

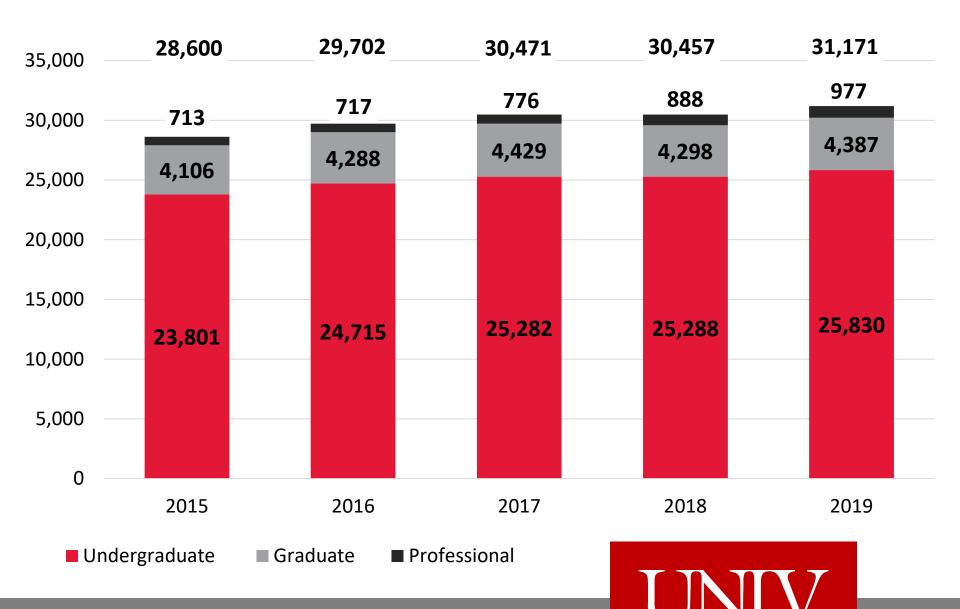
# UNLV Strategic Plan Metrics Presentation

## UNLV Strategic Plan Metrics NSHE Strategic Goals

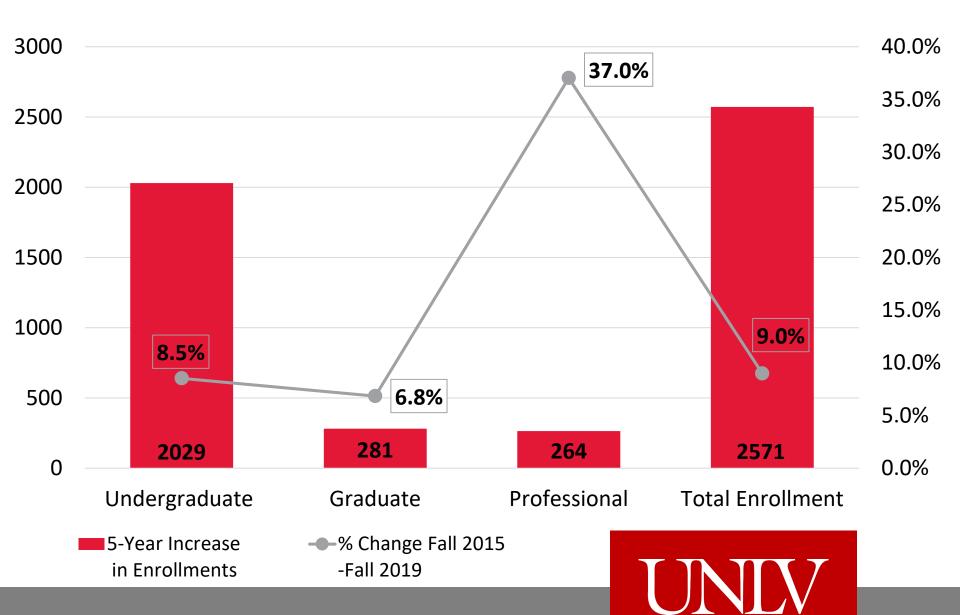
- Access
- Success
- Closing the Achievement Gap
- Research
- Workforce



