



2018-19 ANNUAL REPORT TO THE NSHE BOARD OF REGENTS



BE A REBEL.

INDEX

BOARD OF REGENTS REPORT

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INTRODUCTION

In this report, compliant with NSHE Handbook Title 4, Chapter 24, Section 1, Subsection 9, a. and b. (Policies Concerning NSHE Intercollegiate Athletics), you will find a summary of UNLV Athletics' 2018-19 academic, athletic, and administrative activities.

Thank you for the opportunity to share a recap of our 2018-19 year, as well as to provide a blueprint for the year ahead.

Briefly, this past year, our top priorities were enhancing the holistic experience for all student-athletes, continuing to build and support our championship culture, and cultivating a supportive Rebel "community" amongst our fans, students, campus and global UNLV partners.

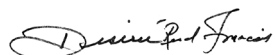
Notable benchmarks and highlights from 2018-19:

- Continued to set athletics department academic records. For the fourth consecutive semester, UNLV student-athletes achieved a collective grade point average of 3.0 or better - a first in department history. Also set a record for cumulative GPA (3.09).
- Improved the Student-Athlete Postgraduate Employment Rate to 75%, which is up nearly 50% in two years.
- Raised the most philanthropic and corporate dollars in UNLV Athletics history and grew our Rebel Athletic Fund membership by over 30% through the Drive for 5.
- Hired our first full-time mental health professional and expanded our nutrition program by 30%.
- Hired new head men's basketball coach T.J. Otzelberger, a hire that was ranked in the top 10 in the country by CBS Sports.
- Recaptured the Fremont Cannon and won the Silver State Series vs. UNR for the sixth time in seven years.
- Women's Tennis won the Mountain West Conference regular-season and tournament championships and Cheer and the Rebel Girls & Company earned national championships.
- Two track & field student-athletes earned first-team All-America honors (Destiny Smith-Barnett and Avi'Tal Wilson-Perteete) and Bryson Stott was selected No. 14 overall in the 2019 Major League Baseball Draft by the Philadelphia Phillies.
- Softball had its best start to a season in 24 years.
- Volleyball recorded the best season for a first-year coach in program history and advanced to the semifinals of the NIT.
- Our Learfield Sports Properties colleagues earned Team and Coach of the Year honors, our marketing team was recognized with two national awards at the National Association of Collegiate Marketing Administrators' Best of Awards, and our staff was selected to be speakers at national meetings and conventions throughout the year.

Moving forward, we will continue to build momentum by getting 1% better each day.

On behalf of our 515 student-athletes, coaches and staff, thank you for the opportunity to compete and represent this fine institution.

Go Rebels!



Desiree Reed-Francois
UNLV Director of Intercollegiate Athletics

REVENUE GENERATION



FY19 BALANCED BUDGET



30% INCREASE IN RAF MEMBERSHIP



RECORD CORPORATE PHILANTHROPY



60% INCREASE IN NEW SEASON TICKETS

allegiant stadium

OPENS IN 10 MONTHS



HIGHEST NUMBER OF NEW SEASON TICKETS IN LAST 9 YEARS

WINNING



WOMEN'S TENNIS, CHEER, AND REBEL GIRLS & COMPANY WON CHAMPIONSHIPS



SILVER STATE TROPHY SERIES AND ONE RED CANNON



BEST START IN 24 YEARS



BEST START FOR NEW HEAD COACH

STUDENT-ATHLETE EXPERIENCE



3.09

HIGHEST CUMULATIVE GPA EVER



75%

STUDENT-ATHLETE POST - GRADUATE PLACEMENT



5

STATE OF THE ART VIDEOBOARDS AT BASEBALL, TMC, COX, AND TENNIS



30%

EXPANDED NUTRITION PROGRAM BY 30%



HIRED A FULL-TIME SPORTS PSYCHOLOGIST, CREATING A MENTAL HEALTH SCREENING FOR ALL STUDENT-ATHLETES



NO. 14 OVERALL MLB DRAFT PICK



2 ALL AMERICANS



2 NATIONAL MARKETING AWARDS



UNLV SPORTS PROPERTIES TEAM AND COACH HONORS

COMMUNITY IMPACT



1,241 COMMUNITY SERVICE HOURS



RUNNIN' REBEL CARAVAN 30 EVENTS IN 3 WEEKS



STAFF CULTURE SHIFT FROM -47% TO +58%

BE A REBEL.

UNLV Athletics' vision, mission statement and core values were developed during the 2018-19 academic year:

VISION

Educate, Inspire and Transform Through Athletics

MISSION STATEMENT

**Graduate Leaders
Win Championships
Excel in All That We Do**

CORE VALUES

**Integrity
Excellence
Service
Accountability
Innovation**

STRATEGIC PLAN

TOP FIVE PRIORITIES:

1. Provide a First-Class Holistic Student-Athlete Experience.
2. Win with Integrity and Class.
3. Build a Model Enterprise, Grounded in our Core Values, that is Fiscally and Operationally Transparent and Actively Generating Resources.
4. Develop and Implement the Best Fan Experience in the Mountain West Conference and Tell our Unique UNLV Story.
5. Provide Value to the University, Las Vegas Community, and the State of Nevada.

TOP FIVE PRIORITIES WITH STRATEGIES FOR 2019-20:

Provide a First-Class Holistic Student-Athlete Experience

1. Recruit, support and train the best coaching and support staff reflective of our core values.
2. Help student-athletes earn a combined 3.0 GPA each semester.
3. Meet the NCAA requirement for the academic-based revenue distribution.
4. Continually assess and refine Rebels Go Pro -- meeting our target 75% post-graduation employment rate and providing responsive and meaningful programming for our student-athletes' "Life Outside of Sport."
5. Assess, manage and refine our holistic sports performance program with open lines of communication and full integration between sports medicine, strength and conditioning, mental health, nutrition and academic services.
6. Assess and address facility and overall athletic department safety preparedness.

Win with Integrity and Class

1. Perform a sports programmatic needs-assessment with a goal of finishing in the Top 50 in the Learfield Director's Cup within five years and annually challenge for conference championships.

STRATEGIC PLAN

2. Implement the Recruiting Committee and 50-in-5 Committee's recommendations and continually reinforce a global "recruiting culture" that recruits high character student-athletes with a commitment to academic and athletic excellence at UNLV.
3. Continually refine our Facilities Master Plan, including operationalizing the Fertitta Football Complex and begin construction on our holistic Student-Athlete Excellence Center.
4. Continue enhancing resources for our Student-Athlete Advisory Committee and our student-athlete community initiatives, including expanding our student-athlete and staff collective support and promotion of cross-sport initiatives.
5. Assess, refine and implement compliance programmatic offerings and monitoring systems to ensure efficacy and observance of the letter and spirit of NCAA and MWC rules.

Build a Model Enterprise, Grounded in the Department's Core Values, that is Fiscally and Operationally Transparent and Actively Generating Resources

1. Continually seek to develop our people and culture as our winning edge. This includes streamlining the hiring and "Welcome to the Rebel Family" onboarding process, living by and rewarding our core values, establishing clearly defined responsibilities, expectations and pathways; providing meaningful professional development opportunities for every Rebel team member; engaging each staff member in the 3+1 goal process; creating the "1% Club;" and celebrating collective success.
2. Continually develop a budget reflective of our core priorities and guiding principles to financial decision-making, to ensure financial resources are utilized and deployed in a strategic, equitable and responsible manner.
3. Implement a Special Event S.W.O.T. Analysis with the closing of Sam Boyd Stadium and implement planning for the 2020 move into the new Allegiant Stadium.
4. Raise \$12M, increase Rebel Athletic Fund membership by 25%; maximize Learfield multimedia partnership so as to enter into the revenue share opportunity; and exceed ticket sales goals of \$3.6M.

STRATEGIC PLAN

5. Implement the Nike, ticketing and travel-services contracts and begin the process for selecting a merchandise provider. Continually review and engage in contract negotiations with third-party vendors to ensure the most effective contracts are in place.

Develop and Implement the Best Fan Experience in the Mountain West Conference and Tell UNLV's Unique Story

1. Use customer surveys and determine an overall fan satisfaction score; benchmark regarding facilities and event experiences in order to continuously improve the fan experience.
2. Create a comprehensive external relations plan for every sport in order to maximize the opportunity to break attendance records.
3. Increase social media engagement by 20%.
4. Implement new ticket sales strategy.
5. Be recognized for award-winning, multimedia content creation, and marketing and promotions, along with other national awards.

