



ANNUAL REPORT TO THE NSHE BOARD OF REGENTS



DEPARTMENT OF INTERCOLLEGIATE ATHLETICS

2017-18



INDEX

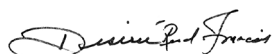
BOARD OF REGENTS REPORT

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INTRODUCTION

In this report, compliant with NSHE Handbook Title 4, Chapter 24, Section 1, Subsection 9, a. and b. (Policies Concerning NSHE Intercollegiate Athletics), you will find a summary of UNLV Athletics' 2017-18 academic, athletic, and administrative activities.

Our focus this first year was to build a foundation and culture for a championship future. We engaged in a listening tour, SWOT analysis and a refocus on “why” we do what we do. Resultant from this collaborative process, we developed our mission, vision, core values, top priorities (pages 4 & 5) and a re-emphasis on the holistic student-athlete experience. While we will note several highlights below, developing a culture based on our core values and commitment to doing what is best for our students is our top priority and the standard for which we serve this institution. We are very appreciative of this opportunity and look forward to sharing with you a snapshot of 2017-18.



Desiree Reed-Francois
UNLV Director of Intercollegiate Athletics

To start, several notable benchmarks and highlights from 2017-18:

- UNLV Athletics for the first time in its history earned consecutive collective GPAs of 3.0;
- The department increased its post-graduate employment rate by 34% (from 29% in June 2017 to 63% in June 2018);
- UNLV Football, with a 5-7 record, won more games than the previous season for three consecutive years for the first time in program history;
- In his second year at the helm of the program, UNLV men's basketball head coach Marvin Menzies led his team to a 20-win season, a first since 2013-14;
- Women's basketball won the Mountain West regular-season championship for the first time;
- UNLV's Olympic Sports captured five conference titles, which tied for the league lead;
- UNLV Athletics won the Governor's Series over UNR;
- Together with the campus and NSHE colleagues, the department negotiated and signed a Joint Use Agreement with the Oakland Raiders, affording UNLV use of a brand-new, \$2 billion stadium, beginning in 2020;
- Broke ground on a state-of-the-art football training facility, which will be known as the Fertitta Football Complex;
- Assumed oversight of the Thomas & Mack Center team, resulting in increased efficiency and collaborative initiatives such as the Eat All You Can Plan, an innovative ticket option aimed at increasing season and mini-plan ticket purchases;
- Launched the inaugural Drive-for-5 fundraising campaign, resulting in a 20% increase (as of June 30, 2018) in overall annual fund members;
- Launched and completed a listening tour on campus and in the community that resulted in developing a new mission statement, core values and the identification of top priorities; and
- Successfully completed 596 events during the year at Thomas & Mack Center, Sam Boyd Stadium, Cox Pavilion and various other athletics facilities, which resulted in more than one million people visiting campus.

UNLV Athletics' vision, mission statement and core values were developed during the 2017-18 academic year:

VISION

Educate, Inspire and Transform Through Athletics

MISSION STATEMENT

**Graduate Leaders
Win Championships
Excel in All That We Do**

CORE VALUES

**Integrity
Service
Excellence
Accountability
Innovation**

STRATEGIC PLAN

TOP FIVE PRIORITIES:

1. Provide a First-Class Holistic Student-Athlete Experience.
2. Win with Integrity and Class.
3. Build a Model Enterprise, Grounded in our Core Values, that is Fiscally and Operationally Transparent and Actively Generating Resources.
4. Develop and Implement the Best Fan Experience in the Mountain West Conference and Tell our Unique UNLV Story.
5. Provide Value to the University, Las Vegas Community, and the State of Nevada.

TOP FIVE PRIORITIES WITH STRATEGIES:

Provide a First-Class Holistic Student-Athlete Experience

1. Hire and train the best coaching and support staff reflective of the department's core values;
2. Earn a 3.0 GPA each semester;
3. Meet the NCAA requirement for the academic based revenue distribution;
4. 80% postgraduate employment rate;
5. Design, implement and manage a holistic sports performance program with open lines of communication and full integration between sports medicine, strength and conditioning, mental health services, nutrition services and academics;
6. Develop the foundation for premiere mental health and nutrition programs;
7. Assess and address facility and overall athletic department safety preparedness; and
8. Assess, negotiate and sign a third-party apparel contract.

Win with Integrity and Class

1. With a goal of in three years finishing in the top three in the Conference in the Learfield Director's Cup and annually challenging for Conference championships, perform a sports programmatic needs assessment;

STRATEGIC PLAN

2. Establish a recruiting committee with the aim to create a “recruiting culture” that recruits high character student-athletes with a commitment to academic and athletic excellence at UNLV;
3. Collaboratively vision, design and go through the appropriate processes in designing the new holistic Student-Athlete Excellence Center;
4. Effectively implement the Code Red games to encourage student-athletes supporting student-athletes; and
5. Assess, refine and implement compliance programmatic offerings and review suggestions to ensure efficacy and the implementation of the ARMS software system.

Build a Model Enterprise, Grounded in the Department’s Core Values, that is Fiscally and Operationally Transparent and Actively Generating Resources

1. Develop UNLV Athletics’ people and culture as its winning edge, including streamlining the hiring process with a commitment to diversity and inclusion, living by and rewarding its core values, establishing clearly defined responsibilities and expectations, providing meaningful professional development opportunities for every Rebel team member, engaging each staff members in the 3+1 goal process; and celebrate collective success;
2. Prepare a budget reflective of the department’s core priorities and guiding principles to financial decision making ensuring financial resources are utilized and deployed in a strategic and responsible manner and spend to balance the same;
3. Develop effective and user-friendly procedures and protocol;
4. Raise \$7M and increase Rebel Athletic Fund membership by 25%;
5. Finalize fundraising for, and open, the Fertitta Football Complex;
6. Plan for the 2020 move into the Las Vegas Football stadium;
7. Review and engage in contract negotiations with third party vendors to ensure the most effective contracts are in place; and

STRATEGIC PLAN

8. Create a facilities master plan that improves the department's competitive excellence by strengthening its support systems for student-athletes, installing new videoboards for men's and women's basketball, volleyball and men's and women's tennis, establishing a cleaning and maintenance protocol, and displaying and celebrating the UNLV brand.

Develop and Implement the Best Fan Experience in the Mountain West Conference and Tell UNLV's Unique Story

1. Use customer surveys to determine an overall fan satisfaction score and seek to benchmark facilities and event experiences;
2. Break attendance record for each sport;
3. Increase social media engagement by 20%;
4. Implement new ticket sales strategy; and
5. Be recognized for award-winning, multimedia content creation.

Provide Value to the University, Las Vegas Community, and the State of Nevada

1. Perform two (2) meaningful all-department and team community service projects, including asking each staff member to join one (1) civic or community group;
2. Establish a Letterwinners' Club, which will track student-athletes who stay in the Southern Nevada region and the overall impact they are making;
3. Provide academic and compliance community education to area high schools, including creating a bilingual initial eligibility document;
4. Establish a global Rebel Red Friday spirit initiative and implement the Be A Rebel campaign, which will include the Las Vegas community; and
5. Work with the Las Vegas partners to develop and execute a plan to bid and host preeminent events, including NCAA Championships.

EQUAL OPPORTUNITY & DIVERSITY

UNLV Athletics strives to create a diverse and inclusive work place. Led by one of only nine women (and one of just two women of color) overseeing Football Bowl Subdivision athletic departments (out of 130 institutions), it is proud of the fact that its executive and coaching staffs are now some of the nation's most diverse. UNLV Athletics' executive staff is comprised of 70% women or people of color: two African American males; three white males; two Hispanic females; two white females; and one Asian male. Its coaching staff is also reflective of UNLV's diverse campus and student-athlete population. Seven of 10 of UNLV's women's sports' head coaches are women, and while UNLV Athletics will always hire the best candidate, it has actively recruited diverse pools.

To ensure diversity and equal opportunity in the hiring of athletic department coaches, UNLV Intercollegiate Athletics follows the University's compliance policy outlined in the mission statement below. The method of recruitment guidelines, outlined on the next page, adhere to this policy.

UNIVERSITY COMPLIANCE POLICY

Reaffirmation of Commitment to Equal Educational and Employment Opportunity Mission Statement:

The University of Nevada, Las Vegas (UNLV) is committed to and will provide equality of educational and employment opportunity for all persons regardless of race, sex, age, color, national origin, religion, disability, sexual orientation, gender, genetic information, pregnancy, or veteran status — except where sex, age, or ability represent bona fide educational or employment qualifications or where marital or veteran status are statutorily defined eligibility criteria for federal or state benefit programs. Further, the university seeks to promote campus diversity by enrolling and employing a larger number of minorities and women where these groups have historically been and continue to be under-represented within the university in relation to availability. Diversity, equity, and inclusion are core values at UNLV and preference may be given to substantially equally qualified candidates who can demonstrate evidence of a commitment to diversity, equity, and inclusion.