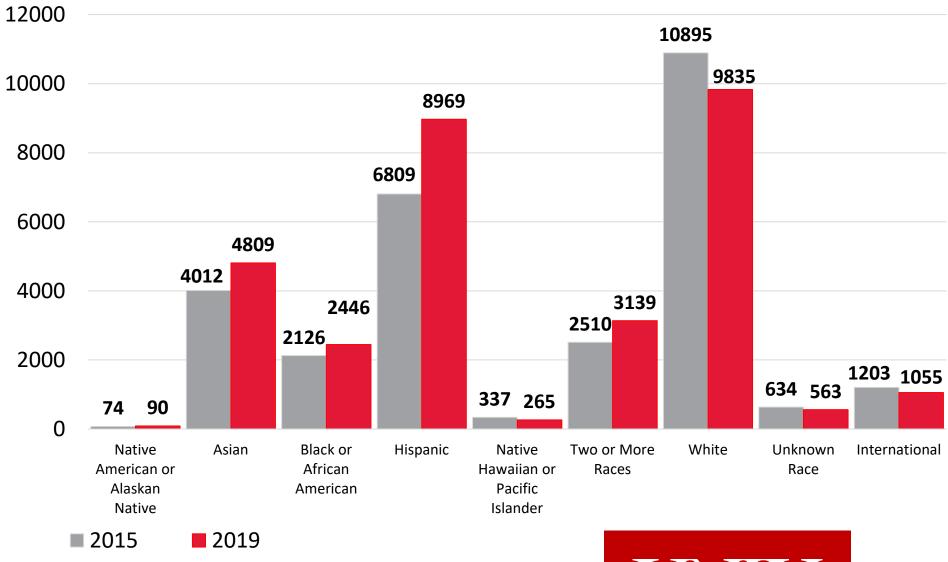
#### **UNLV** Enrollment



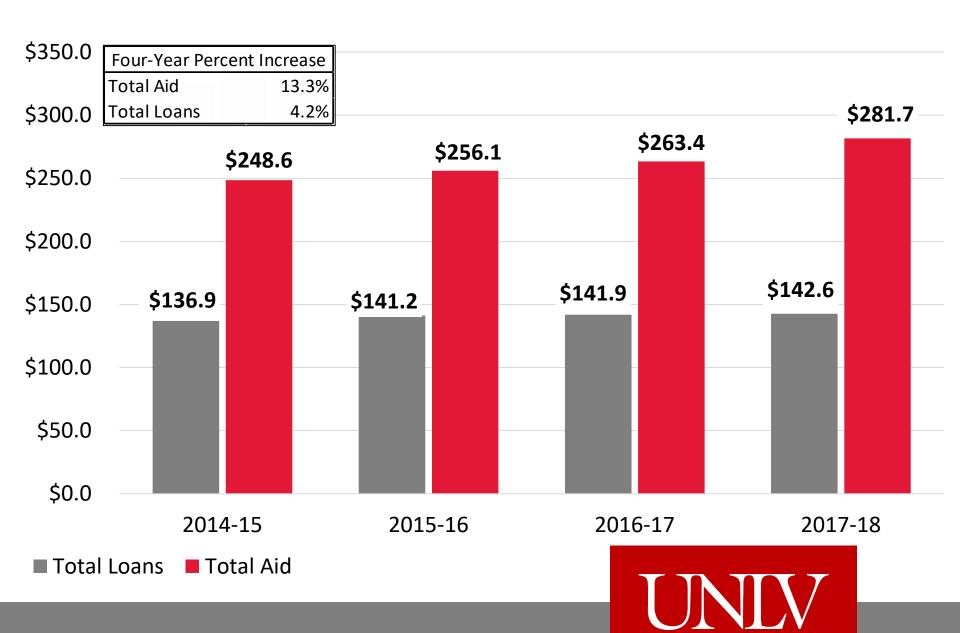
#### Five-Year Increase in Enrollments & Percent Increase



