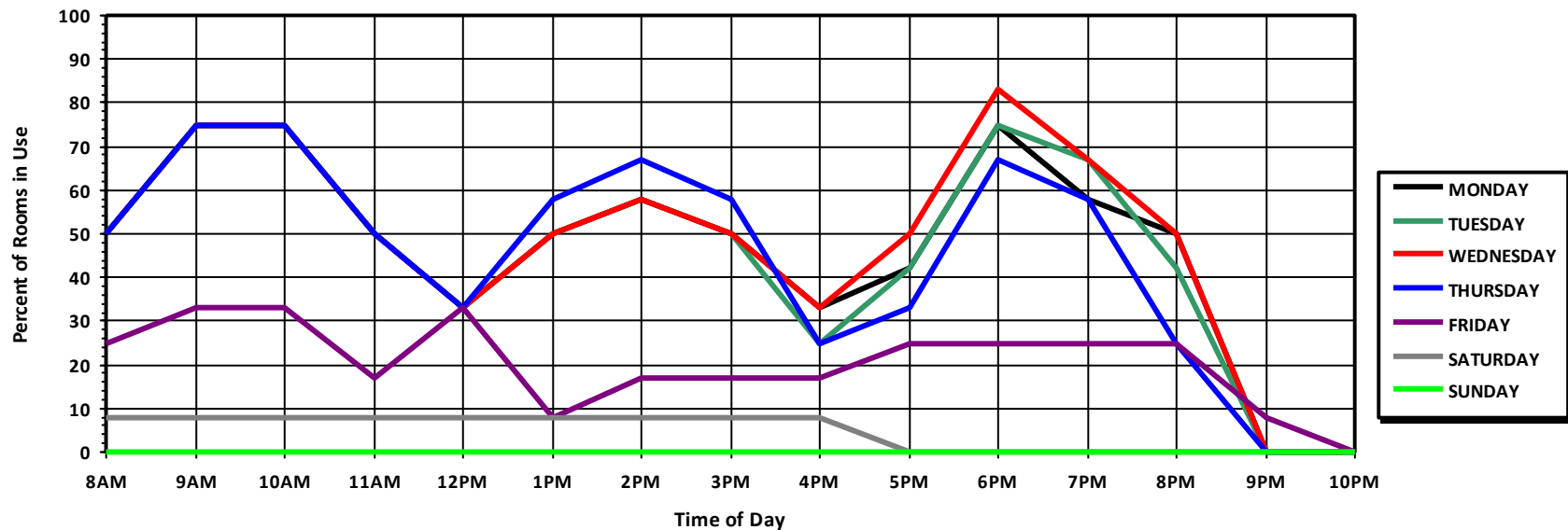
Truckee Meadows Community College - William N. Pennington
Applied Technology Center

Total Number of Classrooms: 12

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	50%	75%	75%	50%	33%	50%	58%	50%	33%	42%	75%	58%	50%	0%	0%
TUESDAY	50%	75%	75%	50%	33%	50%	58%	50%	25%	42%	75%	67%	42%	0%	0%
WEDNESDAY	50%	75%	75%	50%	33%	50%	58%	50%	33%	50%	83%	67%	50%	0%	0%
THURSDAY	50%	75%	75%	50%	33%	58%	67%	58%	25%	33%	67%	58%	25%	0%	0%
FRIDAY	25%	33%	33%	17%	33%	8%	17%	17%	17%	25%	25%	25%	25%	8%	0%
SATURDAY	8%	8%	8%	8%	8%	8%	8%	8%	8%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

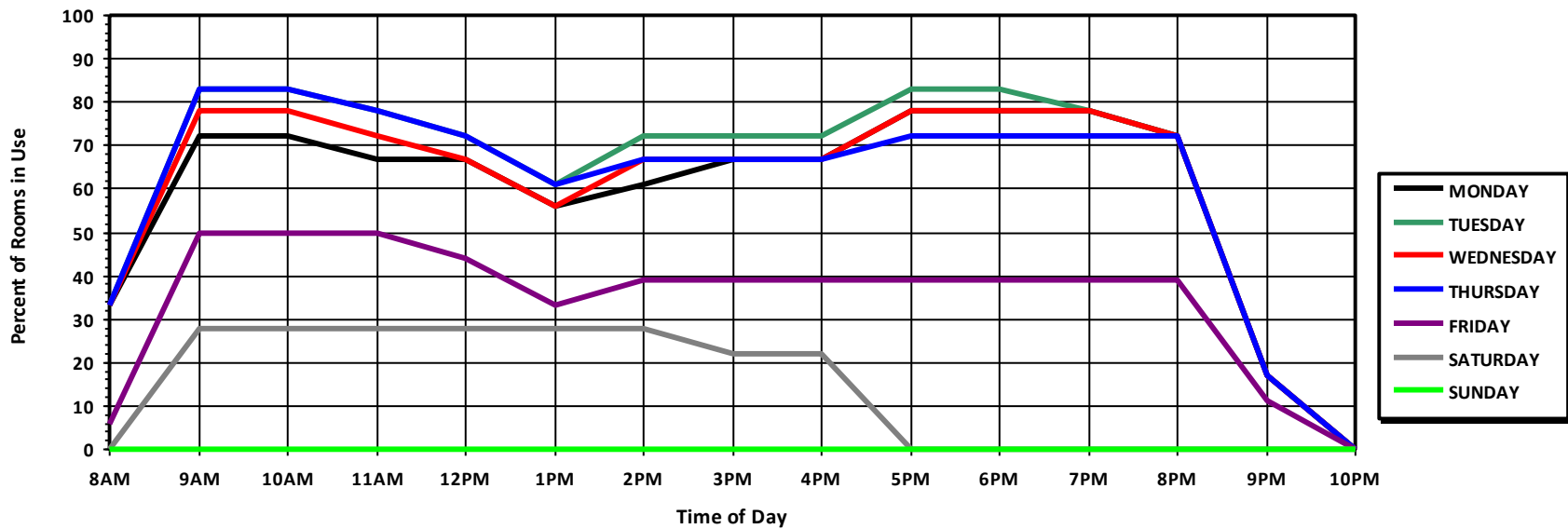
Truckee Meadows Community College - William N. Pennington
Applied Technology Center

Total Number of Classlabs: 18

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	72%	72%	67%	67%	56%	61%	67%	67%	78%	78%	78%	72%	17%	0%
TUESDAY	33%	83%	83%	78%	72%	61%	72%	72%	72%	83%	83%	78%	72%	17%	0%
WEDNESDAY	33%	78%	78%	72%	67%	56%	67%	67%	67%	78%	78%	78%	72%	17%	0%
THURSDAY	33%	83%	83%	78%	72%	61%	67%	67%	67%	72%	72%	72%	72%	17%	0%
FRIDAY	6%	50%	50%	50%	44%	33%	39%	39%	39%	39%	39%	39%	39%	11%	0%
SATURDAY	0%	28%	28%	28%	28%	28%	28%	22%	22%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



