

BOARD OF REGENTS
BRIEFING PAPER

AGENDA ITEM TITLE: *Procedures and Guidelines Manual* Revision, 2019-21 Tuition and Fees, UNLV School of Medicine

MEETING DATE: June 7-8, 2018

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

Pursuant to Title 4, Chapter 17 et. seq. of the NSHE Regents' *Handbook*, on a biennial basis, the Board requests that proposals for future tuition and fees for the professional schools be reviewed.

Upon recommendation by the school, and approval by the UNLV President, a proposal for 2019-2021 tuition and fees for the UNLV School of Medicine ("UNLV SOM") has been finalized for Board consideration.

Attached hereto is a reference document providing detailed background information in support of this recommendation.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

The University of Nevada, Las Vegas presents for final approval the proposed 2019-21 biennium tuition and fees for the UNLV School of Medicine in accordance with *Procedures and Guidelines Manual* Chapter 7, Sections 4 and 19, which were previously discussed at the March 1-2, 2018, meeting of the Board.

4. IMPETUS (WHY NOW?):

To comply with Board of Regents policy established under the Regents' *Handbook*.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- Access (Increase participation in post-secondary education)
- Success (Increase student success)
- Close the Achievement Gap (Close the achievement gap among underserved student populations)
- Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)
- Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)
- Not Applicable to NSHE Strategic Plan Goals

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

By maintaining the current registration fee structure, pursuing an education at the UNLV SOM is more affordable to students.

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- To continue to remain competitive with peer institutions and to attract a high quality student body, the medical school will not request a tuition and fee increase for the 2019-2021 biennium.
- While demand based on applications to the medical school continues to increase, maintaining a current tuition and fee level is appropriate for a program in its first year of operation and is consistent with medical school trends regionally.
- An increase in tuition will place additional financial burden on students.
- The medical school will raise additional revenue through increased fund raising.

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

None

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

A 'modest' tuition increase, which would increase the cost of current students' education.

9. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:

Per the institutions request, recommend approval

10. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title #4 Chapter #17 Section #7
- Amends Current Board Policy: Title #_____ Chapter #_____ Section #_____
- Amends Current Procedures & Guidelines Manual: Chapter #7 Sections #4 and #19
- Other:_____
- Fiscal Impact: Yes_____ No
- Explain:_____

**UNLV School of Medicine
Student Registration and Non-Resident Tuition for the 2019-21 Biennium
June 7-8, 2018**

I. Registration and Non-Resident Tuition

The UNLV School of Medicine will not raise registration fees for the 2019-21 biennium. Registration fees were last set in FY17 prior to the start of the charter class. (See Figure A for detailed school comparisons.)

Registration and Non-Resident Tuition, UNLV School of Medicine

Table A: Registration and Non-Resident Tuition

School of Medicine, Full-Time	2017-18	2018-19	2019-20	2020-21
Resident Tuition	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
Non Resident Tuition	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00

Distribution of Tuition, UNLV School of Medicine

Table B: Proposed Distribution, UNLV School of Medicine

REGISTRATION FEE	Full-Time per Semester		
	2018-19	2019-20	2020-21
Total General Fund	\$9,450.00	\$9,450.00	\$9,450.00
General Improvement	\$ 132.00	\$ 132.00	\$ 132.00
Capital Improvement	\$ 112.00	\$ 112.00	\$ 112.00
Activities & Programs	\$1,718.00	\$1,718.00	\$1,718.00
Student Access	\$2,025.00	\$2,025.00	\$2,025.00
Total Registration Fee	\$13,500.00	\$13,500.00	\$13,500.00

Bullet Points to Support Request:

- To continue to remain competitive with peer institutions and to attract a high quality student body, the medical school will not request a tuition and fee increase in the next biennium.
- Demand based on applications to the medical school continues to increase.
- Maintaining a current tuition and fee levels is consistent with medical school trends regionally.
- An increase in tuition will place additional financial burden on students.
- The medical school will raise additional revenue through increased fundraising.

Potential arguments against the request:

- Raising tuition and fees would increase revenue for the school of medicine.

Alternatives to what is being requested:

- Implement operational program cuts. This would seriously impact the viability of the medical school and its accreditation process.

