

**Truckee Meadows  
Community College**

**2019 Athletic Report**

**December 2019**



# TMCC Athletics Update

**Dr. Karin Hilgersom**

*President*

**Dr. Tina Ruff**

*Director of Athletics, Health  
and Wellness*





# TMCC Athletics Vision and Core Values

## Vision Statement

*Truckee Meadows Community College (TMCC) Athletics will be the pride of the TMCC and Northern Nevada Communities.*



**INCLUSION**  
**INTEGRITY**  
**ZEST**  
**LEADERSHIP**  
**TRANSPARENCY**  
**DEPENDABILITY**  
**SUCCESS**



# Mission/Purpose Statement

*TMCC Athletics fosters a culture of excellence that provides opportunities for students to develop personal character and leadership skills. We build champions in the classroom, in competition, and in life while serving as an integral part of the community college experience. TMCC Athletics seeks to heighten the visibility of the college and the engagement of the community.*



# Outline of Year Activities





# Overview

## 58 Student-Athletes

Ethnicity	Male	Female	Total	%	TMCC %
Black	3	0	3	5%	3%
Hispanic	22	16	38	66%	30%
White	3	9	12	21%	54%
American Indian/ Alaskan Native	1	2	3	5%	1%
Asian	0	2	2	3%	6%
Totals	29	29	58	100%	

### Home Town Details:

Nevada Total - 55  
 Northern Nevada - 44 (18 males/26 females)  
 Southern Nevada - 11 (10 males/1 female)  
 Idaho - 1 (1 male)  
 California - 1 (1 female)  
 Hawaii - 1 (1 female)

## Degrees

- AA Transfer Degree (4)
- AS Biology (1)
- AA Business (15)
- AS Community HS Public Health (3)
- AS Community HS Pre-Nursing (1)
- AA Communications (1)
- AA Criminal Justice (6)
- AS Engineering (5)
- AAS Fire Suppression (2)
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- AA Psychology (1)
- AS Science (15)
- AA Social Work (3)





# STUDENT-Athletes

- **Must have high school 2.0 GPA to participate**
- **Weekly Mandatory Study Hall**
  - Must have 3.0 in college work to not attend study hall
- **Enrolled in 15 credits per semester**
- **Random Class Checks**



# Faculty Mentors

- **Five faculty members who serve**
  - Dr. Melissa Deadmond
  - Dr. Rick Bullis
  - Josh Shinn
  - Dr. Hieu Do
  - Dr. Jonathan Lam
- **Role of the faculty mentor**
  - Be available to answer student-athlete questions, advocate for them and communicate with the AD re: issues







# Athletics Budget

Category	Amount
Administrative Costs	\$60,000
Head Coach Salary	\$48,000-\$55,000
Men's Soccer Total *	\$74,000
Women's Soccer Total *	\$74,000
<b>Budget Total **</b>	<b>\$256,000-\$263,000</b>

\* Includes \$50K team travel

\*\* \$0.50 per credit hour + \$1 SGA activity fee supports the program





# Donations

Category	Amount
General Operations Support	\$38,700
Mighty Lizard Booster Club	\$11,140
Gift In Kind	\$65,112
Employee Athletics Donations	\$1,020
<b>Total</b>	<b>\$115,972</b>





# Vamos Verdes!



[tmccclizards.com](http://tmccclizards.com)

**Truckee Meadows  
Community College**

**2019 Athletic Report  
with Supplemental Financial  
Information**

**March 2020**



# ANNUAL REPORT

March 5-6, 2020

Dr. Tina Ruff, TMCC Director of Athletics, Health and Wellness



Truckee Meadows Community College

7000 Dandini Boulevard

Reno, Nevada 89512

775-673-7111

# INTRODUCTION

2018-19 was the dawn of the Truckee Meadows Community College (TMCC) athletics program. Since the hiring of Dr. Tina Ruff to lead the athletic program, TMCC has successfully launched a college athletics program bringing 58 full-time degree-seeking student-athletes to the college. After a first season of competition, the Mighty Lizards collected nine wins, five losses, and three ties for the men's soccer program and the women's program, six wins and nine losses.