Provide Value to the University, Las Vegas Community, and State of Nevada

1. Perform two meaningful all-department and team community service projects, including breaking records for the Rebels Give Day; collaborate with the UNLV Alumni Association to create a coordinated, strategic approach to donor engagement aligned with expanded participation, giving and university-wide impact; ask each staff member to join one civic or community group.
2. Provide academic and compliance community education in Southern Nevada.
3. Continuously promote our global Rebel Red Friday spirit initiative; support The Rebellion to become the best student group on campus; and implement the Be A Rebel campaign, which will include our Las Vegas community.
4. Work with Las Vegas partners to develop and execute a plan to bid and host preeminent events, including an array of NCAA Championships.

EQUAL OPPORTUNITY & DIVERSITY

UNLV Athletics strives to create a diverse and inclusive work place. Led by one of only nine women (and one of just two women of color) overseeing Football Bowl Subdivision athletic departments (out of 130 institutions), it is proud of the fact that its executive and coaching staffs are now among the nation's most diverse. UNLV Athletics' executive staff is comprised of 70% women or people of color: two African American males; three white males; two Hispanic females; two white females; and one Asian male. Its coaching staff is also reflective of UNLV's diverse campus and student-athlete population. Seven of 10 of UNLV's women's sports' head coaches are women, and while UNLV Athletics will always hire the best candidate, it has actively recruited diverse pools.

To ensure diversity and equal opportunity in the hiring of athletic department coaches, UNLV Intercollegiate Athletics follows the University's compliance policy outlined in the mission statement below. The method of recruitment guidelines, outlined on the next page, adhere to this policy.

UNIVERSITY COMPLIANCE POLICY

Reaffirmation of Commitment to Equal Educational and Employment Opportunity Mission Statement:

The University of Nevada, Las Vegas (UNLV) is committed to and will provide equality of educational and employment opportunity for all persons regardless of race, sex, age, color, national origin, religion, disability, sexual orientation, gender, genetic information, pregnancy, or veteran status — except where sex, age, or ability represent bona fide educational or employment qualifications or where marital or veteran status are statutorily defined eligibility criteria for federal or state benefit programs. Further, the university seeks to promote campus diversity by enrolling and employing a larger number of minorities and women where these groups have historically been and continue to be under-represented within the university in relation to availability. Diversity, equity, and inclusion are core values at UNLV and preference may be given to substantially equally qualified candidates who can demonstrate evidence of a commitment to diversity, equity, and inclusion.

This affirmation is published in accordance with 41 CFR 60 and is in keeping with Title IX of the Education Amendments Act and Title VII of the Civil Rights Act of 1964, as amended; Executive Order 11246; the Rehabilitation Act of 1973; the Vietnam Era Veterans' Readjustment Assistance Act of 1974; the Civil Rights Restoration Act of 1988; Nevada Revised Statutes; Genetic Information Nondiscrimination Act of 2008; and the Code and Policies of the Board of Regents of the Nevada System of Higher Education.

To ensure that equal educational and employment opportunity exists throughout the university, a results-oriented equal opportunity/affirmative action program has been implemented to overcome the effects of past discrimination and to eliminate any artificial barriers to educational or employment opportunities for all qualified individuals that may exist in any of our programs. The university aims to achieve, within all areas of the university community, a diverse student body, faculty, and staff capable of providing for excellence in the education of its students and for the enrichment of the university community.

The University of Nevada, Las Vegas reaffirms its commitment to equality of educational and employment opportunity in its relationships with all members of the university community and its commitment to the elimination of any documented historical and continuing underutilization of women and minorities among the student body or employee complement. The University of Nevada, Las Vegas is committed to this program and is aware that with its implementation, positive benefits will be received from the greater utilization and development of previously underutilized human resources.

EQUAL OPPORTUNITY & DIVERSITY

METHOD OF RECRUITMENT

- Vacancy announcement created which includes EEO/AA Statement:
“UNLV is an equal opportunity/affirmative action employer committed to achieving excellence through diversity.”
- Hiring officials determine where vacancy announcements should be placed as well as other supplemental recruitment strategies:

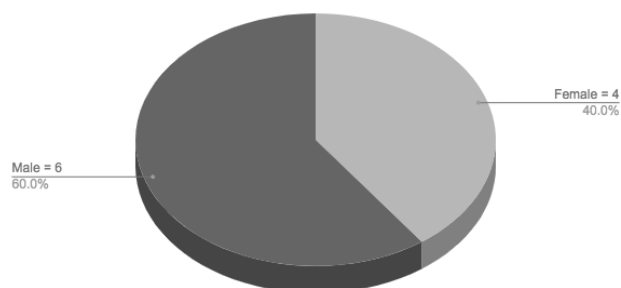
Required Sites:	Workday HigherEdJobs.com Nevada Job Connect
Optional Sites:	NCAA Market D1 Ticker Women's Leaders in College Sports NACDA (National Association of Collegiate Directors of Athletics)

*All print ads must include a phone number (in addition to a web link) to ensure recruitment support is available to those who may not have access to e-mail or the internet.

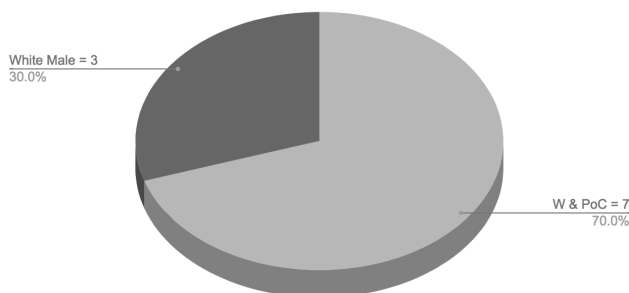
- Applicants apply via resumes in a computerized recruiting system
- Resumes reviewed by a search committee: Committee members review resumes independently from one another for minimum qualifications first and content second using a computerized scoring system
- Committee members identify their top candidates with computerized system to begin phone interviews
- Committee determines which candidates become finalists based on phone interviews
- A search committee packet is submitted to EEO for review and approval
- Once EEO approval is granted, final interviews are scheduled and conducted
- Searches will not be approved unless a diverse candidate pool is actively recruited

UNLV ATHLETICS' EXECUTIVE STAFF

Gender Breakdown:



Diversity Breakdown:



- W & PoC: Women & People of Color

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2018-19 competition records in addition to single-year and four-year APR scores for the 2017-18 academic year (most recently published data)

BASEBALL

Stan Stolte

29-29 (14-16); T-3rd in the Mountain West; 2nd in Mountain West Tournament

Single-year APR Score: 960; Four-year APR Score: 960

MEN'S BASKETBALL

T.J. Otzelberger

17-14 (11-7); T-4th in the Mountain West; (under former head coach Marvin Menzies)

Single-year APR Score: 981; Four-year APR Score: 969

WOMEN'S BASKETBALL

Kathy Olivier

12-18 (10-8); T-5th in the Mountain West

Single-year APR Score: 984; Four-year APR Score: 961

CROSS COUNTRY

Angelina Ramos

11th place at Mountain West Championships;

32nd place at NCAA West Regionals

Single-year APR Score: 974; Four-year APR Score: 952

FOOTBALL

Tony Sanchez

4-8 (2-6); 5th in the Mountain West's West Division

Single-year APR Score: 983; Four-year APR Score: 952

MEN'S GOLF

Dwaine Knight

4th in the Mountain West; NCAA Record 31st-Straight Regional;

Finished T-20th at NCAA Championship

Single-year APR Score: 1,000; Four-year APR Score: 986

WOMEN'S GOLF

Amy Bush-Herzer

3rd in the Mountain West; Two individual participants in NCAA Regionals

Single-year APR Score: 969; Four-year APR Score: 992

MEN'S SOCCER

Rich Ryerson

10-10-1 (5-5-1); 7th in the Western Athletic Conference

Single-year APR Score: 975; Four-year APR Score: 959

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2018-19 competition records in addition to single-year and four-year APR scores for the 2017-18 academic year
(most recently published data)

WOMEN'S SOCCER

Chris Shaw

11-6-3 (5-4-2); T-6th in the Mountain West
Single-year APR Score: 987; Four-year APR Score: 975

SOFTBALL

Kristie Fox

36-14 (14-9); 3rd in the Mountain West; Most wins since 2007
Single-year APR Score: 947; Four-year APR Score: 972

MEN'S SWIMMING & DIVING

Ben Looz

5th place at the Western Athletic Conference (WAC) Championships;
NCAA Championship individual appearance; WAC Diving Coach of the Year;
WAC Diver of the Year; WAC Freshman of the Year
Single-year APR Score: 1,000; Four-year APR Score: 963

WOMEN'S SWIMMING & DIVING

Ben Looz

9th place at the Mountain West Championships; Mountain West Freshman of the Year
Single-year APR Score: 990; Four-year APR Score: 966

MEN'S TENNIS

Owen Hambrook

13-9 (2-5); T-5th in the Mountain West
Single-year APR Score: 952; Four-year APR Score: 977