Fiscal Impact on State Budgets:

- There will be no impact to the state budget. The medical school will continue to raise additional revenue through increased fundraising and new programs, and will manage costs.

II. Board of Regents Handbook - Chapter 7 Additions and Deletions

PROCEDURES & GUIDELINES MANUAL **CHAPTER 7, SECTION** **4**

Tuition and Fees, UNLV School of Medicine

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section 4. Tuition and Fees, UNLV School of Medicine

- A. All full-time UNLV School of Medicine students who are classified as Nevada residents upon matriculation shall be assessed annual tuition and registration fees as follows:

Medical School	<u>2017-2018</u>	<u>2018-2019</u>	<i>2019-20</i>	<i>2020-21</i>
Resident	\$27,000.00	\$27,000.00	<i>\$27,000.00</i>	<i>\$27,000.00</i>

- B. Except for those students receiving WICHE support, all non-resident medical students upon matriculation shall be assessed combined annual non-resident tuition and registration fees as follows:

Medical School	<u>2017-2018</u>	<u>2018-2019</u>	<i>2019-20</i>	<i>2020-21</i>
Non-resident	\$56,000.00	\$56,000.00	<i>\$56,000.00</i>	<i>\$56,000.00</i>

WICHE students must have evidence that they have applied for WICHE support from their state. WICHE students are responsible for paying any difference between the UNLV School of Medicine non-resident tuition and the WICHE approved Professional Student Exchange Program fees for Medicine.

(Added 6/16)

PROCEDURES & GUIDELINES MANUAL
CHAPTER 7,
SECTION 19
Tuition and Fees, UNLV School of
Medicine

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Section 19. Distribution of Fees and Tuition, UNLV School of Medicine

The following fee distribution for the University of Nevada, Las Vegas School of Medicine has been approved by the Board of Regents:

	<u>2017-18</u>	<u>2018-19</u>	<i>2019-20</i>	<i>2020-21</i>
RESIDENT TUITION				
	FULL TIME	FULL TIME	<i>FULL TIME</i>	<i>FULL TIME</i>
Total General Fund	\$9,450.00	\$9,450.00	<i>\$9,450.00</i>	<i>\$9,450.00</i>
General Improvement	\$ 132.00	132.00	<i>\$ 132.00</i>	<i>\$ 132.00</i>
Capital Improvement	\$ 112.00	112.00	<i>\$ 112.00</i>	<i>\$ 112.00</i>
Activities & Programs	\$1,781.00	1,781.00	<i>\$1,781.00</i>	<i>\$1,781.00</i>
Student Access	\$2,025.00	2,025.00	<i>\$2,025.00</i>	<i>\$2,025.00</i>
Total	<i>\$13,500.00</i>	<i>\$13,500.00</i>	<i>\$13,500.00</i>	<i>\$13,500.00</i>

Tuition paid by or on behalf of a student of the School of Medicine shall be revenue of the budget for the School of Medicine.

(Added 6/16)

Figure A: Peer Tuition and Fees

UNLV School of Medicine			
Resident & Non-Resident Tuition for Peer Schools			
		2017-2018*	+ or - from UNLV SOM
UNLV	Resident	\$27,000	
	Non-Resident	\$56,000	
UNR	Resident	\$27,160	0.59%
	Non-Resident	\$55,464	-0.97%
Univ of Arizona (Tucson)	Resident	\$31,626	14.63%
	Non-Resident	\$53,300	-5.07%
Univ of Arizona (Phoenix)	Resident	\$31,524	14.35%
	Non-Resident	\$53,396	-4.88%
Utah	Resident	\$18,902	-42.84%
	Non-Resident	\$35,787	-56.48%
Washington	Resident	\$35,493	23.93%
	Non-Resident	\$65,199	14.11%
UC - Riverside	Resident	\$39,060	30.88%
	Non-Resident	\$51,305	-9.15%
UC - San Diego	Resident	\$32,748	17.55%
	Non-Resident	\$44,993	-24.46%
UC - San Francisco	Resident	\$39,707	32.00%
	Non-Resident	\$51,952	-7.79%
*UNLV SOM charter class started July 2017			