## TMCC ATHLETICS PROGRAM, VISION AND MISSION

### » *Vision Statement*

**TRUCKEE MEADOWS COMMUNITY COLLEGE (TMCC) ATHLETICS WILL BE THE PRIDE OF THE TMCC AND NORTHERN NEVADA COMMUNITIES.**

### » *Mission/Purpose Statement*

**TMCC ATHLETICS FOSTERS A CULTURE OF EXCELLENCE THAT PROVIDES OPPORTUNITIES FOR STUDENTS TO DEVELOP PERSONAL CHARACTER AND LEADERSHIP SKILLS. WE BUILD CHAMPIONS IN THE CLASSROOM, IN COMPETITION, AND IN LIFE WHILE SERVING AS AN INTEGRAL PART OF THE COMMUNITY COLLEGE EXPERIENCE. TMCC ATHLETICS SEEKS TO HEIGHTEN THE VISIBILITY OF THE COLLEGE AND THE ENGAGEMENT OF THE COMMUNITY.**

*The group also defined TMCC Athletics Program Core Values:*

**INCLUSION**  
**INTEGRITY**  
**ZEST**  
**LEADERSHIP**  
**TRANSPARENCY**  
**DEPENDABILITY**  
**SUCCESS**



# OUTLINE OF YEAR ACTIVITIES

Since the approval of intercollegiate athletics at TMCC and the hiring of Director of Athletics, Health and Wellness, Dr. Tina Ruff in September 2018, the soccer field broke ground in November and the Board of Regents approved TMCC competing in the Scenic West Athletics Conference (SWAC). A new coach was hired in February 2019 and over 50 student-athletes were recruited. The first student-athletes signed their NJCAA Letters of Intent (LOI) and our first tryouts were hosted in April 2019. The new soccer field was opened on August 15, 2019 and the two soccer programs began play on the same day. TMCC is proud to have provided opportunity to 58 full-time degree-seeking student-athletes. TMCC Athletics also successfully launched their athletics website, [tmccizards.com](http://tmccizards.com), which is home to the Lizard Network.

## NSHE GOALS

TMCC is firmly committed to student success for all its students and their diverse educational goals, including commitment to their physical health and wellness. The introduction of a competitive athletics program will help TMCC further their efforts to support the NSHE goals.

### » Student Success

The Director of Athletics, Health and Wellness collaborated with TMCC resources to ensure wrap around services are provided to student-athletes. Services for student-athletes include mandatory study hall for students with 3.0 GPA or below. Tutoring services are provided with students needing extra assistance. Student athletes are required to meet with their athletics academic advisor for mandatory advising. Faculty Mentors are available to serve as an experienced guide for the student and liaison to other faculty members.

- Must have high school 2.0 GPA to participate
- Weekly Mandatory Study Hall  
*Must have 3.0 in college work to not attend study hall*
- Enrolled in 15 credits per semester
- Random Class Checks
- Missed Class Policy - professor letters
- Code of Excellence
- Academic Success Team
- Compliance and Eligibility Team

### » Student Access

TMCC recruited local, first generation student-athletes who may not have had the opportunity to go to college while competing in their community. TMCC was successful in bringing 58 full-time degree-seeking student-athletes to its campus for the Fall of 2019. Of the 58 student-athletes, 55 are from the State of Nevada with only three coming from out of state (Hawaii, California and Idaho). Through athletics, TMCC student-athletes have access to a college education while representing a diverse population as shown below.

#### Home Town Details:

- Nevada Total - 55  
*Northern Nevada - 44 (18 males/26 females)*  
*Southern Nevada - 11 (10 males/1 female)*
- Idaho - 1 (1 male)
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Ethnicity	Male	Female	Total	%	TMCC %
Black	3	0	3	5%	3%
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# NJCAA COMPLIANCE AND ELIGIBILITY

With the addition of athletics at TMCC comes an attention to rules and regulations. TMCC is governed by the National Junior Collegiate Athletics Association (NJCAA) and the Scenic West Athletic Conference (SWAC). With the oversight of the Student Services and Diversity Division leaders, the Academic Success Team and the Compliance and Eligibility Team were established to ensure the proper support for student-athletes and the adherence to NJCAA and SWAC regulations. TMCC has also held in-service opportunities with its staff in the Academic Success Team and Compliance and Eligibility team in partnership with CSN. The Director of Athletics, Health and Wellness and Compliance staff member visited the CSN campus meeting with the Director of Athletics and Compliance team. TMCC hosted the SWAC summer Director of Athletics conference meetings, developed the Student-Athlete Code of Excellence, established weekly eligibility compliance team meetings, successfully completed a first year NJCAA eligibility audit and conduct weekly rules education through campus communications.