WOMEN'S TENNIS

Kevin Cory

18-7 (8-0); Won Mountain West Regular Season and Tournament Titles; Two Consecutive MW Player of the Year Awards;
Advanced to Second Round of NCAA Tournament; Second Straight NCAA Singles Win
Single-year APR Score: 1,000; Four-year APR Score: 992

TRACK & FIELD - INDOOR & OUTDOOR

Yvonne Wade

2nd place at Mountain West Indoor Championships (60m & 800m titles)
NCAA Indoor Championship Individual appearance
3rd place at Mountain West Outdoor Championships (800m title)
Two individual appearances at NCAA Outdoor Championships
Single-year APR Score: 969; Four-year APR Score: 960

VOLLEYBALL

Dawn Sullivan

22-12 (10-8); T-5th in the Mountain West; NIVC Semifinalist
Single-year APR Score: 1,000; Four-year APR Score: 1000

REBEL ATHLETICS BUDGET SUMMARY

FY 2019 – BALANCED BUDGET SUMMARY

The UNLV Athletics' Business and Financial Services unit supports the mission of the Athletics Department by providing superior customer service to 17 teams, 515 student-athletes, and numerous support units in the Athletics Department and Thomas & Mack Center with a top priority of balancing the budget. In FY2019, the business office worked to revamp and improve the overall budget process and develop a methodical and realistic budget to balance. Time was spent throughout the budget process to emphasize greater communication and transparency while employing a zero-based budgeting model and clarifying institutional support. In order to balance the budget, the department was able to mitigate some spending in order to offset some revenue shortfalls to maintain a balanced budget.

FY 2020 BUDGET PROCESS

In FY 2020, it was important to continue to build upon the foundation that was set during the previous year's budget process and look for ways to enhance it. In addition to making decisions based on the department's mission statement, core values, and top five priorities, the following guiding principles to a student-athlete-first approach to financial decision-making continue to be utilized:

1. Will it help us educate our student-athletes?
2. Will it help us recruit top-notch student-athletes?
3. Will it help us succeed in play?
4. Will it help us increase our revenue?

Overall, the following budget process was strategically deployed:

- Each sport and support area completes detailed line-by-line item budgets for review.
- Individual in-person meetings with each sport and department to review budget requests.
 - o Ask each sport to identify top 3 priorities.
 - o Reviewed year-over-year variances.
 - o Reviewed mandated increases.
- Develop realistic and obtainable revenue projections.
 - o Individual meetings with revenue producing units to develop resource projections.
- Summarize all department requests and organize financial projections.
 - o Detailed review of each individual budget.
 - o Begin to make adjustments and allocate funding based on program efficiency and necessity while taking budget history and forecasting into consideration.
- Finalize Athletic Department Budget.
 - o Available resources.
 - o Top 5 Priorities.
 - o Core Values.
 - o Guiding Principles to Financial Decision Making.

REBEL ATHLETICS BUDGET SUMMARY

Top Budget Priorities:

- Student-Athlete Health, Safety, & Welfare;
- Mountain West Conference/NCAA Rule Changes; and
- Title IX & Gender Equity.

NEXT STEPS AND BEYOND

- Continue to balance the budget, mindful of equity, while funding our sports for sustainability, correct challenges, and begin a growth mode;
- Work in conjunction with the program needs assessment to prepare and monitor a budget that is in alignment to match resources with expectations;
- Develop department five-year financial plan. Use plan for opportunities for future investment and growth;
- Annually assess the facilities master plan and explore creative financing options to support capital initiatives;
- Build and replenish the operating and capital reserve accounts to meet high priority needs and allow for greater flexibility;
- Regularly conduct comprehensive benchmarking assessment and gap analysis with conference and peer institutions;
- UNLV Athletics will employ revenue generating strategies to keep pace with increased spending challenges through strategic fundraising initiatives in major gifts and annual philanthropy, implement new ticket sales strategies to increase ticket sales, enhance game day fan engagement and activities, persistently evaluate and schedule strategic football and basketball games, and strategically plan for ways to maximize revenue opportunities due to move to Allegiant Stadium in 2020; and
- Additionally, UNLV Athletics will review and engage in contract negotiations with third-party vendors to ensure the most effective contracts are in place to increase revenue and/or decrease spending.

BUDGET TO ACTUAL

UNLV Intercollegiate Athletic Sports and Entertainment																
Budget to Actual																
For the Fiscal Years Ended																
Description	FY2015			FY2016			FY2017			FY2018			FY2019			FY2020
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
State Appropriation	7,028,385	7,028,385	-	7,335,457	7,334,607	(850)	7,358,586	7,358,586	-	7,839,888	7,840,730	842	7,881,010	7,864,929	(16,081)	7,881,010
Internal Revenues	14,878,789	14,893,417	14,628	15,904,528	16,911,547	1,007,019	15,066,354	16,156,592	1,090,238	16,165,300	17,726,946	1,561,646	17,523,733	17,002,797	(520,936)	16,933,604
Student Fee Revenues	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594	3,808,347	(47,247)	4,837,461
Gift & Priority Seating Revenues	7,121,388	6,337,887	(783,501)	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412	4,384,874	(2,206,538)	4,498,000	3,982,624	(515,376)	4,480,000
Institution Revenues	2,279,703	2,249,631	(30,072)	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000	1,610,000	810,000	3,333,747	3,333,747	0	4,010,201
Tuition & Fee Waivers	-	-	-	-	-	-	-	-	-	-	3,732,973	3,732,973	3,700,000	3,973,962	273,962	4,424,199
Total Revenue	31,668,167	31,098,767	(569,472)	33,435,346	33,544,154	1,408,808	33,022,620	36,482,319	3,459,699	34,106,258	38,714,769	4,608,511	37,456,337	39,966,406	2,510,069	42,566,475
Total Athletic Expenditures	33,591,090	33,453,859	(137,231)	33,685,346	34,724,186	1,038,840	36,470,503	36,833,572	163,069	37,006,167	38,169,151	1,162,984	40,189,187	39,626,047	(563,140)	41,632,125
ICA Fiscal Year Operating Surplus (Deficit)	(1,922,923)	(2,355,092)	(432,169)	(250,000)	(1,180,032)	(930,032)	(3,447,883)	(151,253)	3,296,630	(2,899,909)	545,618	3,445,527	(2,732,850)	340,360	3,073,210	934,350
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)	-	2,935,508	2,935,508	-	(1,966,239)	(1,966,239)	-	336,985	336,985	-	(377,823)	(377,823)	108,170	1,044,966	936,796	280,525
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	(1,922,923)	580,416	2,503,339	(250,000)	(3,146,271)	(2,896,271)	(3,447,883)	185,732		(2,899,909)	167,795		(2,624,680)	1,385,325		1,194,875

Revenue Breakdown Analysis																
Description	FY2015			FY2016			FY2017			FY 2018			FY2019			FY2020
ICA Internal Revenues	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
Men's Basketball	3,858,400	3,806,760	(51,640)	3,943,000	3,467,183	(475,817)	3,731,681	3,011,597	(720,084)	3,450,000	2,805,922	(644,078)	2,730,142	2,103,734	(626,408)	2,149,697
Football	2,356,269	2,173,019	(183,250)	2,840,000	3,270,397	430,397	2,675,064	2,464,478	(210,586)	3,700,000	3,425,843	(274,157)	3,168,500	2,942,297	(226,203)	2,852,000
All Other Men's and Women Sports	327,185	335,709	8,524	333,110	329,400	(3,710)	245,610	340,401	94,791	250,600	786,850	536,250	809,014	632,581	(176,433)	810,276
MMR, Royalties, Rental Fees, and Miscellaneous	4,042,896	4,019,207	(23,689)	4,032,050	4,198,032	165,982	3,889,600	5,016,215	1,126,615	4,107,647	6,496,193	2,388,546	6,480,651	6,709,957	229,306	6,600,411
NCAA and MWC Revenues	4,294,039	4,558,724	264,685	4,756,367	4,646,535	(109,832)	4,524,399	4,684,729	160,330	4,657,053	4,412,138	(244,915)	4,335,426	4,614,227	278,801	4,521,220
Total	14,878,789	14,893,418	14,629	15,904,527	16,911,547	1,007,020	15,066,354	16,156,593	1,090,239	16,165,300	17,726,946	1,561,646	17,523,733	17,002,797	(520,936)	16,933,604
ICA Student Fees	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
Student Fees	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594	3,808,347	(47,247)	4,837,461
Total	2,639,605	2,839,079	199,474	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594	3,808,347	(47,247)	4,837,461
ICA Gift Revenues	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
Priority Seating	3,858,669	3,579,375	(279,294)	3,650,000	3,429,491	(220,509)	3,500,000	2,992,227	(507,773)	3,200,000	3,167,348	(32,652)	3,110,000	2,475,506	(634,494)	2,480,000
Unrestricted Gifts	3,262,719	2,758,512	(504,207)	3,714,177	2,910,353	(803,824)	3,295,545	1,848,327	(1,447,218)	3,391,412	1,217,526	(2,173,886)	1,386,000	1,507,119	121,119	2,000,000
Total	7,121,388	6,337,887	(783,501)	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412	4,384,874	(2,206,538)	4,496,000	3,982,624	(513,376)	4,480,000
ICA Institution Revenues:	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
Cost of Attendance & Financial Aid Support - GIF (PG09722)**	-	-	-	-	850,000	850,000	800,000	1,250,000	450,000	800,000	800,000	-	1,200,000	1,200,000	-	1,200,000
UNLV General Fund - Facilities (2101-203-0685)**	279,703	313,349	33,646	-	300,000	300,000	-	516,738	516,738	-	-	-	-	-	-	-
UNLV General Fund - Facilities (2101-202-044H) **	-	(63,718)	(63,718)	-	150,000	150,000	-	103,420	103,420	-	-	-	-	-	-	-
Investment Pool (PG00552)***	-	-	-	250,000	-	-	-	-	-	-	-	-	1,323,747	1,323,747	-	2,000,201
Undergraduate Access Funds****	-	-	-	-	250,000	-	-	-	-	810,000	810,000	-	810,000	810,000	-	810,000
General Fund Tuition and Fees (2101-301-800A)**	2,000,000	2,000,000	-	-	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	-
Administrative Overhead (2250-311-857F)	-	-	-	-	-	-	1,768,648	1,768,648	-	-	-	-	-	-	-	-
Total	2,279,703	2,249,631	(30,072)	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000	1,610,000	810,000	3,333,747	3,333,747	-	4,010,201