## Total Enrollment by Ethnicity

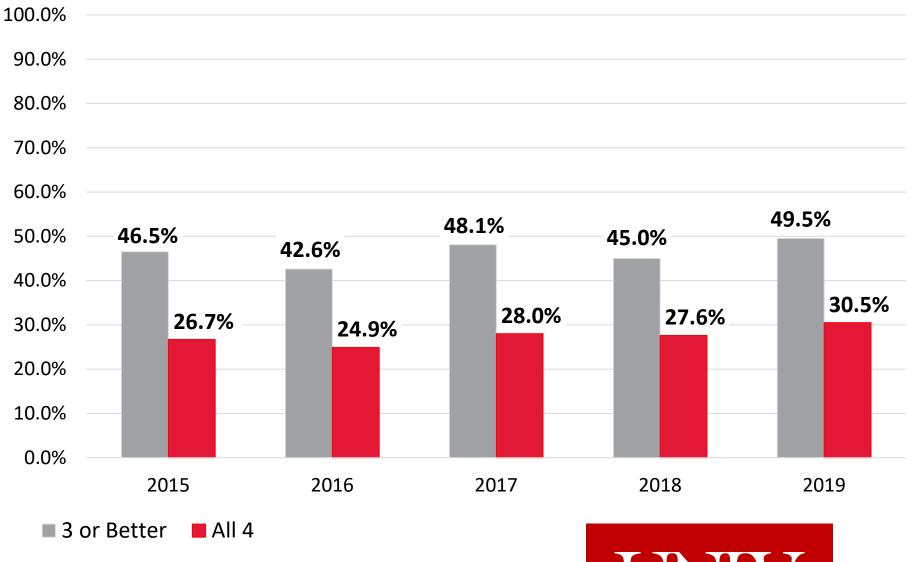


#### Financial Aid Distributions in Millions of Dollars

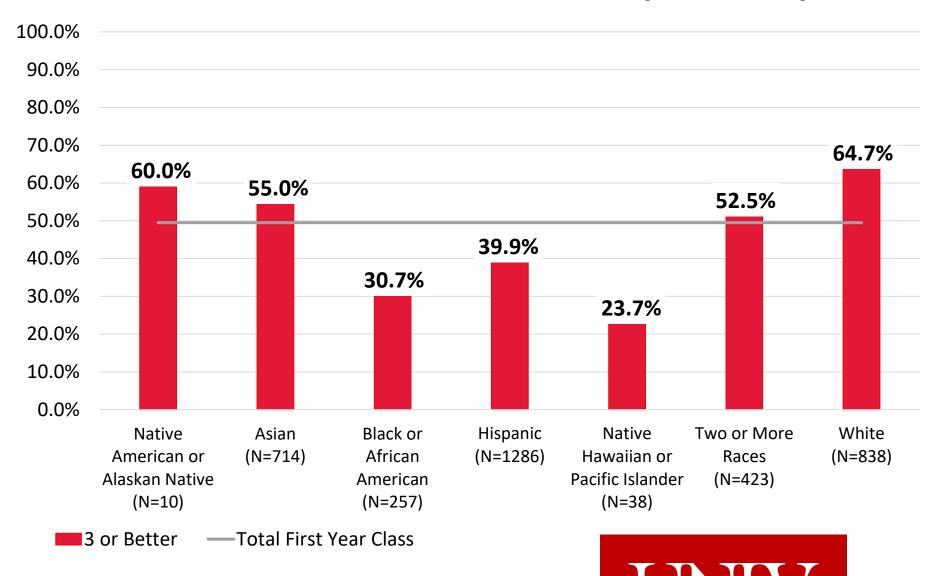




#### **ACT Readiness Benchmarks**



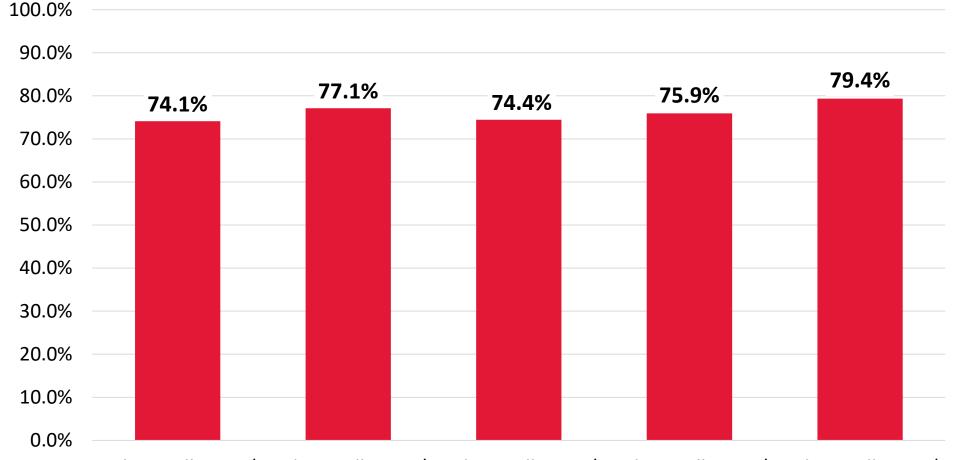
#### ACT Readiness Benchmarks by Ethnicity





#### First-Year Retention Rates

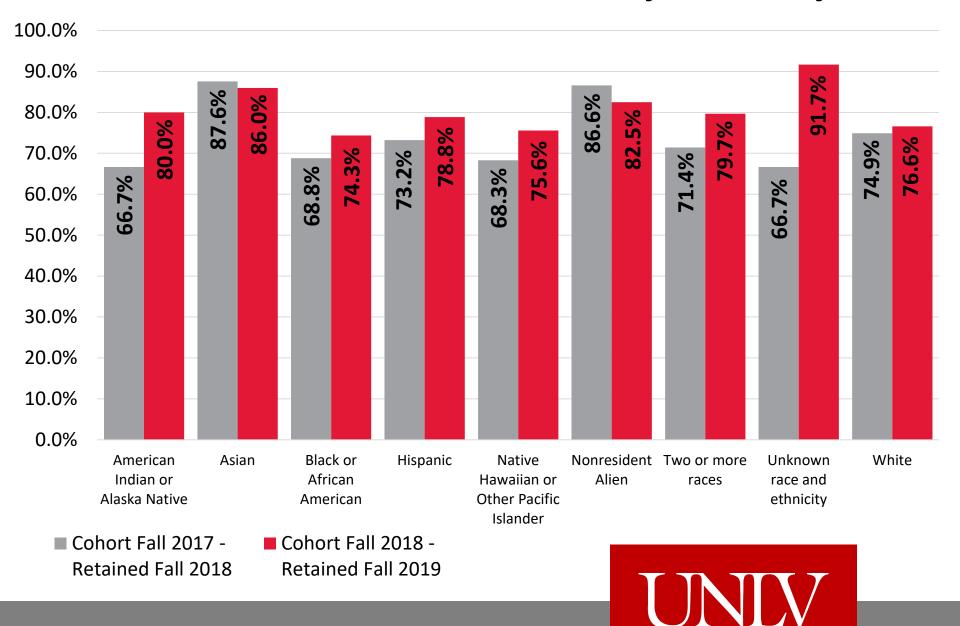
(5.3% increase over 5 years)