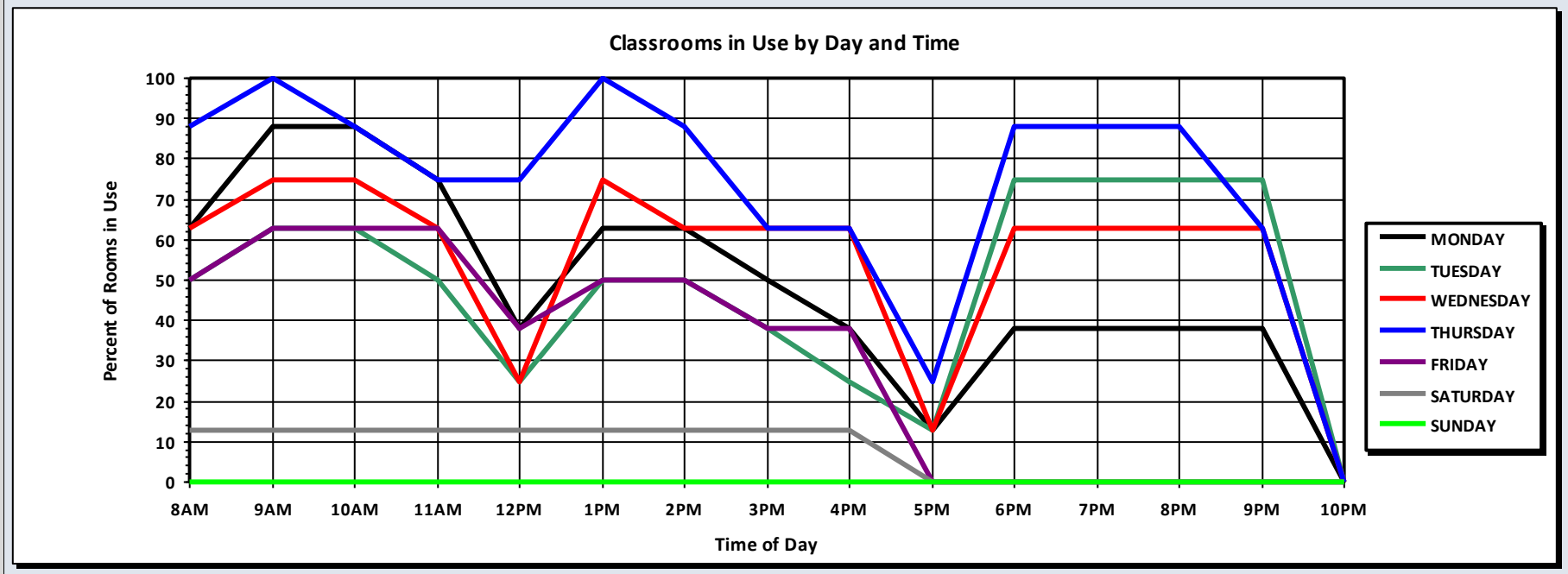
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

**Truckee Meadows Community College - William N. Pennington
 Health Science Center**

Total Number of Classrooms: 8

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	63%	88%	88%	75%	38%	63%	63%	50%	38%	13%	38%	38%	38%	38%	0%
TUESDAY	50%	63%	63%	50%	25%	50%	50%	38%	25%	13%	75%	75%	75%	75%	0%
WEDNESDAY	63%	75%	75%	63%	25%	75%	63%	63%	63%	13%	63%	63%	63%	63%	0%
THURSDAY	88%	100%	88%	75%	75%	100%	88%	63%	63%	25%	88%	88%	88%	63%	0%
FRIDAY	50%	63%	63%	63%	38%	50%	50%	38%	38%	0%	0%	0%	0%	0%	0%
SATURDAY	13%	13%	13%	13%	13%	13%	13%	13%	13%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

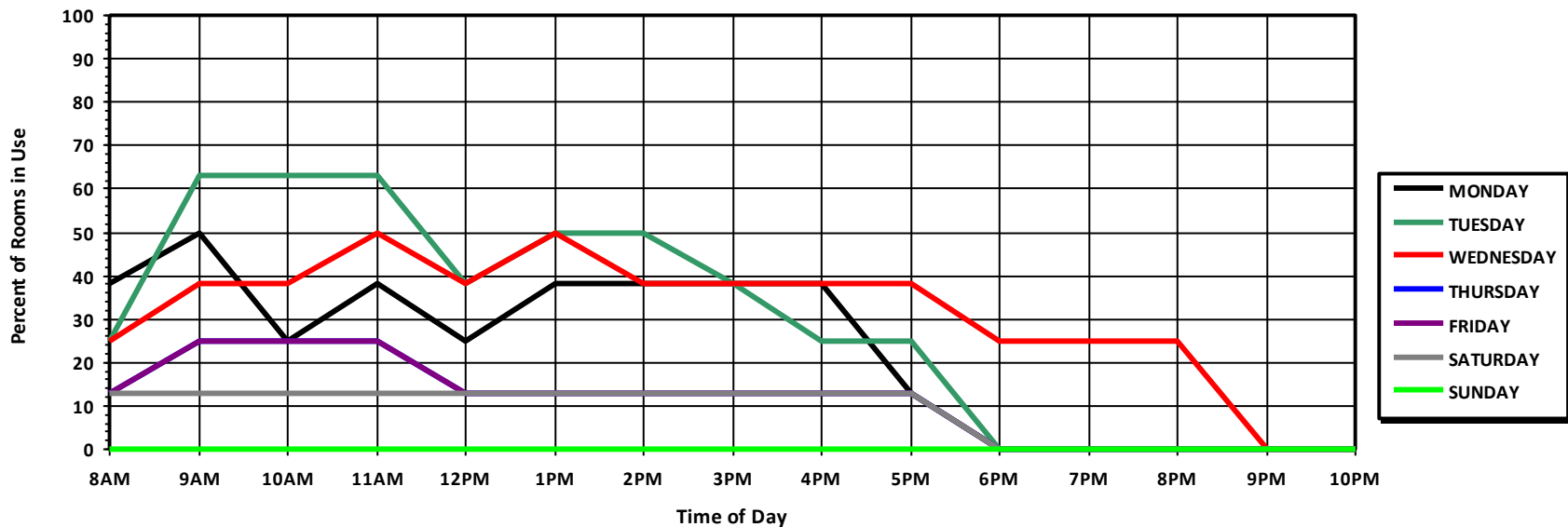
**Truckee Meadows Community College - William N. Pennington
 Health Science Center**

Total Number of Classlabs: 8

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	38%	50%	25%	38%	25%	38%	38%	38%	38%	13%	0%	0%	0%	0%	0%
TUESDAY	25%	63%	63%	63%	38%	50%	50%	38%	25%	25%	0%	0%	0%	0%	0%
WEDNESDAY	25%	38%	38%	50%	38%	50%	38%	38%	38%	38%	25%	25%	25%	0%	0%
THURSDAY	13%	25%	25%	25%	13%	13%	13%	13%	13%	13%	0%	0%	0%	0%	0%
FRIDAY	13%	25%	25%	25%	13%	13%	13%	13%	13%	13%	0%	0%	0%	0%	0%
SATURDAY	13%	13%	13%	13%	13%	13%	13%	13%	13%	13%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

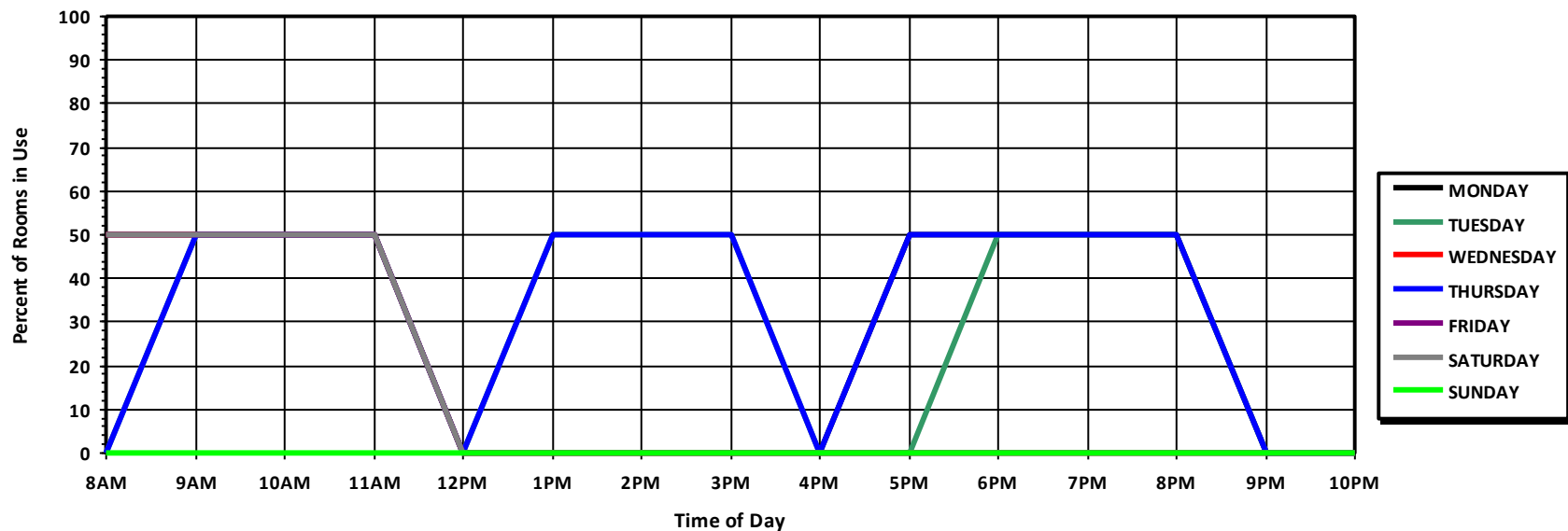
Truckee Meadows Community College - Meadowood Center

