

BOARD OF REGENTS  
BRIEFING PAPER

**1. AGENDA ITEM TITLE: Procedure and Guidelines Manual Revision, Tuition and Fees**

**Committee: Recommended Tuition and Fees, Academic Years 19-20 and 20-21**

MEETING DATE: June 7-8, 2018

**2. BACKGROUND & POLICY CONTEXT OF ISSUE:**

Pursuant to Board policy (*Title 4, Chapter 17, Section 1*), every odd-numbered year, the Chancellor will appoint and chair a System Committee composed of elected student government representatives, campus Presidents, and System Administration staff to gather and review data and to make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees. The Committee will present its recommendations to the Board of Regents for its consideration and action. Whenever practicable: (1.) broad input will be sought from NSHE students by the Chancellor prior to any final or binding decisions by the Board; and (2.) the final decision on tuition and fees for the biennium will be determined by June 30 of every even-numbered year.

In developing its recommendations, the Committee reviewed charges at peer institutions in the WICHE region, the most recent Higher Education Price Index (HEPI), and state funding trends. Once the Committee determined its recommendation, hearings were held across the System to discuss the proposal with students at each institution throughout the months of January and February.

The Committee's tuition and fee recommendations are considered over the course of two Board meetings. The Board was first presented with these recommendations during the March 1-2, 2018 meeting and will take final action on the tuition and fee recommendations at the current June 7-8, 2018 meeting.

The NSHE institutions have provided the Board with plans for spending any additional tuition and fee revenue resulting from action on this item (see Attachment A).

**3. SPECIFIC ACTIONS BEING RECOMMENDED OR REQUESTED:**

The Tuition and Fees Committee recommended increasing the undergraduate and graduate registration fees at the Universities, Nevada State College (NSC) and Community Colleges (upper and lower) by 1.8 percent in each of the two academic years, which was the HEPI rate at the time the committee convened (**Option 1 in the proposed revisions**). This includes adjusting the NSC undergraduate rate to make it equivalent to the upper division community college rate beginning in 2019-20. In addition, the committee recommends the NSC graduate registration rate be set at the midpoint between the NSC undergraduate and university graduate rates beginning in 2018-19.

For non-resident tuition, the Committee recommends increasing the rate at the Universities, NSC and Community Colleges by 1.8 percent in academic years 2019-20 and 2020-21. (Also included under **Option 1.**)

In addition, at its March 1-2, 2018 meeting the Board requested staff to return with two additional scenarios for consideration at the June 7-8, 2018 meeting: no increase (**Option 2**) or a 4% increase (**Option 3**). In each of these scenarios there are two exceptions to the overall percentage: adjusting the NSC undergraduate rate to make it equivalent to the upper division community college rate beginning in 2019-20 and setting the NSC graduate registration rate beginning in 2018-19 at the midpoint between the adjusted NSC undergraduate and university graduate rates.

The Board is asked to approve one of the options for tuition for the period 2019-20 and 2020-21

academic years. (See the attached proposals.)

**4. IMPETUS (WHY NOW?):**

Tuition and fee rates for the upcoming biennia must be set prior to finalization of the NSHE biennial budget so that revenue estimates may be calculated. Board policy stipulates that a final decision on Tuition and Fees be determined by June 30<sup>th</sup> of every even-numbered year (Title 4, Chapter 17, Section 1).

**5. CHECK THE NSHE STRATEGIC PLAN GOAL THAT IS SUPPORTED BY THIS REQUEST:**

- Access (Increase participation in post-secondary education)
- Success (Increase student success)
- Close the Achievement Gap (Close the achievement gap among underserved student populations)
- Workforce (Collaboratively address the challenges of the workforce and industry education needs of Nevada)
- Research (Co-develop solutions to the critical issues facing 21<sup>st</sup> century Nevada and raise the overall research profile)
- Not Applicable to NSHE Strategic Plan Goals

**INDICATE HOW THE PROPOSAL SUPPORTS THE SPECIFIC STRATEGIC PLAN GOAL**

Tuition and fees are key component in funding all strategic initiatives at NSHE teaching institutions.

**6. BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:**

- The Committee's recommendations for registration fees and non-resident tuition increases are consistent with the Board's guiding principles of shared responsibility, access and affordability, and predictable pricing.
- The Committee's recommendations are consistent with financial indicators for the cost of a college education in the Western states.
- Based on its review, the Committee recommends certain increases in registration fees and non-resident tuition in order to support quality, student access and student success at NSHE institutions.

**7. POTENTIAL ARGUMENTS AGAINST THE REQUEST/RECOMMENDATION:**

- The proposed increases may create additional financial challenges for students completing their course of study in higher education.

**8. ALTERNATIVE(S) TO WHAT IS BEING REQUESTED/RECOMMENDED:**

The Board could vote to have no increase or a different increase. In either case staff would need to edit the proposed updates to the Procedures and Guidelines Manual and bring them back to the Board for approval. Final approval would need to occur by June 30, 2018 so that the NSHE biennial budget for 2019-21 may be finalized.

**9. RECOMMENDATION FROM THE CHANCELLOR'S OFFICE:**

Board agree on a amount (if any) to adjust tuition for the next two academic years.

**10. COMPLIANCE WITH BOARD POLICY:**

X Consistent With Current Board Policy: Title # 4 Chapter # 17 Section # 1

Amends Current Board Policy: Title # \_\_\_\_\_ Chapter # \_\_\_\_\_ Section # \_\_\_\_\_

X Amends Current Procedures & Guidelines Manual: Chapter # 7 Section # 1

Other: \_\_\_\_\_

X Fiscal Impact: Yes X No \_\_\_\_\_

Explain: The proposed tuition and fee increases will generate revenue to be considered in the biennial budget process.

**OPTION #1 – 1.8% INCREASE FOR TWO YEARS**

**NEVADA SYSTEM OF HIGHER EDUCATION  
PROCEDURES AND GUIDELINES MANUAL**

**CHAPTER 7**

**FEEES AND TUITION**

**Section 1. Registration Fees and Non-Resident Tuition Rates**

**Registration Fees**

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Registration Fees, Universities (undergraduate)	<del>[\$191.50/ per credit]</del>	<del>[\$199.25/ per credit]</del>	<del>[\$207.25/ per credit]</del>	\$215.50/ per credit	\$224.00/ per credit	<b>\$228.00/ per credit</b>	<b>\$232.25/ per credit</b>
Registration Fees, Universities (graduate)	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	\$269.25/ per credit	\$274.75/ per credit	<b>\$279.75/ per credit</b>	<b>\$284.75/ per credit</b>
Registration Fees, NSC (undergraduate)	<del>[\$138.25/ per credit]</del>	<del>[\$141.75/ per credit]</del>	<del>[\$146.75/ per credit]</del>	\$151.75/ per credit	\$157.00/ per credit	<b>\$164.75/ per credit</b>	<b>\$167.75/ per credit</b>
<b>Registration Fees, NSC (graduate)</b>					<b>\$218.25/ per credit</b>	<b>\$222.25/ per credit</b>	<b>\$226.25/ per credit</b>
Registration Fees, Community Colleges (upper-division)	<del>[\$138.25 per credit]</del>	<del>[\$143.75/ per credit]</del>	<del>[\$149.50/ per credit]</del>	\$155.50 per credit	\$161.75/ per credit	<b>\$164.75/ per credit</b>	<b>\$167.75/ per credit</b>
Registration Fees, Community Colleges (lower-division)	<del>[\$84.50/ per credit]</del>	<del>[\$88.00/ per credit]</del>	<del>[\$91.50/ per credit]</del>	\$95.00/ per credit	\$98.75/ per credit	<b>\$100.50/ per credit</b>	<b>\$102.25/ per credit</b>

**Non-Resident Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Full-time* Non-resident Tuition, Universities	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	\$14,188/ per year	\$14,472/ per year	<b>\$14,733/ per year</b>	<b>\$14,998/ per year</b>
Full-time* Non-resident Tuition, NSC	<del>[\$10,275/ per year]</del>	<del>[\$10,686/ per year]</del>	<del>[\$11,113/ per year]</del>	\$11,558/ per year	\$12,020/ per year	<b>\$12,236/ per year</b>	<b>\$12,457/ per year</b>
Full-time* Non-resident Tuition, Community Colleges	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	\$6,778/ per year	\$6,913/ per year	<b>\$7,037/ per year</b>	<b>\$7,164/ per year</b>

\* Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits

## Part-Time Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Part-time** Non-resident Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	\$237.00/ per credit	\$246.50/ per credit	<b>\$250.75/ per credit</b>	<b>\$255.25/ per credit</b>
Part-time** Non-resident Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	\$296.25/ per credit	\$302.25/ per credit	<b>\$307.75/ per credit</b>	<b>\$313.25/ per credit</b>
Part-time** Non-resident Tuition, NSC ( <b>undergraduate</b> )	[\$152.00/ per credit]	[\$156.00/ per credit]	[\$161.50/ per credit]	\$167.00/ per credit	\$172.75/ per credit	<b>\$181.25/ per credit</b>	<b>\$184.50/ per credit</b>
<b>Part-time* Non-resident Tuition, NSC (graduate)</b>					<b>\$240.00/ per credit</b>	<b>\$244.50/ per credit</b>	<b>\$249.00/ per credit</b>
Part-time** Non-resident Tuition, GBC, CSN, WNC (upper-division)	[\$152.00/ per credit]	[\$158.25/ per credit]	[\$164.50/ per credit]	\$171.00/ per credit	\$178.00/ per credit	<b>\$181.25/ per credit</b>	<b>\$184.50/ per credit</b>
Part-time** Non-resident Tuition, Community Colleges ( <b>lower division</b> )	[\$93.00/ per credit]	[\$96.75/ per credit]	[\$100.75/ per credit]	\$104.50/ per credit	\$108.75/ per credit	<b>\$110.50/ per credit</b>	<b>\$112.50/ per credit</b>

\*\*Part-time non-resident tuition rates are assessed to students enrolled in fewer than 7 credits.

### [Good Neighbor Tuition]

[(Rates are assessed in addition to registration fees)]

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Good Neighbor Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	[\$237.00/ per credit]	[\$246.50/ per credit]
Good Neighbor Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$296.25/ per credit]	[\$302.25/ per credit]
Good Neighbor Tuition, NSC (undergraduate)	[\$84.00/ per credit]	[\$85.00/ per credit]	[\$88.00/ per credit]	[\$91.00/ per credit]	[\$94.25/ per credit]
Good Neighbor Tuition, GBC, CSN, WNC (upper division)	[\$84.00/ per credit]	[\$86.25/ per credit]	[\$89.75/ per credit]	[\$93.25/ per credit]	[\$97.00/ per credit]
Good Neighbor Tuition, Community Colleges	[\$50.75/ per credit]	[\$52.75/ per credit]	[\$55.00/ per credit]	[\$57.00/ per credit]	[\$59.25/ per credit]

[Effective Fall 2011, the Good Neighbor tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**[Children of Alumni Tuition]**

[(Rates are assessed in addition to registration fees)]

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Children of Alumni Tuition, Universities (undergraduate)	[\$115.00/ per credit]	[\$119.50/ per credit]	[\$124.25/ per credit]	[\$129.25/ per credit]	[\$134.50/ per credit]

[Effective Fall 2011, the Children of Alumni tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**Distance Education Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Non-resident Tuition*, Distance Education, University (undergraduate)	[\$95.75/ per credit]	[\$99.75/ per credit]	[\$103.75/ per credit]	\$107.75/ per credit	\$112.00/ per credit	<b>\$114.00/ per credit</b>	<b>\$116.25/ per credit</b>
Non-resident Tuition*, Distance Education, University (graduate)	[\$132.00/ per credit]	[\$132.00/ per credit]	[\$132.00/ per credit]	\$134.75/ per credit	\$137.50/ per credit	<b>\$140.00/ per credit</b>	<b>\$142.50/ per credit</b>
Non-resident Tuition*, Distance Education, NSC (undergraduate)	[\$69.25/ per credit]	[\$71.00/ per credit]	[\$73.50/ per credit]	\$76.00/ per credit	\$78.50/ per credit	<b>\$82.50/ per credit</b>	<b>\$84.00/ per credit</b>
<b>Non-resident Tuition*, Distance Education NSC (graduate)</b>					<b>\$109.25/ per credit</b>	<b>\$111.25/ per credit</b>	<b>\$113.25/ per credit</b>
Non-resident Tuition*, Distance Education, GBC, CSN, WNC (upper-division)	[\$69.25/ per credit]	[\$72.00/ per credit]	[\$74.75/ per credit]	\$77.75/ per credit	\$81.00/ per credit	<b>\$82.50/ per credit</b>	<b>\$84.00/ per credit</b>
Non-resident Tuition*, Distance Education, Community Colleges (lower-division)	[\$42.25/ per credit]	[\$44.00/ per credit]	[\$45.75/ per credit]	\$47.50/ per credit	\$49.50/ per credit	<b>\$50.25/ per credit</b>	<b>\$51.25/ per credit</b>

\* Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

(Added 6/05; A. 4/06, 2/07, 3/08, 4/08, 4/10, 6/11, 12/11, 6/12, 9/12, 3/13, 6/14, 6/16)

**-- OR --**  
**OPTION #2 - 0% INCREASE FOR TWO YEARS**

**NEVADA SYSTEM OF HIGHER EDUCATION  
PROCEDURES AND GUIDELINES MANUAL**

**CHAPTER 7**

**FEES AND TUITION**

**Section 1. Registration Fees and Non-Resident Tuition Rates**

**Registration Fees**

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Registration Fees, Universities (undergraduate)	<del>[\$191.50/ per credit]</del>	<del>[\$199.25/ per credit]</del>	<del>[\$207.25/ per credit]</del>	\$215.50/ per credit	\$224.00/ per credit	<b>\$224.00/ per credit</b>	<b>\$224.00/ per credit</b>
Registration Fees, Universities (graduate)	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	\$269.25/ per credit	\$274.75/ per credit	<b>\$274.75/ per credit</b>	<b>\$274.75/ per credit</b>
Registration Fees, NSC (undergraduate)	<del>[\$138.25/ per credit]</del>	<del>[\$141.75/ per credit]</del>	<del>[\$146.75/ per credit]</del>	\$151.75/ per credit	\$157.00/ per credit	<b>\$161.75/ per credit</b>	<b>\$161.75/ per credit</b>
<b>Registration Fees, NSC (graduate)</b>					<b>\$218.25/ per credit</b>	<b>\$218.25/ per credit</b>	<b>\$218.25/ per credit</b>
Registration Fees, Community Colleges (upper-division)	<del>[\$138.25 per credit]</del>	<del>[\$143.75/ per credit]</del>	<del>[\$149.50/ per credit]</del>	\$155.50 per credit	\$161.75/ per credit	<b>\$161.75/ per credit</b>	<b>\$161.75/ per credit</b>
Registration Fees, Community Colleges (lower-division)	<del>[\$84.50/ per credit]</del>	<del>[\$88.00/ per credit]</del>	<del>[\$91.50/ per credit]</del>	\$95.00/ per credit	\$98.75/ per credit	<b>\$98.75/ per credit</b>	<b>\$98.75/ per credit</b>

**Non-Resident Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Full-time* Non-resident Tuition, Universities	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	\$14,188/ per year	\$14,472/ per year	<b>\$14,472/ per year</b>	<b>\$14,472/ per year</b>
Full-time* Non-resident Tuition, NSC	<del>[\$10,275/ per year]</del>	<del>[\$10,686/ per year]</del>	<del>[\$11,113/ per year]</del>	\$11,558/ per year	\$12,020/ per year	<b>\$12,020/ per year</b>	<b>\$12,020/ per year</b>
Full-time* Non-resident Tuition, Community Colleges	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	\$6,778/ per year	\$6,913/ per year	<b>\$6,913/ per year</b>	<b>\$6,913/ per year</b>

\* Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits

## Part-Time Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Part-time** Non-resident Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	\$237.00/ per credit	\$246.50/ per credit	<b>\$246.50/ per credit</b>	<b>\$246.50/ per credit</b>
Part-time** Non-resident Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	\$296.25/ per credit	\$302.25/ per credit	<b>\$302.25/ per credit</b>	<b>\$302.25/ per credit</b>
Part-time** Non-resident Tuition, NSC ( <b>undergraduate</b> )	[\$152.00/ per credit]	[\$156.00/ per credit]	[\$161.50/ per credit]	\$167.00/ per credit	\$172.75/ per credit	<b>\$172.75/ per credit</b>	<b>\$172.75/ per credit</b>
<b>Part-time* Non-resident Tuition, NSC (graduate)</b>					<b>\$240.00/ per credit**</b>	<b>\$240.00/ per credit</b>	<b>\$240.00/ per credit</b>
Part-time** Non-resident Tuition, GBC, CSN, WNC (upper-division)	[\$152.00/ per credit]	[\$158.25/ per credit]	[\$164.50/ per credit]	\$171.00/ per credit	\$178.00/ per credit	<b>\$178.00/ per credit</b>	<b>\$178.00/ per credit</b>
Part-time** Non-resident Tuition, Community Colleges ( <b>lower division</b> )	[\$93.00/ per credit]	[\$96.75/ per credit]	[\$100.75/ per credit]	\$104.50/ per credit	\$108.75/ per credit	<b>\$108.75/ per credit</b>	<b>\$108.75/ per credit</b>

\*\*Part-time non-resident tuition rates are assessed to students enrolled in fewer than 7 credits.