*\$1.2M was provided in FY19 to provide full cost of attendance to all UNLV student-athletes. Figure to remain flat in FY20. Balance will be used to help fund other scholarship & financial aid support.

**Expense reassignment (FY2017). Reported as institutional revenue to keep expenditures accurate.

***Institution committed an additional \$2.647M investment - phased in over two years \$1.323M/year in FY2019 & FY2020 - to athletics to get the direct institutional investment within the 2016-17 Mountain West Conference Average. The investment will be used to support the athletic department mission to graduate leaders, win championships, and excel in all that we do. The source of the funds are Central Investment Income and Registration Fees.

****Institution provided \$810,000 from undergraduate access funds in FY2019 (\$600,000 estimated based on Pell Grant eligible student-athletes and \$210,000 to help fund three full-time positions used for student-athlete health and well-being). FY2020 is projected to remain flat.

Non resident tuition and registration fee waivers were provided in FY2019 consistent with UNR. FY2020 is estimated at \$4.4M.

GIFT & ENDOWMENT ACCOUNTS

UNLV Intercollegiate Athletic Sports and Entertainment			
	FY2017	FY2018	FY2019
Unrestricted Gifts	Ending Cash Balance	Ending Cash Balance	Ending Cash Balance
CROSS COUNTRY GIFTS	-	-	98
MEN BASKETBALL GIFTS	156,169	165,476	150,564
MEN SOCCER GIFTS	71,319	113,266	119,565
MEN TENNIS GIFTS	24,612	39,108	36,221
WOMEN TRACK GIFTS	33,006	41,771	40,266
CHEERLEADERS GIFTS	49,762	77,710	117,798
REBEL GIRLS DANCE GIFTS	9,568	94,984	24,763
WOMEN SOCCER GIFTS	28,777	43,832	61,147
MEN GOLF GIFTS	3,116	18,052	16,284
BASEBALL GIFTS	71,729	140,503	98,816
WOMEN GOLF GIFTS	86,424	81,093	92,884
WOMEN VOLLEYBALL GIFTS	43,651	66,704	20,540
WOMENS TENNIS GIFT	133,111	153,608	266,556
WOMENS BASKETBALL GIFTS	35,243	45,011	21,206
WOMENS SOFTBALL GIFTS	10,319	16,512	15,363
FOOTBALL GIFTS	59,735	172,263	211,647
MEN SWIMMING GIFTS	10,379	18,203	17,624
WOMEN SWIMMING GIFTS	11,231	13,365	11,353
ATHLETIC DEVELOPMENT GIFTS	75,105	361,582	475,625
ICA-GEORGE LEYPOLDT MEMOR FUND	8,759	10,152	11,539
ICA-BARNEY SHAPIRO ENDOW INCOM	47,277	52,370	57,443
ICA - P. JOHANN MEMOR SOCCER	6,775	-	2,466
	<u>\$ 976,067</u>	<u>\$ 1,725,565</u>	<u>\$ 1,869,771</u>

BUDGET PROJECTIONS

UNLV Intercollegiate Athletic Sports and Entertainment								
Budget to Actual								
For the Fiscal Years Ended								
Description	FY2019			FY2020	FY2021	FY2022	FY2023	FY2024
	Budget	Actual	Variance	Budget	Projection	Projection	Projection	Projection
State Appropriation	7,881,010	7,864,929	(16,081)	7,881,010	7,881,010	7,881,010	7,881,010	7,881,010
Internal Revenues	17,523,733	17,002,797	(520,936)	16,933,604	17,784,143	18,566,619	19,370,518	20,196,807
Student Fee Revenues	3,855,594	3,808,347	(47,247)	4,837,461	5,187,461	5,187,461	5,187,461	5,187,461
Gift & Priority Seating Revenues	4,496,000	3,982,624	(513,376)	4,480,000	4,828,000	5,042,120	5,265,855	5,499,641
Institution Revenues	3,333,747	3,333,747	0	4,010,201	4,010,201	4,010,201	4,010,201	4,010,201
Tuition & Fee Waivers	3,700,000	3,973,962	273,962	4,424,199	4,556,925	4,693,633	4,834,442	4,979,475
Total Revenue	37,456,337	39,966,406	2,510,069	42,566,475	44,247,740	45,381,044	46,549,486	47,754,595
Total Athletic Expenditures	40,189,187	39,626,047	(563,140)	41,632,125	43,404,322	44,706,452	46,047,645	47,429,075
ICA Fiscal Year Operating Surplus (Deficit)	(2,732,850)	340,360	3,073,210	934,350	843,418	674,592	501,841	325,521
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)	108,170	1,044,966	936,796	260,525	300,000	300,000	300,000	300,000
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	(2,624,680)	1,385,325		1,194,875	1,143,418	974,592	801,841	625,521

Projection Assumptions for FY2021-FY2024:

ICA State: Projected flat over next four years.

Internal Revenues: Used 10% increase in football and men's basketball ticket sales revenues for FY2021 and 4% used in FY2022 - FY2024 (3% used for all other sports). Used 5% increase in NCAA & Mountain West Conference revenues. Additional increase in FY2021 - FY2024 is from Learfield MMR contract & future revenue projections to balance budget.

Student Fees: Current revenues plus increase in student fee of ~\$350k in FY2021 from \$1.50 increase. No projected increase in student fee revenue in FY2022 - FY2024. This is subject to change with future enrollment projections.

Gift Revenue: For priority seating, used 10% increase in FY2021 to match ticket sales & 4% in FY2022 & FY2023. For unrestricted gifts, used 5% per year over next 4 years.

Institution Revenues: Projected to stay flat over 4 years.

Tuition & Fee Waivers: Projecting 3% increase per year.

Expenditures: 8% increase in FY2021, 3% increase in FY2022 - FY2024.

Important Note: The following revenue sources will be evaluated and possibly adjusted over the next four fiscal years as contractual obligations expire. Additionally, ICA & TMC will further assess the revenue and expense impact of the move to Allegiant Stadium in FY2021. All projections subject to change in future projection analysis.