Total Number of Classrooms: 2

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	50%	50%	50%	50%	0%	0%	0%	0%	0%	50%	50%	50%	50%	0%	0%
TUESDAY	0%	50%	50%	50%	0%	50%	50%	50%	0%	0%	50%	50%	50%	0%	0%
WEDNESDAY	50%	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	50%	50%	50%	0%	50%	50%	50%	0%	50%	50%	50%	50%	0%	0%
FRIDAY	50%	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	50%	50%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

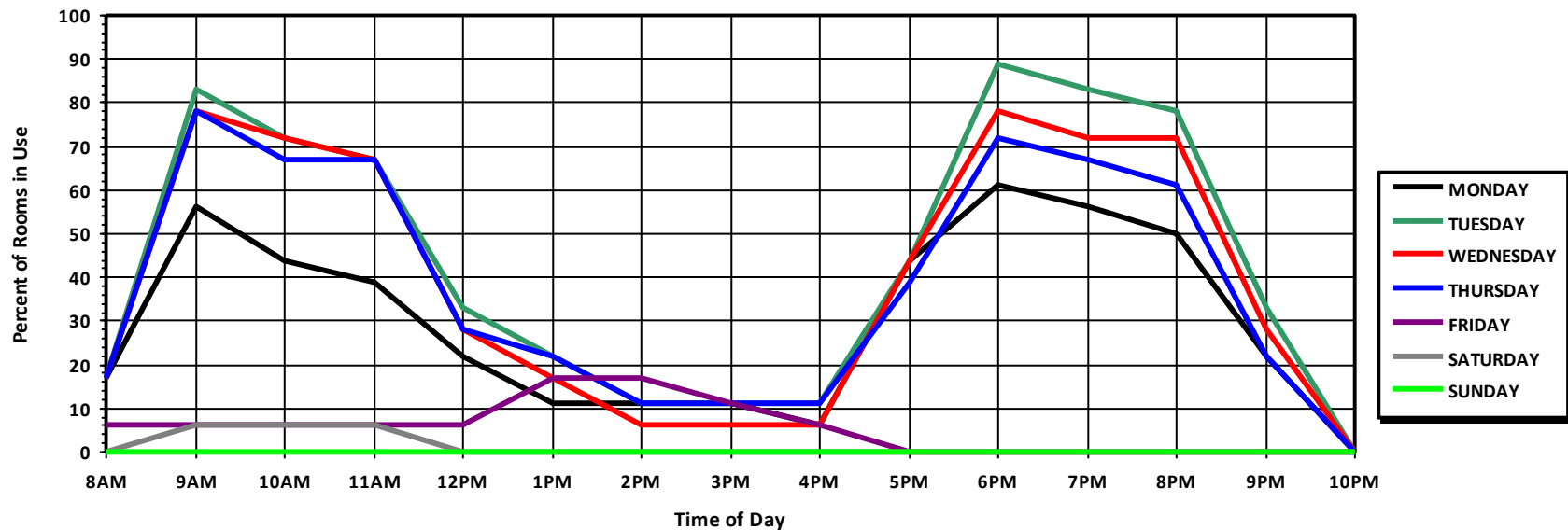
Truckee Meadows Community College - Meadowood Center

Total Number of Classrooms: 18

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	56%	44%	39%	22%	11%	11%	11%	6%	44%	61%	56%	50%	22%	0%
TUESDAY	17%	83%	72%	67%	33%	22%	11%	11%	11%	44%	89%	83%	78%	33%	0%
WEDNESDAY	17%	78%	72%	67%	28%	17%	6%	6%	6%	44%	78%	72%	72%	28%	0%
THURSDAY	17%	78%	67%	67%	28%	22%	11%	11%	11%	39%	72%	67%	61%	22%	0%
FRIDAY	6%	6%	6%	6%	6%	17%	17%	11%	6%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	6%	6%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

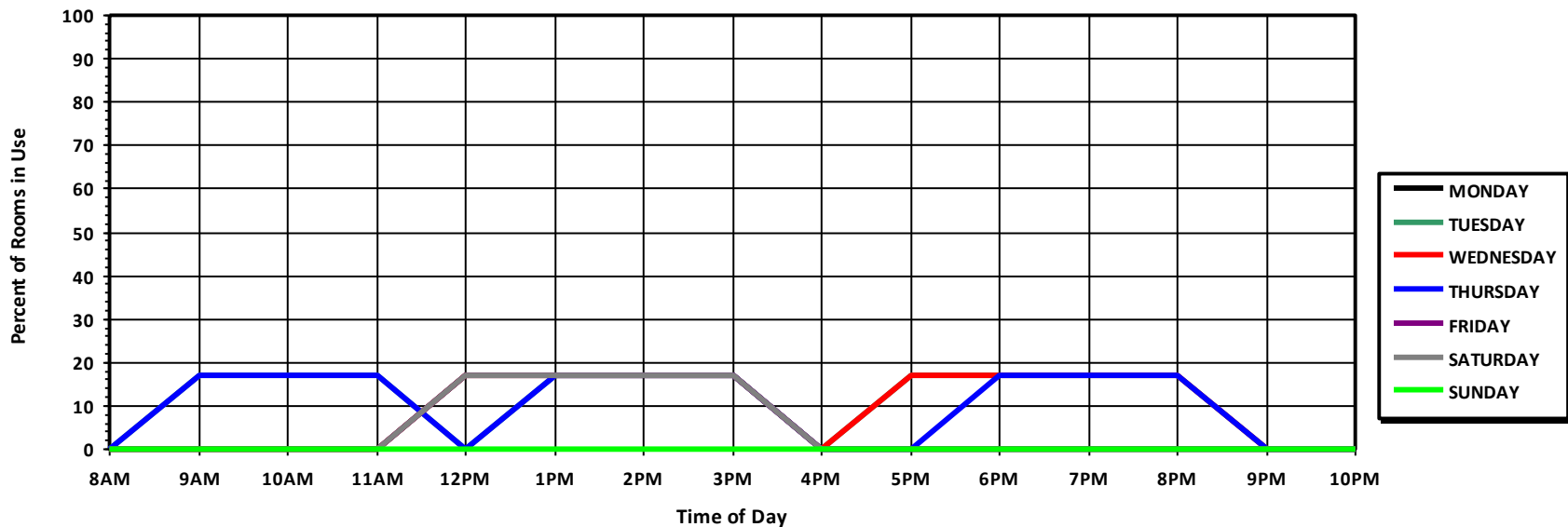
Truckee Meadows Community College - Meadowood Center

Total Number of Classlabs: 6

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	17%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	17%	17%	17%	0%	17%	17%	17%	0%	17%	17%	17%	17%	0%	0%
WEDNESDAY	0%	0%	0%	0%	17%	17%	17%	17%	0%	17%	17%	17%	17%	0%	0%
THURSDAY	0%	17%	17%	17%	0%	17%	17%	17%	0%	0%	17%	17%	17%	0%	0%
FRIDAY	0%	0%	0%	0%	17%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	17%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020