Cohort Fall 2014 / Cohort Fall 2015 / Cohort Fall 2016 / Cohort Fall 2017 / Cohort Fall 2018 / Retained Fall 2015 Retained Fall 2016 Retained Fall 2017 Retained Fall 2018 Retained Fall 2019

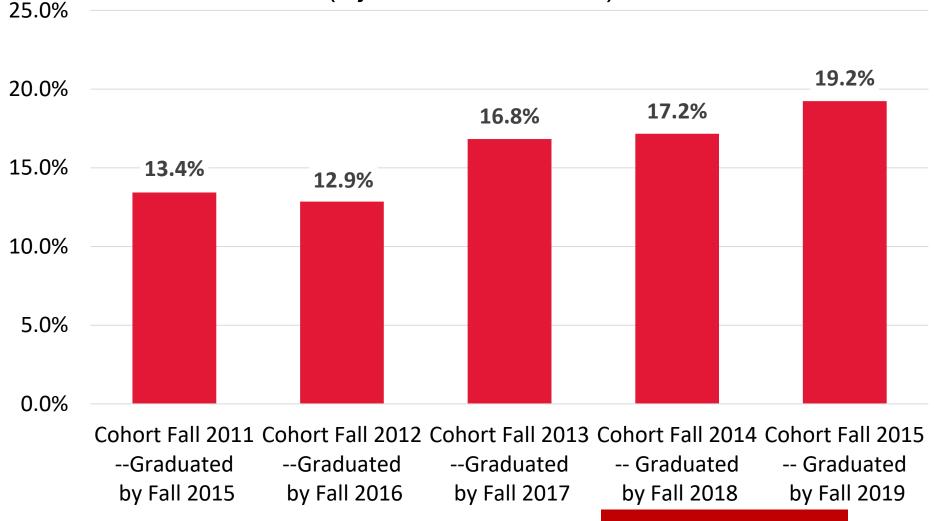


## First-Year Retention Rates by Ethnicity



#### Four-Year Graduation Rates

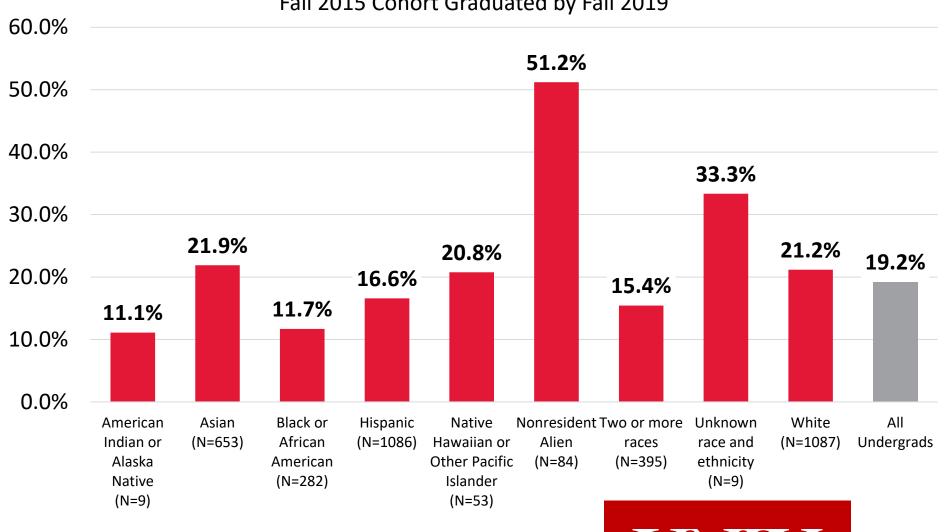
(5 year increase of 5.8%)