Revenue Breakdown Analysis

Description	FY2019			FY2020	FY2021	FY2022	FY2023	FY2023
	Budget	Actual	Variance	Budget	Projection	Projection	Projection	Projection
ICA Internal Revenues								
Men's Basketball	2,730,142	2,103,734	(626,408)	2,149,697	2,364,667	2,459,253	2,557,624	2,659,928
Football	3,168,500	2,942,297	(226,203)	2,852,000	3,137,200	3,262,688	3,393,196	3,528,923
All Other Men's and Women Sports	809,014	632,581	(176,433)	810,276	834,584	859,622	885,410	911,973
MMR, Royalties, Rental Fees, and Miscellaneous	6,480,651	6,709,957	229,306	6,600,411	6,700,411	7,000,411	7,300,411	7,600,411
NCAA and MWC Revenues	4,335,426	4,614,227	278,801	4,521,220	4,747,281	4,984,645	5,233,877	5,495,571
Total	17,523,733	17,002,797	(520,936)	16,933,604	17,784,143	18,566,619	19,370,518	20,196,807
ICA Student Fees								
Student Fees	3,855,594	3,808,347	(47,247)	4,837,461	5,187,461	5,187,461	5,187,461	5,187,461
Total	3,855,594	3,808,347	(47,247)	4,837,461	5,187,461	5,187,461	5,187,461	5,187,461
ICA Gift Revenues:								
Priority Seating	3,110,000	2,475,506	(634,494)	2,480,000	2,728,000	2,837,120	2,950,605	3,068,629
Unrestricted Gifts	1,386,000	1,507,119	121,119	2,000,000	2,100,000	2,205,000	2,315,250	2,431,013
Total	4,496,000	3,982,624	(513,376)	4,480,000	4,828,000	5,042,120	5,265,855	5,499,641
ICA Institution Revenues:								
Cost of Attendance & Financial Aid Support - GIF (PG09722)	1,200,000	1,200,000	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Investment Pool (PG00552)	1,323,747	1,323,747	-	2,000,201	2,000,201	2,000,201	2,000,201	2,000,201
Undegraduate Access Funds	810,000	810,000	-	810,000	810,000	810,000	810,000	810,000
Total	3,333,747	3,333,747	-	4,010,201	4,010,201	4,010,201	4,010,201	4,010,201

AUDIT & CONTROLS

AUDIT

Audits were conducted and completed by NSHE staff on UNLV Athletics and Thomas & Mack Center business procedures during the 2018-19 year.

CONTROLS

Internal controls for UNLV Athletics are the same as the institution as a whole.

CAPITAL EXPENDITURES

SUMMARY OF ATHLETIC CAPITAL EXPENDITURES FOR 2018-19

THOMAS & MACK CENTER

- New video and LED scoreboards (\$1,444,119)*

MYRON PARTRIDGE STADIUM/SHEILA TARR TRACK

- Track refinishing (\$489,000)

COX PAVILION

- Videoboards for women's basketball and volleyball (\$1,444,119)*
- Volleyball locker room refurbishment (\$40,000)

EARL E. WILSON BASEBALL STADIUM AT ROGER BARNSON FIELD

- New baseball scoreboard/videoboard (\$291,000)

FRANK AND VICKI FERTITTA TENNIS COMPLEX

- New scoreboard and court resurfacing. Project to be completed Fall 2019 (\$500,000)

ELLER MEDIA SOFTBALL STADIUM

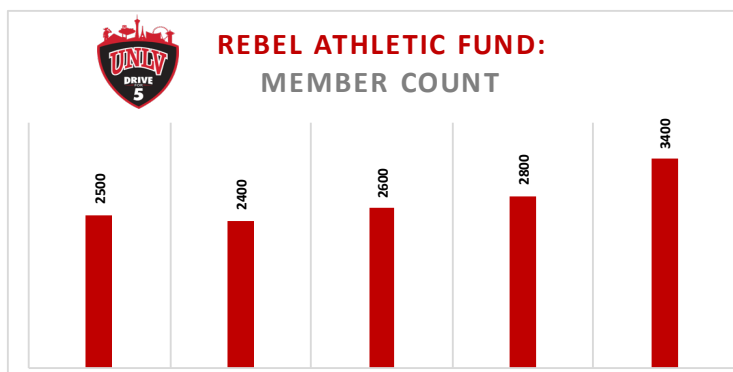
- Outfield padding (\$25,000)

NUTRITION

- Rebel Refuel Nutrition Station (\$25,000)

* total cost of the project

2018-19 FUNDRAISING SUMMARY



Time Period:	July 1, 2018-June 30, 2019
Rebel Athletic Fund Members:	3,400
New Cash and New Cash Equivalents:	\$6,566,596
New Pledges:	\$8,922,718
Total (Cash, New Cash Equivalents, & Pledges)	\$15,489,314
Total Cash Received: (Total cash received includes some paid pledges)	\$11,012,531
Gift-in-Kind and Gift-of-Service:	\$300,000
Major Gifts:	\$4,910,977 (Cash Received)
Philanthropic: (Loyalty Circle & Annual Philanthropic)	\$1,648,147

DONOR/THIRD-PARTY FUNDS

UNLV Rebel Baseball Club:	\$24,000
Runnin' Rebel Club:	\$385,000
UNLV Rebel Football Foundation:	\$90,732
UNLV Rebel Golf Foundation:	\$420,000

- These numbers are included in the \$15,489,314 total above

SPECIAL ADMISSIONS & APR SCORES

- The total number of students admitted to UNLV through the special admissions process during the 2018-19 academic year was 466, 14 of which were student-athletes.
- In order to participate in postseason competition, a team must earn a four-year APR score of 930 or better. For 2017-18 (most recently published data), all teams had a multi-year APR score of 952 or better. To demonstrate the spectrum of scores: the three lowest scores were football (952), cross country (952), and men's soccer (959); while the three highest scores were women's volleyball (1,000), women's golf (992) and women's tennis (992). The 2017-18 four-year APR scores are listed by sport:

Sport	Four-Year Rate
Baseball	960
Cross Country	952
Football	952
Men's Basketball	969
Men's Golf	986
Men's Soccer	959
Men's Swimming & Diving	963
Men's Tennis	977
Softball	972
Track & Field	960
Volleyball	1,000
Women's Basketball	961
Women's Golf	992
Women's Soccer	987
Women's Swimming & Diving	990
Women's Tennis	992

- Below is a breakdown of team GPAs for Fall 2018 and Spring 2019. After earning a semester GPA over 3.0 in the fall of 2017 for the first time semester, UNLV student-athletes have now earned a cumulative GPA over 3.0 for four consecutive semesters.

Fall 2018 Semester	Team GPAs
Women's Tennis	3.55
Cross Country	3.37
Volleyball	3.36
Pom	3.33
Women's Swimming & Diving	3.33
Women's Golf	3.32
Baseball	3.3
Men's Golf	3.27
Cheer	3.24
Women's Soccer	3.22
Track & Field	3.22
Softball	3.18
Women's Basketball	3.11
Men's Tennis	3.06
Men's Basketball	3.01
Football	2.88
Men's Swimming & Diving	2.86
Rebel Girls & Company	2.75
Men's Soccer	2.74

Overall GPA for fall of 2018 was 3.09.

Spring 2019 Semester	Team GPAs
Women's Tennis	3.57
Cross Country	3.48
Volleyball	3.45
Softball	3.42
Men's Tennis	3.38
Women's Swimming & Diving	3.38
Women's Golf	3.34
Women's Soccer	3.19
Women's Basketball	3.18
Baseball	3.16
Pom	3.15
Men's Golf	3.08
Cheer	3.01
Rebel Girls & Company	2.99
Track & Field	2.96
Men's Swimming & Diving	2.91
Football	2.85
Men's Soccer	2.73
Men's Basketball	2.56

Overall GPA for spring of 2019 was 3.05.

DECLARED MAJORS

- Below is a list of declared majors for UNLV student-athletes during the 2018-19 academic year. They are broken down by degree program and by sport. A list of the top majors among the student-athletes is also included.
- By Major:

Major	# of SAs
Accounting	2
Anthropology	1
Architecture	1
Art	4
Athletic Training	4
Biochemistry	1
Biological Sciences	8
Biology	1
Business (Pre)	45
Civil Engineering	3
Communication Studies	19
Comprehensive Medical Imaging	4
Computer Science	6
Computer Engineering	1
Criminal Justice	28
Earth and Environmental Science	1
Economics	9
Electrical Engineering	1
Elementary Education	3
Entertainment Engineering Design	1
Entrepreneurship	1
ESL Degree Preparation	7
Film	5
Finance	2
French	1
Health Physics	1

Major	# of SAs
Healthcare Administration	1
History	3
Hospitality Management	37
Interdisciplinary Studies	13
International Business	1
Journalism & Media Studies	11
Kinesiological Sciences	66
Landscape Architecture	1
Management	6
Marketing	5
Mathematics	2
Mechanical Engineering	4
Nursing	7
Nutrition	2
Other Liberal Arts	1
Political Science	9
Psychology	26
Public Health	5
Secondary Education	1
Social Work	3
Sociology	34
Special Education	1
Theatre Arts	1
Undeclared/Exploring	62
Urban Studies	7

- The top five declared majors among student-athletes enrolled during the 2018-19 academic year:

Top Five Majors	# of SAs
Kinesiological Sciences	66
Undeclared/Exploring	62
Business (Pre)	45
Hospitality Management	37
Sociology	34

DECLARED MAJORS (BY SPORT)