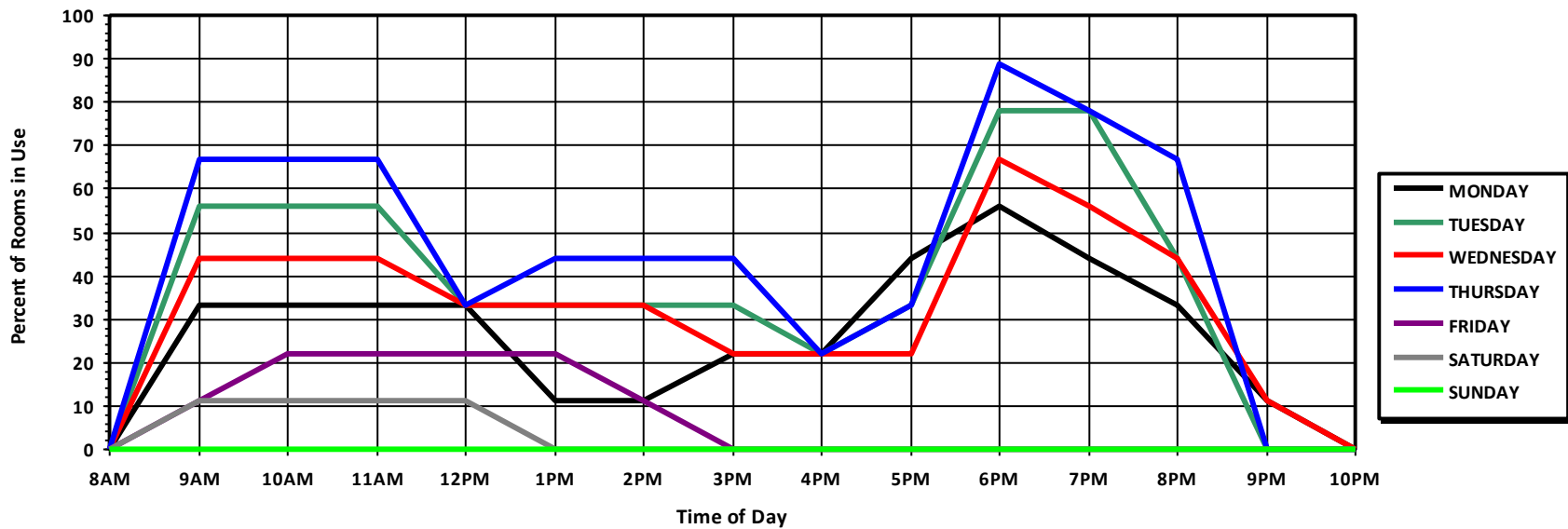
Truckee Meadows Community College - Meadowood Center

Total Number of Classlabs: 9

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	33%	33%	33%	33%	11%	11%	22%	22%	44%	56%	44%	33%	11%	0%
TUESDAY	0%	56%	56%	56%	33%	33%	33%	33%	22%	33%	78%	78%	44%	0%	0%
WEDNESDAY	0%	44%	44%	44%	33%	33%	33%	22%	22%	22%	67%	56%	44%	11%	0%
THURSDAY	0%	67%	67%	67%	33%	44%	44%	44%	22%	33%	89%	78%	67%	0%	0%
FRIDAY	0%	11%	22%	22%	22%	22%	11%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	11%	11%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
Western Nevada College**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2029			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	43,509.41	0.00	43,509.41	16,613.89	26,895.52	17,515.62	25,993.79
200-249	Class Lab Facilities	89,479.66	0.00	89,479.66	30,566.68	58,912.98	32,225.71	57,253.95
250-299	Research Lab Facilities	627.00	0.00	627.00	2,331.68	(1,704.68)	3,133.58	(2,506.58)
400-455,530,535	Study Facilities	4,659.95	0.00	4,659.95	31,989.62	(27,329.67)	33,043.59	(28,383.64)
		138,276.02	0.00	138,276.02	81,501.87	56,774.15^[2]	85,918.50	52,357.52
300-349	Office Facilities	46,145.10	0.00	46,145.10				
350,355,680,685	Conference Room Facilities	3,681.10	0.00	3,681.10				
520,525	Athletics/Physical Education	253,300.00	0.00	253,300.00				
600-679,686-699	General Use Facilities	25,725.57	0.00	25,725.57				
700-799	Support Facilities	11,430.30	0.00	11,430.30				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		340,282.07	0.00	340,282.07				
Total Square Footage		478,558.09	0.00	478,558.09				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - Required budget reductions in full-time and part-time academic faculty allocations resulted in a 31% reduction in sections taught from fall 2010 to fall 2011. This reduction created a net surplus in the classrooms, class labs, research labs and study facilities.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

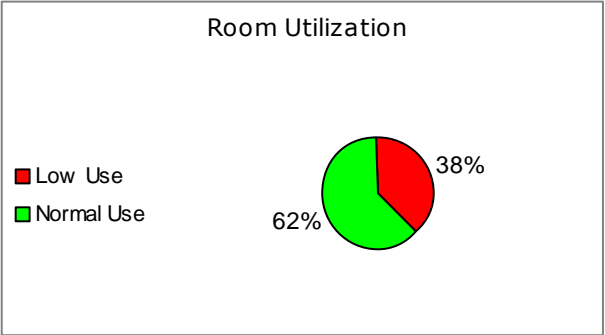
Fall 2019 / FY 2020
Western Nevada College

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	53	40
AREA	Number of square feet of space contained in the rooms	41,717	61,841
STNS	Number of student stations	1,676	918
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	32	23
CLASS	Number of classes scheduled in the rooms	261	136
ENRL	Number of students enrolled in the classes scheduled in the rooms	4,208	1,506
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	16	11
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	838	454
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	16	11
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	51	48

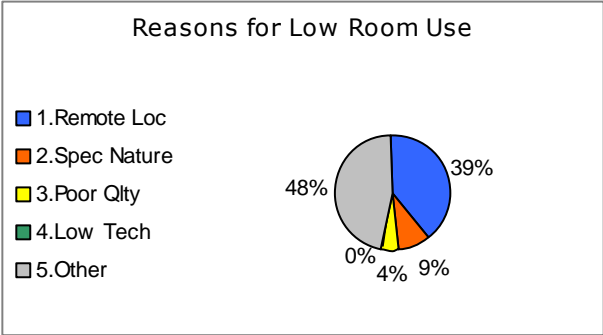
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2019 / FY 2020
Western Nevada College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
CAR - Carson	37	12	32%		9	2	1	0	3
DOUG - Douglas	6	4	67%		0	0	0	0	4
FALL - Fallon	10	4	40%		0	0	0	0	4
TOTAL:	53	20	38%		9	2	1	0	11



CLASSROOMS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

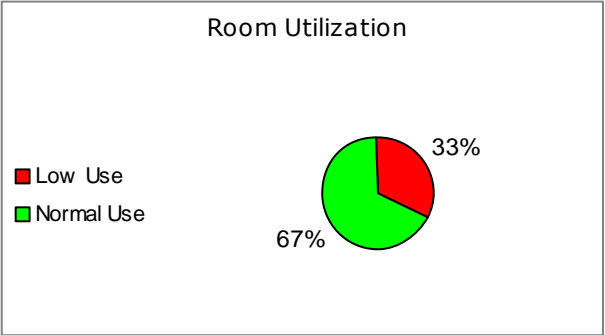
Nevada System of Higher Education
 Instructional Space Utilization Report
 LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