This affirmation is published in accordance with 41 CFR 60 and is in keeping with Title VII & Title IX of the Civil Rights Act of 1964, as amended; Executive Order 11246; the Rehabilitation Act of 1973; the Vietnam Era Veterans' Readjustment Assistance Act of 1974; the Civil Rights Restoration Act of 1988; Nevada Revised Statutes; Genetic Information Nondiscrimination Act of 2008; and the Code and Policies of the Board of Regents of the Nevada System of Higher Education.

To ensure that equal educational and employment opportunity exists throughout the university, a results-oriented equal opportunity/affirmative action program has been implemented to overcome the effects of past discrimination and to eliminate any artificial barriers to educational or employment opportunities for all qualified individuals that may exist in any of our programs. The university aims to achieve, within all areas of the university community, a diverse student body, faculty, and staff capable of providing for excellence in the education of its students and for the enrichment of the university community.

The University of Nevada, Las Vegas reaffirms its commitment to equality of educational and employment opportunity in its relationships with all members of the university community and its commitment to the elimination of any documented historical and continuing underutilization of women and minorities among the student body or employee complement. The University of Nevada, Las Vegas is committed to this program and is aware that with its implementation, positive benefits will be received from the greater utilization and development of previously underutilized human resources.

EQUAL OPPORTUNITY & DIVERSITY

METHOD OF RECRUITMENT

- Vacancy announcement created which includes EEO/AA Statement:
“UNLV is an equal opportunity/affirmative action employer committed to achieving excellence through diversity.”
- Hiring officials determine where vacancy announcements should be placed as well as other supplemental recruitment strategies:

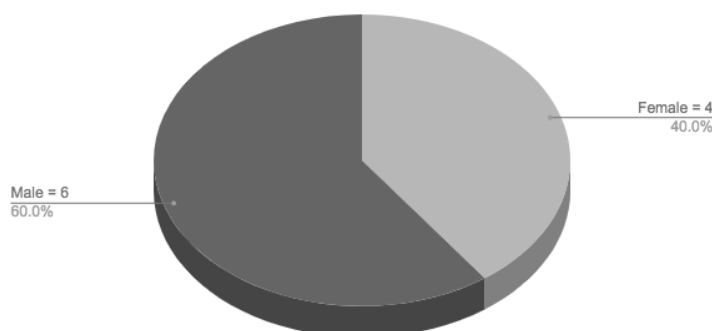
Required Sites:	Workday
	HigherEdJobs.com
	Nevada Job Connect
Optional Sites:	NCAA Market
	D1 Ticker
	Women's Leaders in College Sports
	NACDA (National Association of Collegiate Directors of Athletics)

*All print ads must include a phone number (in addition to a web link) to ensure recruitment support is available to those who may not have access to e-mail or the web.

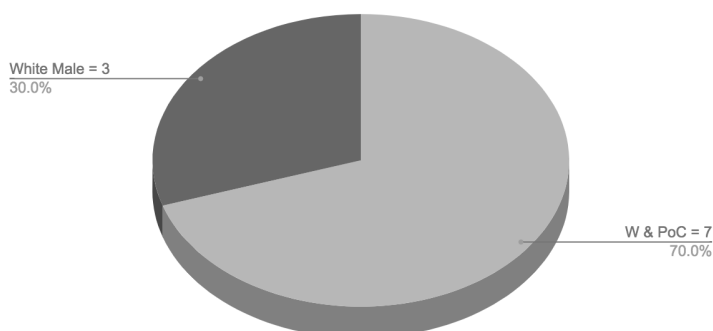
- Applicants apply via resumes in a computerized recruiting system
- Resumes reviewed by a search committee: Committee members review resumes independently from one another for minimum qualifications first and content second using a computerized scoring system
- Committee members identify their top candidates with computerized system to begin phone interviews
- Committee determines which candidates become finalists based on phone interviews
- A search committee packet is submitted to EEO for review and approval
- Once EEO approval is granted, final interviews are scheduled and conducted
- Searches will not be approved unless a diverse candidate pool is actively recruited

UNLV ATHLETICS' EXECUTIVE STAFF

Gender Breakdown:



Diversity Breakdown:



- W & PoC: Women & People of Color

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2017-18 competition records in addition to single-year and four-year APR scores for the 2016-17 academic year (most recently published data)

BASEBALL

Stan Stolte

35-24 (14-16); Fourth in the Mountain West
Single-year APR Score: 990; Four-year APR Score: 968

MEN'S BASKETBALL

Marvin Menzies

20-13 (8-10); T-7th in the Mountain West; Most wins since 2013-14;
Nine win improvement from 2016-17
Single-year APR Score: 980; Four-year APR Score: 973

WOMEN'S BASKETBALL

Kathy Olivier

19-12 (14-4); T-1st in the Mountain West; WNIT First Round
Single-year APR Score: 929; Four-year APR Score: 960

CROSS COUNTRY

Yvonne Wade

Ninth place at Mountain West Championships;
27th place at NCAA Regionals
Single-year APR Score: 939; Four-year APR Score: 953

FOOTBALL

Tony Sanchez

5-7 (4-4); Third in the Mountain West's West Division
Single-year APR Score: 937; Four-year APR Score: 943

MEN'S GOLF

Dwaine Knight

Mountain West Champions (Third straight); NCAA Record 30th-straight regional;
Finished T-19th at NCAA Championship
Single-year APR Score: 971; Four-year APR Score: 979

WOMEN'S GOLF

Amy Bush-Herzer

Mountain West Champions (Third straight); 16th-straight NCAA Regional appearance
Single-year APR Score: 1,000; Four-year APR Score: 1,000

MEN'S SOCCER

Rich Ryerson

11-9-1 (7-3-0); Tied for second in the Western Athletic Conference
Single-year APR Score: 970; Four-year APR Score: 955

ATHLETIC PROGRAMS & HEAD COACHES

Includes 2017-18 competition records in addition to single-year and four-year APR scores for the 2016-17 academic year
(most recently published data)

WOMEN'S SOCCER

Chris Shaw

13-7-0 (5-6-0); T-6th in the Mountain West
Single-year APR Score: 992; Four-year APR Score: 993

SOFTBALL

Kristie Fox

33-20 (13-11); Fourth in the Mountain West; First postseason appearance since 2009 (NISC)
Single-year APR Score: 988; Four-year APR Score: 988

MEN'S SWIMMING & DIVING

Ben Looz

Second place at the Western Athletic Conference Championships;
NCAA Championship individual appearance
Single-year APR Score: 958; Four-year APR Score: 963

WOMEN'S SWIMMING & DIVING

Ben Looz

Eighth place at the Mountain West Championships; NCAA Championship individual appearance
Single-year APR Score: 1,000; Four-year APR Score: 997

MEN'S TENNIS

Owen Hambrook

14-10 (3-5); T-4th in the Mountain West; MW Player of the Year; ITA Regional Senior of the Year; First NCAA Singles bid since 2011
Single-year APR Score: 1,000; Four-year APR Score: 959

WOMEN'S TENNIS

Kevin Cory

16-6 (5-0); Won 10th total Mountain West championship; MW Player of the Year;
First NCAA Singles win since 2013
Single-year APR Score: 1,000; Four-year APR Score: 992

TRACK & FIELD - INDOOR & OUTDOOR

Yvonne Wade

First place at the Mountain West Indoor Championships (400m & 4x400m relay titles);
NCAA Indoor Championship Individual appearance;
Second place at the Mountain West Outdoor Championships (800m & 100m hurdles titles);
Two individual & two relay appearances at NCAA Outdoor Championships
Single-year APR Score: 940; Four-year APR Score: 966

VOLLEYBALL

Dawn Sullivan

8-23 (4-14); 11th in the Mountain West (under former coach Cindy Fredrick)
Single-year APR Score: 1,000; Four-year APR Score: 1000

REBEL ATHLETICS BUDGET SUMMARY

FY 2018 – BALANCED BUDGET SUMMARY

With a focus on building a solid fiscal foundation and business operation in the short- and long-term, the business office rebuilt its operation, hired six new staff members (replacing the prior 12), and balanced a total budget of ~\$39M with a surplus of over \$500,000. Adjustments were made to the FY 2018 budget to provide more realistic revenue and expense projections to project and identify central funding that would be needed to balance the athletic department's budget. This all occurred during the institution's transition to a new financial system, Workday, which presented challenges throughout the department and institution wide. It was imperative to create and maintain a high level of customer service and improve the level of communication and transparency within the department on the budget.