Baseball	# of SAs
Athletic Training	1
Business (Pre)	8
Communication Studies	1
Criminal Justice	3
Economics	1
Entrepreneurship	1
Hospitality Management	3
Journalism & Media Studies	1
Kinesiological Sciences	4
Management	1
Psychology	1
Public Health	1
Secondary Education	1
Sociology	12
Undeclared/Exploring	4
Total	43

Cheer	# of SAs
Art	1
Athletic Training	1
Biochemistry	1
Business (Pre)	1
Comprehensive Medical Imaging	1
Criminal Justice	1
Electrical Engineering	1
Elementary Education	2
Film	1
Healthcare Administration	1
Hospitality Management	3
Journalism & Media Studies	2
Kinesiological Sciences	13
Marketing	1
Nursing	2
Nutrition	1
Psychology	2
Public Health	2
Undeclared/Exploring	2
Total	39

Football	# of SAs
Anthropology	1
Art	1
Athletic Training	1
Business (Pre)	11
Civil Engineering	1
Communication Studies	7
Computer Science	2
Computer Engineering	1
Criminal Justice	12
Economics	1
Elementary Education	1
Film	2
Finance	1
History	1
Hospitality Management	4
Interdisciplinary Studies	5
Journalism & Media Studies	6
Kinesiological Sciences	12
Management	3
Marketing	2
Political Science	2
Pre-Business	3
Psychology	2
Social Work	1
Sociology	5
Theatre Arts	1
Undeclared/Exploring	11
Urban Studies	3
Total	103

Men's Basketball	# of SAs
Economics	1
ESL Degree Preparation	2
French	1
Interdisciplinary Studies	1
Kinesiological Sciences	1
Political Science	1
Business (Pre)	2
Sociology	3
Undeclared/Exploring	5
Urban Studies	2
Total	19

Men's Golf	# of SAs
Communication Studies	1
Pre-Business	3
Sociology	3
Undeclared/Exploring	2
Urban Studies	1
Total	10

Men's Soccer	# of SAs
Accounting	1
Business (Pre)	4
Criminal Justice	3
Economics	2
Hospitality Management	6
Kinesiological Sciences	3
Landscape Architecture	1
Other Liberal Arts	1
Mathematics	1
Psychology	4
Public Health	1
Sociology	1
Undeclared/Exploring	2
Total	30

Men's Tennis	# of SAs
Economics	2
ESL Degree Preparation	1
Hospitality Management	2
Kinesiological Sciences	1
Mechanical Engineering	1
Psychology	1
Undeclared/Exploring	2
Total	10

Men's Swimming & Diving	# of SAs
Biological Sciences	1
Business (Pre)	3
Computer Science	3
Entertainment Engineering Design	1
ESL Degree Preparation	1
Film	1
History	2
Hospitality Management	2
Interdisciplinary Studies	1
Journalism & Media Studies	1
Kinesiological Sciences	2
Mathematics	1
Mechanical Engineering	1
Political Science	1
Psychology	1
Undeclared/Exploring	3
Total	25

DECLARED MAJORS (BY SPORT)

Pom	# of SAs
Biology	1
Communications	2
Comprehensive Medical Imaging	2
Criminal Justice	1
Hospitality Management	6
Kinesiological Sciences	2
Nutrition	1
Political Science	1
Psychology	2
Undeclared/Exploring	4
Total	22

Softball	# of SAs
Architecture	1
Biological Sciences	1
Business (Pre)	3
Communication Studies	1
Criminal Justice	5
Hospitality Management	1
Kinesiological Sciences	5
Marketing	1
Sociology	2
Undeclared/Exploring	3
Total	23

Track & Field/Cross Country	# of SAs
Accounting	1
Biological Sciences	1
Business (Pre)	3
Civil Engineering	1
Communication Studies	3
Earth and Environmental Science	1
Health Physics	1
Hospitality Management	2
Interdisciplinary Studies	3
Kinesiological Sciences	10
Management	2
Nursing	2
Political Science	3
Psychology	4
Sociology	1
Undeclared/Exploring	6
Urban Studies	1
Total	45

Women's Volleyball	# of SAs
Biological Sciences	1
Criminal Justice	1
Hospitality Management	1
Interdisciplinary Studies	1
International Business	1
Kinesiological Sciences	1
Psychology	1
Undeclared/Exploring	7
Total	14

Women's Basketball	# of SAs
Athletic Training	1
Biological Sciences	2
Business (Pre)	1
Comprehensive Medical Imaging	1
Kinesiological Sciences	1
Marketing	1
Psychology	1
Public Health	1
Sociology	4
Undeclared/Exploring	1
Total	14

Women's Golf	# of SAs
Art	1
Business (Pre)	1
Communication Studies	2
Hospitality Management	2
Interdisciplinary Studies	1
Total	7

Women's Soccer	# of SAs
Biological Sciences	2
Communication Studies	2
Criminal Justice	1
Hospitality Management	2
Interdisciplinary Studies	1
Journalism & Media Studies (Pre)	1
Kinesiological Sciences	5
Mechanical Engineering	1
Nursing	2
Political Science	1
Psychology	2
Social Work	1
Sociology	2
Special Education	1
Undeclared/Exploring	6
Total	30

Women's Tennis	# of SAs
Economics	2
ESL Degree Preparation	1
Finance	1
Hospitality Management	2
Undeclared/Exploring	1
Total	7

Women's Swimming & Diving	# of SAs
Art	1
Business (Pre)	2
Civil Engineering	1
Computer Science	1
Criminal Justice	1
ESL Degree Preparation	2
Film	1
Hospitality Management	1
Kinesiological Sciences	6
Mechanical Engineering	1
Nursing	1
Psychology	5
Social Work	1
Sociology	1
Undeclared/Exploring	3
Total	28

GRADUATION RATES

- Below includes graduation rate data for the 2012-13 cohort.
- For 2012, the single-year Federal Graduation Rate (FGR) for student-athletes was 62% (compared to 43% of general student body), the FGR four-year average was 60% (compared to 41% of general student body), and the Graduation Success Rate (GSR) was 76%

University of Nevada, Las Vegas

FRESHMAN-COHORT GRADUATION RATES

	All Students	Student-Athletes #
2012-13 Graduation Rate	43%	62%
Four-Class Average	41%	60%
Student-Athlete Graduation Success Rate		76%

(GSR)

1. Graduation-Rates Data

a. All Students

	Men				Women				Total			
	2012-13		4-Class		2012-13		4-Class		2012-13		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	***	***	23	13	***	***	22	18	***	***	45	16
Asian	214	46	885	45	228	54	974	52	442	50	1859	49
Black	82	22	392	24	173	42	608	33	255	36	1000	30
Hispanic	353	33	1210	34	513	43	1623	40	866	39	2833	37
Nat. Haw./PI	27	26	124	38	34	44	138	38	61	36	262	38
N-R Alien	25	60	101	50	49	76	150	65	74	70	251	59
Two or More	105	32	328	33	149	43	490	43	254	39	818	39
Unknown	***	***	82	39	***	***	74	58	***	***	156	48
White	452	40	2041	39	549	48	2408	47	1001	45	4449	43
Total	1271	37	5186	38	1714	47	6487	45	2985	43	11673	41

b. Student-Athletes

	Men						Women						Total					
	2012-13		4-Class		GSR		2012-13		4-Class		GSR		2012-13		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
Asian	***	***	3	100	***	***	***	***	3	67	***	***	***	***	6	83	***	***
Black	11	55	34	47	54	54	7	43	24	54	23	70	18	50	58	50	77	58
Hispanic	***	***	14	57	18	72	***	***	11	55	11	64	***	***	25	56	29	69
Nat. Haw./PI	***	***	6	67	10	50	***	***	4	50	3	67	***	***	10	60	13	54
N-R Alien	4	25	***	***	24	71	6	67	***	***	20	90	10	50	***	***	44	80
Two or More	3	0	5	20	5	40	3	100	6	100	7	100	6	50	11	64	12	75
Unknown	0	-	***	***	***	***	0	-	***	***	***	***	0	-	***	***	***	***
White	17	71	65	51	60	85	11	73	52	75	49	96	28	71	117	62	109	90
Total	38	55	141	52	174	69	33	70	120	69	115	86	71	62	261	60	289	76

GRADUATION RATES

c. Student-Athletes by Sport Category

Baseball				Men's Basketball				Men's CC/Track			
% - N				% - N				% - N			
2012-13	4-Class	GSR		2012-13	4-Class	GSR		2012-13	4-Class	GSR	
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	-	-	-	Black	33-a	40-a	86-b	Black	-	-	-
Hispanic	-	100-a	67-a	Hispanic	-	100-a	100-a	Hispanic	-	-	-
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
N-R Alien	-	-	-	N-R Alien	0-a	0-a	0-a	N-R Alien	-	-	-
Two or More	0-a	0-a	0-a	Two or More	-	-	-	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	57-b	31-e	65-d	White	0-a	0-a	100-a	White	-	-	-
Total	50-b	33-e	63-e	Total	20-a	33-b	80-b	Total	-	-	-

