

BOARD OF REGENTS
BRIEFING PAPER

1. AGENDA ITEM TITLE: Procedures and Guidelines Manual Revision – Chapter 7, Section 3, Tuition and Fees, University of Nevada School of Medicine and Section 18, Distribution of Fees and Tuition, University of Nevada, Reno School of Medicine

Meeting Date: June 7-8, 2018

2. BACKGROUND & POLICY CONTEXT OF ISSUE:

Pursuant to NSHE Board of Regents Handbook, Title 4, Chapter 17, Sections 1.6 & 1.7, Assessment of Fees and Section 7, Tuition and Fees, on a biennial basis, in the Spring of every even numbered year, the President, University of Nevada, Reno (or designee), chairs a committee to consider tuition and fee increases for the University of Nevada, Reno School of Medicine (Attachment 1). The committee gathers and reviews data and makes recommendations to the Chancellor and the Board on an appropriate level of tuition and fees to be assessed all students in the School of Medicine at the University of Nevada, Reno. In establishing such rates and fees for the School of Medicine at the University of Nevada, Reno (UNR Med) the university committee uses the following information in its deliberations:

1. Charges at peer institutions as defined in the annual Association of American Medical Colleges (AAMC) calculation of the median tuition and fees of public schools in the Western Region.
2. Information pertaining to consumer prices in the Western United States.
3. Projected state funding over the biennium.
4. A needs assessment of the School of Medicine at the University of Nevada, Reno.
5. Other indices and information as needed to determine the appropriateness of UNR Med's tuition and fee rates.

3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:

President Marc Johnson presents for approval the proposed tuition and fee structure for the 2019-21 biennium for the University of Nevada School of Medicine. This request reflects an increase in resident tuition and fees of 2% per year for each year of the 2019-2021 biennium. President Johnson further seeks approval of the full amount of the proposed increase being allocated to the State Supported Operating Budget of the Medical School, net of any increases in the UNR General Improvement, Capital Improvement, Activities and Programs, Student Association, and Technology fees and the Student Access Fee. Student Access Fee increased due to percentage calculation.

4. IMPETUS (WHY NOW?):

To comply with Board of Regents policy established in Title 4, Chapter 17, Sections 1.6 & 1.7, Assessment of Fees and Section 7, Tuition & Fees, School of Medicine, which requires that tuition and fees for the School of Medicine be established on a biennial basis in the Spring of every even numbered year.

5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:

- Access (Increase participation in post-secondary education)
X Success (Increase student success)
- Close the Achievement Gap (Close the achievement gap among underserved student populations)
X Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)

- Research (Co-develop solutions to the critical issues facing 21st century Nevada and raise the overall research profile)
- Not Applicable to NSHE Strategic Plan Goals

INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL

Proposed tuition increase will allow UNR Med to attract and retain high quality faculty and staff to support medical student education and support services to students at current levels. Additionally, the modest increase in tuition will allow UNR Med to continue to educate the same number of medical students each year to meet the physician workforce needs of the State.

6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

- This proposal complies with Board of Regents policy established in Title 4, Chapter 17, Sections 1.6 & 1.7, Assessment of Fees and Section 7, Tuition & Fees, School of Medicine.
- The proposed resident and non-resident increases still illustrate that UNR Med tuition is competitive with other Western Region Public Medical Schools. (Attachment 2).
- All tuition increases, net of any increases in the UNR General Improvement, Capital Improvement, Activities and Programs, Student Association, and Technology fees and the UNR Med Student Access Fee will be allocated to the State Supported Operating Budget of the Medical School.
- Student representation on the committee initiated the increase after discussion with their respective classes.

7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:

Students will be required to pay the increase in tuition and fees to attend the School of Medicine at the University of Nevada, Reno.

8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:

Failure to review the appropriateness of UNR Meds tuition and fees would violate Board of Regents policy, Title 4, Chapter 17, Sections 1.6 & 1.7, Assessment of Fees and Section 7, Tuition & Fees, School of Medicine. Student indebtedness may increase.

9. RECOMMENDATION FROM THE CHANCELLOR’S OFFICE:

Recommend approval of the proposed fee structure for the UNR medical school

10. COMPLIANCE WITH BOARD POLICY:

- Consistent With Current Board Policy: Title # 4 Chapter # 17 Section # 1.6, 1.7
- Amends Current Board Policy: Title # _____ Chapter # _____ Section # _____
- Amends Current Procedures & Guidelines Manual: Chapter # 7 Section # 3 and 18
- Other: _____
- Fiscal Impact: Yes _____ No x
Explain: _____

Attachment 1

PROPOSED REVISIONS – PROCEDURES & GUIDELINES MANUAL CHAPTER 7, SECTION 3 & SECTION 18

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 3. Tuition and Fees, University of Nevada, Reno School of Medicine

- A. All full-time University of Nevada, **Reno** School of Medicine (**UNR Med**) students who are classified as Nevada residents upon matriculation shall be assessed annual tuition and registration fees as follows:

Medical School	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Resident	\$27,159.00	\$28,245.00	<i>\$28,810.00</i>	<i>\$29,386.00</i>

- B. Except for those students receiving WICHE support, all non-resident medical students upon matriculation shall be assessed combined annual non-resident tuition and registration fees as follows:

Medical School	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Non-resident	\$55,464.00	\$55,464.00	<i>\$56,573.00</i>	<i>\$57,704.00</i>

WICHE students must have evidence that they have applied for WICHE support from their state. WICHE students are responsible for paying any difference between the [UNSON] **UNR Med** non-resident tuition and the WICHE approved Professional Student Exchange Program fees for Medicine.

