


Nevada System of Higher Education

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DATE: February 2, 2020
TO: Members, Board of Regents
FROM: Andrew Clinger, Chief Financial Officer 
SUBJECT: Second Quarter Fiscal Year 2020 Budget Transfers – State Operating Budget Funds

The NSHE Board of Regents' financial policy governing budget transfers require that transfers of budget spending authority between state-appropriated or self-supporting budget functions (e.g., Instruction, Research, Academic Support) exceeding \$500,000 must be reviewed and approved by System Administration and reported to the Board of Regents on a quarterly basis.

The University of Nevada, Reno reported transfers totaling \$673,015. UNR reduced State appropriations from various accounts after assessing each departments COLA shortfall.

Based on information provided by the institutions there are no other budget transfers of more than \$500,000 between functions of state appropriated or self-supporting budget funds for the quarter beginning October 1, 2019 and ending December 31, 2019.

Nevada System of Higher Education
 Budget Transfers Over \$500,000 Between Functions
 FY 2020
 2nd Quarter (October - December 2019)

Institution	Date of Request	Function	Account Number	Name	Amount Transferred		Reason for Revision
					Out	In	
University of Nevada, Reno	10/22/19	FN10 - Instruction	Various Accounts	Various Accounts	\$ 321,275	\$ -	FY2020 COLA Shortfall, BDA-01-0019157
	10/22/19	FN40 - Academic Support	Various Accounts	Various Accounts	\$ 159,056	\$ -	
	10/22/19	FN50 - Student Services	Various Accounts	Various Accounts	\$ 30,636	\$ -	
	10/22/19	FN60 - Institutional Support	Various Accounts	Various Accounts	\$ 97,121	\$ -	
	10/22/19	FN60 - Institutional Support	UNR08 - FN60 - FN60 - CC1803 - PG18528	Unfunded COLA, UNR	\$ -	\$ 673,015	
	10/22/19	FN70 - Operation and Maintenance	Various Accounts	Various Accounts	\$ 64,927	\$ -	
UNR's Total					\$ 673,015	\$ 673,015	