### [Good Neighbor Tuition]

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Good Neighbor Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	[\$237.00/ per credit]	[\$246.50/ per credit]
Good Neighbor Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$296.25/ per credit]	[\$302.25/ per credit]
Good Neighbor Tuition, NSC (undergraduate)	[\$84.00/ per credit]	[\$85.00/ per credit]	[\$88.00/ per credit]	[\$91.00/ per credit]	[\$94.25/ per credit]
Good Neighbor Tuition, GBC, CSN, WNC (upper division)	[\$84.00/ per credit]	[\$86.25/ per credit]	[\$89.75/ per credit]	[\$93.25/ per credit]	[\$97.00/ per credit]
Good Neighbor Tuition, Community Colleges	[\$50.75/ per credit]	[\$52.75/ per credit]	[\$55.00/ per credit]	[\$57.00/ per credit]	[\$59.25/ per credit]

[Effective Fall 2011, the Good Neighbor tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**[Children of Alumni Tuition]**

[(Rates are assessed in addition to registration fees)]

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Children of Alumni Tuition, Universities (undergraduate)	[\$115.00/ per credit]	[\$119.50/ per credit]	[\$124.25/ per credit]	[\$129.25/ per credit]	[\$134.50/ per credit]

[Effective Fall 2011, the Children of Alumni tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**Distance Education Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Non-resident Tuition*, Distance Education, University (undergraduate)	[\$95.75/ per credit]	[\$99.75/ per credit]	[\$103.75/ per credit]	\$107.75/ per credit	\$112.00/ per credit	<b>\$112.00/ per credit</b>	<b>\$112.00/ per credit</b>
Non-resident Tuition*, Distance Education, University (graduate)	[\$132.00/ per credit]	[\$132.00/ per credit]	[\$132.00/ per credit]	\$134.75/ per credit	\$137.50/ per credit	<b>\$137.50/ per credit</b>	<b>\$137.50/ per credit</b>
Non-resident Tuition*, Distance Education, NSC (undergraduate)	[\$69.25/ per credit]	[\$71.00/ per credit]	[\$73.50/ per credit]	\$76.00/ per credit	\$78.50/ per credit	<b>\$78.50/ per credit</b>	<b>\$78.50/ per credit</b>
<b>Non-resident Tuition*, Distance Education NSC (graduate)</b>					<b>\$109.25/ per credit</b>	<b>\$109.25/ per credit</b>	<b>\$109.25/ per credit</b>
Non-resident Tuition*, Distance Education, GBC, CSN, WNC (upper-division)	[\$69.25/ per credit]	[\$72.00/ per credit]	[\$74.75/ per credit]	\$77.75/ per credit	\$81.00/ per credit	<b>\$81.00/ per credit</b>	<b>\$81.00/ per credit</b>
Non-resident Tuition*, Distance Education, Community Colleges (lower-division)	[\$42.25/ per credit]	[\$44.00/ per credit]	[\$45.75/ per credit]	\$47.50/ per credit	\$49.50/ per credit	<b>\$49.50/ per credit</b>	<b>\$49.50/ per credit</b>

\* Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

(Added 6/05; A. 4/06, 2/07, 3/08, 4/08, 4/10, 6/11, 12/11, 6/12, 9/12, 3/13, 6/14, 6/16)



**-- OR --**  
**OPTION #3 - 4% INCREASE FORTWO YEARS**

**NEVADA SYSTEM OF HIGHER EDUCATION  
PROCEDURES AND GUIDELINES MANUAL**

**CHAPTER 7**

**FEES AND TUITION**

**Section 1. Registration Fees and Non-Resident Tuition Rates**

**Registration Fees**

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Registration Fees, Universities (undergraduate)	<del>[\$191.50/ per credit]</del>	<del>[\$199.25/ per credit]</del>	<del>[\$207.25/ per credit]</del>	\$215.50/ per credit	\$224.00/ per credit	<b>\$233.00/ per credit</b>	<b>\$242.25/ per credit</b>
Registration Fees, Universities (graduate)	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	<del>[\$264.00/ per credit]</del>	\$269.25/ per credit	\$274.75/ per credit	<b>\$285.75/ per credit</b>	<b>\$297.25/ per credit</b>
Registration Fees, NSC (undergraduate)	<del>[\$138.25/ per credit]</del>	<del>[\$141.75/ per credit]</del>	<del>[\$146.75/ per credit]</del>	\$151.75/ per credit	\$157.00/ per credit	<b>\$168.25/ per credit</b>	<b>\$175.00/ per credit</b>
<b>Registration Fees, NSC (graduate)</b>					<b>\$218.25/ per credit</b>	<b>\$227.00/ per credit</b>	<b>\$236.00/ per credit</b>
Registration Fees, Community Colleges (upper-division)	<del>[\$138.25 per credit]</del>	<del>[\$143.75/ per credit]</del>	<del>[\$149.50/ per credit]</del>	\$155.50 per credit	\$161.75/ per credit	<b>\$168.25/ per credit</b>	<b>\$175.00/ per credit</b>
Registration Fees, Community Colleges (lower-division)	<del>[\$84.50/ per credit]</del>	<del>[\$88.00/ per credit]</del>	<del>[\$91.50/ per credit]</del>	\$95.00/ per credit	\$98.75/ per credit	<b>\$102.75/ per credit</b>	<b>\$106.75/ per credit</b>

**Non-Resident Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Full-time* Non-resident Tuition, Universities	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	<del>[\$13,910/ per year]</del>	\$14,188/ per year	\$14,472/ per year	<b>\$15,051/ per year</b>	<b>\$15,653/ per year</b>
Full-time* Non-resident Tuition, NSC	<del>[\$10,275/ per year]</del>	<del>[\$10,686/ per year]</del>	<del>[\$11,113/ per year]</del>	\$11,558/ per year	\$12,020/ per year	<b>\$12,501/ per year</b>	<b>\$13,001/ per year</b>
Full-time* Non-resident Tuition, Community Colleges	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	<del>[\$6,645/ per year]</del>	\$6,778/ per year	\$6,913/ per year	<b>\$7,190/ per year</b>	<b>\$7,477/ per year</b>

\* Full-time non-resident tuition rates are assessed to students enrolled in 7 or more credits

## Part-Time Non-Resident Tuition

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Part-time** Non-resident Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	\$237.00/ per credit	\$246.50/ per credit	<b>\$256.25/ per credit</b>	<b>\$266.50/ per credit</b>
Part-time** Non-resident Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	\$296.25/ per credit	\$302.25/ per credit	<b>\$314.25/ per credit</b>	<b>\$327.00/ per credit</b>
Part-time** Non-resident Tuition, NSC ( <b>undergraduate</b> )	[\$152.00/ per credit]	[\$156.00/ per credit]	[\$161.50/ per credit]	\$167.00/ per credit	\$172.75/ per credit	<b>\$185.00/ per credit</b>	<b>\$192.50/ per credit</b>
<b>Part-time* Non-resident Tuition, NSC (graduate)</b>					<b>\$240.00/ per credit**</b>	<b>\$249.75/ per credit</b>	<b>\$259.50/ per credit</b>
Part-time** Non-resident Tuition, GBC, CSN, WNC (upper-division)	[\$152.00/ per credit]	[\$158.25/ per credit]	[\$164.50/ per credit]	\$171.00/ per credit	\$178.00/ per credit	<b>\$185.00/ per credit</b>	<b>\$192.50/ per credit</b>
Part-time** Non-resident Tuition, Community Colleges ( <b>lower division</b> )	[\$93.00/ per credit]	[\$96.75/ per credit]	[\$100.75/ per credit]	\$104.50/ per credit	\$108.75/ per credit	<b>\$113.00/ per credit</b>	<b>\$117.50/ per credit</b>

\*\*Part-time non-resident tuition rates are assessed to students enrolled in fewer than 7 credits.