## ATHLETICS SUPPORT

With the collection of the \$0.50/credit student activity fee approved in September 2017 and the Student Government Association approval of \$1/credit hour in Fall 2018, TMCC has successfully funded the athletics program through student fees. The Director of Athletics, Health and Wellness also worked with the TMCC Foundation and successfully obtained an additional \$120,059 from private donations to help fund enhanced equipment and additional supplies for the athletic teams.

Under the direction of the Director of Athletics, Health and Wellness, TMCC Athletics is a collaborative effort among several Student Services and Diversity units. Key personnel include members of the Compliance and Eligibility Team including staff members from Academic Advising, Admissions and Records, and the Disability Resource Center. Also included in the Academic Success Team are members from Financial Aid, Counseling Services, Tutoring Services and the Recruitment and Access Center. In addition, Faculty Mentors assist in supporting our student-athletes to help answer questions, advocate on their behalf, and communicate with the Director of Athletics, Health and Wellness and the Academic Advisor regarding any issues that may arise regarding student-athletes.

## FUTURE GROWTH

TMCC strives to ensure that the two athletic programs, men's and women's soccer, are supported and sustained for at least the next three to four years before TMCC looks to add additional sports. There is potential for additional programs based on student interest and facility availability. With the building of the new TMCC Fitness Center, the gymnasium could be the future home of men's/women's basketball and women's volleyball. The sport of cross-country would be a nice addition being that the College of Southern Idaho, a Scenic West Athletic Conference (SWAC) member, has very successful men's and women's cross-country programs and other SWAC members are looking to add cross-country to their institutions in the near future.

## FUNDRAISING

The Director of Athletics, Health and Wellness, Dr. Tina Ruff, has been able to engage the local Northern Nevada communities and raise additional support for the athletics program. She established the Mighty Lizard Booster Club in November 2018 and has been able to generate approximately \$120,000 including gift-in-kind support.

Category	Amount YTD (through 1/31/2020)
Royalties & Sponsorships	\$23,500
Donor/Foundation Funds	\$30,320
Gift-in-Kind	\$66,239
<b>Total</b>	<b>\$120,059</b>







# TMCC Athletics Update

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*President*

**Dr. Tina Ruff**  
*Director of Athletics, Health  
and Wellness*





# TMCC Athletics Vision and Core Values

## Vision Statement

*Truckee Meadows Community College (TMCC) Athletics will be the pride of the TMCC and Northern Nevada Communities.*

A large, light green silhouette of a lizard is positioned in the background, facing left. The core values are overlaid on this silhouette.

**INCLUSION**  
**INTEGRITY**  
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*TMCC Athletics fosters a culture of excellence that provides opportunities for students to develop personal character and leadership skills. We build champions in the classroom, in competition, and in life while serving as an integral part of the community college experience. TMCC Athletics seeks to heighten the visibility of the college and the engagement of the community.*



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# Athletics Support

## Compliance and Eligibility Team

- Academic Advising
- Admissions and Records
- Disability Resource Center

## Academic Success Team

- Compliance team members
- Counseling Services
- Financial Aid
- Recruitment and Access Center
- Tutoring Services



# Faculty Mentors

- **Five faculty members who serve**
  - Dr. Melissa Deadmond
  - Dr. Rick Bullis
  - Josh Shinn
  - Dr. Hieu Do
  - Dr. Jonathan Lam
- **Role of the faculty mentor**
  - Be available to answer student-athlete questions, advocate for them and communicate with the AD re: issues







# Donations

Category	FY19	FY20 YTD	Total
Sponsorships	\$17,000	\$6,500	\$23,500
Donations	\$16,230	\$14,090	\$30,320
Gift In Kind	\$55,112	\$11,127	\$66,239
<b>Total</b>	<b>\$88,342</b>	<b>\$31,717</b>	<b>\$120,059</b>



