

Nevada System of Higher Education

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Ref. HSS-6: REPLACEMENT REFERENCE MATERIAL

This Supplement replaces the reference material identified on the September 7, 2018, Health Sciences System Committee Agenda as *Ref. HSS-6*. The previously provided reference material relates to the prior Health Sciences System Committee held on June 8, 2018.



BOARD OF REGENTS UPDATE

SCHOOL OF MEDICINE HIGHLIGHTS

6/4/18

Charter class
completed
year one

SCHOOL OF MEDICINE HIGHLIGHTS

CLASS OF 2022

- ❑ Students from 32 different colleges and universities
- ❑ 100% are from Nevada or have Nevada family ties
- ❑ 3.7 GPA*
- ❑ 509 MCAT*
 - *Both are above national average & higher than previous class
- ❑ 1,170 applications received for second class
 - 30% increase



SCHOOL OF MEDICINE HIGHLIGHTS DIVERSITY

- ❑ One of the most diverse medical schools in the nation
 - U.S. medical school average: 5–6% diversity
 - UNLV SOM: first two classes average 24%
 - 25% are first in their family to attend college



SCHOOL OF MEDICINE HIGHLIGHTS CRISIS LEADERSHIP

- ❑ UNLV faculty physicians at UMC led the medical response after the October 1st mass shooting
 - UNLV resident physicians and fellows joined the unprecedented medical response
 - UNLV trauma surgeons delivered more than 30 presentations about the coordinated response at the invitation of national and international medical associations



UNLV MEDICINE UPDATE WE ARE SUCCEEDING

- ❑ In spite of hurdles facing any start-up, UNLV Medicine's 21 clinics finished in the black, as monthly revenues exceeded monthly expenses
- ❑ EPIC - the electronic health record and billing software has been implemented system wide
- ❑ UNLV Medicine used \$14.7M of its \$19M bank loan



UNLV MEDICINE UPDATE WE ARE GROWING

- ❑ 865 Employees (as of July 24, 2018)
 - 379 UNLV Medicine
 - 486 School of Medicine
- ❑ 34 Doctors (non-UNR transfers) recruited from institutions such as Harvard, Vanderbilt, Mayo Clinic, and Yale



NEW GME RESIDENCIES TWO-YEAR GRANTS

\$922,433

- Pediatric
Emergency
Services,
Department of
Emergency
Medicine

\$454,817

- Pulmonary and
Critical Care
Medicine
Expansion

PHILANTHROPY UPDATE

Q4 FY18

\$1.7M

- \$1.4M for scholarships
- \$300K gift-in-kind
 - Office furniture donation for UNLV Medicine administrative offices, from Cirque du Soleil

PHILANTHROPY UPDATE TOTAL FY18

- ❑ \$7.4M
- ❑ \$4.9M gifts-in-kind
 - Land and buildings in medical district



PHILANTHROPY UPDATE

TOTAL FY18 Additional Highlights

☐ \$1.6M for scholarships

- Engelstad Medical Scholars Matching Gift Challenge for the Class of 2022
 - Seven new four-year scholarships at \$100K each
 - Seven new Engelstad Medical Scholars matching scholarships at \$100K each
 - 40 of the 60 members of the Class of 2022 to receive four-year, donor-funded scholarships
- Six other spendable and endowed scholarship pledges
- \$0.9M for programmatic support

ACCREDITATION UPDATE

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LCME
Update

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ACGME
Update