Ref. HSS-6: REPLACEMENT REFERENCE MATERIAL

This Supplement replaces the reference material identified on the September 7, 2018, Health Sciences System Committee Agenda as Ref. HSS-6. The previously provided reference material relates to the prior Health Sciences System Committee held on June 8, 2018.
Charter class completed year one

6/4/18
SCHOOL OF MEDICINE HIGHLIGHTS
CLASS OF 2022

- Students from 32 different colleges and universities
- 100% are from Nevada or have Nevada family ties
- 3.7 GPA*
- 509 MCAT*
  - *Both are above national average & higher than previous class
- 1,170 applications received for second class
  - 30% increase
SCHOOL OF MEDICINE HIGHLIGHTS
DIVERSITY

- One of the most diverse medical schools in the nation
  - U.S. medical school average: 5–6% diversity
  - UNLV SOM: first two classes average 24%
  - 25% are first in their family to attend college
UNLV faculty physicians at UMC led the medical response after the October 1st mass shooting

- UNLV resident physicians and fellows joined the unprecedented medical response
- UNLV trauma surgeons delivered more than 30 presentations about the coordinated response at the invitation of national and international medical associations
UNLV MEDICINE UPDATE
WE ARE SUCCEEDING

- In spite of hurdles facing any start-up, UNLV Medicine’s 21 clinics finished in the black, as monthly revenues exceeded monthly expenses.

- EPIC - the electronic health record and billing software has been implemented system wide.

- UNLV Medicine used $14.7M of its $19M bank loan.
UNLV MEDICINE UPDATE
WE ARE GROWING

- 865 Employees (as of July 24, 2018)
  - 379 UNLV Medicine
  - 486 School of Medicine
- 34 Doctors (non-UNR transfers) recruited from institutions such as Harvard, Vanderbilt, Mayo Clinic, and Yale
NEW GME RESIDENCIES
TWO-YEAR GRANTS

$922,433
• Pediatric Emergency Services, Department of Emergency Medicine

$454,817
• Pulmonary and Critical Care Medicine Expansion
PHILANTHROPY UPDATE
Q4 FY18

$1.7M

- $1.4M for scholarships
- $300K gift-in-kind
  - Office furniture donation for UNLV Medicine administrative offices, from Cirque du Soleil
PHILANTHROPY UPDATE
TOTAL FY18

- $7.4M

- $4.9M gifts-in-kind
  - Land and buildings in medical district
PHILANTHROPY UPDATE
TOTAL FY18 Additional Highlights

- **$1.6M for scholarships**
  - Engelstad Medical Scholars Matching Gift Challenge for the Class of 2022
    - Seven new four-year scholarships at $100K each
    - Seven new Engelstad Medical Scholars matching scholarships at $100K each
    - 40 of the 60 members of the Class of 2022 to receive four-year, donor-funded scholarships
  - Six other spendable and endowed scholarship pledges

- **$0.9M for programmatic support**
ACCREDITATION UPDATE

LCME Update

ACGME Update