### [Good Neighbor Tuition]

[(Rates are assessed in addition to registration fees)]

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Good Neighbor Tuition, Universities (undergraduate)	[\$210.75/ per credit]	[\$219.25/ per credit]	[\$228.00/ per credit]	[\$237.00/ per credit]	[\$246.50/ per credit]
Good Neighbor Tuition, Universities (graduate)	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$290.50/ per credit]	[\$296.25/ per credit]	[\$302.25/ per credit]
Good Neighbor Tuition, NSC (undergraduate)	[\$84.00/ per credit]	[\$85.00/ per credit]	[\$88.00/ per credit]	[\$91.00/ per credit]	[\$94.25/ per credit]
Good Neighbor Tuition, GBC, CSN, WNC (upper division)	[\$84.00/ per credit]	[\$86.25/ per credit]	[\$89.75/ per credit]	[\$93.25/ per credit]	[\$97.00/ per credit]
Good Neighbor Tuition, Community Colleges	[\$50.75/ per credit]	[\$52.75/ per credit]	[\$55.00/ per credit]	[\$57.00/ per credit]	[\$59.25/ per credit]

[Effective Fall 2011, the Good Neighbor tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**[Children of Alumni Tuition]**

[(Rates are assessed in addition to registration fees)]

	[2014-15]	[2015-16]	[2016-17]	[2017-18]	[2018-19]
Children of Alumni Tuition, Universities (undergraduate)	[\$115.00/ per credit]	[\$119.50/ per credit]	[\$124.25/ per credit]	[\$129.25/ per credit]	[\$134.50/ per credit]

[Effective Fall 2011, the Children of Alumni tuition was discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.]

**Distance Education Tuition**

(Rates are assessed in addition to registration fees)

	[2014-15]	[2015-16]	[2016-17]	2017-18	2018-19	<b>2019-20</b>	<b>2020-21</b>
Non-resident Tuition*, Distance Education, University (undergraduate)	[\$95.75/ per credit]	[\$99.75/ per credit]	[\$103.75/ per credit]	\$107.75/ per credit	\$112.00/ per credit	<b>\$116.50/ per credit</b>	<b>\$121.25/ per credit</b>
Non-resident Tuition*, Distance Education, University (graduate)	[\$132.00/ per credit]	[\$132.00/ per credit]	[\$132.00/ per credit]	\$134.75/ per credit	\$137.50/ per credit	<b>\$142.75/ per credit</b>	<b>\$148.75/ per credit</b>
Non-resident Tuition*, Distance Education, NSC (undergraduate)	[\$69.25/ per credit]	[\$71.00/ per credit]		\$76.00/ per credit	\$78.50/ per credit	<b>\$84.25/ per credit</b>	<b>\$87.50/ per credit</b>
<b>Non-resident Tuition*, Distance Education NSC (graduate)</b>					<b>\$109.25/ per credit</b>	<b>\$113.50/ per credit</b>	<b>\$118.00/ per credit</b>
Non-resident Tuition*, Distance Education, GBC, CSN, WNC (upper-division)	[\$69.25/ per credit]	[\$72.00/ per credit]	[\$74.75/ per credit]	\$77.75/ per credit	\$81.00/ per credit	<b>\$84.25/ per credit</b>	<b>\$87.50/ per credit</b>
Non-resident Tuition*, Distance Education, Community Colleges (lower-division)	[\$42.25/ per credit]	[\$44.00/ per credit]	[\$45.75/ per credit]	\$47.50/ per credit	\$49.50/ per credit	<b>\$51.25/ per credit</b>	<b>\$53.50/ per credit</b>

\* Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

(Added 6/05; A. 4/06, 2/07, 3/08, 4/08, 4/10, 6/11, 12/11, 6/12, 9/12, 3/13, 6/14, 6/16)

# Attachment A

# University of Nevada, Las Vegas

**April 6, 2018**

## **UNLV Registration Fee Increase Proposal – Summary of Options**

In response to the questions raised at the March 1 & 2 Board of Regents Meeting regarding potential fee increases being discussed for Fiscal Years 2019-20 and 2020-21, the University of Nevada Las Vegas offers the following information for consideration. While not discussed specifically, UNLV is assuming that the percent increase approved, if any, would also apply to non-resident tuition as well to ensure all students are paying their proportional share. It should be noted that as of this submission neither the 'no increase' nor the '4% increase' scenario have been reviewed or vetted by UNLV student government; however that is expected to occur before the deadline for agenda reference material.

**No Increase** – UNLV would fall behind in its progress toward several Top Tier and NSHE goals without an inflation increase. Our progress toward hiring and retaining teaching and research faculty would slow, affecting our goals of academic achievement, creative activity and research. This would impact our ability to meet the needs of growing student enrollment and impact our student-to-faculty ratio. Student success initiatives would likely also suffer, making it more difficult as an institution to be responsive to the needs of the regional workforce and industry. UNLV would lose economic leverage in project funding and purchasing without an inflation increase.

**1.8 % increase** – This amount of increase allows UNLV to address progress towards the Board of Regents target amount of 15 percent student financial aid to be met by FY23. This would enable UNLV to stay on track with NSHE's goal of increasing participation in post-secondary education within our state and local community. NSHE goal two, to increase student success, initiatives would continue and grow, as would measures in goal three, to close the achievement gap among underserved student populations. This would include support for remedial tutoring, supplemental instruction, early interventional advising initiatives and academic support for high demand courses.

Retaining and hiring additional teaching and research faculty supports our Top Tier goals. It also advances our work towards reducing student-to-faculty ratios in support of NSHE goals two and three. We would be able to continue to fund library collections at the same level and work towards keeping pace with inflation. By adding funds to support graduate students, a 1.8 percent increase would support NSHE goals four and five, which align with UNLV's goals for community impact through workforce development and generating collaborate research to help address critical issues facing 21<sup>st</sup> century Nevada.

**4% increase** – UNLV would continue and expand upon the items listed at the 1.8 percent level, but would additionally be able to increase student access funding to reach the 15 percent financial aid target 1 to 2 years early. UNLV also would be able to hire the faculty needed to reduce the student-to-faculty ratio, keeping pace with growing enrollment. This rate of increase would allow UNLV to hire more teaching and research faculty to support all five of the NSHE goals and continue progress towards Top Tier.

The table on the following page depicts the proposed allocation at both fee levels.

April 6, 2018

UNLV Registration Fee Increase Proposal – Summary of Options

<b>Distribution of Registraton Fees at 1.8% annual increase</b>						
<b>REGISTRATION FEES UNLV Undergraduate</b>	<b>2018-2019</b>		<b>2019-2020 Proposed</b>		<b>2020-2021 Proposed</b>	
State Operating Budget	\$ 152.61	68%	\$ 154.61	68%	\$ 156.86	68%
Student Access	\$ 28.73	13%	\$ 30.73	13%	\$ 32.73	14%
General Improvement	\$ 22.66	10%	\$ 22.66	10%	\$ 22.66	10%
Capital Improvement	\$ 13.00	6%	\$ 13.00	6%	\$ 13.00	6%
Activities and Programs	\$ 7.00	3%	\$ 7.00	3%	\$ 7.00	3%
<b>Total</b>	<b>\$ 224.00</b>	<b>100%</b>	<b>\$ 228.00</b>	<b>100%</b>	<b>\$ 232.25</b>	<b>100%</b>
<b>UNLV Graduate</b>						
State Operating Budget	\$ 192.54	70%	\$ 195.54	70%	\$ 198.54	70%
Student Access	\$ 36.04	13%	\$ 38.04	14%	\$ 40.04	14%
General Improvement	\$ 25.21	9%	\$ 25.21	9%	\$ 25.21	9%
Capital Improvement	\$ 13.00	5%	\$ 13.00	5%	\$ 13.00	5%
Activities and Programs	\$ 7.96	3%	\$ 7.96	3%	\$ 7.96	3%
<b>Total</b>	<b>\$ 274.75</b>	<b>100%</b>	<b>\$ 279.75</b>	<b>100%</b>	<b>\$ 284.75</b>	<b>100%</b>
<b>Distribution of Registraton Fees at 4.0% annual increase</b>						
<b>REGISTRATION FEES UNLV Undergraduate</b>	<b>2018-2019</b>		<b>2019-2020 Proposed</b>		<b>2020-2021 Proposed</b>	
State Operating Budget	\$ 152.61	68%	\$ 157.61	68%	\$ 163.59	68%
Student Access	\$ 28.73	13%	\$ 32.73	14%	\$ 36.00	15%
General Improvement	\$ 22.66	10%	\$ 22.66	10%	\$ 22.66	9%
Capital Improvement	\$ 13.00	6%	\$ 13.00	6%	\$ 13.00	5%
Activities and Programs	\$ 7.00	3%	\$ 7.00	3%	\$ 7.00	3%
<b>Total</b>	<b>\$ 224.00</b>	<b>100%</b>	<b>\$ 233.00</b>	<b>100%</b>	<b>\$ 242.25</b>	<b>100%</b>
<b>UNLV Graduate</b>						
State Operating Budget	\$ 192.54	70%	\$ 199.58	70%	\$ 207.33	70%
Student Access	\$ 36.04	13%	\$ 40.00	14%	\$ 43.50	15%
General Improvement	\$ 25.21	9%	\$ 25.21	9%	\$ 25.21	8%
Capital Improvement	\$ 13.00	5%	\$ 13.00	5%	\$ 13.00	4%
Activities and Programs	\$ 7.96	3%	\$ 7.96	3%	\$ 7.96	3%
<b>Total</b>	<b>\$ 274.75</b>	<b>100%</b>	<b>\$ 285.75</b>	<b>100%</b>	<b>\$ 297.00</b>	<b>100%</b>