FY 2019 BUDGET PROCESS

In FY 2019, it was important that UNLV Athletics set goals to improve the overall budget process and develop a logical and realistic budget. In addition to making decisions based on its mission statement and core values, it was important to build a student-athlete-first approach to financial decision making guided by the following principles:

1. *Will it help educate its student-athletes?*
2. *Will it help it recruit top-notch student-athletes?*
3. *Will it help it succeed in play?*
4. *Will it help increase its revenue?*

Overall, the following goals were set as a part of the FY 2019 budget process:

- **Emphasize Greater Communication & Transparency**
 - o Individual meetings with each sport and support unit. Each asked to identify their top three priorities.
 - o Each asked to complete detailed line-by-line item budgets for review.
- **Zero-Based Budgeting Model**
 - o Allowed department to build budget from scratch.
 - o Allocated funding based on program efficiency and necessity, rather than budget history.
- **Provide Realistic Revenue Projections**
 - o Worked with each revenue producing unit to put together realistic revenue projections. Pushed the team but are achievable.
- **Clarifying Institutional Support**
 - o Worked with administration on identifying needs to grow the department and best position the institution for future success.
 - o Institution providing additional central investment in athletics over next two years to get department to Mountain West Conference direct institutional average.

REBEL ATHLETICS BUDGET SUMMARY

In line with its mission statement and core values, the following top FY 2019 budget priorities were determined:

- **Student-Athlete Health and Well-Being**
 - o Full-Time Sports Psychologist
 - o Additional Full-Time Athletic Trainer
 - o Additional Full-Time Strength & Conditioning Coach
 - o Enhancements to nutrition & meals during pre-season/post-season/holiday breaks
 - o Increased Insurance Costs
- **Gender Equity**
 - o Summer School funding for female student-athletes
 - o Team Travel increase
 - o Equipment upgrades for females sports
- **FLSA and Personnel Issues**
 - o Multi-year plan to eliminate some LOA/LOB positions and move to full-time
- **Recruiting**
 - o Recruiting is the lifeblood of college athletics. Important to provide the department's sports programs reasonable and competitive recruiting budgets in order to both travel as well as bring prospective student-athletes to campus for official visits.

NEXT STEPS AND BEYOND

- Continue to balance the budget all while funding the department's sports programs for sustainability, correct challenges, and begin a growth mode.
- Develop department five and 10 year financial plan. Use plan for opportunities for future investment and growth.
- Regularly conduct comprehensive benchmarking assessment and gap analysis with conference and peer institutions.
- UNLV Athletics will employ revenue generating strategies to keep pace with increased spending challenges through strategic fundraising initiatives in major gifts and annual philanthropy, implement new ticket sales strategies to increase ticket sales, enhanced game day fan engagement and activities, persistently evaluate and schedule strategic football and basketball games, and strategically plan for ways to maximize revenue opportunities due to move to Las Vegas Stadium in 2020.
- Additionally, UNLV Athletics will review and engage in contract negotiations with third party vendors to ensure most effective contracts are in place to increase revenue and/or decrease spending.

BUDGET TO ACTUAL

UNLV Intercollegiate Athletic Sports and Entertainment Budget to Actual For the Fiscal Years Ended										
Description	FY2016			FY2017			FY2018			FY2019
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
ICA State Appropriation	7,335,457	7,334,607	(850)	7,358,586	7,358,586	-	7,839,888	7,840,730	842	7,881,010
ICA Internal Revenues	15,904,528	16,911,547	1,007,019	15,066,354	16,156,592	1,090,238	16,165,300	17,726,946	1,561,646	17,523,733
ICA Student Fee Revenues	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594
ICA Gifts Revenues	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412	4,384,874	(2,206,538)	4,496,000
ICA Institution Revenues	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000	5,342,973	4,542,973	7,033,747
Total Revenue	33,685,346	35,094,154	1,408,808	33,022,620	36,482,319	3,459,699	34,906,258	38,714,769	3,808,511	40,790,084
Total Athletic Expenditures	33,685,346	34,724,186	1,038,840	36,470,503	36,633,572	163,069	37,006,167	38,169,151	1,162,984	40,189,187
ICA Fiscal Year Operating Surplus (Deficit)	-	369,968	369,968	(3,447,883)	(151,253)	3,296,630	(2,099,909)	545,618	2,645,527	600,897
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)	-	(1,966,239)	(1,966,239)	-	336,985	336,985	-	(377,823)	(377,823)	108,170
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	-	(1,596,271)	(1,596,271)	(3,447,883)	185,732	3,633,615	(2,099,909)	167,795		709,067

*Non resident tuition and registration fee waivers (\$3,732,973) were granted in FY2018 in order to help fund athletics deficit consistent with UNR. FY2019 is estimated at \$3.7M.

*Institution provided \$810,000 from undergraduate access funds in FY2018 (\$600,000 estimated based on Pell Grant eligible student-athletes and \$210,000 to help fund three full-time positions used for student-athlete health and well-being). FY2019 is projected as the same amount as FY2018.

*Institution committed an additional \$2.647M investment to athletics - phased in over two years \$1.323M/year in FY2019 & FY2020 - to get the direct institutional investment within the 2016-17 Mountain West Conference Average. The investment will be used to address student-athlete health & well-being, gender-equity adjustments, FSLA issues, and recruiting. The source of the funds are central investment income.

Variance & Deficit Reduction Analysis										
Description	FY2016			FY2017			FY 2018			FY2019
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget
ICA Internal Revenues										
Men's Basketball	3,943,000	3,467,183	(475,817)	3,731,681	3,011,597	(720,084)	3,450,000	2,605,922	(844,078)	2,730,142
Football	2,840,000	3,270,397	430,397	2,675,064	2,464,478	(210,586)	3,700,000	3,425,843	(274,157)	3,168,500
All Other Men's and Women Sports	333,110	329,400	(3,710)	245,610	340,401	94,791	250,600	786,850	536,250	809,014
MMR, Royalties, and Miscellaneous	4,032,050	4,198,032	165,982	3,889,600	5,016,215	1,126,615	4,107,647	6,496,193	2,388,546	6,480,651
NCAA and MWC Revenues	4,756,367	4,646,535	(109,832)	4,524,399	4,684,729	160,330	4,657,053	4,412,138	(244,915)	4,335,426
Total	15,904,527	16,911,547	1,007,020	15,066,354	16,156,593	1,090,239	16,165,300	17,726,946	1,561,646	17,523,733
ICA Student Fees										
Student Fees	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594
Total	2,831,184	2,958,156	126,972	3,002,135	2,987,782	(14,353)	3,509,658	3,419,246	(90,412)	3,855,594
ICA Gift Revenues:										
Priority Seating	3,650,000	3,429,491	(220,509)	3,500,000	2,992,227	(507,773)	3,200,000	3,167,348	(32,652)	3,110,000
Unrestricted Gifts	3,714,177	2,910,353	(803,824)	3,295,545	1,848,327	(1,447,218)	3,391,412	1,217,526	(2,173,886)	1,386,000
Total	7,364,177	6,339,844	(1,024,333)	6,795,545	4,840,553	(1,954,992)	6,591,412	4,384,874	(2,206,538)	4,496,000
ICA Institution Revenues:										
Cost of Attendance & Financial Aid Support - GIF (PG09722)*		850,000	850,000	800,000	1,250,000	450,000	800,000	800,000	-	1,200,000
UNLV General Fund - Facilities (2101-203-0685)**		300,000	300,000		516,738	516,738			-	-
UNLV General Fund - Facilities (2101-202-044H) **		150,000	150,000		103,420	103,420			-	-
Investment Pool (PG00552)***	250,000	250,000	-			-			-	1,323,747
Non-Resident Tuition & Registration Waivers (PG12620/PG12621)****			-			-		3,732,973	3,732,973	3,700,000
Undergraduate Access Funds*****			-			-		810,000	810,000	810,000
General Fund Tuition and Fees (2101-301-800A)**			-		1,500,000	1,500,000			-	-
Administrative Overhead (2250-311-857P)			-		1,768,648	1,768,648			-	-
Total	250,000	1,550,000	1,300,000	800,000	5,138,805	4,338,805	800,000	5,342,973	4,542,973	7,033,747

*\$1.2M in FY2019 is estimated increase to provide full Cost of Attendance to all UNLV student-athletes. Balance will be used to help fund other scholarship & financial aid support.

**Expense reassignment (FY2016 & FY2017). Reported as institutional revenue to keep expenditures accurate.

***Institution committed an additional \$2.647M investment - phased in over two years \$1.323M/year in FY2019 & FY2020 - to athletics to get the direct institutional investment within the 2016-17 Mountain West Conference Average. The investment will be used to address student-athlete health & well-being, gender-equity adjustments, FSLA issues, and recruiting. The source of the funds are central investment income.

****Non resident tuition and registration fee waivers (\$3,732,973) were granted in FY2018 in order to help fund athletics deficit consistent with UNR. FY2019 is estimated at \$3.7M.

*****Institution provided \$810,000 from undergraduate access funds in FY2018 (\$600,000 estimated based on Pell Grant eligible student-athletes and \$210,000 to help fund three full-time positions used for student-athlete health and well-being). FY2019 is projected as the same amount as FY2018.

