

Nevada System of Higher Education System Administration

The NSHE System Administration Office will meet its fiscal year 2019-20 budget reduction target of \$197,316 by reverting funding from existing vacancies.

The fiscal year 2020-21 6% budget reduction would require System Administration to reduce HECC/SHECC funding by \$20,263 and require the elimination of a vacant position in the finance department saving \$136,964. Partial support for a workforce development position would also be eliminated, saving \$28,856. System administration would also eliminate a \$40,000 contract for investment analytics services and reduce other contracts by \$14,500. The System Administration travel budget would be reduced by \$6,353, and a one-time transfer of \$49,562 from non-state funds would be necessary.

A 10% reduction would require the elimination of another vacant position in System Administration, saving \$82,018 plus an additional decrease in HECC/SHECC funding of \$47,585. The implementation of a 2.3% furlough, at the 10% cut level, would save an additional \$68,062

A 14% cut would require the elimination of another position saving \$110,174 and a further \$19,429 reduction to HECC/SHECC funds. The implementation of an additional 2.3% furlough would reduce the budget by an additional \$68,062.