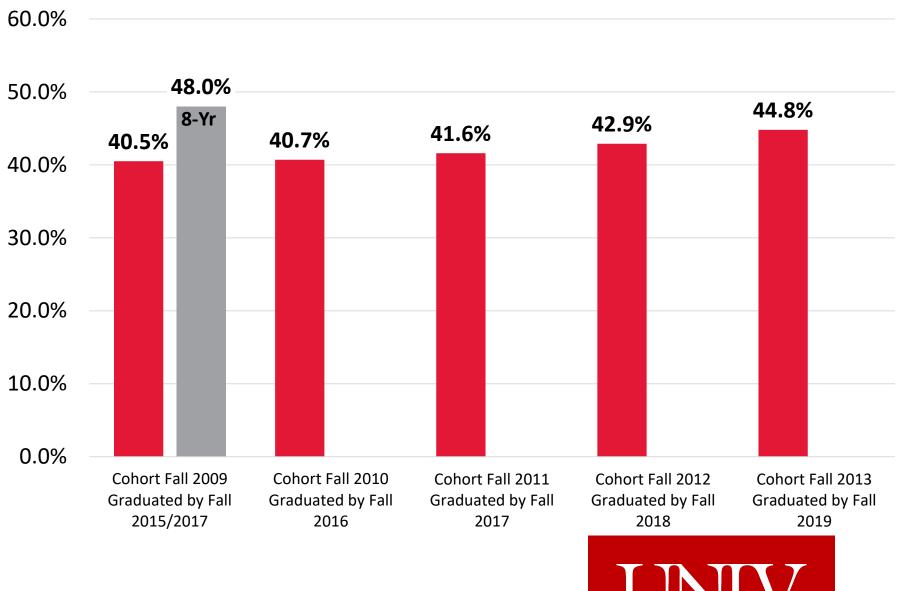


## Four-Year Graduation Rates by Ethnicity

Fall 2015 Cohort Graduated by Fall 2019



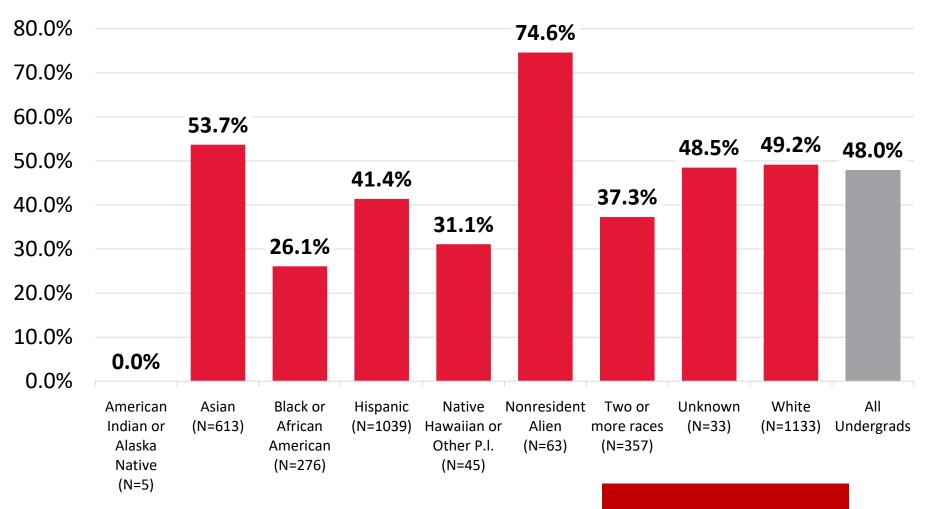
#### Six and Eight-Year Graduation Rates