# University of Nevada, Reno





## University of Nevada, Reno

In response to the questions raised at the March 1 & 2 Board of Regents Meeting regarding potential fee increases being discussed for Fiscal Years 2019-20 and 2020-21, the University of Nevada Reno offers the following information for consideration. While not discussed specifically, UNR is assuming that the percent increase approved, if any, would also apply to non-resident tuition as well to ensure all students are paying their proportional share.

**No Increase** – When compared to recent cost experience, UNR believes it would lose real purchasing power if no fee increase were submitted for next biennium. As the new instructional funding formula does not provide for general fund offset for student fee revenues, the portion of the UNR budget supported by registration fees and non-resident tuition (46.44%/ \$105.2m) would be flat and unable to absorb inflationary cost increases attributed to that portion of the budget. The normal price increases that are part of doing business would need to be covered by eliminating operating expenses and likely vacant positions. Likewise the portion of the registration fee outside of the State Budget would be similarly impacted. For instance, construction projects supported by bonded proceeds from the Capital Improvement Fee have experienced a 6% construction inflation rate in past years, and a flat allocation would impact overall net project expenditures.

**1.8 % increase (2016 HEPI, Fee Committee Recommendation)** – UNR anticipates that a 1.8% increase would remain below actual inflation, however this increase does enable UNR to make some progress towards two significant initiatives. First, UNR proposes allocation of additional funds to the Student Access category to demonstrate progress towards the Regents FY 23 goal of 15%. Second, UNR proposes a significant increase in funds to the Capital Improvement Fee (FY21), which will generate bonded proceeds for new construction in support of the R1 goal. As part of the effort to maintain a constant percentage to the State budget, an increase of 1.8% will necessitate a re-examination and realignment of expenditures between the General Improvement Fee and the State Budget – it is not anticipated that any new initiatives would be funded beyond the 2 listed above.

**3.7 % increase (2017 HEPI)** The recently released 2017 HEPI report placed inflation at 3.7% and recent budget changes such as the 3% COLA and other cost changes indicate that real costs are climbing at a rate higher than the increase of 1.8% noted above. In discussions with student leadership it was noted the intent of the fee increase was to pace inflation, a concept that student leadership agrees with in principle even at this higher 3.7% rate. At a 3.7% increase (similar to the 4% increase below) UNR would utilize a distribution strategy to make progress in closing the access gap from 12% to 14% and shifting some funds from general improvement to CIP to enhance teaching and research facility physical capacity.

**4% increase** - if a 4% annual increase is approved, UNR would add several significant initiatives to those listed at the 1.8% level. In addition to generating funds for R1 capital construction as noted above, UNR would also be able to expand its student access funding allocation in the second year, almost achieving the Regent's Access goal 2 years early. The remaining additional funds at 4% would be allocated to the

State supported operating budget, providing for an increase for additional new faculty (reducing the student to faculty ratio) and graduate teaching assistants. Similar to the above 1.8% increase, a realignment between the General Improvement Fee and the State Budget would occur to maintain constant percentage allocation to the State budget

The table on the following page depicts the proposed allocation at both fee levels. While still draft, graduate and undergraduate student leadership agree with the level and distribution of registration fees.

<b>Distribution of Registration Fees at 1.8% annual increase</b>									
<b>REGISTRATION FEES</b>	<b>2018-2019</b>		<b>2019-2020 Proposed</b>		<b>2020-2021 Proposed</b>				
<b>UNR Undergraduate</b>									
State Operating Budget	\$	154.56	69%	\$	157.32	69%	\$	160.25	69%
Student Access	\$	26.78	12%	\$	29.64	13%	\$	30.20	13%
General Improvement	\$	16.02	7%	\$	14.40	6%	\$	11.16	5%
Capital Improvement	\$	16.00	7%	\$	16.00	7%	\$	20.00	9%
Activities and Programs	\$	10.64	5%	\$	10.64	5%	\$	10.64	5%
<b>Total</b>	<b>\$</b>	<b>224.00</b>		<b>\$</b>	<b>228.00</b>		<b>\$</b>	<b>232.25</b>	
<b>UNR Graduate</b>									
State Operating Budget	\$	195.42	71%	\$	198.62	71%	\$	202.17	71%
Student Access	\$	33.16	12%	\$	36.37	13%	\$	37.02	13%
General Improvement	\$	11.37	4%	\$	9.96	4%	\$	6.76	2%
Capital Improvement	\$	16.00	6%	\$	16.00	6%	\$	20.00	7%
Activities and Programs	\$	8.80	3%	\$	8.80	3%	\$	8.80	3%
Student Association	\$	10.00	4%	\$	10.00	4%	\$	10.00	4%
<b>Total</b>	<b>\$</b>	<b>274.75</b>		<b>\$</b>	<b>279.75</b>		<b>\$</b>	<b>284.75</b>	
<b>Distribution of Registration Fees at 4.0% annual increase</b>									
<b>REGISTRATION FEES</b>	<b>2018-2019</b>		<b>2019-2020 Proposed</b>		<b>2020-2021 Proposed</b>				
<b>UNR Undergraduate</b>									
State Operating Budget	\$	154.56	69%	\$	160.77	69%	\$	167.15	69%
Student Access	\$	26.78	12%	\$	30.29	13%	\$	33.92	14%
General Improvement	\$	16.02	7%	\$	15.30	7%	\$	10.54	4%
Capital Improvement	\$	16.00	7%	\$	16.00	7%	\$	20.00	8%
Activities and Programs	\$	10.64	5%	\$	10.64	5%	\$	10.64	4%
<b>Total</b>	<b>\$</b>	<b>224.00</b>		<b>\$</b>	<b>233.00</b>		<b>\$</b>	<b>242.25</b>	
<b>UNR Graduate</b>									
State Operating Budget	\$	195.42	71%	\$	202.88	71%	\$	211.05	71%
Student Access	\$	33.16	12%	\$	37.15	13%	\$	41.62	14%
General Improvement	\$	11.37	4%	\$	10.92	4%	\$	5.79	2%
Capital Improvement	\$	16.00	6%	\$	16.00	6%	\$	20.00	7%
Activities and Programs	\$	8.80	3%	\$	8.80	3%	\$	8.80	3%
Student Association	\$	10.00	4%	\$	10.00	3%	\$	10.00	3%
<b>Total</b>	<b>\$</b>	<b>274.75</b>		<b>\$</b>	<b>285.75</b>		<b>\$</b>	<b>297.25</b>	

# Nevada State College

Registration Fee Increase Scenarios - Nevada State College

Nevada State College is contemplating a series of options for increasing registration fees for the academic years 2020 and 2021. The fee increase strategies include a 1.8% maintenance increase per year, equalizing to the upper-division community college rate, and an option for a 4% increase per annum. Based on the anticipated incremental revenue associated with these increases in fee rates, Nevada State proposes the following uses:

1. Continue to fund Access at 15%
2. Reduce the Student Success Fee from \$8.75 per credit hour to \$5.00 per credit hour
3. Any incremental revenue net of these two items will be allocated as follow:
  - a. 60% for new faculty positions
  - b. 40% increased student service

In the event that there is sufficient incremental revenue, the college is also exploring various programs that would provide free or reduced textbooks to our students. These programs may be implemented in lieu of any or all of the above listed uses.