(B/R 1/99; Added 6/05; A. 4/06, 4/08, 4/10, 6/11, 6/12, 6/14, 12/14, 6/16, **3/18**)

Section 18. Distribution of Fees and Tuition, University of Nevada, Reno School of Medicine

The following fee distribution for the University of Nevada, **Reno** School of Medicine (**UNR Med**) has been approved by the Board of Regents:

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
RESIDENT TUITION				
	FULL TIME	FULL TIME	<i>FULL TIME</i>	<i>FULL TIME</i>
Total General Fund	\$10,361.90	\$10,796.30	<i>\$11,026.39</i>	<i>\$11,260.96</i>
General Improvement	98.70	98.70	<i>100.67</i>	<i>102.68</i>
Capital Improvement	160.00	160.00	<i>163.20</i>	<i>166.46</i>
Activities & Programs	88.00	88.00	<i>89.76</i>	<i>91.56</i>
Technology Fee	70.00	70.00	<i>71.40</i>	<i>72.83</i>
Student Access	2,715.90	2,824.50	<i>2,866.88</i>	<i>2,910.08</i>
Student Association	85.00	85.00	<i>86.70</i>	<i>88.43</i>
Total	<i>\$13,579.50</i>	<i>\$14,122.50</i>	<i>\$14,405.00</i>	<i>\$14,693.00</i>

Tuition paid by or on behalf of a student of the **UNR Med** ~~School of Medicine~~ shall be revenue of the budget for the School of Medicine.

(Added 6/05; A. 4/06, 7/07, 8/08, 4/09, 4/10, 6/11, 6/12, 6/14, 6/16, **3/18**)

Medical School Profile System Reports



Build Report:

Comparison Group: Nevada Reno vs. Public, West

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Year(s): 2018

	Resident First Year Tuition	Resident First Year Student Fees	Resident First Year Health Insurance	Resident First Year Tuition, Fees, and Health Insurance	Nonresident First Year Tuition	Nonresident First Year Student Fees	Nonresident First Year Health Insurance	Nonresident First Year Tuition and Student Fees
Nevada Reno	\$27,160	\$2,210	\$3,122	\$32,492	\$55,464	\$2,210	\$3,122	\$60,796
Public, All Regions Average	\$31,202	\$2,402	\$2,355	\$35,932	\$55,040	\$3,145	\$2,386	\$60,543
Comparison Group								
Public, West Average	\$31,618	\$3,230	\$2,876	\$37,724	\$51,615	\$5,000	\$3,039	\$59,654
Ranked By Resident First Year Tuition								
1 Oregon	\$41,596	\$2,280	\$4,850	\$48,726	\$62,700	\$2,280	\$4,850	\$69,830
2 Colorado	37,850	394	2,700	40,944	37,850	26,350	2,700	66,900
3 Utah	37,807	1,127	1,901	40,835	71,575	1,127	1,901	74,603
4 UC Davis	37,092	2,840	3,579	43,511	49,337	2,840	3,579	55,756
5 Hawaii- Burns	36,672	772	3,744	41,188	71,328	772	3,744	75,844
6 Washington State-Floyd	35,000	857	276	36,133	NI	NI	NI	NI
7 U Washington	34,680	1,065	0	35,745	64,386	1,065	0	65,451
8 UCLA- Geffen	34,116	1,562	3,816	39,494	46,361	1,562	3,816	51,739
9 UC San Francisco	33,261	1,421	5,025	39,707	45,507	1,421	5,025	51,953
10 UC Irvine	33,258	1,989	4,503	39,750	45,503	1,989	4,503	51,995
10 UC San Diego	33,258	2,085	3,778	39,121	45,503	2,085	3,778	51,366
12 Arizona	30,730	1,326	1,875	33,931	52,602	1,326	1,875	55,803
12 Arizona Phoenix	30,730	793	1,875	33,398	52,602	793	1,875	55,270
14 Nevada Reno	27,160	2,210	3,122	32,492	55,464	2,210	3,122	60,796
15 Nevada Las Vegas	27,000	7,139	2,311	36,450	56,000	7,139	2,311	65,450
16 New Mexico	15,799	3,056	1,973	20,828	45,376	3,056	1,973	50,405
17 UC Riverside	11,502	23,990	3,564	39,056	23,747	23,990	3,564	51,301

NI indicates that the data are not available or that the data are too anomalous for reporting purposes.
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