BUDGET PROJECTIONS

UNLV Intercollegiate Athletic Sports and Entertainment							
Budget Projections							
For the Fiscal Years Ended							
Description	FY2018			FY2019	FY2020	FY2021	FY2022
	Budget	Actual	Variance	Budget	Projection	Projection	Projection
ICA State Appropriation	7,839,888	7,840,730	842	7,881,010	7,917,010	7,953,010	7,989,010
ICA Internal Revenues	16,165,300	17,726,946	1,561,646	17,523,733	17,911,671	18,307,380	18,911,077
ICA Student Fee Revenues	3,509,658	3,419,246	(90,412)	3,855,594	4,205,594	4,555,594	4,555,594
ICA Gifts Revenues	6,591,412	4,384,874	(2,206,538)	4,496,000	4,630,880	4,769,806	4,912,901
ICA Institution Revenues	800,000	5,342,973	4,542,973	7,033,747	8,431,494	8,506,974	8,583,964
Total Revenue	34,906,258	38,714,769	3,808,511	40,790,084	43,096,649	44,092,765	44,952,545
Total Athletic Expenditures	37,006,167	38,169,151	1,162,984	40,189,187	42,198,646	43,464,606	44,768,544
ICA Fiscal Year Operating Surplus (Deficit)	(2,099,909)	545,618	2,645,527	600,897	898,003	628,159	184,001
TMC/SBS/COX Fiscal Year Operating Surplus (Deficit)	-	(377,823)	(377,823)	108,170	150,000	150,000	150,000
Total ICA and Entertainment Fiscal Operating Surplus (Deficit)	(2,099,909)	167,795		709,067	1,048,003	778,159	334,001
Projection Assumptions for FY2020-2022:							
ICA State: 3% COLA increase per year							
Internal Revenues: Used 3% increase in ticket sales and other revenues. 2% increase in NCAA & Mountain West Conference revenues. Increase in FY2021 and FY2022 is from Learfield MMR contract.							
Student Fees: Current revenues plus increase in student fee of ~\$350k in FY2019 through FY2021. No projected increase in student fee revenue in FY2022							
Gift Revenue: Used 3% increase per year over next 3 years.							
Institution Revenues: Includes \$2.647M investment commitment to athletics over from Investment Pool in FY2019 & FY2020 and flat in other institutional line items. 2% increase projected per year for non resident tuition and registration fee waivers since it is actual cost.							
Expenditures: 5% increase in FY2020, 3% increase in FY2021 & FY2022							
<i>Important Note: The following revenue sources will be evaluated and possibly adjusted over the next three fiscal years as contractual obligations expire: Mountain West Conference Television Rights, Apparel & Equipment, Licensing, and Merchandise. Additionally, ICA & TMC will further assess the revenue and expense impact of the move to Las Vegas Stadium in 2020. All projections subject to change in future projection analysis</i>							
Variance & Deficit Reduction Analysis							
Description	FY 2018			FY2019	FY2020	FY2021	FY2022
	Budget	Actual	Variance	Budget	Projection	Projection	Projection
ICA Internal Revenues							
Men's Basketball	3,450,000	2,605,922	(844,078)	2,730,142	2,812,046	2,896,408	2,983,300
Football	3,700,000	3,425,843	(274,157)	3,168,500	3,263,555	3,361,462	3,462,305
All Other Men's and Women Sports	250,600	786,850	536,250	809,014	833,284	858,283	884,031
MMR, Royalties, and Miscellaneous	4,107,647	6,496,193	2,388,546	6,480,651	6,580,651	6,680,651	6,980,651
NCAA and MWC Revenues	4,657,053	4,412,138	(244,915)	4,335,426	4,422,135	4,510,577	4,600,789
Total	16,165,300	17,726,946	1,561,646	17,523,733	17,911,671	18,307,380	18,911,077
ICA Student Fees							
Student Fees	3,509,658	3,419,246	(90,412)	3,855,594	4,205,594	4,555,594	4,555,594
Total	3,509,658	3,419,246	(90,412)	3,855,594	4,205,594	4,555,594	4,555,594
ICA Gift Revenues:							
Priority Seating	3,200,000	3,167,348	(32,652)	3,110,000	3,203,300	3,299,399	3,398,381
Unrestricted Gifts	3,391,412	1,217,526	(2,173,886)	1,386,000	1,427,580	1,470,407	1,514,520
Total	6,591,412	4,384,874	(2,206,538)	4,496,000	4,630,880	4,769,806	4,912,901
ICA Institution Revenues:							
Cost of Attendance & Financial Aid Support - GIF (PG09722)*	800,000	800,000	-	1,200,000	1,200,000	1,200,000	1,200,000
Investment Pool (PG00552)**			-	1,323,747	2,647,494	2,647,494	2,647,494
Non-Resident Tuition & Registration Waivers (PG12620/PG12621)***		3,732,973	3,732,973	3,700,000	3,774,000	3,849,480	3,926,470
Undergraduate Access Funds****		810,000	810,000	810,000	810,000	810,000	810,000
Total	800,000	5,342,973	4,542,973	7,033,747	8,431,494	8,506,974	8,583,964
*\$1.2M in FY2019 is estimated increase to provide full Cost of Attendance to all UNLV student-athletes. Balance will be used to help fund other scholarship & financial aid support.							
**Institution committed an additional \$2.647M investment - phased in over two years \$1.323M/year in FY2019 & FY2020 - to athletics to get the direct institutional investment within the 2016-17 Mountain West Conference Average. The investment will be used to address student-athlete health & well-being, gender-equity adjustments, FSLA issues, and recruiting. The source of the funds are central investment income.							
***Non resident tuition and registration fee waivers (\$3,732,973) were granted in FY2018 in order to help fund athletics deficit consistent with UNR. FY2019 is estimated at \$3.7M (2% increase projected FY2020 - FY2022).							
****Institution provided \$810,000 from undergraduate access funds in FY2018 (\$600,000 estimated based on Pell Grant eligible student-athletes and \$210,000 to help fund three full-time positions used for student-athlete health and well-being). FY2019 is projected as the same amount as FY2018.							

GIFT & ENDOWMENT ACCOUNTS

UNLV Intercollegiate Athletic Sports and Entertainment			
	FY2016	FY2017	FY2018
Unrestricted gifts	Ending Cash Balance	Ending Cash Balance	Ending Cash Balance
CROSS COUNTRY GIFTS	-	-	-
MEN BASKETBALL GIFTS	31,362	156,169	165,476
MEN SOCCER GIFTS	8,656	71,319	113,266
MEN TENNIS GIFTS	14,003	24,612	39,108
TRACK GIFTS	48,671	33,006	41,771
CHEERLEADERS GIFTS	5,463	49,762	77,710
REBEL GIRLS DANCE GIFTS	11,886	9,568	94,984
WOMEN SOCCER GIFTS	5,824	28,777	43,832
MEN GOLF GIFTS	10,753	3,116	18,052
BASEBALL GIFTS	249,177	71,729	140,503
WOMEN GOLF GIFTS	52,396	86,424	81,093
VOLLEYBALL GIFTS	47,837	43,651	66,704
ICA-WOMENS TENNIS GIFT	107,431	133,111	153,608
WOMENS BASKETBALL GIFT	16,030	35,243	45,011
WOMENS SOFTBALL GIFT	13,024	10,319	16,512
FOOTBALL GIFTS	11,015	59,735	172,263
MEN SWIMMING GIFTS	16,190	10,379	18,203
WOMEN SWIMMING GIFTS	15,703	11,231	13,365
ATHLETIC DEVELOPMENT GIFTS	3,472	75,105	361,582
ICA-GEORGE LEYPOLDT MEMOR FUND	7,293	8,759	10,152
ICA-BARNEY SHAPIRO ENDOW INCOM	41,919	47,277	52,370
ICA - P. JOHANN MEMOR SOCCER	36,761	6,775	-
ICA - ATHL SCHL (LICENSE PLATES)		77,602	8,203
	<u>\$ 754,867</u>	<u>\$ 1,053,670</u>	<u>\$ 1,733,768</u>

AUDIT & CONTROLS

AUDIT

NSHE is currently concluding an audit on UNLV Athletics and Thomas & Mack from the previous fiscal year, with findings tentatively scheduled to be released in November.

CONTROLS

Internal controls for UNLV Athletics are the same as the institution as a whole (i.e. budgetary controls for spending).

CAPITAL EXPENDITURES

SUMMARY OF ATHLETIC CAPITAL EXPENDITURES FOR 2017-18

COX PAVILION

- Installed new basketball and volleyball floor (\$119,000).
- Renovated the women's basketball locker room through donation from the Las Vegas Aces (\$174,998).

ELLER MEDIA STADIUM

- Installed new protective netting over softball dugout to increase safety for patrons and spectators (\$9,100).