Even Increases in FY2020 and FY2021 to Equalize with CC in FY2021 with 1.8% Adju

	2018			2019			2020			2021		
	Baseline	SCH	Rev	Baseline	SCH	Rev	Baseline	SCH	Rev	Baseline	SCH	Rev
Registration fee	151.75	74,900.00	11,366,075.00	157.00	79,394.00	12,464,858.00	162.50	84,158.00	13,675,675.00	167.75	89,207.00	14,964,474.25
Incremental Annual Revenue						1,098,783.00			1,210,817.00			1,288,799.25
Incremental Annual Rev Due to Fee Increase						416,818.50			462,869.00			468,336.75
Incremental Rev Due to Fee Increase Above FY2019									462,869.00			958,975.25
Access 15%									69,430.00			143,846.00
Reduce Success Fee from 8.75 to 5.00 per SCH									393,439.00			426,971.00
New Faculty Positions									-			232,895.00
Tutoring and Student Support Services									-			155,263.00

Even Increases in FY2020 and FY2021 to Equalize with CC in FY2021 with 4% Adjust

	2018			2019			2020			2021		
	Baseline	SCH	Rev	Baseline	SCH	Rev	Baseline	SCH	Rev	Baseline	SCH	Rev
Registration fee	151.75	74,900.00	11,366,075.00	157.00	79,394.00	12,464,858.00	165.75	84,158.00	13,949,188.50	174.50	89,207.00	15,566,621.50
Incremental Annual Revenue						1,098,783.00			1,484,330.50			1,617,433.00
Incremental Annual Rev Due to Fee Increase						416,818.50			736,382.50			780,561.25
Incremental Rev Due to Fee Increase Above FY2019									736,382.50			1,561,122.50
Access 15%									110,457.00			234,168.00
Reduce Success Fee from 8.75 to 5.00 per SCH									395,344.00			426,971.00
New Faculty Positions									138,349.00			539,990.00
Tutoring and Student Support Services									92,233.00			359,993.00

# College of Southern Nevada



## **Proposed Fee Increase For FY 20 & FY21**

### **Scenario 1: Recommendation by NSHE Committee – 1.8% Increase in Each Year**

The Chancellor's system wide committee to review tuition and fee levels recommended a 1.8% increase. This increase was reviewed through forums and meetings with the campus community. Based on current enrollment rates at the College of Southern Nevada (CSN), the 1.8% fee increase yields approximately \$926,000 in additional registration fee revenue for each year.

During campus forums and meetings with students, College leadership heard the need for scholarships given a potential fee increase. That request, coupled with the Board requirement that Student Access be at 10% (of the total registration fee) by fiscal year 2022-23, would lead the College to first put funds toward that effort. The College will be at 8.27% in FY19, so to get the access funds to 10% requires a significant outlay of about \$550,000 in each year. The remaining \$376,000 would be slated for the state operating budget and would go toward direct student support and further implementation of the multi-campus model. Some examples of this use in the past has been the addition of academic advisors, full-time instructional faculty, analysts and support staff in student services, and the related operating funds to support those positions. With the limited amount for this endeavor under this scenario (\$376,000), the College would be strategic in ensuring the positions were the best use of the additional resources to ensure student success and completion.

The student government at CSN (ASCSN) is planning to conduct a survey of the CSN students to determine what they feel the needs of CSN are. When this information becomes available, College leadership will work with the students to determine how the results can be implemented within the parameters described above.

### **Scenario 2: 0% Increase in Each Year**

As described in the first scenario, the College needs to reach a 10% level for access funds by fiscal year 2022-23. With a 0% fee increase, the College could do nothing and leave the current fee distribution as it is with only 8.27% going toward access funds, and work toward the increase in later fiscal years (FY22 and FY23). However, given the uncertainty of a fee recommendation in those years, we feel that it would be prudent to address the access funds goal in this next biennium rather than waiting. That said, a 0% fee increase and a need to increase access funds would require a reduction in the fees going toward the state operating budget. Current calculations indicate that approximately \$460,000 in each year would need to be taken from state funds and put toward access funds. A \$460,000 reduction in state funds would require a reduction to the state budget and perhaps less direct support for the students. This would be an extremely difficult situation for the College, especially as we don't expect an increase in caseload growth funds given our declining enrollment in FY18.

### **Scenario 3: 4% Increase in Each Year**

A 4% fee increase would yield just over \$2 million in each year based on current enrollment rates. Consistent with the prior two scenarios, CSN would first look to shore up the percent of the registration fee going to access funds, which would be approximately \$670,000 each year.



The remaining amount of the increase, approximately \$1.4 million in FY20 and \$1.5 million in FY21, would be used to support College operations. With this size of an increase, the College would adjust the portion of the fee going to Capital Improvement in order to meet some of the critical needs related to the deferred maintenance backlog, projecting approximately \$230,000 in each year. The remaining funds would go into the state operating budget. Additionally, funds would go toward direct student support and further implementation of the multi-campus model to include operating funds and additional positions. The College could also put funds toward increasing its faculty part-time rate and overload rate to move us closer to the target rate of \$1,017 per credit for community colleges (NSHE Procedures & Guidelines Manual) and make us more competitive in the southern Nevada market. To demonstrate, the current rate at CSN is \$825 per instructional unit; due to the large numbers of part-time employees at the College, a \$25 increase equates to about \$350,000, so any movement here is costly and could only be considered with such an increase. The College would be strategic in ensuring that any positions added or adjustments made in rates would be the best use of the additional resources for student success and completion.

# Great Basin College



## Great Basin College – Fee Increase Plan

### No Fee Increase

If there was no fee increase, it would impact Great Basin College's plans for growth and restoring some of the positions that were lost during many years of budget cuts and impacts of the new formula implementation. Over 85 positions were lost from the state operating budget. GBC is currently reviewing priorities for the future, including prioritizing the restoration of positions as funding is available.

### 1.8% Fee Increase

With the 1.8% Fee increase, it is estimated that this would generate approximately \$86,000 a year in registration fees. At this time, Great Basin College would place all of the fee increase toward the state operating budget (general fund). This additional fee revenue would be used to restore a position in Student Services. This position would be responsible for student life, including enhancing the experience for all of our students at all locations. In addition, they would be fulfilling the role of Student Advocate, assisting our Student Government Association, and providing support in other areas of student services such as enrollment and retention.

### 4% Fee Increase

With the 4% Fee increase, it is estimated that this would generate approximately \$193,000 a year in registration fees. At this time, Great Basin College would place all of the fee increase toward the state operating budget (general fund). This additional funding would be used to restore three positions. One position would be in Student Services as mentioned above under the 1.8% fee increase. The second position would be in Institutional Support, for a Computer Services (IT) Technician. With the large demand and reliance on technology by our students, faculty and staff, we need to add this position in order to maintain a high level of service and keep up with the increasing number of requests. In addition, this position will assist with risk analysis and assessment, management and other cybersecurity related areas. The third position would have responsibilities including community relations, governmental affairs, and marketing, with a focus on GBC's programs.

# Truckee Meadows Community College

## Registration Fee Increase Proposals

Truckee Meadows Community College has identified critical needs related to campus maintenance and capital improvements that must be addressed in order to continue offering high-quality instruction with up-to-date facilities in an attractive environment. Fee increases, if approved, would be directed first to maintain the Student Access Fee at or above the required 10% ratio while the remainder will be allocated to Capital Improvement.

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### No Increase

As reflected in the Higher Education Price Index, real costs for higher education institutions increased at a rate 3.7% in 2017, eventually increasing pressure on the College to make deeper cuts in expenses, primarily in staffing, deferred maintenance, and capital improvements. Based on the FY18 budget of \$48.4 million, the HEPI index represents \$900,000 of increased costs annually for TMCC, excluding COLA. Over time, the College would be forced to reduce staff by at least six positions, eliminate all capital improvements, and delay many deferred maintenance projects that do not address life-safety issues.