Fall 2019 / FY 2020
 Western Nevada College

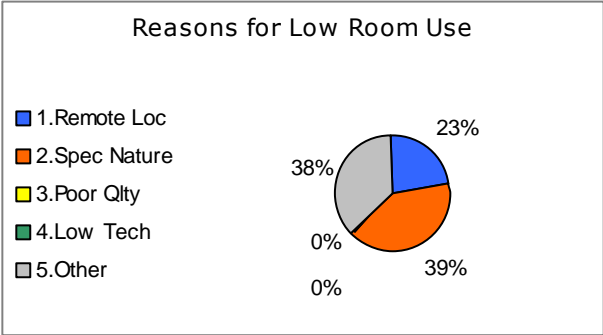
REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
CAR - Carson	31	10	32%		3	4	0	0	3
DOUG - Douglas	3	1	33%		0	0	0	0	1
FALL - Fallon	6	2	33%		0	1	0	0	1
TOTAL:	40	13	33%		3	5	0	0	5

210 - CLASSLABS



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

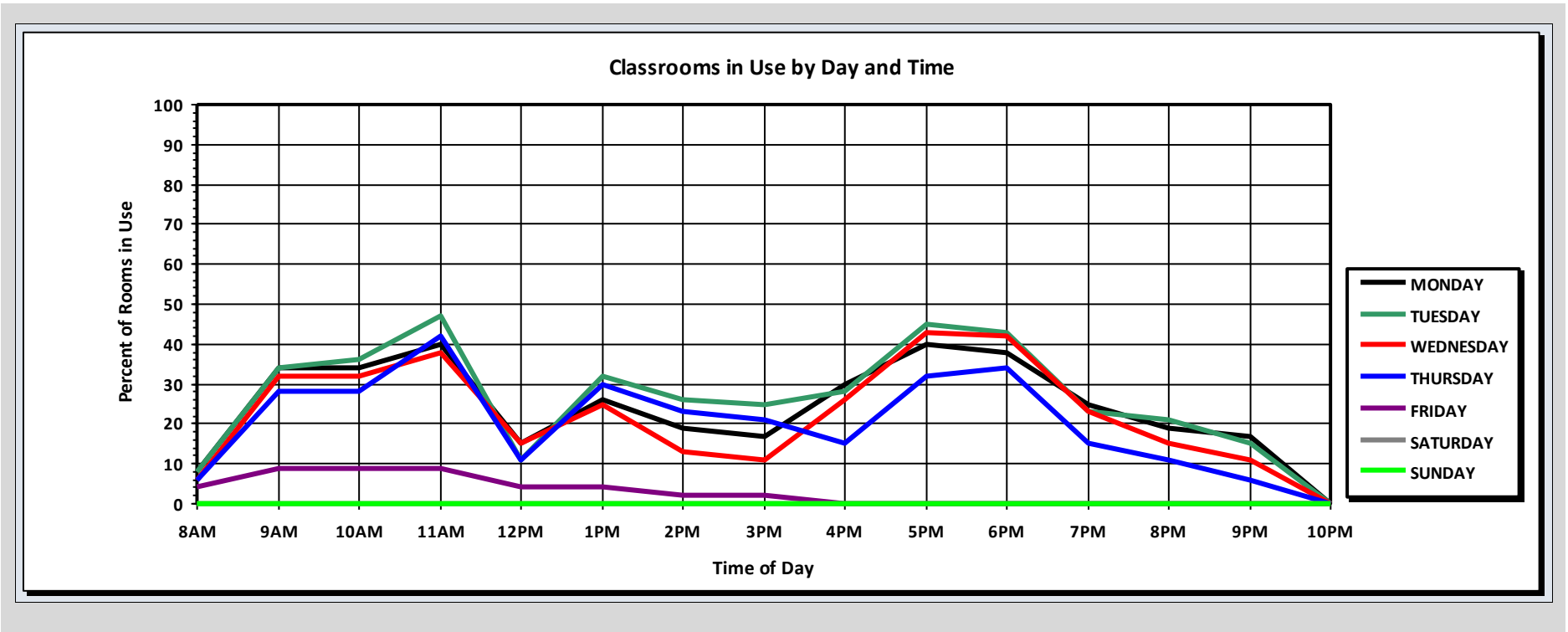
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2019 / FY 2020
Western Nevada College**

Total Number of Classrooms: 53

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	34%	34%	40%	15%	26%	19%	17%	30%	40%	38%	25%	19%	17%	0%
TUESDAY	8%	34%	36%	47%	11%	32%	26%	25%	28%	45%	43%	23%	21%	15%	0%
WEDNESDAY	6%	32%	32%	38%	15%	25%	13%	11%	26%	43%	42%	23%	15%	11%	0%
THURSDAY	6%	28%	28%	42%	11%	30%	23%	21%	15%	32%	34%	15%	11%	6%	0%
FRIDAY	4%	9%	9%	9%	4%	4%	2%	2%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

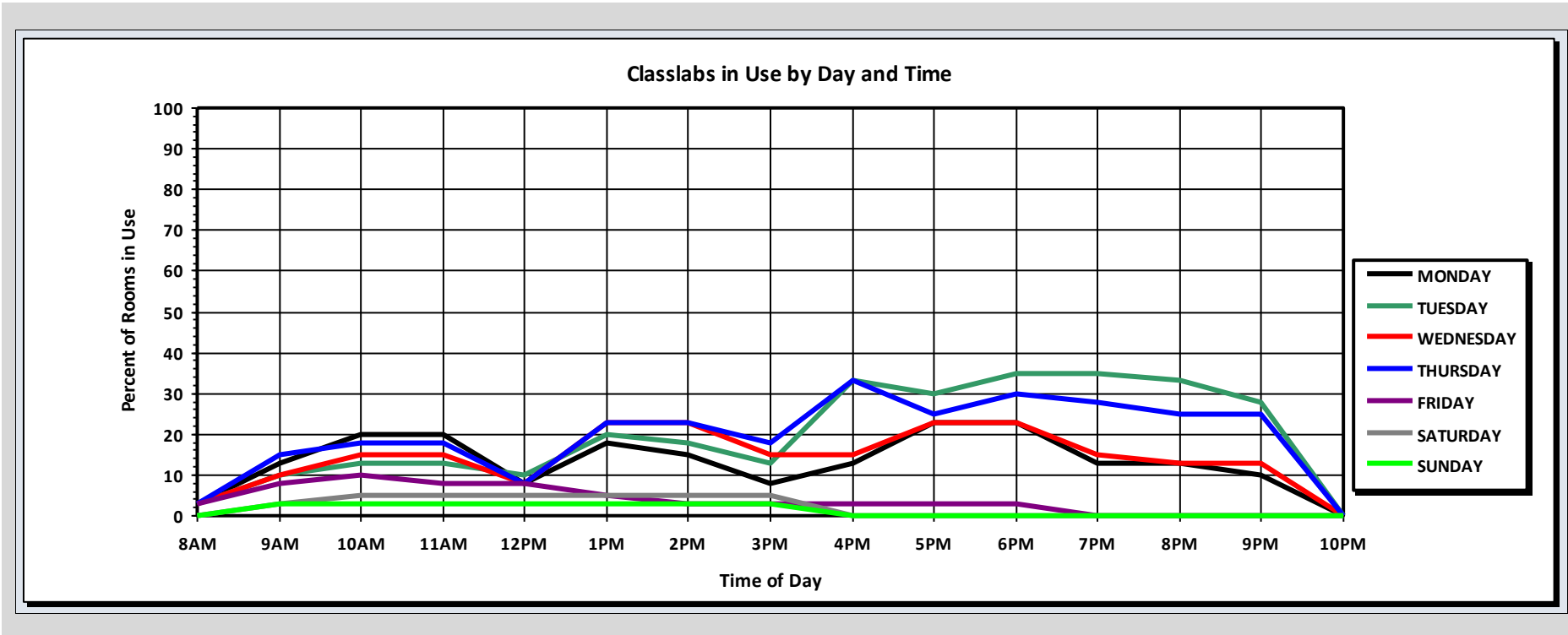


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College

Total Number of Classlabs: 40

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	3%	13%	20%	20%	8%	18%	15%	8%	13%	23%	23%	13%	13%	10%	0%
TUESDAY	3%	10%	13%	13%	10%	20%	18%	13%	33%	30%	35%	35%	33%	28%	0%
WEDNESDAY	3%	10%	15%	15%	8%	23%	23%	15%	15%	23%	23%	15%	13%	13%	0%
THURSDAY	3%	15%	18%	18%	8%	23%	23%	18%	33%	25%	30%	28%	25%	25%	0%
FRIDAY	3%	8%	10%	8%	8%	5%	3%	3%	3%	3%	3%	0%	0%	0%	0%
SATURDAY	0%	3%	5%	5%	5%	5%	5%	5%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	3%	3%	3%	3%	3%	3%	3%	0%	0%	0%	0%	0%	0%	0%



