

**UNIVERSITY OF NEVADA, RENO
METRICS FOR MOVING TOWARD R-1 CLASSIFICATION**

PHD STUDENT ENROLLMENT (assuming 7% annual growth)														
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
HUMANITIES	54	51	45	39	42	45	48	51	55	59	63	68	72	80
SOCIAL SCIENCES	191	184	192	191	204	219	234	250	268	287	307	329	352	227
STEM	416	448	456	486	520	556	595	637	682	729	780	835	893	640
OTHER PROF FIELDS	152	141	168	171	183	196	209	224	240	257	275	294	315	276
TOTAL PHD ENROLLED	813	824	861	887	949	1016	1086	1162	1245	1332	1425	1525	1632	1223
PHD GRADUATES														
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
HUMANITIES	8	8	7	7	7	8	9	9	10	11	13	14	15	12
SOCIAL SCIENCES	31	22	32	20	21	23	25	26	28	30	32	34	37	34
STEM	54	59	62	57	59	65	70	75	80	86	92	98	105	96
OTHER PROF FIELDS	24	20	29	33	34	38	40	43	46	50	54	57	61	47
TOTAL PHD GRADUATES	117	109	130	117	125	134	144	153	164	177	191	204	218	190
NEW TENURE-TRACK FACULTY														
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
NEW TENURE TRACK LINES	12	8	33	42	32	31	25	25	12.5	12.5	12.5	12.5	12.5	
TOTAL NEW TENURE TRACK LINES	12	20	53	95	127	158	183	208	221	233	246	258	271	258
TOTAL NUMBER OF TENURE-TRACK FACULTY														
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
TOTAL NUMBER OF FACULTY	551	527	555	613	645	676	701	726	738.5	751	763.5	776	788.5	776
RESEARCH PERSONNEL WITH DOCTORAL DEGREES														
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
POSTDOCS	73	78	86	92	95	98	100	104	105	106	107	108	109	
RESEARCH FACULTY	55	57	59	54	57	59	61	63	65	66	67	68	69	
NONFACULTY RESEARCH STAFF	40	53	58	60	62	64	65	70	76	77	78	79	80	
TOTAL RESEARCH PERSONNEL	168	188	203	206	214	221	226	237	246	249	252	255	258	206
RESEARCH EXPENDITURES														
	FY14	FY15	FY16	FY17	FY18**	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	GOALS*
S&E RESEARCH	\$81.1	\$83.4	\$90.7	\$97.5	\$113.6	\$117.7	\$121.7	\$125.8	\$129.9	\$134.0	\$138.3	\$142.7	\$147.2	
NON-S&E RESEARCH	\$6.3	\$6.8	\$4.8	\$10.6	\$23.6	\$24.9	\$26.2	\$27.5	\$28.6	\$29.7	\$30.8	\$32.0	\$33.2	
TOTAL RESEARCH	\$87.3	\$90.1	\$95.4	\$108.1	\$137.2	\$142.6	\$147.9	\$153.3	\$158.4	\$163.7	\$169.1	\$174.6	\$180.4	\$154

*Based upon comparison with other institutions

**Begin reporting faculty salaries as research expenditures

UNLV R1 Metrics and Targets

DOCTORAL STUDENT ENROLLMENT												
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Target Fall 2018	Target Fall 2019	Target Fall 2020	Target Fall 2021	Target Fall 2022	Target Fall 2023	Target Fall 2024	Target Fall 2025
HUMANITIES	96	99	93	94	115	120	125	130	135	141	147	154
SOCIAL SCIENCES	214	216	240	233	257	267	278	289	300	314	328	343
STEM	223	229	253	261	268	278	289	301	313	327	342	357
OTHER PROF FIELDS	395	409	426	459	474	493	513	533	555	579	606	633
TOTAL DOCTORATE ENROLLED	928	953	1012	1047	1114	1158	1204	1253	1303	1361	1423	1487
*Source IPEDS enrollment by CIP Code, matching Carneige Classification of subject area												
DOCTORAL GRADUATES												
	AY 2014-15	AY 2015-16	AY 2016-17	Target AY 2017-18	Target AY 2018-19	Target AY 2019-20	Target AY 2020-21	Target AY 2021-22	Target AY 2022-23	Target AY 2023-24	Target AY 2024-25	Target AY 2025-26
HUMANITIES	15	19	24	16	17	17	18	18	19	19	20	20
SOCIAL SCIENCES	25	19	19	26	27	28	29	30	31	32	33	34
STEM	35	31	25	38	39	40	41	42	43	44	45	47
OTHER PROF FIELDS	74	97	87	79	82	86	88	90	92	94	97	99
TOTAL DOCTORAL GRADUATES	149	166	155	159	165	171	176	180	185	189	195	200
*Source IPEDS degrees by CIP CODE, matching Carneige Classification of subject area												
TENURE & TENURE TRACK FACULTY												
	FY2014	FY2015	FY2016	FY2017	Target FY2018	Target FY2019	Target FY2020	Target FY2021	Target FY2022	Target FY2023	Target FY2024	Target FY 2025
HUMANITIES	75	78	77	82	84	86	89	91	93	95	95	95
SOCIAL SCIENCES	132	135	137	141	145	149	153	157	158	160	162	162
STEM	166	169	173	180	184	190	193	196	197	199	202	203
OTHER PROF FIELDS	388	410	399	410	415	420	425	430	435	437	440	440
TOTAL TTT FACULTY	761	792	786	813	828	845	860	874	883	891	899	900
*Source IPEDS FT/PT TTT Faculty, LA = Soc Sci, Fine Arts = Hum, Eng & Sci = STEM, OTHER = all others												
RESEARCH STAFF												
	FY2014	FY2015	FY2016	FY2017	Target FY2018	Target FY2019	Target FY2020	Target FY2021	Target FY2022	Target FY2023	Target FY2024	Target FY 2025
TOTAL POSTDOCS	32	33	36	31	34	38	41	45	48	51	55	58
TOTAL NONFACULTY RESEARCH STAFF	36	42	43	23	28	33	38	42	47	53	57	62
TOTAL RESEARCH STAFF	68	75	79	54	62	71	79	87	95	104	112	120
*Source NSF Survey of Graduate Students and Postdoctorates in Science and Engineering												
RESEARCH EXPENDITURES												
	FY2014	FY2015	FY2016	Target FY2017	Target FY2018	Target FY2019	Target FY2020	Target FY2021	Target FY2022	Target FY2023	Target FY2024	Target FY 2025
EXPENDITURES (S & E)	\$38,229,000	\$39,564,000	\$49,405,000	\$53,073,000	\$62,727,750	\$73,961,913	\$84,181,342	\$95,763,103	\$106,559,413	\$116,036,166	\$126,287,060	\$135,963,154
EXPENDITURES (NON S & E)	\$1,219,000	\$2,436,000	\$13,420,000	\$13,212,000	\$13,500,000	\$13,700,000	\$14,000,000	\$14,200,000	\$14,400,000	\$14,600,000	\$14,800,000	\$15,000,000
TOTAL EXPENDITURES (NSF REPORTED)	\$39,448,000	\$42,000,000	\$62,825,000	\$66,285,000	\$76,227,750	\$87,661,913	\$98,181,342	\$109,963,103	\$120,959,413	\$130,636,166	\$141,087,060	\$150,963,154
*Source NSF Herd Survey												