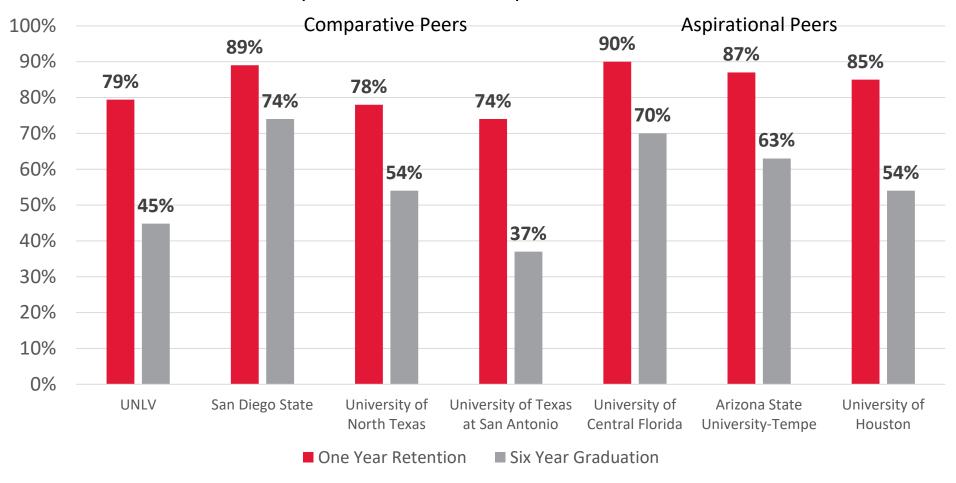


## Six-Year Graduation Rates by Ethnicity

Fall 2013 Cohort Graduated by Fall 2019



#### First-Year Retention and Six-Year Graduation Rates Comparative and Aspirational Peers

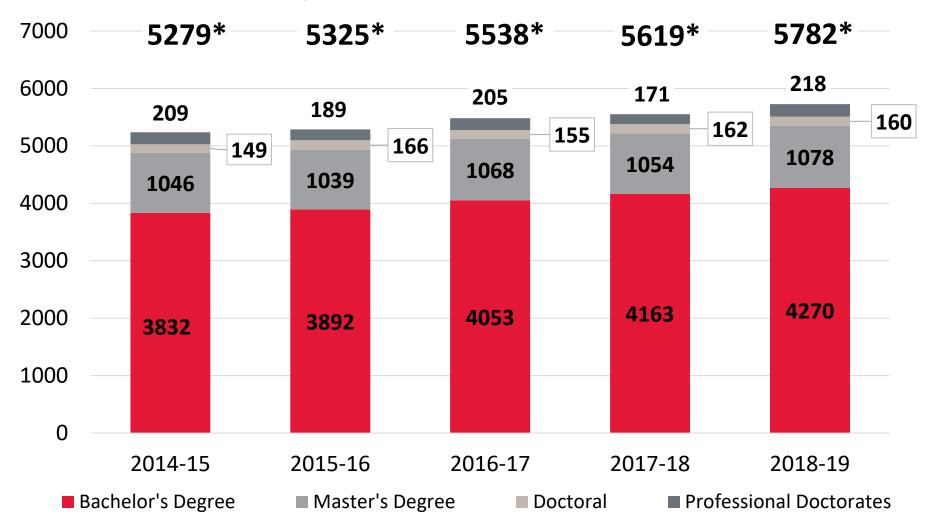


Peer rates are for most recent available IPEDS data, retention 2016 cohort returned in 2017, graduation 2011 cohort graduated in 2017. UNLV is current data