FERTITTA FOOTBALL COMPLEX

- Broke ground in January 2018; Slated to open April 2019.

LIED ATHLETIC COMPLEX

- Renovated Rebel ReFuel station to provide healthy nutritious options and target fueling techniques for student-athletes to support sports performance goals (\$14,700).

THOMAS & MACK CENTER

- Installed new basketball floor (\$126,000).
- Renovated front entrance and lobby area and added additional lighting (\$222,178).

2017-18 FUNDRAISING SUMMARY

Time Period:	July 1, 2017-June 30, 2018
Rebel Athletic Fund Members:	3,100
New Cash and New Cash Equivalents:	\$7,983,405
New Pledges:	\$3,819,563
Total (Cash, New Cash Equivalents, & Pledges)	\$11,802,968
Total Cash Received: (Total cash received includes some paid pledges)	\$10,231,580
Gift-in-Kind and Gift-of-Service:	\$3,940,689
Fertitta Football Complex Gifts:	\$4,350,116 (Cash Received)
Philanthropic: (Loyalty Circle & Annual Philanthropic)	\$901,634

DONOR/THIRD-PARTY FUNDS

UNLV Rebel Baseball Club:	\$59,523
Runnin' Rebel Club:	\$393,398
UNLV Rebel Football Foundation:	\$76,250
UNLV Rebel Golf Foundation:	\$413,443

- These numbers are included in the \$11,802,968 total above

SPECIAL ADMISSIONS & APR SCORES

- The total number of students admitted to UNLV through the special admissions process during the 2017-18 academic year was 398, 27 of which were student-athletes.
- In order to participate in postseason competition, a team must earn a four-year APR score of 930 or better. For 2016-17, all teams had a multi-year APR score of 943 or better. To demonstrate the spectrum of scores: the three lowest scores were football (943), cross country (953), and men's soccer (955); while the four highest scores were women's golf (1,000), women's volleyball (1000), women's swimming and diving (997), and women's soccer (993). The 2016-17 four-year APR scores are listed by sport:

Sport	Four-Year Rate
Baseball	968
Men's Basketball	973
Football	943
Men's Golf	979
Men's Soccer	955
Men's Swimming	963
Men's Tennis	959
Women's Basketball	960
Cross Country	953
Women's Golf	1000
Softball	988
Women's Soccer	993
Women's Swimming	997
Women's Tennis	992
Track and Field	966
Volleyball	1000

- Below is a breakdown of team GPAs for Fall 2017 and Spring 2018. The fall cumulative of 3.01 was the first over 3.0 for a semester in department history. UNLV student-athletes also earned a cumulative GPA over 3.0 in the spring as well.

Fall 2017 Semester	Team GPAs
Baseball	2.89
Men's Basketball	3.00
Football	2.78
Men's Golf	3.41
Men's Soccer	2.72
Men's Swimming	2.95
Men's Tennis	3.29
Women's Basketball	2.73
Cross Country	3.49
Women's Golf	3.38
Softball	3.17
Women's Soccer	3.26
Women's Swimming	3.20
Women's Tennis	3.45
Track and Field	3.02
Volleyball	3.56

Overall GPA for fall of 2017 was 3.01.

Spring 2018 Semester	Team GPAs
Baseball	2.95
Men's Basketball	3.17
Football	2.74
Men's Golf	3.35
Men's Soccer	2.76
Men's Swimming	2.82
Men's Tennis	3.26
Women's Basketball	3.16
Cross Country	3.42
Women's Golf	3.43
Softball	3.31
Women's Soccer	3.16
Women's Swimming	3.20
Women's Tennis	3.61
Track and Field	3.19
Volleyball	3.43

Overall GPA for spring of 2018 was 3.03.

DECLARED MAJORS

- Below is a list of declared majors for UNLV student-athletes during the 2017-18 academic year. They are broken down by degree program and by sport. A list of the top majors among the student-athletes is also included.
- By Major:

Major	#of SAs
Accounting	2
Anthropology	1
Architecture	1
Art	4
Athletic Training	5
Biological Sciences	9
Biochemistry	1
Business (Pre)	44
Civil Engineering	3
Communication Studies	19
Comprehensive Medical Imaging	4
Computer Engineering	2
Computer Science	5
Criminal Justice	32
Dance	1
Earth & Environmental Science	1
Economics	10
Electrical Engineering	2
Elementary Education	2
Entertainment Engineering & Design	2
Entrepreneurship	1
ESL Degree Preparation	7
Film	8
Finance	2
French	1
Healthcare Administration	1

Major	#of SAs
Health Physics	2
History	3
Hospitality Management	42
Interdisciplinary Studies	15
International Business	1
Journalism & Media Studies	11
Kinesiological Sciences	69
Landscape Architecture	1
Management	6
Marketing	5
Mathematics	2
Mechanical Engineering	4
Nursing	11
Nutrition	3
Other Liberal Arts	1
Political Science	10
Psychology	28
Public Health	5
Secondary Education	1
Social Work	3
Sociology	35
Special Education	1
Theatre Arts	1
Undeclared/Exploring	67
Urban Studies	7

- The top five declared majors among student athletes enrolled during the 2017-18 academic year:

Top Five Majors	#of SAs
Kinesiological Sciences	66
Business (Pre)	44
Hospitality Management	42
Sociology	35
Psychology	28
Undeclared/Exploring	67

DECLARED MAJORS (BY SPORT)

Baseball	# of SAs
Athletic Training	1
Business (Pre)	8
Communication Studies	1
Criminal Justice	3
Economics	1
Entrepreneurship	1
Hospitality Management	3
Journalism & Media Studies	1
Kinesiological Sciences	4
Management	1
Psychology	1
Public Health	1
Secondary Education	1
Sociology	12
Undeclared/Exploring	4

Cheer	# of SAs
Art	1
Athletic Training	1
Biochemistry	1
Business (Pre)	1
Comprehensive Medical Imaging	1
Criminal Justice	1
Electrical Engineering	1
Elementary Education	2
Film	1
Healthcare Administration	1
Hospitality Management	3
Journalism & Media Studies	2
Kinesiological Sciences	13
Marketing	1
Nursing	2
Nutrition	1
Psychology	2
Public Health	2
Undeclared/Exploring	2

Football	# of SAs
Anthropology	1
Art	1
Athletic Training	1
Business (Pre)	11
Civil Engineering	1
Communication Studies	7
Computer Science	2
Computer Engineering	1
Criminal Justice	12
Economics	1
Elementary Education	1
Film	2
Finance	1
History	1
Hospitality Management	4
Interdisciplinary Studies	5
Journalism & Media Studies	6
Kinesiological Sciences	12
Management	3
Marketing	2
Political Science	2
Pre-Business	3
Psychology	2
Social Work	1
Sociology	5
Theatre Arts	1
Undeclared/Exploring	11
Urban Studies	3

Men's Basketball	# of SAs
Economics	1
ESL Degree Preparation	2
French	1
Interdisciplinary Studies	1
Kinesiological Sciences	1
Political Science	1
Business (Pre)	2
Sociology	3
Undeclared/Exploring	5
Urban Studies	2

Men's Golf	# of SAs
Communication Studies	1
Pre-Business	3
Sociology	3
Undeclared/Exploring	2
Urban Studies	1

Men's Soccer	# of SAs
Accounting	1
Business (Pre)	4
Criminal Justice	3
Economics	2
Hospitality Management	6
Kinesiological Sciences	3
Landscape Architecture	1
Other Liberal Arts	1
Mathematics	1
Psychology	4
Public Health	1
Sociology	1
Undeclared/Exploring	2

Men's Tennis	# of SAs
Economics	2
ESL Degree Preparation	1
Hospitality Management	2
Kinesiological Sciences	1
Mechanical Engineering	1
Psychology	1
Undeclared/Exploring	2

Men's Swimming & Diving	# of SAs
Biological Sciences	1
Business (Pre)	3
Computer Science	3
Entertainment Engineering Design	1
ESL Degree Preparation	1
Film	1
History	2
Hospitality Management	2
Interdisciplinary Studies	1
Journalism & Media Studies	1
Kinesiological Sciences	2
Mathematics	1
Mechanical Engineering	1
Political Science	1
Psychology	1
Undeclared/Exploring	3

DECLARED MAJORS (BY SPORT)

Pom	# of SAs
Biology	1
Communications	2
Comprehensive Medical Imaging	2
Criminal Justice	1
Hospitality Management	6
Kinesiological Sciences	2
Nutrition	1
Political Science	1
Psychology	2
Undeclared/Exploring	4

Softball	# of SAs
Architecture	1
Biological Sciences	1
Business (Pre)	3
Communication Studies	1
Criminal Justice	5
Hospitality Management	1
Kinesiological Sciences	5
Marketing	1
Sociology	2
Undeclared/Exploring	3