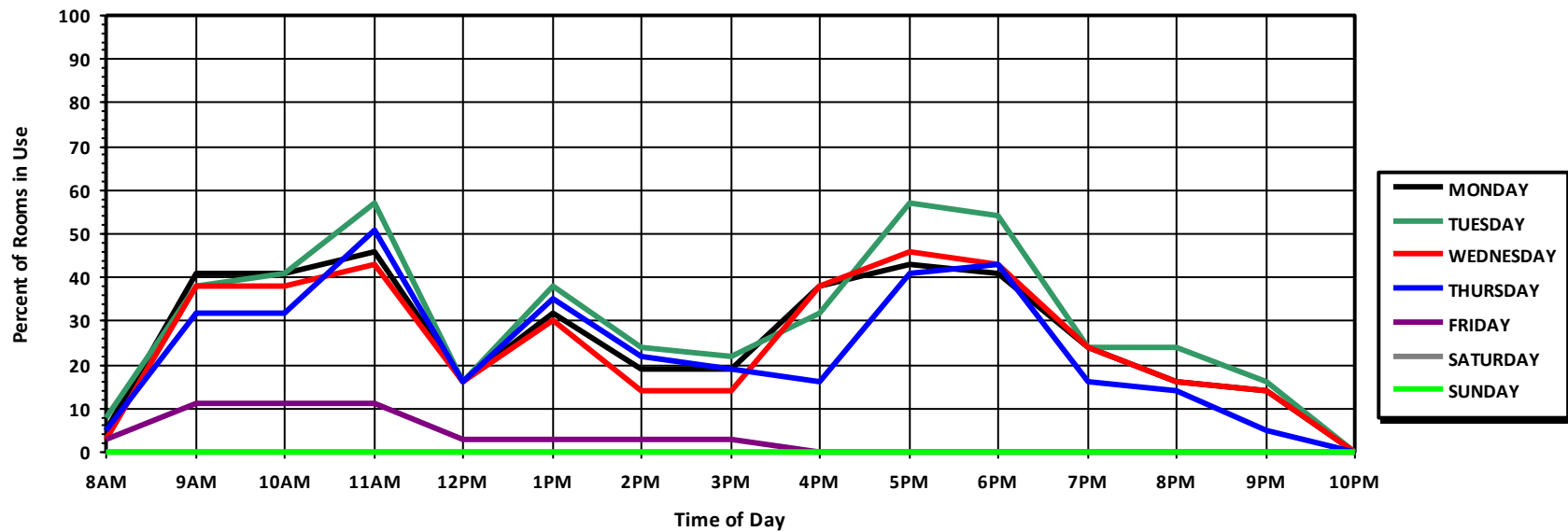
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Carson

Total Number of Classrooms: 37

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	5%	41%	41%	46%	16%	32%	19%	19%	38%	43%	41%	24%	16%	14%	0%
TUESDAY	8%	38%	41%	57%	16%	38%	24%	22%	32%	57%	54%	24%	24%	16%	0%
WEDNESDAY	3%	38%	38%	43%	16%	30%	14%	14%	38%	46%	43%	24%	16%	14%	0%
THURSDAY	5%	32%	32%	51%	16%	35%	22%	19%	16%	41%	43%	16%	14%	5%	0%
FRIDAY	3%	11%	11%	11%	3%	3%	3%	3%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



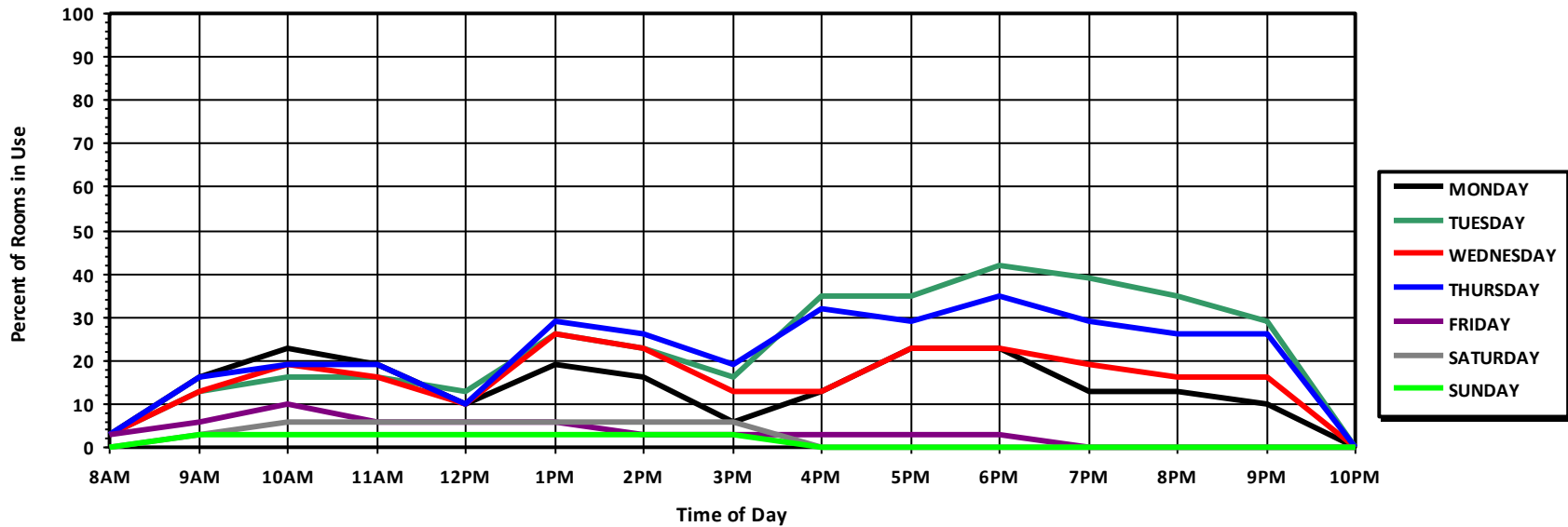
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Carson

Total Number of Classlabs: 31

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	3%	16%	23%	19%	10%	19%	16%	6%	13%	23%	23%	13%	13%	10%	0%
TUESDAY	3%	13%	16%	16%	13%	26%	23%	16%	35%	35%	42%	39%	35%	29%	0%
WEDNESDAY	3%	13%	19%	16%	10%	26%	23%	13%	13%	23%	23%	19%	16%	16%	0%
THURSDAY	3%	16%	19%	19%	10%	29%	26%	19%	32%	29%	35%	29%	26%	26%	0%
FRIDAY	3%	6%	10%	6%	6%	6%	3%	3%	3%	3%	3%	0%	0%	0%	0%
SATURDAY	0%	3%	6%	6%	6%	6%	6%	6%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	3%	3%	3%	3%	3%	3%	3%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time