# Future is Bright!

- **New Coach**  
*Geoffrey Hawkins*
- **Recruitment**
- **Scheduling**





# Vamos Verdes!



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**Truckee Meadows Athletics  
Supplemental Annual Report**

	Budget*	FY2019 Actual	Variance	2020 Budget*
<b>Operating Revenues:</b>				
All Other Men's and Women's Sports Revenues (includes ticket sales, tournament fees, etc.)	-	-	-	-
Student Fees	80,900	80,900	-	228,000
Gift Revenues (Note 1)	30,000	36,230	6,230	13,000
In-Kind Contributions	33,000	35,112	2,112	20,000
Direct State support	25,111	25,111	-	196,902
Direct Institutional Support (Note 2)	112,142	112,142	-	151,984
Indirect Institutional Support (Note 2)	-	-	-	-
Royalties, Licensing, Advertising & Sponsorship	17,000	17,000	-	17,000
Unbudgeted Revenues (Note 2)	-	-	-	-
<b>Total Operating Revenues</b>	<b>298,153</b>	<b>306,495</b>	<b>8,342</b>	<b>626,886</b>
<b>Operating Expenditures:</b>				
Athletics Student Aid (Note 3)	-	-	-	-
Severance Payments	-	-	-	-
Fundraising, Marketing and Promotion	3,000	4,429	3,000	3,000
Athletic Facility Debt Service, Leases and Rental	-	-	-	-
Administrative Compensation	68,865	29,439	(39,426)	73,444
Administrative Operations (non-sports travel, operations)	61,900	53,521	(8,379)	54,500
All Other Men's & Women's Sports Compensation	20,000	6,959	(13,041)	40,000
All Other Men's & Women's Sports Operations (travel, operations, including cheer)	36,000	37,444	1,444	138,000
Medical Expense and Medical Insurance (include trainer salaries and operations)	3,000	514	(2,486)	16,500
Academic support services (advising)	17,474	17,474	-	34,948
Other Operating Expenses (including field maintenance)	7,638	7,638	-	161,954
Capital (Note 4)	-	-	-	-
Transfers to Institution	-	-	-	-
<b>Total Operating Expenditures</b>	<b>217,876</b>	<b>157,417</b>	<b>(61,888)</b>	<b>522,346</b>
<b>Excess (Deficiencies) of Revenues Over (Under) Expenditures</b>	<b>80,277</b>	<b>149,078</b>	<b>70,230</b>	<b>104,540</b>

**Budget to Actual Variance**

Please provide an explanation of variances over 10%. Add lines if Necessary.

Operating Budget Category	FY2019				Variance Explanation
	Budget	Actual	Variance	%	
<b>Revenues:</b>					
TMCC experienced stronger than expected community support for Lizard athletics	30,000	36,230	6,230		
<b>Expenditures</b>					
Budget to Actual variances over the 10% thresholds occurred because the budgets were based on a full year of expenditures. In FY 19, the TMCC Athletic Director was not hired until September 2018 and the TMCC Coach was not hired until February 2019. This delay in hiring created salary savings.	217,876	157,417	(61,888)		

**Balance Budget Statement** T4, Chp 24, 9(b)(iii)

Statement should acknowledge balancing the budget and if the current financial model is sustainable. For Example, the report should address whether the department stayed within originally approved budget and, if not, why and how did the department or institution balance the budget? A balance budget would occur if there was a positive variance in the net increase to reserves for the year. If the department did not stay within the original budget, the statement should include a detailed plan to achieve a sustainable financial model in future years.

The current financial model is sustainable. No detail plan is necessary, at this time.

\*Original approved budget on July 1. Do not use budget revised during the fiscal year.