Football				Men's Other			
% - N				% - N			
2012-13	4-Class	GSR		2012-13	4-Class	GSR	
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	100-a	100-a
Black	63-b	48-e	49-e	Black	-	-	-
Hispanic	0-a	0-a	50-a	Hispanic	100-a	50-b	75-c
Nat. Haw./PI	-	75-a	44-b	Nat. Haw./PI	100-a	50-a	100-a
N-R Alien	100-a	100-a	60-a	N-R Alien	0-a	67-b	78-d
Two or More	0-a	50-a	67-a	Two or More	0-a	0-a	0-a
Unknown	-	-	-	Unknown	-	0-a	-
White	100-a	74-d	96-e	White	80-a	58-d	92-c
Total	67-c	60-e	63-e	Total	60-b	58-e	81-e

Women's Basketball				Women's CC/Track				Women's Other			
% - N				% - N				% - N			
2012-13	4-Class	GSR		2012-13	4-Class	GSR		2012-13	4-Class	GSR	
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	100-a	67-a	100-a
Black	0-a	57-b	67-b	Black	50-a	54-c	67-c	Black	100-a	50-a	100-a
Hispanic	-	-	-	Hispanic	100-a	100-a	67-a	Hispanic	75-a	50-b	63-b
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	0-a	-	Nat. Haw./PI	-	67-a	67-a
N-R Alien	0-a	0-a	100-a	N-R Alien	100-a	100-a	67-a	N-R Alien	75-a	81-d	94-d
Two or More	100-a	100-a	100-a	Two or More	-	100-a	100-a	Two or More	100-a	100-a	100-a
Unknown	-	0-a	-	Unknown	-	-	-	Unknown	-	-	-
White	-	67-a	100-a	White	100-a	100-b	100-b	White	70-b	71-e	95-e
Total	25-a	54-c	82-c	Total	71-b	73-e	79-e	Total	77-e	70-e	90-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)

GRADUATION RATES

2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2018-19)

a. All Students	Men N	Women N	Total N	b. Student-athletes #	Men N	Women N	Total N
Am. Ind./AN	24	32	56	Am. Ind./AN	0	0	0
Asian	1386	1714	3100	Asian	2	1	3
Black	511	850	1361	Black	61	31	92
Hispanic	2240	3315	5555	Hispanic	17	9	26
Nat. Haw./PI	79	86	165	Nat. Haw./PI	12	4	16
N-R Alien	348	420	768	N-R Alien	31	26	57
Two or More	890	1147	2037	Two or More	12	18	30
Unknown	35	30	65	Unknown	0	0	0
White	2506	3034	5540	White	66	63	129
Total	8019	10628	18647	Total	201	152	353

c. Student-Athletes # By Sports Category

Men	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	0	0	0	2
Black	6	2	0	52	1
Hispanic	0	0	0	3	14
Nat. Haw./PI	0	1	0	10	1
N-R Alien	6	0	0	1	24
Two or More	0	1	0	8	3
Unknown	0	0	0	0	0
White	1	26	0	18	21
Total	13	30	0	92	66

Women	Basketball	CC/Track	Other
Am. Ind./AN	0	0	0
Asian	0	0	1
Black	7	22	2
Hispanic	0	0	9
Nat. Haw./PI	0	0	4
N-R Alien	0	3	23
Two or More	3	2	13
Unknown	0	0	0
White	5	6	52
Total	15	33	104

#Only student-athletes receiving athletics aid are included in this report.

STATEMENT OF REVENUES AND EXPENSES

The Statement of Revenues and Expenses report is filed with the NCAA each January. Most recent below.

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2018

Statement of Revenues and Expenses For the fiscal year ended 2018 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$2,125,104	\$3,032,231	\$26,541	\$162,638	\$210,000	\$5,556,514
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$7,840,730	\$7,840,730
3	Student Fees	\$0	\$0	\$0	\$769	\$3,418,478	\$3,419,247
4	Direct Institutional Support	\$6,900	\$26,200	\$5,100	\$41,942	\$5,548,355	\$5,628,497
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$1,854,663	-\$1,854,663
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,877,138	\$3,877,138
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,812,019	\$2,812,019
7	Guarantees	\$1,750,000	\$0	\$33,000	\$14,000	\$0	\$1,797,000
8	Contributions	\$220,632	\$265,864	\$5,842	\$524,609	\$4,507,901	\$5,524,848
9	In-Kind	\$121,758	\$299,390	\$17,989	\$722,473	\$1,497,603	\$2,659,213
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$35,000	\$0	\$35,000
11	Media Rights	\$828,406	\$276,135	\$0	\$0	\$0	\$1,104,541
12	NCAA Distributions	\$0	\$515,240	\$0	\$10,471	\$1,321,098	\$1,846,809
13	Conference Distributions (Non Media and Non Bowl)	\$1,403,170	\$71,001	\$1,500	\$0	\$9,650	\$1,485,321
14	Program, Novelty, Parking and Concession Sales	\$658,588	\$878,509	\$33,388	\$23,660	\$24,115	\$1,618,260
15	Royalties, Licensing, Advertisement and Sponsorships	\$162,767	\$91,062	\$63,936	\$419,026	\$5,197,154	\$5,933,945
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0

STATEMENT OF REVENUES AND EXPENSES

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2018

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$9,364	\$104,877	\$114,241
18	Other Operating Revenue	\$9,094	\$55,553	\$1,116	\$94,959	\$1,008,910	\$1,169,632
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$7,286,419	\$5,511,185	\$188,412	\$2,058,911	\$35,523,365	\$50,568,292

Expenses

20	Athletic Student Aid	\$2,761,215	\$618,234	\$495,497	\$4,194,369	\$162,184	\$8,231,499
21	Guarantees	\$600,000	\$545,095	\$17,150	\$45,227	\$0	\$1,207,472
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,445,890	\$1,594,080	\$491,127	\$2,634,647	\$0	\$7,165,744
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$35,000	\$0	\$35,000
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$589,197	\$572,072	\$91,244	\$117,334	\$5,027,008	\$6,396,855
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$236,686	\$300,000	\$0	\$47,086	\$66,632	\$650,404
27	Recruiting	\$503,461	\$205,872	\$104,349	\$359,823	\$0	\$1,173,505
28	Team Travel	\$587,271	\$460,427	\$150,158	\$1,498,036	\$0	\$2,695,892
29	Sports Equipment, Uniforms and Supplies	\$709,051	\$434,247	\$100,934	\$798,828	\$411,145	\$2,454,205
30	Game Expenses	\$352,388	\$263,395	\$106,362	\$397,384	\$73,210	\$1,192,739
31	Fund Raising, Marketing and Promotion	\$37,671	\$92,507	\$6,393	\$94,755	\$1,827,197	\$2,058,523
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$411,060	\$411,060

STATEMENT OF REVENUES AND EXPENSES

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2018

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,282,889	\$3,282,889
35	Direct Overhead and Administrative Expenses	\$516,071	\$4,526	\$1,248	\$18,007	\$4,562,229	\$5,102,081
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,877,138	\$3,877,138
37	Medical Expenses and Insurance	\$7,758	\$0	\$0	\$1,969	\$816,965	\$826,692
38	Memberships and Dues	\$150	\$10,280	\$720	\$14,115	\$506,317	\$531,582
39	Student-Athlete Meals (non-travel)	\$214,037	\$108,615	\$10,212	\$31,669	\$0	\$364,533
40	Other Operating Expenses	\$559,529	\$866,561	\$49,481	\$241,153	\$639,660	\$2,356,384
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$10,120,375	\$6,075,911	\$1,624,875	\$10,529,402	\$21,663,634	\$50,014,197
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$2,833,956	-\$564,726	-\$1,436,463	-\$8,470,491	\$13,859,731	\$554,095

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

- Data in the below report represents the most recent EADA information (2018-19 academic year).