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### 1.8% Increase

As reviewed and endorsed by the TMCC Student Government Association, the modest proposal for a 1.8% increase would result in a cumulative increase of \$875,000 for the biennium. TMCC will allocate 10% of the increase to the Student Access Fee, with the remainder assigned to the Capital Improvement Fee. Many deferred maintenance projects will be addressed but the proceeds would be inadequate to support capital improvements to upgrade instructional and student service spaces.

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### 4.0% Increase

As requested by Regents at their March 2018 meeting, TMCC analyzed the impacts of a 4.0% increase, but has not yet had the opportunity to vet this proposal with the Student Government Association prior to this submission. A 4.0% increase would result in a cumulative increase of \$1.96M for the biennium. With 10% allocated to Student Access to maintain mandated levels, the remaining 90% would be allocated to Capital Improvement fees. The increased funding will allow the College to significantly reduce the backlog of deferred maintenance issues, as well initiate capital improvement projects that will replace outdated facilities and develop instructional spaces for new and growing programs that support the region's economic vitality.

# Western Nevada College



## **PROPOSED FEE INCREASE SCENARIOS**

### **No Fee Increase**

No fee increase would limit Western Nevada College's ability to capitalize on growing programs and services that have demonstrated sustainable future funding.

### **1.8% Fee Increase (approximately FY20 \$86,000; FY21 \$87,500)**

A 1.8% increase would allow Western Nevada College to continue with support for our growing online presence. This increase would fund a position in distance education which would provide support for students and instructors in the online environment. This would provide assistance with consistency in building and reviewing courses and would also assist with implementing new technologies to enhance the student online experience.

### **4% Fee Increase (approximately FY20 \$191,000; FY21 \$198,500)**

A 4% increase would allow Western Nevada College to fund the distance education position as well as make improvements to the Fallon Nursing Lab, increased grant writing support, and further expansion of our cohort programs. This would ensure the nursing student experience is consistent between campuses, would take advantage of opportunities to fund programs that show potential future growth (e.g., Veterans Resources, Underserved Populations, etc), as well as further expanding our cohort programs that currently have consistently high graduation rates.

*Nevada System of Higher Education*

# **Proposed Tuition and Fees 2019-20 through 2020-21**

Presented by  
Chester Burton, CFO  
Nevada System of Higher Education

# 2017 Membership Tuition and Fee Committee

- **Chancellor**

- Dr. Thom Reilly

- **Presidents**

- Dr. Len Jessup, UNLV
- Mr. Bart Patterson, NSC
- Dr. Karin Hilgersom, TMCC

- **Student Representatives**

- Ms. Kanani Espinoza, UNLV (Graduate)
- Mr. Spencer Schultz, UNR (Undergraduate)
- Ms. Becky Linville, GBC (Community College)

- **Staff (Non-Voting)**

- Mr. Chet Burton, CFO

# Board of Regents' Process

- Tuition and registration fees are set two years in advance by the Board of Regents, and the recommended amounts are used to determine estimated revenues for the next biennial budget.
- The Chancellor convenes a System-wide committee to review comparative data and to consider potential adjustments to tuition and fee levels for the following biennium.
- The Tuition & Fees Committee makes a final recommendation to the Board for its consideration.
- Student hearings will be held in November to gather student input on the committee's recommendations.



# Guiding Principles

- **Shared Responsibility** – Tuition and fee levels shall reflect the shared responsibility, benefits and needs of the students, the state, and the institution.
- **Access and Affordability** – Maintaining affordability by ensuring that all students can enroll at a NSHE institution by virtue of the cost of attendance and an appropriate financial aid package
- **Predictable Pricing** – Increases in tuition and fees shall be predictable and managed so that the quality of education is not compromised to the extent this is feasible. Once approved by the Board for specific years, the registration fees and non-resident tuition rates shall not be changed for or during the specific years except in emergency situations or extreme economic circumstances.

Source: Board of Regents *Handbook*, Title 4, Chapter 17, Section 1

# Proposed Registration Fees and Non-Resident Tuition

# Registration Fees - Option #1

- Registration Fee Recommendations from Tuition and Fee Committee\* for 2019-20 and 2020-21
  - Universities undergraduate  
1.8% and 1.8%
  - Universities graduate  
1.8% and 1.8%
  - Nevada State College  
4.9%\*\* and 1.8%
  - Community Colleges (upper and lower)  
1.8% and 1.8%

\*Higher Education Price Index (HEPI) for 2016 is 1.8%. Per Board of Regents policy, the committee recommendation may be no less than HEPI for the most recent year available.

\*\*This includes bringing NSC undergrad into alignment with CC upper division and results in a 4.9% increase over the 2018-19 amount.

## Established and Proposed Registration Fees FY 18 - 21 – Option #1

	2017-18 Actual	2018-19 Actual	2019-20 1.8% Increase	2020-21 1.8% increase
Universities (UG)	\$215.50	\$224.00	<b>\$228.00</b>	<b>\$232.25</b>
Universities (GRAD)	\$269.25	\$274.75	<b>\$279.75</b>	<b>\$284.75</b>
NSC (UG)	\$151.75	\$157.00	<b>\$164.75*</b>	<b>\$167.75</b>
NSC (GRAD)		<b>\$218.25**</b>	<b>\$222.25</b>	<b>\$226.25</b>
CC (upper division)	\$155.50	\$161.75	<b>\$164.75</b>	<b>\$167.75</b>
CC (lower division)	\$95.00	\$98.75	<b>\$100.50</b>	<b>\$102.25</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Increase calculation rounded to nearest \$.25.

\* This includes bringing NSC undergrad into alignment with CC upper division and results in a 4.9% increase over the 2018-19 amount.

\*\* This amount was not previously established and will go to the Board of Regents along with 2019-20 and 2020-21 recommendations. It is set mid-way between CC upper division and university graduate.

# Non-Resident Tuition – Option #1

- Full-Time Non-Resident Tuition recommendations from Tuition and Fee Committee\* for 2019-20 and 2020-21
  - Universities undergraduate  
1.8% and 1.8%
  - Nevada State College  
1.8% and 1.8%
  - Community colleges  
1.8% and 1.8%

\*Higher Education Price Index (HEPI) for 2016 is 1.8%. Per Board of Regents policy, the committee recommendation may be no less than HEPI for the most recent year available.

## Established and Proposed Non-Resident Tuition FY 18-FY 21 – Option #1

	2017-18 Actual	2018-19 Actual	2019-20 1.8% Increase	2020-21 1.8% increase
Universities	\$14,188	\$14,472	<b>\$14,733</b>	<b>\$14,998</b>
NSC	\$11,558	\$12,020	<b>\$12,236</b>	<b>\$12,457</b>
CC	\$6,778	\$6,913	<b>\$7,037</b>	<b>\$7,164</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Annual nonresident tuition for student enrolled in seven or more credits (undergraduate and graduate). Increase calculation rounded to nearest dollar.

# Registration Fees – Option #2

- Registration Fee scenario as requested by Board for 2019-20 and 2020-21
  - Universities undergraduate  
0% and 0%
  - Universities graduate  
0% and 0%
  - Nevada State College  
3.0%\* and 0%
  - Community Colleges (upper and lower)  
0% and 0%

\*Although there is no increase proposed for the other categories, increase NSC undergraduate by 3.0% in order to align with CC upper division.

## Established and Proposed Registration Fees FY 18 - 21 – Option #2

	2017-18 Actual	2018-19 Actual	2019-20 0% Increase	2020-21 0% increase
Universities (UG)	\$215.50	\$224.00	<b>\$224.00</b>	<b>\$224.00</b>
Universities (GRAD)	\$269.25	\$274.75	<b>\$274.75</b>	<b>\$274.75</b>
NSC (UG)	\$151.75	\$157.00	<b>\$161.75*</b>	<b>\$161.75</b>
NSC (GRAD)		<b>\$218.25**</b>	<b>\$218.25</b>	<b>\$218.25</b>
CC (upper division)	\$155.50	\$161.75	<b>\$161.75</b>	<b>\$161.75</b>
CC (lower division)	\$95.00	\$98.75	<b>\$98.75</b>	<b>\$98.75</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Increase calculation rounded to nearest \$.25.

\*Although there is no increase proposed for the other categories, increase NSC undergraduate by 3.0% in order to align with CC upper division.

\*\*This amount was not previously established and will go to the Board of Regents along with 2019-20 and 2020-21 recommendations. It is set mid-way between CC upper division and university graduate.