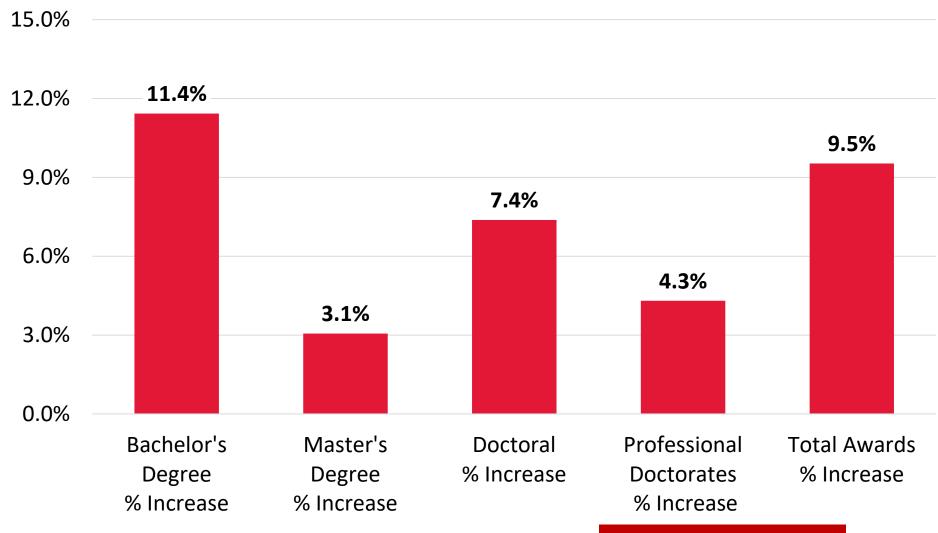
## Degrees and Certificates



<sup>\*</sup>Totals include certificates and educational specialists

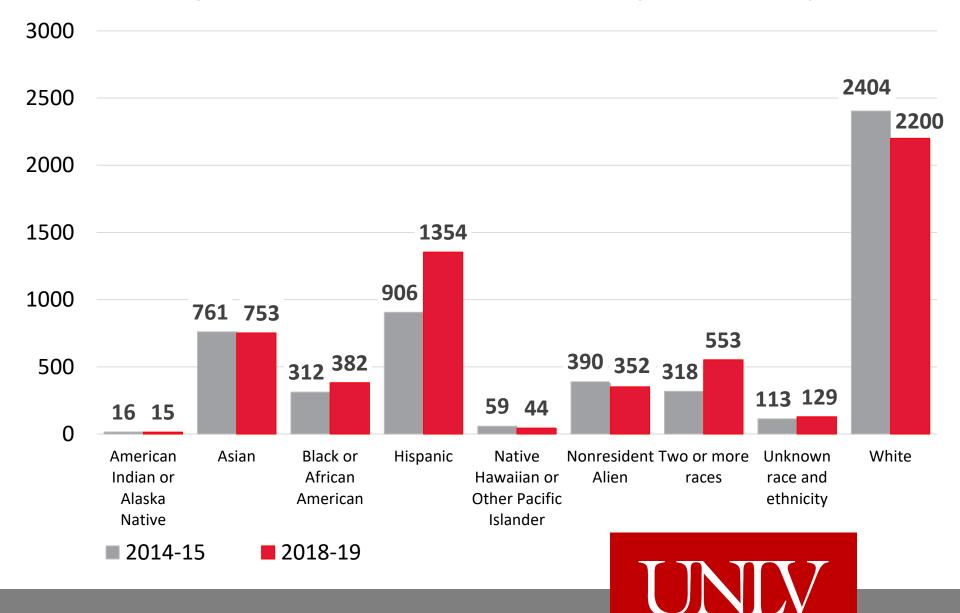


#### Five-Year Percent Increase in Degrees/Certificates Awarded



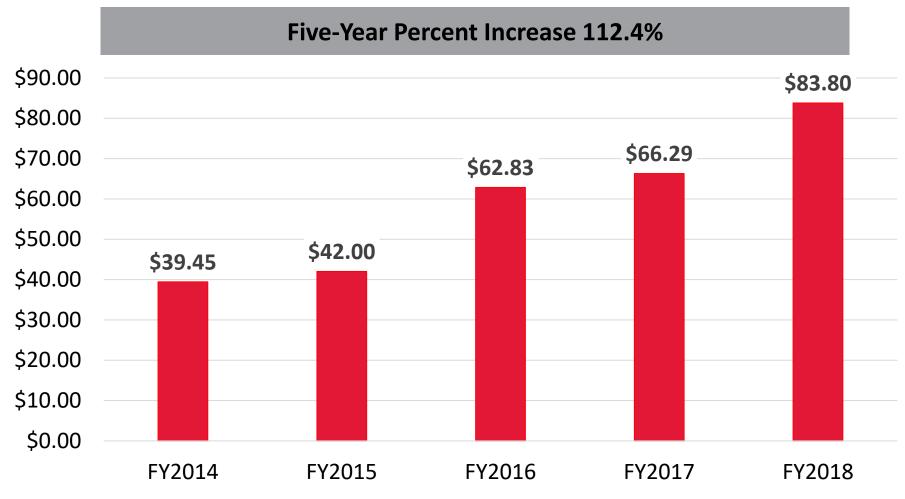


## Degrees and Certificates by Ethnicity





## Research Expenditures (in Millions)



Figures are from NSF HERD survey and include both external grants and internal expenditures

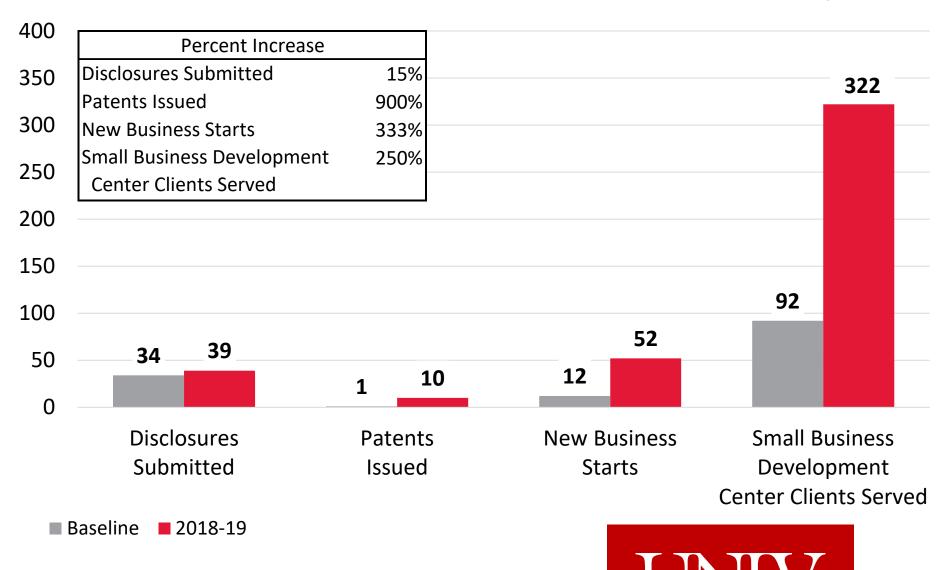


## Undergraduate Research

METRICS BY FY		JULY 2018	JUL 2019	JULY 2020	JULY 2021	JULY 2022	JULY 2023	JULY 2024
Undergraduate Articles Published	Goal	43	44	45	46	47	48	49
	Actual	45	40					
Undergraduate Research Presentations	Goal	25	30	35	40	45	50	55
	Actual	18	56					
Undergraduate Supervised Research	Goal	730	740	750	760	770	780	790
	Actual	748	894					



