

**Nevada System Of Higher Education
FY 20 & FY 21 State General Fund Appropriations
& Estimated Impact of Governor's Finance Office Budget Reduction Scenarios**

Budget Account	FY 20		FY 21					Biennium
	State Appropriation	4% Budget Reduction	State Appropriation	6% Budget Reduction	Additional 4%	Additional 4%	Total Budget Cuts	Total Budget Cuts
System Administration	\$ 4,932,899	\$ 197,316	\$ 4,941,631	\$ 296,498	\$ 197,665	\$ 197,665	\$ 691,828	\$ 889,144
Performance Funding Pool ¹	-	-	-	-	-	-	-	-
System Computing Center	18,758,967	750,359	18,790,097	1,127,406	751,604	751,604	2,630,614	3,380,973
Special Projects	2,278,035	91,121	2,280,047	136,803	91,202	91,202	319,207	410,328
Education for Dependent Children	-	-	14,365	862	575	575	2,012	2,012
University of Nevada, Reno	\$ 130,357,424	\$ 5,214,297	\$ 131,048,475	\$ 7,862,909	\$ 5,241,939	\$ 5,241,939	\$ 18,346,787	\$ 23,561,084
Business Center North	2,147,055	85,882	2,154,095	129,246	86,164	86,164	301,574	387,456
University Press	454,091	18,164	455,601	27,336	18,224	18,224	63,784	81,948
UNR – Intercollegiate Athletics	5,475,113	219,005	5,481,111	328,867	219,244	219,244	767,355	986,360
UNR – Statewide Programs	8,749,206	349,968	8,461,957	507,717	338,478	338,478	1,184,673	1,534,641
Agricultural Experiment Station	5,573,516	222,941	5,584,863	335,092	223,395	223,395	781,882	1,004,823
Cooperative Extension Service	3,867,743	154,710	3,882,367	232,942	155,295	155,295	543,532	698,242
UNR – School of Medicine	37,561,465	1,502,459	37,632,115	2,257,927	1,505,285	1,505,285	5,268,497	6,770,956
Health Laboratory and Research	1,780,159	71,206	1,785,810	107,149	71,432	71,432	250,013	321,219
2017 UNR Engineering Building Debt Service	3,288,350	131,534	3,314,250	198,855	132,570	132,570	463,995	595,529
Total University of Nevada, Reno	\$ 199,254,122	\$ 7,970,166	\$ 199,800,644	\$ 11,988,040	\$ 7,992,026	\$ 7,992,026	\$ 27,972,092	\$ 35,942,258
University of Nevada, Las Vegas	\$ 181,018,756	\$ 7,240,750	\$ 181,632,636	\$ 10,897,958	\$ 7,265,305	\$ 7,265,305	\$ 25,428,568	\$ 32,669,318
Business Center South	1,951,542	78,062	1,957,810	117,469	78,312	78,312	274,093	352,155
UNLV – School of Medicine	35,519,101	1,420,764	41,464,109	2,487,847	1,658,564	1,658,564	5,804,975	7,225,739
UNLV – Intercollegiate Athletics	7,896,825	315,873	7,902,866	474,172	316,115	316,115	1,106,402	1,422,275
UNLV – Statewide Programs	3,814,504	152,580	3,818,417	229,105	152,737	152,737	534,579	687,159
UNLV Law School	10,430,525	417,221	10,456,418	627,385	418,257	418,257	1,463,899	1,881,120
UNLV Dental School	9,735,157	389,406	9,806,394	588,384	392,256	392,256	1,372,896	1,762,302
Total University of Nevada, Las Vegas	\$ 250,366,410	\$ 10,014,656	\$ 257,038,650	\$ 15,422,320	\$ 10,281,546	\$ 10,281,546	\$ 35,985,412	\$ 46,000,068
Great Basin College	13,730,752	549,230	13,974,209	838,453	558,968	558,968	1,956,389	2,505,619
Nevada State College	21,446,937	857,877	21,718,947	1,303,137	868,758	868,758	3,040,653	3,898,530
Desert Research Institute	8,124,693	324,988	8,666,365	519,982	346,655	346,655	1,213,292	1,538,280

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College of Southern Nevada	107,667,716	4,306,709	109,024,754	6,541,485	4,360,990	4,360,990	15,263,465	19,570,174
Western Nevada College	15,165,829	606,633	14,914,956	894,897	596,598	596,598	2,088,093	2,694,726
Truckee Meadows Community College	37,619,997	1,504,800	38,294,670	2,297,680	1,531,787	1,531,787	5,361,254	6,866,054
Silver State Opportunity Grant Program	5,000,000	200,000	5,000,000	300,000	200,000	200,000	700,000	900,000
Prison Education Program	361,251	14,450	396,126	23,768	15,845	15,845	55,458	69,908
Capacity Building Enhancement ²	-	-	-	-	-	-	-	-
Total	\$ 684,707,608	\$ 27,388,305	\$ 694,855,461	\$ 41,691,331	\$ 27,794,219	\$ 27,794,219	\$ 97,279,769	\$ 124,668,074

Footnotes:

¹ Performance Pool funding is reflected in each institutions budget

² Capacity Building Enhancement funding is reflected in each institutions budget