Track & Field/Cross Country	# of SAs
Accounting	1
Biological Sciences	1
Business (Pre)	3
Civil Engineering	1
Communication Studies	3
Earth and Environmental Science	1
Health Physics	1
Hospitality Management	2
Interdisciplinary Studies	3
Kinesiological Sciences	10
Management	2
Nursing	2
Political Science	3
Psychology	4
Sociology	1
Undeclared/Exploring	6
Urban Studies	1

Volleyball	# of SAs
Biological Sciences	1
Criminal Justice	1
Hospitality Management	1
Interdisciplinary Studies	1
International Business	1
Kinesiological Sciences	1
Psychology	1
Undeclared/Exploring	7

Women's Basketball	# of SAs
Athletic Training	1
Biological Sciences	2
Business (Pre)	1
Comprehensive Medical Imaging	1
Kinesiological Sciences	1
Marketing	1
Psychology	1
Public Health	1
Sociology	4
Undeclared/Exploring	1

Women's Golf	# of SAs
Art	1
Business (Pre)	1
Communication Studies	2
Hospitality Management	2
Interdisciplinary Studies	1

Women's Soccer	# of SAs
Biological Sciences	2
Communication Studies	2
Criminal Justice	1
Hospitality Management	2
Interdisciplinary Studies	1
Journalism & Media Studies (Pre)	1
Kinesiological Sciences	5
Mechanical Engineering	1
Nursing	2
Political Science	1
Psychology	2
Social Work	1
Sociology	2
Special Education	1
Undeclared/Exploring	6

Women's Tennis	# of SAs
Economics	2
ESL Degree Preparation	1
Finance	1
Hospitality Management	2
Undeclared/Exploring	1

Women's Swimming & Diving	# of SAs
Art	1
Business (Pre)	2
Civil Engineering	1
Computer Science	1
Criminal Justice	1
ESL Degree Preparation	2
Film	1
Hospitality Management	1
Kinesiological Sciences	6
Mechanical Engineering	1
Nursing	1
Psychology	5
Social Work	1
Sociology	1
Undeclared/Exploring	3

GRADUATION RATES

- Below includes graduation rate data for the 2010-11 cohort. 2011-12 cohort information (the most recent) will not be available to the public until November 2018.
- For 2010, the single year FGR for student-athletes was 63% (compared to 41% of general UNLV population), and the four year average was 57% (compared to 41% of general UNLV population). Further, the GSR was 76%.
- The FGR and GSR data that will be released in November (Fall 2011 cohort) will show a single-year rate of 69% (compared to 41% of general student body) and a four-year average of 60% (compared to 41% of general student body).

University of Nevada, Las Vegas

FRESHMAN-COHORT GRADUATION RATES (FGR)	All Students	Student-Athletes #
2010-11 Graduation Rate	41%	63%
Four-Class Average	41%	57%
Student-Athlete Graduation Success Rate (GSR)		76%

1. Graduation-Rates Data

a. All Students

	Men				Women				Total			
	2010-11		4-Class		2010-11		4-Class		2010-11		4-Class	
	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	4	0	32	16	3	33	25	12	7	14	57	14
Asian	223	46	1046	44	232	53	1258	48	455	49	2304	46
Black	107	33	409	28	160	31	630	34	267	31	1039	31
Hispanic	274	34	918	32	368	37	1300	38	642	36	2218	36
Nat. Haw./PI	28	18	69	32	41	41	84	31	69	32	153	31
N-R Alien	29	38	98	52	36	61	132	67	65	51	230	60
Two or More	94	29	143	33	136	43	208	46	230	37	351	40
Unknown	26	38	163	37	17	47	205	46	43	42	368	42
White	516	40	2334	38	623	46	2726	46	1139	43	5060	42
Total	1301	37	5212	37	1616	43	6568	44	2917	41	11780	41

b. Student-Athletes

	Men						Women						Total					
	2010-11		4-Class		GSR		2010-11		4-Class		GSR		2010-11		4-Class		GSR	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Am. Ind./AN	0	-	3	0	***	***	0	-	0	-	***	***	0	-	3	0	***	***
Asian	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***
Black	8	38	36	39	50	42	8	50	18	50	21	86	16	44	54	43	71	55
Hispanic	***	***	15	33	14	57	***	***	8	38	7	57	***	***	23	35	21	57
Nat. Haw./PI	***	***	3	33	4	25	***	***	5	60	4	75	***	***	8	50	8	50
N-R Alien	5	80	13	62	16	100	4	100	22	91	28	86	9	89	35	80	44	91
Two or More	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***	***
Unknown	***	***	***	***	0	-	***	***	***	***	0	-	***	***	***	***	0	-
White	11	55	58	45	56	75	15	87	61	82	67	99	26	73	119	64	123	88
Total	30	57	131	43	144	63	35	69	118	72	131	90	65	63	249	57	275	76

GRADUATION RATES

c. Student-Athletes by Sport Category

Baseball				Men's Basketball				Men's CC/Track			
%N				%N				%N			
2010-11	4-Class	GSR		2010-11	4-Class	GSR		2010-11	4-Class	GSR	
Am. Ind./AN	-	0-a	100-a	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	-	-	-
Black	-	0-a	0-a	Black	-	40-a	67-b	Black	-	-	-
Hispanic	-	50-a	60-a	Hispanic	-	100-a	100-a	Hispanic	-	-	-
Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-	Nat. Haw./PI	-	-	-
N-R Alien	-	-	-	N-R Alien	0-a	0-a	-	N-R Alien	-	-	-
Two or More	-	-	-	Two or More	-	-	-	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-	Unknown	-	-	-
White	50-a	10-d	41-d	White	-	100-a	100-a	White	-	-	-
Total	50-a	13-e	46-e	Total	0-a	44-b	75-b	Total	-	-	-

Football				Men's Other			
%N				%N			
2010-11	4-Class	GSR		2010-11	4-Class	GSR	
Am. Ind./AN	-	0-a	0-a	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	100-a	50-a	100-a
Black	38-b	40-e	40-e	Black	-	-	-
Hispanic	-	-	-	Hispanic	50-a	25-c	50-b
Nat. Haw./PI	50-a	50-a	25-a	Nat. Haw./PI	-	0-a	-
N-R Alien	100-a	100-a	100-a	N-R Alien	100-a	70-b	100-c
Two or More	100-a	100-a	100-a	Two or More	-	-	-
Unknown	-	-	-	Unknown	-	-	-
White	67-b	61-d	90-e	White	0-a	63-d	88-d
Total	56-d	48-e	56-e	Total	71-b	52-e	85-e

Women's Basketball				Women's CC/Track				Women's Other			
%N				%N				%N			
2010-11	4-Class	GSR		2010-11	4-Class	GSR		2010-11	4-Class	GSR	
Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-	Am. Ind./AN	-	-	-
Asian	-	-	-	Asian	-	-	-	Asian	0-a	0-a	0-a
Black	100-a	67-b	86-b	Black	60-a	50-b	83-c	Black	0-a	33-b	100-a
Hispanic	-	-	-	Hispanic	-	-	50-a	Hispanic	25-a	38-b	60-a
Nat. Haw./PI	-	100-a	100-a	Nat. Haw./PI	-	0-a	-	Nat. Haw./PI	100-a	67-a	67-a
N-R Alien	-	50-a	67-a	N-R Alien	100-a	100-a	67-a	N-R Alien	100-a	95-d	91-e
Two or More	-	-	-	Two or More	-	-	100-a	Two or More	-	-	100-a
Unknown	0-a	0-a	-	Unknown	-	-	-	Unknown	-	-	-
White	-	67-a	100-a	White	100-a	82-c	100-d	White	86-c	83-e	98-e
Total	50-a	62-c	86-c	Total	71-b	68-d	89-e	Total	69-e	74-e	91-e

Values for N (a. 1-5, b. 6-10, c. 11-15, d. 16-20, e. greater than 20)

GRADUATION RATES

2. Undergraduate-Enrollment Data (All full-time baccalaureate-degree seeking students enrolled 2016-17)

a. All Students	Men N	Women N	Total N	b. Student-athletes #	Men N	Women N	Total N
Am. Ind./AN	24	14	38	Am. Ind./AN	0	0	0
Asian	1362	1644	3006	Asian	3	2	5
Black	516	861	1377	Black	51	31	82
Hispanic	1935	2990	4925	Hispanic	16	9	25
Nat. Haw./PI	89	101	190	Nat. Haw./PI	16	6	22
N-R Alien	342	482	824	N-R Alien	30	21	51
Two or More	816	1086	1902	Two or More	10	16	26
Unknown	35	40	75	Unknown	0	0	0
White	2654	3239	5893	White	59	69	128
Total	7773	10457	18230	Total	185	154	339

c. Student-Athletes # By Sports Category

Men	Basketball	Baseball	CC/Track	Football	Other
Am. Ind./AN	0	0	0	0	0
Asian	0	0	0	0	3
Black	11	1	0	38	1
Hispanic	0	5	0	1	10
Nat. Haw./PI	0	0	0	11	5
N-R Alien	4	0	0	1	25
Two or More	0	1	0	8	1
Unknown	0	0	0	0	0
White	0	18	0	22	19
Total	15	25	0	81	64

Women	Basketball	CC/Track	Other
Am. Ind./AN	0	0	0
Asian	0	0	2
Black	9	19	3
Hispanic	0	2	7
Nat. Haw./PI	0	0	6
N-R Alien	0	1	20
Two or More	2	3	11
Unknown	0	0	0
White	3	13	53
Total	14	38	102

#Only student-athletes receiving athletics aid are included in this report.

