

2019-21 NSHE Biennial General Fund Budget
Legislature Approved
FY 21

Institution	Adjusted Base Budget	State Fringe Benefits / Inflation	Research O & M	Small Institution Factor	Caseload Adjustment	Enhancements	Formula Redistribution	Total	% Change Over FY 20	% Change From Gov Rec
UNLV	\$ 169,883,450	\$ 2,812,891	\$ 254,547	\$ -	\$ 10,583,359	\$ -	\$ (1,901,611)	\$ 181,632,636	0.3%	-5.2%
UNR	122,620,117	2,135,984	1,572,256	-	6,346,860	-	(1,626,742)	131,048,475	0.5%	-4.5%
CSN	97,750,957	1,313,014	-	-	1,300,958	5,800,000	2,859,825	109,024,754	1.3%	-0.9%
GBC	14,509,361	195,964	-	(210,090)	(1,157,888)	700,000	(63,138)	13,974,209	1.8%	-0.8%
TMCC	35,673,597	451,858	-	-	(278,481)	2,250,000	197,696	38,294,670	1.8%	-0.9%
WNC	14,177,562	171,536	-	(323,040)	374,066	300,000	214,832	14,914,956	-1.7%	-0.9%
NSC	16,532,027	197,256	-	-	3,770,526	900,000	319,138	21,718,947	1.3%	-0.9%
Formula Accounts SUBTOTAL	\$ 471,147,071	\$ 7,278,503	\$ 1,826,803	\$ (533,130)	\$ 20,939,400	\$ 9,950,000	\$ -	\$ 510,608,647	0.7%	-3.4%
Medical (UNR)	\$ 37,326,563	\$ 305,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,632,115	0.2%	-0.1%
Medical (UNLV)	31,129,350	229,747	-	-	-	10,105,012	-	41,464,109	16.7%	-0.1%
Law	10,332,124	124,294	-	-	-	-	-	10,456,418	0.2%	-0.2%
Dental	9,614,709	191,685	-	-	-	-	-	9,806,394	0.7%	-3.0%
DRI	7,090,826	68,664	-	-	506,875	1,000,000	-	8,666,365	6.7%	4.2%
Professional School SUBTOTAL	\$ 95,493,572	\$ 919,942	\$ -	\$ -	\$ 506,875	\$ 11,105,012	\$ -	\$ 108,025,401	6.6%	-0.1%
Non-Formula Accounts SUBTOTAL	\$ 75,361,604	\$ 463,683	\$ -	\$ -	\$ -	\$ 396,126	\$ -	\$ 76,221,413	-0.1%	-0.1%
Salary Adjustment Funds	\$ -	\$ 12,768,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,768,162	N/A	0.0%
NSHE TOTAL	\$ 642,002,247	\$ 21,430,290	\$ 1,826,803	\$ (533,130)	\$ 21,446,275	\$ 21,451,138	\$ -	\$ 707,623,623	1.5%	-2.5%