## Intellectual and Entrepreneurial Activity

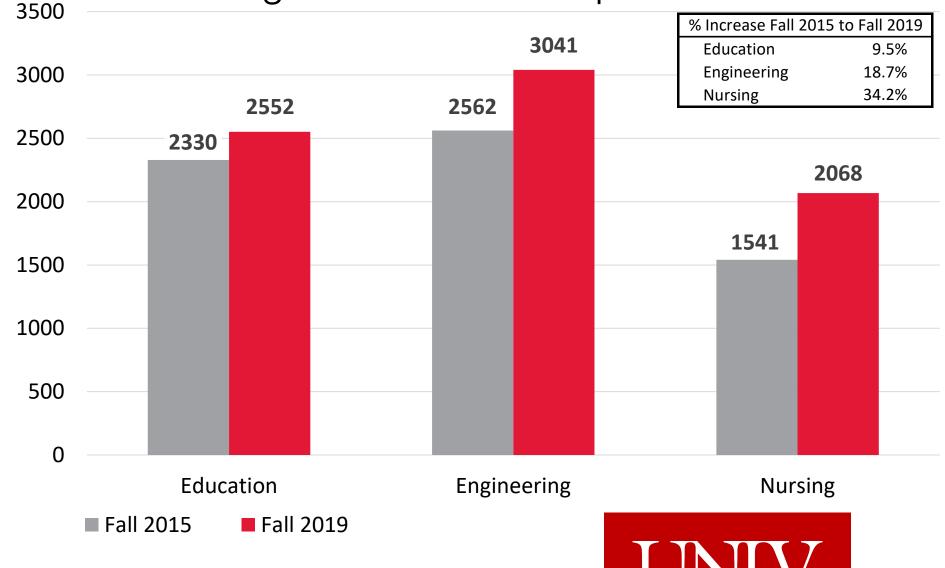


## Top Workforce Development Programs

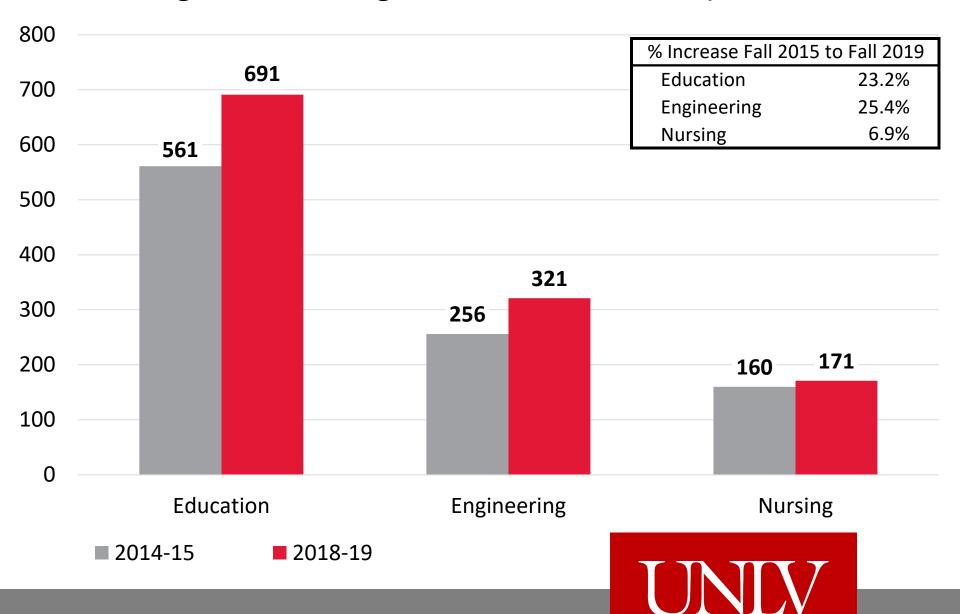
- Nonprofit Management & Nonprofit Fundraising Certificates
- Human Resource Management Certificate Programs
- Print, Web & Graphic Design Certificate Programs
- Fashion Design Certificate Program
- Grant Academy Certificate Program
- Social Work CEU Courses
- English as a Second Language
- Medical Interpretation: Spanish Certificate Program
- Executive Certificate in Business Administration
- Community Association Management Pre-certification Program



## Enrollment in Degree Programs for High Demand Occupations



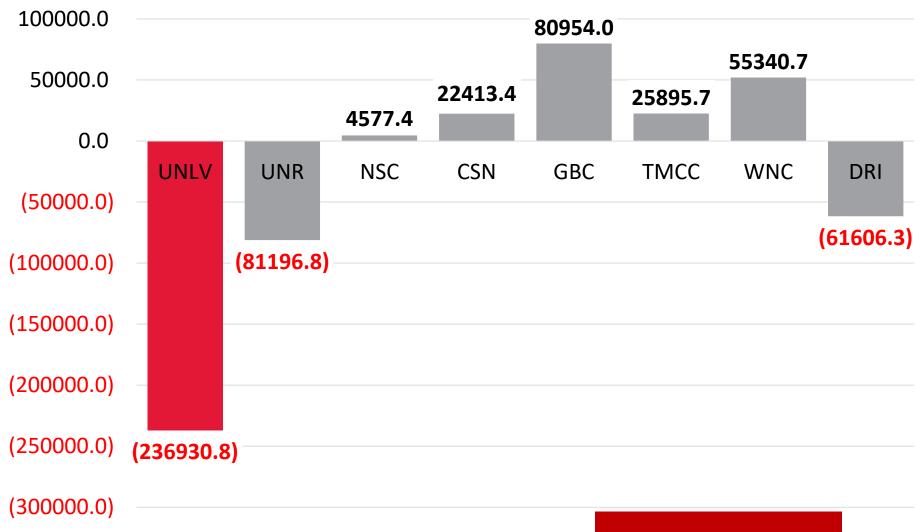
## Degrees in High Demand Occupations







## Square Footage Surplus (Deficit)





## **UNLV Highlights**

- Student demand at record high
- Student enrollment at record high
- Minority enrollment at record high
- Retention rate at record high
- Four-year graduation rate at record high
- Six-year graduation rate at record high
- Rapid growth in total research expenditures
- Increased efforts to meet Nevada's workforce demands