STATEMENT OF REVENUES AND EXPENSES

The Statement of Revenues and Expenses report is filed with the NCAA each January. Most recent below.

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2017

Statement of Revenues and Expenses For the year ended June 30, 2017 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,671,762	\$3,020,907	\$24,094	\$141,055	\$7,871	\$4,865,689
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$7,358,586	\$7,358,586
3	Student Fees	\$0	\$0	\$0	\$0	\$2,987,782	\$2,987,782
4	Direct Institutional Support	\$8,400	\$3,600	\$1,500	\$10,630	\$4,817,796	\$4,841,926
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,628,608	\$3,628,608
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,805,538	\$2,805,538
7	Guarantees	\$800,000	\$0	\$28,000	\$15,000	\$0	\$843,000
8	Contributions	\$258,263	\$208,836	\$10,357	\$836,599	\$4,276,031	\$5,590,086
9	In-Kind	\$86,881	\$390,268	\$23,423	\$258,806	\$1,312,391	\$2,071,769
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$82,102	\$0	\$82,102
11	Media Rights	\$317,049	\$105,683	\$0	\$0	\$0	\$422,732
12	NCAA Distributions	\$1,427,732	\$668,468	\$0	\$57,860	\$2,267,866	\$4,421,926
13	Conference Distributions (Non Media and Non Bowl)	\$175,000	\$87,560	\$3,000	\$0	\$456,773	\$722,333
14	Program, Novelty, Parking and Concession Sales	\$973,254	\$978,240	\$27,030	\$25,316	\$80,435	\$2,084,275
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,418,752	\$3,418,752
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$147,816	\$32,019	\$31,618	\$47,101	\$27,886	\$286,440
18	Other Operating Revenue	\$0	\$2,920	\$0	\$61,656	\$831,358	\$895,934
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0

STATEMENT OF REVENUES AND EXPENSES

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2017

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$5,866,157	\$5,498,501	\$149,022	\$1,536,125	\$34,277,673	\$47,327,478
<i>Expenses</i>							
20	Athletic Student Aid	\$2,770,524	\$590,043	\$476,759	\$4,162,699	\$135,590	\$8,135,615
21	Guarantees	\$750,000	\$604,203	\$10,899	\$44,778	\$0	\$1,409,880
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,296,359	\$1,456,818	\$451,593	\$2,377,688	\$0	\$6,582,458
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$82,102	\$0	\$82,102
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$803,834	\$685,993	\$86,289	\$108,406	\$4,620,597	\$6,305,119
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$309,786	\$5,841	\$0	\$0	\$315,627
27	Recruiting	\$359,830	\$284,845	\$97,878	\$334,556	\$712	\$1,077,821
28	Team Travel	\$785,171	\$516,262	\$203,415	\$1,169,605	\$0	\$2,674,453
29	Sports Equipment, Uniforms and Supplies	\$819,897	\$335,519	\$83,838	\$908,115	\$534,320	\$2,681,689
30	Game Expenses	\$317,998	\$359,454	\$111,857	\$438,227	\$171,041	\$1,398,577
31	Fund Raising, Marketing and Promotion	\$60,089	\$57,070	\$6,142	\$41,649	\$1,681,591	\$1,846,541
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$15,513	\$0	\$0	\$0	\$297,668	\$313,181
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,269,246	\$3,269,246
35	Direct Overhead and Administrative Expenses	\$42,290	\$6,703	\$60	\$47,487	\$4,022,772	\$4,119,312
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$3,628,608	\$3,628,608

STATEMENT OF REVENUES AND EXPENSES

Reporting Institution: University of Nevada, Las Vegas

Reporting Year (FY): 2017

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Medical Expenses and Insurance	\$0	\$0	\$990	\$6,000	\$737,344	\$744,334
38	Memberships and Dues	\$100	\$1,377	\$480	\$16,748	\$585,773	\$604,478
39	Student-Athlete Meals (non-travel)	\$57,327	\$126,069	\$5,486	\$5,061	\$0	\$193,943
40	Other Operating Expenses	\$727,565	\$554,523	\$63,727	\$139,690	\$608,117	\$2,093,622
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$9,806,497	\$5,888,665	\$1,605,254	\$9,882,811	\$20,293,379	\$47,476,606
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,940,340	-\$390,164	-\$1,456,232	-\$8,346,686	\$13,984,294	-\$149,128

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

- Data in the below report represents the most recent EADA information (2017-18 academic year).

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

☒ Men's Teams
☒ Women's Teams
☐ Coed Teams

3. Do any of your teams have assistant coaches?

☒ Yes
☒ Men's Teams
☒ Women's Teams
☐ Coed Teams
☐ No

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	14
Cross Country		38
Football	103	
Golf	8	9
Soccer	29	29
Softball		18
Swimming and Diving (combined)	21	23
Swimming	19	16
Diving	2	7
Tennis	10	8
Track and Field (Indoor)		37
Track and Field (Outdoor)		37
Volleyball		13
Total Participants Men's and Women's Teams	220	226
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	218	159

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	0	0	0	7

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	3	7	0	10

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	270,658	81,525
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	291,478	108,700
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving (combined)		3	1	2		1	1		4
Tennis		1		1					1
Coaching Position Totals	17	5	18	4	0	1	1	0	23

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	2	1	3
Cross Country		1	1						1
Golf	1		1						1
Soccer	1		1			1		1	2
Softball	1		1		1		1		2
Swimming and Diving (combined)		3	1	2		1	1		4
Tennis						1		1	1
Track and Field (Indoor)		2	2						2
Track and Field (Outdoor)		2	2						2
Volleyball	2		2						2
Coaching Position Totals	5	8	11	2	3	4	4	3	20

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	108,948	33,697
Number of Assistant Coaching Positions Used to Calculate the Average	23	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	127,978	48,036
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.58	14.03

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,796,433	3,299,768	8,096,201
Ratio (percent)	59	41	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	874,264	298,421	1,172,685

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	15	71,848	1,077,721	14	25,525	1,435,075
Football	103	15,824	1,629,856			1,629,856
Baseball	34	13,506	459,195			459,195
Cross Country				38	1,292	49,101
Golf	8	37,968	303,741	9	19,463	478,906
Soccer	29	5,804	168,328	29	4,828	308,340
Softball				18	15,898	286,166
Swimming and Diving (combined)	21	4,020	84,414	23	3,463	164,067
Tennis	10	9,165	91,654	8	14,551	208,065
Track and Field (Indoor)				37	2,598	96,127
Track and Field (Outdoor)				37	2,598	96,127
Volleyball				13	13,063	169,818
Total Operating Expenses Men's and Women's Teams	220		3,814,909	226	1,565,934	5,380,843

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,763,010	1,593,982	7,356,992
Football	9,982,684		9,982,684
Baseball	1,315,263		1,315,263
Cross Country		229,274	229,274
Golf	1,258,626	645,052	1,903,678
Soccer	748,108	822,904	1,571,012
Softball		973,959	973,959
Swimming and Diving (combined)	611,373	586,303	1,197,676
Tennis	409,915	550,441	960,356
Track and Field (Indoor)		477,567	477,567
Track and Field (Outdoor)		477,567	477,567
Volleyball		1,014,489	1,014,489
Total Expenses of all Sports, Except Football and Basketball, Combined	4,343,285	5,777,556	10,120,841
Total Expenses Men's and Women's Teams	20,088,979	7,371,538	27,460,517
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			14,398,802
Grand Total Expenses			41,859,319

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,763,010	1,593,982	7,356,992
Football	9,982,684		9,982,684
Baseball	1,315,263		1,315,263
Cross Country		229,274	229,274
Golf	1,258,626	645,052	1,903,678
Soccer	748,108	822,904	1,571,012
Softball		973,959	973,959
Swimming and Diving (combined)	611,373	586,303	1,197,676
Tennis	409,915	550,441	960,356
Track and Field (Indoor)		477,567	477,567
Track and Field (Outdoor)		477,567	477,567
Volleyball		1,014,489	1,014,489
Total Revenues of all Sports, Except Football and Basketball, Combined	4,343,285	5,777,556	10,120,841
Total Revenues Men's and Women's Teams	20,088,979	7,371,538	27,460,517
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			14,398,802
Grand Total for all Teams (includes by team and not allocated by gender/sport)			41,859,319

EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT

Institution: University of Nevada-Las Vegas (182281)
User ID: E1822811

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,894,606	815,250	2,709,856
2 Total of Assistant Coaches' Salaries	2,505,804	673,940	3,179,744
3 Total Salaries (Lines 1+2)	4,400,410	1,489,190	5,889,600
4 Athletically Related Student Aid	4,796,433	3,299,768	8,096,201
5 Recruiting Expenses	874,264	298,421	1,172,685
6 Operating (Game-Day) Expenses	3,814,909	1,565,934	5,380,843
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,886,016	6,653,313	20,539,329
8 Total Expenses for Teams	20,088,979	7,371,538	27,460,517
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	6,202,963	718,225	6,921,188
10 Not Allocated Expenses			14,398,802
11 Grand Total Expenses (Lines 8+10)			41,859,319
12 Total Revenues for Teams	20,088,979	7,371,538	27,460,517
13 Not Allocated Revenues			14,398,802
14 Grand Total Revenues (Lines 12+13)			41,859,319
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

SELF-REPORTING: NCAA VIOLATIONS

2017-2018 Summary of NCAA Violations

Sport	Level	Bylaw(s)	Summary of Facts	UNLV Action	NCAA/MWC Action
Bylaw 10 – Unethical Conduct					
Men’s Basketball/ Administrative	III	10.2	During the 2015-2016 academic year, the institution failed to monitor its drug testing program by allowing four Student-Athletes to enroll in a “Voluntary Substance Abuse Program” without following all steps involved.	1. Drug testing policy and procedure completely revised for the 2017-2018 academic year.	No Further Action
Bylaw 11 - Personnel					
Football	III	11.4.4.1 13.8.3.5	The institution hired an Individual Associated With a Prospect (IAWP) in February of 2017. The SA enrolled at the institution in the Summer of 2018, triggering a violation. This is a continuation of the previous IAWP case filed at the time of the original hire.	1. Formal vetting process placed into hiring policies and procedures.	No Further Action
Women’s Basketball	III	11.7.1.1.1	In September 2017, a compliance staff member misapplied the temporary replacement legislation and incorrectly approved a long term coaching replacement without getting an NCAA waiver approval.	1. The team staff members switched back to their respective duties. 2. A letter of admonishment issued to staff member. 3. Rules education provided to staff members.	No Further Action
Bylaw 12 - Amateurism					
Football	III	12.5.2.1	SA posted an image of himself alongside the name and logo of a nightclub he planned to attend that night.	1. SA removed social media post immediately. 2. SA declared immediately ineligible. 3. Rules education provided to SA.	No Further Action
Women’s Soccer	III	12.5.2.1	SA posted a video to her personal social media page endorsing a fitness establishment in her hometown. The business also posted the video to their social media page.	1. SA removed social media post immediately. 2. The business removed the social media post. 3. SA declared immediately ineligible. 4. Rules education provided to SA.	No Further Action
Women’s Basketball	III	12.5.2.1.2 12.5.1.1	Staff member impermissibly used the name and image of current SAs to support educational activity involving a commercial entity.	1. Staff member removed social media post immediately. 2. Rules education provided to staff.	No Further Action
Bylaw 13 - Recruiting					
Volleyball	III	13.10.2.7	Staff member posted staged photos of Prospective Student-Athletes from their team summer camp along with a congratulatory message to the team’s social media accounts.	1. Staff member immediately removed all social media posts. 2. Rules education provided to the staff member. 3. Formal letter of admonishment issued to the staff member.	No Further Action
Women’s Swimming	III	13.4.1, 13.4.1.6	Staff member mistakenly sent a text message to a PSA before the first permissible day of date of contact.	1. Staff precluded from contacting PSA for first two weeks from the first permissible date to send electronic correspondence. 2. Verbal admonishment given to the staff member.	No Further Action
Volleyball	III	13.4.1 13.4.1.6	Staff member mistakenly sent a text message to a PSA before the first permissible day of date of contact.	1. Staff precluded from contacting PSA for first two weeks from the first permissible date to send electronic correspondence. 2. Verbal admonishment given to the staff member.	No Further Action

SELF-REPORTING: NCAA VIOLATIONS

Sport	Level	Bylaw(s)	Summary of Facts	UNLV Action	NCAA/MWC Action
Volleyball	III	13.7.1	Staff allowed a PSA to take an unofficial visit before the first permissible date to do such. This occurred on a same day that a new legislative rule came into effect. Prior to this rule, the unofficial visit would have been permissible.	1. Rules education provided to staff.	No Further Action
Women's Basketball	III	13.10.2.8	Violation #1: Six SAs publicly commented on social media regarding the verbal commitment of a 2018 PSA at the direction of a staff member. Violation #2: Two SAs made public social media posts regarding a 2019 PSA not at the direction of a staff member.	1. Rules education provided to the SAs and staff. 2. All social media posts removed. 3. All staff members precluded from contacting the PSAs for a one-week period.	Reduction of recruiting person days by 6.
Men's Soccer	III	13.10.2.1	Staff member publicized the names of four PSAs during the end of year team banquet in which members of the public were present.	1. Letter of admonishment issued to staff member. 2. Ruled education provided to staff members.	No Further Action
Football	III	13.10.2.4	SA commented on the social media post of a PSA publicizing his visit to campus.	1. SA immediately removed social media post. 2. Text messages sent to all football SAs to prevent similar comments. 3. Ruled education provided to SA and staff.	No Further Action
Bylaw 14 - Eligibility					
Football	III	14.2.1	SA participated in one team practice while not enrolled full-time in classes.	1. SA sat out for one full day of practice. 2. Ruled education provided to staff. 3. Letter of admonishment issued to staff.	No Further Action
Bylaw 15 – Financial Aid					
Baseball/Financial Aid	III	15.3.3.1, 15.5.4, 15.5.3.2.4.1	Former SA was over awarded \$10,352.05 during spring 2015 semester. SA's financial aid reduced at the end of the fall semester. The financial aid mistakenly awarded him original amount in the spring rather than the reduced amount. This resulted in the team exceeding aid limitation by 33%	1. Rules education provided to all team staff. 2. Institution updated internal policy for communication financial aid changes. 3. Institution updated internal policy for processing financial aid changes.	The institution required to reduce the maximum scholarship equivalency limit in the sport by .66 for the following year.
Bylaw 16 – Awards and Benefits					
Women's Golf/ Baseball	III	16.02.3	Two baseball SAs received an extra benefit when they accompanied a women's golf SA to a golf course normally used by the women's golf team. They were allowed to play 18 holes of golf without paying fees.	1. Baseball SAs repaid normal price of the golf round to a charity of their choice. 2. Ruled education provided to SAs involved and their respective teams. 3. Rules education provided to gold course staff members.	No Further Action
Baseball	III	16.2.1.2	Family members of SA received hard complimentary tickets from a staff member without being placed on the player pass list.	1. Rules education provided to the staff. 2. Rules education provided to the ticket office staff.	No Further Action
Men's Basketball	III	16.11.1.5 16.11.2.1	Mother of an SA received benefits in conjunction with an occasional meal provided to the team by a representative of athletics interest.	1. SA repaid the value of his mother's meal to a charity of his choice. 2. Rules education provided to SA and staff.	No Further Action

SELF-REPORTING: NCAA VIOLATIONS

Sport	Level	Bylaw(s)	Summary of Facts	UNLV Action	NCAA/MWC Action
Bylaw 17 – Playing and Practice Seasons					
Women's Basketball	III	17.02.10	Staff member publicized to social media a video of an SA engaged in voluntary athletics related activity.	1. Social media post immediately removed. 2. Rules education provided to staff. 3. Verbal admonishment issued to staff member. 4. Social media best practices document disseminated to entire athletics department.	Reduction of 30 minutes of countable athletic related activity for the entire team.
Softball	III	17.1.7.2.1	Entire team participated in varying amounts of countable athletics related activity outside of the playing season and during institutional vacation period.	1. Letter of admonishment issued to staff member(s). 2. Rules education provided to staff. 3. Future reminders sent to all out of season sports regarding upcoming institutional vacation periods.	Reduction of countable athletically related activities for the involved SAs by twice the amount of time of the impermissible activity.

The following links provide access to the NCAA Division I Manual and the Mountain West Conference Handbook.

NCAA DIVISION I MANUAL



[http://www.ncaapublications.com/
s-13-Manuals.aspx](http://www.ncaapublications.com/s-13-Manuals.aspx)

MOUNTAIN WEST CONFERENCE HANDBOOK



[https://themw.com/sports/2017/6/9/handbook.
aspx?id=838&](https://themw.com/sports/2017/6/9/handbook.aspx?id=838&)