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

☒ Men's Teams
☒ Women's Teams
☐ Coed Teams

3. Do any of your teams have assistant coaches?

☒ Yes
☐ No

☒ Men's Teams
☒ Women's Teams
☐ Coed Teams

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/> Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	14
Cross Country		38
Football	103	
Golf	8	9
Soccer	29	29
Softball		18
Swimming and Diving (combined)	21	23
Swimming	19	16
Diving	2	7
Tennis	10	8
Track and Field (Indoor)		37
Track and Field (Outdoor)		37
Volleyball		13
Total Participants Men's and Women's Teams	220	226
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	218	159

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	3	7	0	10

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	270,658	81,525
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	291,478	108,700
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving (combined)		3	1	2		1	1		4
Tennis		1		1					1
Coaching Position Totals	17	5	18	4	0	1	1	0	23

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	2	1	3
Cross Country		1	1						1
Golf	1		1						1
Soccer	1		1			1		1	2
Softball	1		1		1		1		2
Swimming and Diving (combined)		3	1	2		1	1		4
Tennis						1		1	1
Track and Field (Indoor)		2	2						2
Track and Field (Outdoor)		2	2						2
Volleyball	2		2						2
Coaching Position Totals	5	8	11	2	3	4	4	3	20

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	108,948	33,697
Number of Assistant Coaching Positions Used to Calculate the Average	23	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	127,978	48,036
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.58	14.03

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,796,433	3,299,768	8,096,201
Ratio (percent)	59	41	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	874,264	298,421	1,172,685

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	71,848	1,077,721	14	25,525	357,354	1,435,075
Football	103	15,824	1,629,856				1,629,856
Baseball	34	13,506	459,195				459,195
Cross Country				38	1,292	49,101	49,101
Golf	8	37,968	303,741	9	19,463	175,165	478,906
Soccer	29	5,804	168,328	29	4,828	140,012	308,340
Softball				18	15,898	286,166	286,166
Swimming and Diving (combined)	21	4,020	84,414	23	3,463	79,653	164,067
Tennis	10	9,165	91,654	8	14,551	116,411	208,065
Track and Field (Indoor)				37	2,598	96,127	96,127
Track and Field (Outdoor)				37	2,598	96,127	96,127
Volleyball				13	13,063	169,818	169,818
Total Operating Expenses Men's and Women's Teams	220		3,814,909	226		1,565,934	5,380,843

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,763,010	1,593,982	7,356,992
Football	9,982,684		9,982,684
Baseball	1,315,263		1,315,263
Cross Country		229,274	229,274
Golf	1,258,626	645,052	1,903,678
Soccer	748,108	822,904	1,571,012
Softball		973,959	973,959
Swimming and Diving (combined)	611,373	586,303	1,197,676
Tennis	409,915	550,441	960,356
Track and Field (Indoor)		477,567	477,567
Track and Field (Outdoor)		477,567	477,567
Volleyball		1,014,489	1,014,489
Total Expenses of all Sports, Except Football and Basketball, Combined	4,343,285	5,777,556	10,120,841
Total Expenses Men's and Women's Teams	20,088,979	7,371,538	27,460,517
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			14,398,802
Grand Total Expenses			41,859,319

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Total Revenues Men's and Women's Teams	20,088,979	7,371,538	27,460,517
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			14,398,802
Grand Total for all Teams (includes by team and not allocated by gender/sport)			41,859,319

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,894,606	815,250	2,709,856
2 Total of Assistant Coaches' Salaries	2,505,804	673,940	3,179,744
3 Total Salaries (Lines 1+2)	4,400,410	1,489,190	5,889,600
4 Athletically Related Student Aid	4,796,433	3,299,768	8,096,201
5 Recruiting Expenses	874,264	298,421	1,172,685
6 Operating (Game-Day) Expenses	3,814,909	1,565,934	5,380,843
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,886,016	6,653,313	20,539,329
8 Total Expenses for Teams	20,088,979	7,371,538	27,460,517
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	6,202,963	718,225	6,921,188
10 Not Allocated Expenses			14,398,802
11 Grand Total Expenses (Lines 8+10)			41,859,319
12 Total Revenues for Teams	20,088,979	7,371,538	27,460,517
13 Not Allocated Revenues			14,398,802
14 Grand Total Revenues (Lines 12+13)			41,859,319
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

SELF-REPORTING: NCAA VIOLATIONS

Sport	Level	Bylaw(s)	Summary of Facts	UNLV Action	NCAA/MWC Action
Bylaw 11					
Women's Soccer	III	11.01.7	Student manager participated in practice activity beyond managerial duties. The coaches intent was to add the student manger to the official roster, but required paperwork was not complete at the time of participation.	1) The student manager was withheld from any further practice activities beyond managerial duties until the required paperwork had been completed. 2) Additional rules education to the coaching staff.	No further action.
Men's Basketball Administrative	III	11.7.2	Former non-coaching staff member participated in on-court rehab activites with SA.	Rules education provided to staff.	No further action.
Football	III	11.4.4.1, 13.8.3.5	The institution hired an Individual Associated With a Prospect (IAWP) in February of 2017. The SA enrolled at the institution in the Spring of 2019, triggering a violation. This is a continuation of the previous IAWP case filed at the time of the original hire.	Formal vetting process placed into hiring policies and procedures.	No further action.
Bylaw 13					
Women's Basketball	III	13.4.1	Staff member mistakenly sent a text message to a PSA before the first permissible date of electronic correspondence.	Staff members precluded from sending any written/electronic communication to the PSA for 2 weeks after the first permissible date to send recruiting materials/electronic correspondence.	No further action.
Men's Swimming	III	13.1.3.1.1	Staff member mistakenly returned a call to a PSA before the first permissible day of date for telephone calls.	1) Staff precluded from initiating contact to the PSA for 2 weeks from the first permissible contact date. 2) Rules education provided 3)Staff encouraged to use the ARMS application to initiate calls.	No further action.
Men's Tennis	III	13.4.1	Staff member sent two text messages to a PSA prior to first permissible date for electronic correspondence.	Staff precluded from sending any written/electronic communication to the PSA for 2 weeks after the first permissible date to send recruiting materials/electronic correspondence.	No further action.

SELF-REPORTING: NCAA VIOLATIONS

Women's Basketball	III	13.4.1	Staff member sent impermissible correspondence to multiple PSA's before the first permissible date.	1) Letter of admonishment issued to staff member. 2) Reduction of recruiting person days by 6. 3) Staff precluded from sending any written/electronic communication to all PSAs for 2 weeks starting September 1, 2019. 4) Compliance conduct a recruiting materials audit for all sports.	No further action.
Volleyball	III	13.7.2.1.2	PSA recieved impermissible meal during unofficial visit.	1) Rules education to staff. 2) Policy implimented 3) PSA paid restitutuon	No further action.
Administrative	III	13.10.2.1, 13.10.3	Institution publicized signees prior to having valid NLIs. Conference office had approved a similar scholarship during the prior year. Conference office realized mistake and institutuion submitted Level III violation.	1) Reissued NLIs to PSAs 2) Rules education to administrative staff	No further action.
Cross Counrty	III	13.11.1	Staff member conducted impermissible tryouts with two PSA's.	1) Letter of admonistment issued to staff member. 2) Reduce number of recruiting oportunites for involved PSAs by two. 3) Rules education provided to staff.	No further action.
Cross Country, Track & Field	III	13.10.2	Staff member made impermissible social media post publicizing recruitment of prospects	1) Social media post immediately removed. 2) Rules education provided to staff.	No further action.
Football	III	13.6.1	Staff member did not follow insitutional policy regarding the completion of required documentation for prospect visits to campus.	1) Letter of admonishment issued to staff members. 2) Rules education provided to staff. 3) New organizationl documentation process implemented within compliance software.	The compliance office consulted with the conference office and the conference recommended the applied institutuional actions.

SELF-REPORTING: NCAA VIOLATIONS

Bylaw 17					
Women's Soccer	III	17.31.1, 17.31.1.3	SA competed in one contest as a member of an outside team during the academic year.	1) SA declared ineligible until reinstated by the NCAA. 2) SA served 2 contest suspension. 3) Rules education provided to team.	No further action.
Men's Basketball	III	17.1.7.2.2	Staff allowed skill instruction to be conducted in the view of the general public.	1) Social media post removed. 2) Rules education to staff.	No further action.
Men's & Women's Swimming & Diving	III	17.1.7.5	SAs were not provided a reasonable opportunity to have two days off during the out of season segment.	1) Rules education provided to staff. 2) Required to take two additional days off for two week period. 3) Updated out of season schedule disseminated to SAs.	No further action.
Men's & Women's Swimming & Diving	III	17.7.6, 17.7.7, 17.1.7.2, 17.1.7.2.2, 13.11.1, 17.1.7.3.7	Two voluntary workouts were conducted outside of the pool and use of safety exception during finals week, which were subsequently posted on social media.	1) Reduction of four hours of CARA activity during the first week of the 19-20 championship segment. 2) Four day reduction in the 19-20 length of playing season.	Letter of admonishment to staff.

The following links provide access to the NCAA Division I Manual and the Mountain West Conference Handbook.

NCAA DIVISION I MANUAL



[http://www.ncaapublications.com/
s-13-Manuals.aspx](http://www.ncaapublications.com/s-13-Manuals.aspx)

MOUNTAIN WEST CONFERENCE HANDBOOK



<https://themw.com/sports/2018/8/20/handbook.aspx>