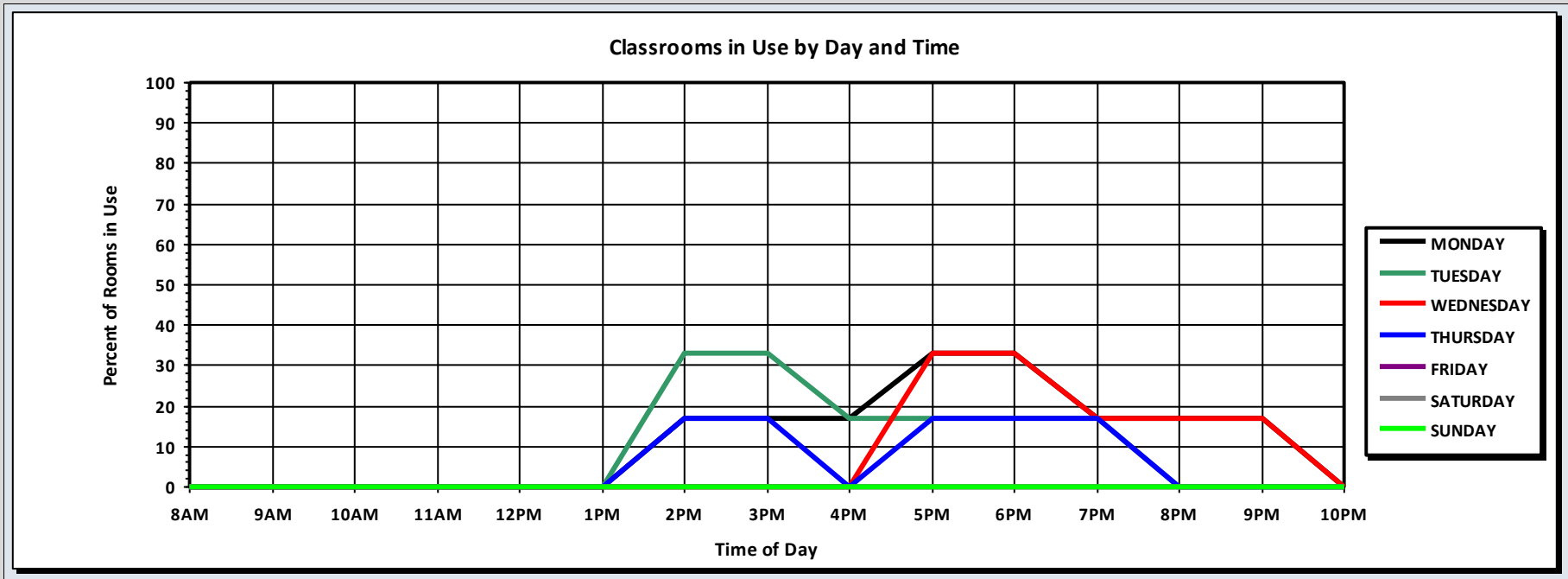


Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Douglas

Total Number of Classrooms: 6

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	17%	17%	17%	33%	33%	17%	17%	17%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	33%	33%	17%	17%	17%	17%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	17%	17%	17%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	17%	17%	0%	17%	17%	17%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



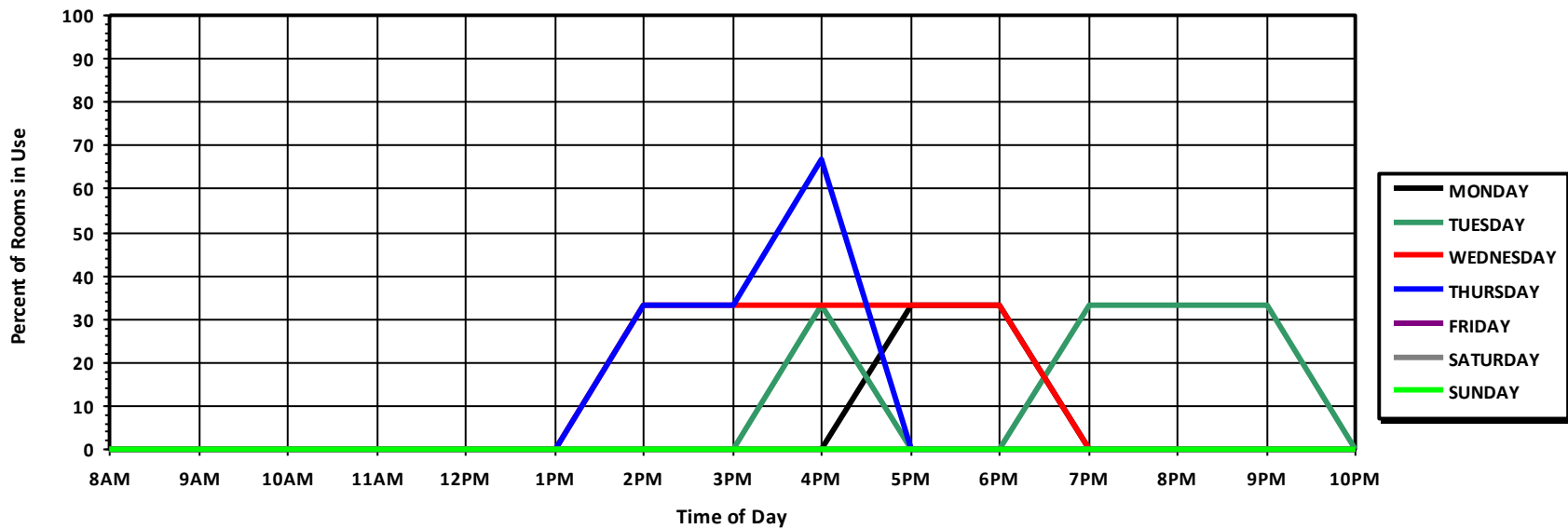
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Douglas

Total Number of Classlabs: 3

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	0%	33%	33%	33%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	33%	33%	67%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



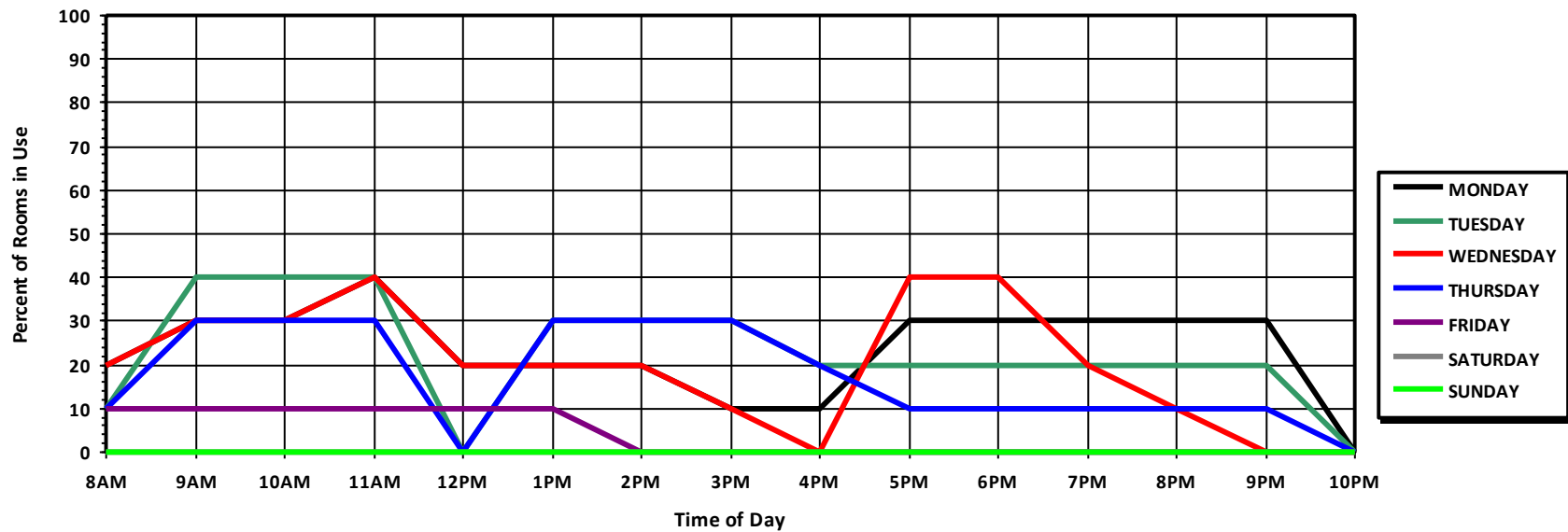
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Fallon