**Notes**

**1 - Gift Revenue/Fundraising Activities** (T4, Chp 24, 9(b)(ix))

Held in University (NSHE) Accounts:	Beginning Balance	FY2019 Actuals			BY Ending Balance	FY2020 Projections			CY Ending Balance	
		Additions	Uses			Additions	Uses			
Pledges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Scholarships Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Project Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FMV of Endowments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gifts in Kind	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unrestricted Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Held in Foundation(s) Accounts:</b>										
Pledges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scholarships Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Project Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FMV of Endowments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gifts in Kind	\$ -	\$ 35,112	\$ 35,112	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
Unrestricted Gifts	\$ -	\$ 36,230	\$ -	\$ 36,230	\$ 13,000	\$ 13,000	\$ 13,000	\$ 36,230	\$ -	\$ -

**2 - Institutional Revenues:**

Provide the description of funding for the budgeted and unbudgeted institutional support. For example; Investment Income for athletic scholarships. For waivers please provide the type of revenue waived. For example: Waiver - GF Tuition and Fees. Add additional lines in the report if necessary. For expense transferred outside of ICA identify the Program and/or fees used to cover the transfer and type of expenditure. For example, Access fees used to cover athletic scholarships.

Student Government Association Per-credit fee	\$ -	\$ 80,900	\$ 80,900	\$ -	\$ 228,000	\$ -	\$ 228,000
TMCC Athletics General Improvement Fee	\$ -	\$ 112,142	\$ 112,142	\$ -	\$ 151,984	\$ -	\$ 151,984

**Truckee Meadows Athletics  
Supplemental Annual Report**

**3 - Trade:**

*Provide a reporting of athletic trade contracted and used. A listing of trade should be maintained and available for review. All uses of trade shall be documented using an acceptable accounting procedure. Please refer to policies in Title 4, Chapter 24.*

	<u>FY2019 Actual</u>	<u>FY2020 Projected</u>
Gross Trade contracted with individuals and businesses	\$ -	\$ -
Trade used	-	-
Unused Trade	<u>\$ -</u>	<u>\$ -</u>

**4 - Capital Expenditures (Budget Year) T4, chap 24, 9(b)(vii)**

FY 2019 Actuals:	Description	<u>Amount</u>	<u>Source of Funding</u>
		\$ -	
		-	
	Total	<u>\$ -</u>	

FY 2020 Projections:	Description	<u>Amount</u>	<u>Source of Funding</u>
		\$ -	
		-	
	Total	<u>\$ -</u>	

**Supplemental Information**

**Administrative Staffing** *(Full-time equivalent)*

	<u>FY2019 Actual</u>	<u>FY2020 Projected</u>
Administration	0.58	0.58
Academic Services	0.50	0.50
Sports Medicine	-	-
Compliance	0.20	0.20
Total	<u>1.28</u>	<u>1.28</u>

	N(J)CAA Maximum		<u>FY2019 Actual</u>		<u>FY2020 Projected</u>	
	Head	Assistant	Head	Assistants	Head	Assistants
<b>Coaches</b>						
Men's Soccer	N/A	N/A	0.21	-	0.21	-
Women's Soccer	N/A	N/A	0.21	-	0.21	-
Total			<u>0.42</u>	<u>-</u>	<u>0.42</u>	<u>-</u>

**Disclaimer:** This template does not address all the information required to complete the full annual report. Please refer to Title 4, Chapter 24 for all the information required.