# Non-Resident Tuition – Option #2

- Full-Time Non-Resident Tuition scenario as requested by Board for 2019-20 and 2020-21
  - Universities undergraduate  
0% and 0%
  - Nevada State College  
0% and 0%
  - Community colleges  
0% and 0%

## Established and Proposed Non-Resident Tuition FY 18-FY 21 – Option #2

	2017-18 Actual	2018-19 Actual	2019-20 0% Increase	2020-21 0% increase
Universities	\$14,188	\$14,472	<b>\$14,472</b>	<b>\$14,472</b>
NSC	\$11,558	\$12,020	<b>\$12,020</b>	<b>\$12,020</b>
CC	\$6,778	\$6,913	<b>\$6,913</b>	<b>\$6,913</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Annual nonresident tuition for student enrolled in seven or more credits (undergraduate and graduate).

# Registration Fees - Option #3

- Registration Fee Scenario as requested by Board for 2019-20 and 2020-21
  - Universities undergraduate  
4% and 4%
  - Universities graduate  
4% and 4%
  - Nevada State College  
7.2%\* and 4%
  - Community Colleges (upper and lower)  
4% and 4%

\*This includes bringing NSC undergrad into alignment with CC (upper division) and results in a 7.2% increase over the 2018-19 amount.

## Established and Proposed Registration Fees FY 18 - 21 – Option #3

	2017-18 Actual	2018-19 Actual	2019-20 4% Increase	2020-21 4% increase
Universities (UG)	\$215.50	\$224.00	<b>\$233.00</b>	<b>\$242.25</b>
Universities (GRAD)	\$269.25	\$274.75	<b>\$285.75</b>	<b>\$297.25</b>
NSC (UG)	\$151.75	\$157.00	<b>\$168.25</b>	<b>\$175.00</b>
NSC (GRAD)		<b>\$218.25**</b>	<b>\$227.00</b>	<b>\$236.00</b>
CC (upper division)	\$155.50	\$161.75	<b>\$168.25</b>	<b>\$175.00</b>
CC (lower division)	\$95.00	\$98.75	<b>\$102.75</b>	<b>\$106.75</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Increase calculation rounded to nearest \$.25.

\* This includes bringing NSC undergrad into alignment with CC upper division and results in a 7.2% increase over the 2018-19 amount.

\*\* This amount was not previously established and will go to the Board of Regents along with 2019-20 and 2020-21 recommendations. It is set mid-way between CC upper division and university graduate.

# Non-Resident Tuition – Option #3

- Full-Time Non-Resident Tuition scenario as requested by Board for 2019-20 and 2020-21
  - Universities undergraduate  
4% and 4%
  - Nevada State College  
4% and 4%
  - Community colleges  
4% and 4%

## Established and Proposed Non-Resident Tuition FY 18-FY 21 – Option #3

	2017-18 Actual	2018-19 Actual	2019-20 4% Increase	2020-21 4% increase
Universities	\$14,188	\$14,472	<b>\$15,051</b>	<b>\$15,653</b>
NSC	\$11,558	\$12,020	<b>\$12,501</b>	<b>\$13,001</b>
CC	\$6,778	\$6,913	<b>\$7,190</b>	<b>\$7,477</b>

Source for actual: NSHE Procedures and Guidelines Manual, Chapter 7, Section 1. Annual nonresident tuition for student enrolled in seven or more credits (undergraduate and graduate). Increase calculation rounded to nearest dollar.

# Charges at Peer Institutions in the WICHE Region: Public Universities

No. 3: <u>RESIDENT UNDERGRADUATE</u> Tuition and Fees at Public Universities in the WICHE Region, State Averages, 2016-17 Tuition and State Ranking <sup>1</sup>			
	State	T&F	Rank
	WYOMING	\$5,055	1
	MONTANA	\$5,793	2
	NEW MEXICO	\$6,246	3
	UTAH	\$6,593	4
	CALIFORNIA STATE UNIVERSITY	\$6,878	5
	IDAHO	\$7,089	6
	<b>NEVADA<sup>2</sup></b>	<b>\$7,103</b>	<b>7</b>
	NORTH DAKOTA	\$7,118	8
	ALASKA	\$7,223	9
	SOUTH DAKOTA	\$8,289	10
	WASHINGTON	\$8,802	11
	HAWAII	\$8,941	12
	OREGON	\$9,115	13
	COLORADO	\$9,998	14
	ARIZONA	\$10,639	15
	UNIVERSITY OF CALIFORNIA	\$13,548	16
	Median	\$7,171	
<sup>1</sup> Ranking of 1 = lowest avg. tuition; 16 = highest avg. tuition.			
<sup>2</sup> Nevada: \$7,103 = (\$207.25 x 30) + average institutional mandatory fees. No change in rank from 2015-16.			
Source: Tables 3a and 4, Tuition & Fees In Public Higher Education in the West, 2016-17, WICHE.			

# Charges at Peer Institutions in the WICHE Region: Graduate

No. 5: <u>RESIDENT GRADUATE</u> Tuition and Fees at Public Universities			
in the WICHE Region, State Averages, 2016-17			
Tuition and State Ranking <sup>1</sup>			
	State	T&F	Rank
	UTAH	\$6,560	1
	NEW MEXICO	\$6,895	2
	<b>NEVADA<sup>2</sup></b>	<b>\$7,080</b>	<b>3</b>
	WYOMING	\$7,119	4
	MONTANA	\$7,203	5
	CALIFORNIA STATE UNIVERSITY	\$8,144	6
	SOUTH DAKOTA	\$8,257	7
	IDAHO	\$8,491	8
	NORTH DAKOTA	\$8,531	9
	ARIZONA	\$11,528	10
	COLORADO	\$11,844	11
	ALASKA	\$12,193	12
	WASHINGTON	\$12,299	13
	UNIVERSITY OF CALIFORNIA	\$13,099	14
	OREGON	\$14,772	15
	HAWAII	\$15,047	16
	Median	\$8,511	
<sup>1</sup> Ranking of 1 = lowest avg. tuition; 16 = highest avg. tuition.			
<sup>2</sup> Nevada: \$7,080 = (\$264 x 24) + average institutional mandatory fees. No change in rank from 2015-16.			
Source: Tables 5a and 6, Tuition & Fees In Public Higher Education in the West, 2016-17, WICHE.			



# Charges at Peer Institutions in the WICHE Region: Two-Year Institutions

No. 1: <u>RESIDENT</u> Tuition and Fees at Public Two-Year Institutions in the WICHE Region, State Averages, 2016-17 Tuition and State Ranking <sup>1</sup>		
State	T&F	Rank
CALIFORNIA	\$1,380	1
NEW MEXICO	\$1,896	2
ARIZONA	\$2,567	3
<b>NEVADA<sup>2</sup></b>	<b>\$2,910</b>	<b>4</b>
WYOMING	\$2,942	5
IDAHO	\$3,486	6
MONTANA	\$3,531	7
UTAH	\$3,626	8
HAWAII	\$3,849	9
COLORADO	\$4,219	10
WASHINGTON	\$4,249	11
NORTH DAKOTA	\$4,469	12
OREGON	\$4,706	13
SOUTH DAKOTA	\$6,613	14
ALASKA	-	15
Median	\$3,579	

<sup>1</sup> Ranking of 1 = lowest avg. tuition; 15 = highest avg. tuition.

<sup>2</sup> Nevada: \$2,910 = (\$91.50 x 30) + tech fee. Ranked 5 in 2015-16.

Source: Table 7a, Tuition & Fees In Public Higher Education in the West, 2016-17, WICHE.

# National Comparison

## 2013-14 to 2015-16

- U.S. Department of Education's College Affordability and Transparency Center ([collegecost.ed.gov](http://collegecost.ed.gov))
  - Average percent changes in tuition
    - National public 4-year: 7.2%
    - NSHE 4-year: 4.0%
    - National public 2-year: 6.9%
    - NSHE 2-year: 4.1%
  - "Watch List" for highest increases in nation
    - Public 4-year: ranges from 19% to 61%
    - Public 2-year: ranges from 24% to 171%

# Final Step

- Tuition and fee rates for the upcoming biennia must be set prior to finalization of the NSHE biennial budget so that revenue estimates may be calculated. Board policy stipulates that a final decision on Tuition and Fees be determined by June 30<sup>th</sup> of every even-numbered year (Title 4, Chapter 17, Section 1).

# Questions?