Total Number of Classrooms: 10

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	20%	30%	30%	40%	20%	20%	20%	10%	10%	30%	30%	30%	30%	30%	0%
TUESDAY	10%	40%	40%	40%	0%	30%	30%	30%	20%	20%	20%	20%	20%	20%	0%
WEDNESDAY	20%	30%	30%	40%	20%	20%	20%	10%	0%	40%	40%	20%	10%	0%	0%
THURSDAY	10%	30%	30%	30%	0%	30%	30%	30%	20%	10%	10%	10%	10%	10%	0%
FRIDAY	10%	10%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



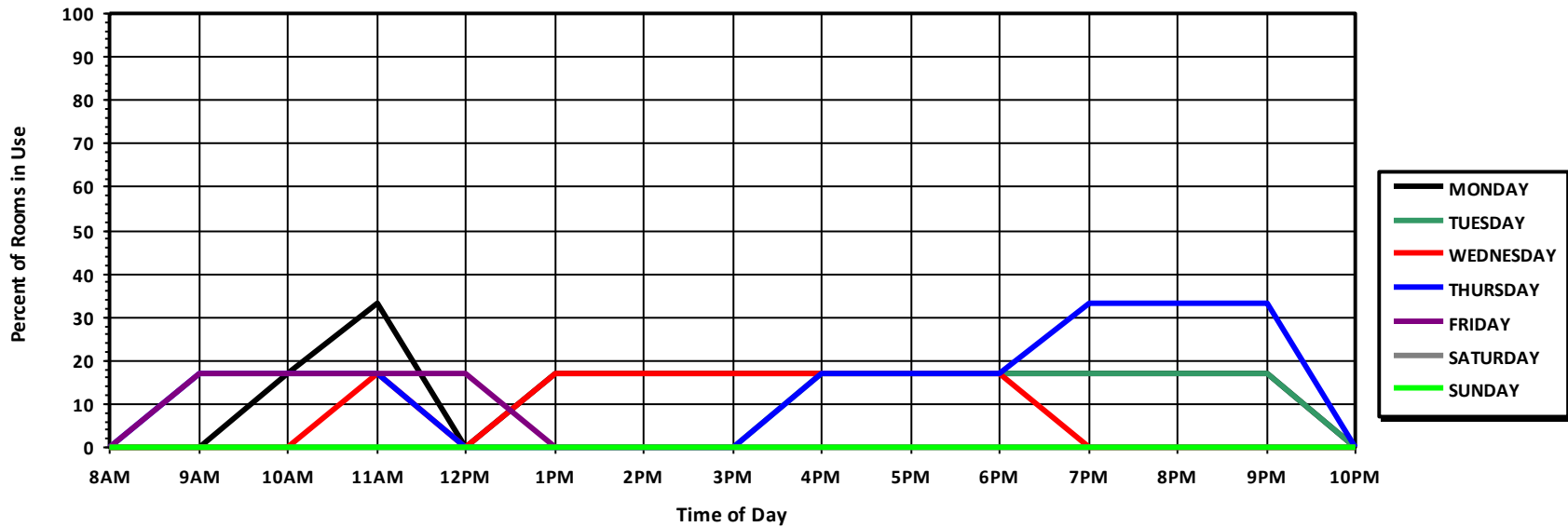
Nevada System of Higher Education
 Instructional Utilization Report
 PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
 Fall 2019 / FY 2020
 Western Nevada College - Fallon

Total Number of Classlabs: 6

For all sections occurring 10/16/2019 - 10/22/2019

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	17%	33%	0%	17%	17%	17%	17%	17%	17%	17%	17%	17%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	17%	17%	17%	17%	17%	17%	0%
WEDNESDAY	0%	0%	0%	17%	0%	17%	17%	17%	17%	17%	17%	0%	0%	0%	0%
THURSDAY	0%	17%	17%	17%	0%	0%	0%	0%	17%	17%	17%	33%	33%	33%	0%
FRIDAY	0%	17%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2019 / FY 2020
Desert Research Institute**

Space Use Code	Space Use Description	Actual SqF FALL 2019 / FY 2020			Predicted SqF FALL 2019 / FALL 2020			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	50,783.00	0.00	50,783.00	111,084.33	(60,301.33)	149,288.05	(98,505.05)
400-455,530,535	Study Facilities	3,786.00	0.00	3,786.00	10,000.00	(6,214.00)	10,000.00	(6,214.00)
		54,569.00	0.00	54,569.00	121,084.33	(66,515.33)^[2]	159,288.05	(104,719.05)
300-349	Office Facilities	63,528.00	0.00	63,528.00				
350,355,680,685	Conference Room Facilities	16,358.00	0.00	16,358.00				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	3,647.00	0.00	3,647.00				
700-799	Support Facilities	38,519.00	0.00	38,519.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	259.00	0.00	259.00				
All Other	All Other	6,167.00	3,400.00	9,567.00				
		128,478.00	3,400.00	131,878.00				
	Total Square Footage	183,047.00	3,400.00	186,447.00^[3]				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

[3] 65% of the 66,426 GSF associated with the Rogers Science & Technology Building in Las Vegas is leased in perpetuity to the federal General Services Agency, and is excluded from this analysis, since the space is not under the direct control of DRI.

Current Construction March 2020
Supplemental Information for the 2020 Space Study Inventory and Utilization Reports

Institution	Location	Current Construction Project	Gross Square Footage (GSF)	Useable Square Footage (USF)	Assignable Square Footage (ASF)	Project End Date	When Available for Use	Classroom Footage	Class Lab Footage	Research Lab Footage	Study Footage	Notes
UNR	Reno	William N. Pennington Engineering Building	100,114	89,733	57,334	Summer 2020	Fall Semester 2020	2,411	9,183	24,644	1,865	
NSC	Main Campus	Christenson Education Building	67,260	54,946	35,134	8/1/2021	8/23/2021	13,401	11,074			
NSC	CSN - Henderson Campus	CSN/NSC Health and Science Building	19,179	16,866	13,195	8/1/2021	8/23/2021	1,451	10,001			
CSN	CSN - Henderson	CSN/NSC Health and Science	73,079	66,475	51,280	8/1/2021	8/23/2021	9,276	24,311			
TMCC	Dandini Campus	Sports & Fitness Center	20,367	18,978	15,406	1/16/2020	1/16/2020	0	14,369			
TMCC	Dandini Campus	Soccer Field House	800	697	697	9/1/2019	9/1/2019	0	0			
UNLV	Medical Education Building (MEB)	Not Yet Started	125,000			2/1/2025	Tentatively July 2024, to be verified					125,000 GSF noted as the UNLV plan. Donor plan may potentially be larger, specific Donor plan sign not known.
UNLV	Engineering Building	Not Yet Started	52,000			Tentatively August 2023, to be verified	Tentatively January 2023, to be verified	3,863	15,520			Funded for 'core/shell' only in 2019 Legislative Session. SPWD working on 'core/shell' construction plan. Earliest estimated completion of complete building currently 2022-23 +/-, TBD
UNLV	Interdisciplinary Science Technology (IST)	Planning only	80,000			TBD	TBD					2021 Legislative Session CIP request item - construction, as of March 2020.
UNLV	Business Building	Planning only	110,000			TBD	TBD					2021 Legislative Session CIP request item - planning, as of March 2020.
UNLV	Fine Arts Building (Replacing Grant Hall 27,852 sqft)	Planning only	80,000			TBD	TBD					2021 Legislative Session CIP request item - planning, as of March 2020.
UNLV	Student Union 2	Planning only	55,000			TBD	TBD					

Below Projects are reflected in Space Study and listed as under construction in Low Room Use Report

TMCC	Meadowood North	Vet Tech Renovation	6,055	5,573	5,364	10/15/2019	1/1/2020	915	2,762			
TMCC	Dandini - Red Mountain Building	Dental Renovation	442	442	442	8/27/2019	8/27/2019		442			