**Truckee Meadows Athletics  
Supplemental Annual Report**

	Prior Year Actuals						Five Year Projections			
	Title 4, Chapter 24, 9(a)						Title 4, Chapter 24, 7			
	2015	2016	2017	2018	2019*	2020	2021	2022	2023	2024
<b>Operating Revenues:</b>										
All Other Men's and Women's Sports Revenues	-	-	-	-	-	-	-	-	-	-
Student Fees	-	-	-	-	80,900	228,000	243,000	243,000	243,000	243,000
Gift Revenues (Donor funds)	-	-	-	-	36,230	13,000	13,000	13,000	13,000	13,000
In-Kind Contributions	-	-	-	-	35,112	20,000	20,000	20,000	20,000	20,000
Direct State support	-	-	-	-	25,111	196,902	196,902	196,902	196,902	196,902
Direct Institutional Support (Note 1)	-	-	-	-	112,142	151,984	151,984	151,984	151,984	151,984
Indirect Institutional Support (Note 2)	-	-	-	-	-	-	-	-	-	-
Royalties, Licensing, Advertising & Sponsorship	-	-	-	-	17,000	17,000	17,000	17,000	17,000	17,000
Unbudgeted Revenues	-	-	-	-	-	-	-	-	-	-
<b>Total Operating Revenues</b>	-	-	-	-	<b>306,495</b>	<b>626,886</b>	<b>641,886</b>	<b>641,886</b>	<b>641,886</b>	<b>641,886</b>
<b>Operating Expenditures:</b>										
Athletics Student Aid (Note 3)	-	-	-	-	-	-	-	-	-	-
Severance Payments	-	-	-	-	-	-	-	-	-	-
Fundraising, Marketing and Promotion	-	-	-	-	4,429	3,000	3,000	3,000	3,000	3,000
Athletic Facility Debt Service. Leases and Rental	-	-	-	-	-	-	-	-	-	-
Administrative Compensation	-	-	-	-	29,439	73,444	92,853	92,853	92,853	92,853
Administrative Operations	-	-	-	-	53,521	54,500	54,500	54,500	54,500	54,500
All Other Men's & Women's Sports Compensation	-	-	-	-	6,959	40,000	40,000	40,000	40,000	40,000
All Other Men's & Women's Sports Operations	-	-	-	-	37,444	138,000	153,000	153,000	153,000	153,000
Medical Expense and Medical Insurance	-	-	-	-	514	16,500	16,500	16,500	16,500	16,500
Academic support services	-	-	-	-	17,474	34,948	34,948	34,948	34,948	34,948
Other Operating Expenses	-	-	-	-	7,638	161,954	161,954	161,954	161,954	161,954
Capital	-	-	-	-	-	-	-	-	-	-
Transfers to Institution	-	-	-	-	-	-	-	-	-	-
<b>Total Operating Expenditures</b>	-	-	-	-	<b>157,417</b>	<b>522,346</b>	<b>556,755</b>	<b>556,755</b>	<b>556,755</b>	<b>556,755</b>
<b>Excess (Deficiencies) of Revenues Over (Under) Expenditures</b>	-	-	-	-	<b>149,078</b>	<b>104,540</b>	<b>85,131</b>	<b>85,131</b>	<b>85,131</b>	<b>85,131</b>

**Key Assumptions for Five Year Plan**

**1. Direct Institutional Support**

*This is institutional support that was approved as part of the athletic budget. This should agree with the NCAA Direct Institutional Support Category. Provide description of the activity being funded and the source of the funding. If possible, provide the program and revenue source. Add additional lines in the report if necessary.*

**Description**

**Student Government Association Per-credit fee** - Student fees are used to pay for team related coaches salaries, game operations and team travel.

80,900 228,000 243,000 243,000 243,000 243,000

**TMCC Athletics General Improvement Fee** - The expenditures covered by the General Improvement Fee are a portion of salaries of the athletic director, the head coach and general operating expenditures.

112,142 151,984 151,984 151,984 151,984 151,984  
Total 193,042 379,984 394,984 394,984 394,984 394,984

**2. Institutional Support - Unbudgeted**

*This is for unbudgeted institutional support. Unbudgeted institutional support can be 1) an increase to the originally approve budget, 2) transferring of expenditures to other accounts outside of ICA, 3) waivers of expenditures or not collecting revenues, and 4) expenditures benefiting ICA that are budgeted outside of ICA. Provide description of the activity being funded and the source of the funding. Add additional lines in the report if necessary.*

**Description**

- - - - -  
Total - - - - -

**Truckee Meadows Athletics  
Supplemental Annual Report**

Prior Year Actuals						Five Year Projections				
Title 4, Chapter 24, 9(a)						Title 4, Chapter 24, 7				
2015	2016	2017	2018	2019*	2020	2021	2022	2023	2024	

**3. - Financial Aid** (T4, Chp 24, 6)

Tuition and Fees					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stipends					-	-	-	-	-	-
Room and Board					-	-	-	-	-	-
Cost of Attendance					-	-	-	-	-	-
Other					-	-	-	-	-	-
Total					<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Total annual cost of attendance - In State N/A

Total annual cost of attendance - Out-of-State N/A

**Other Notes or Key Assumptions**

*Add or remove lines as necessary.*

\* The TMCC athletic program's inaugural year was 2019.