

**Nevada System of Higher Education**  
**Budget Transfers Over \$100,000 Between Functions**  
**FY 2018**  
**3rd Quarter (January - March 2018)**

| Institution | Date of Request | Account Information |   | Amount Transferred        |                  | Reason for Revision  |         |   |
|-------------|-----------------|---------------------|---|---------------------------|------------------|--|---------|---|
|             |                 | Function            | Name                                    | Out                       | In               |  |         |   |
|             |                 |                     |   |                           |                  |  |         |   |
| UNR         | 1/4/18          | Physical Plant      | Ansari Renovation                       |                           | 88,502           | Transfer out of Instruction:<br>Move salary savings to correct balances and reallocate savings |         |   |
|             |                 | Instruction         | Instructional Support                   |                           | 17,315           |  |         |   |
|             |                 | Instruction         | Instructional Support                   | 34,337                    |                  |  |         |   |
|             |                 | Instruction         | Instructional Support                   |                           | 8,500            |  |         |   |
|             |                 | Instruction         | Instructional Support                   |                           | 18,207           |  |         |   |
|             |                 | Instruction         | Marketing Dept                          | 32,898                    |                  |  |         |   |
|             |                 | Instruction         | UNR Marketing                           |                           | 12,756           |  |         |   |
|             |                 | Instruction         | Finance Dept                            | 44,652                    |                  |  |         |   |
|             |                 | Instruction         | UNR Finance                             |                           | 3,290            |  |         |   |
|             |                 | Instruction         | Managerial Sciences                     | 37,442                    |                  |  |         |   |
|             |                 | Instruction         | Managerial Sciences                     |                           | 9,618            |  |         |   |
|             |                 | Instruction         | Economics                               |                           | 3,872            |  |         |   |
|             |                 | Instruction         | Economics                               |                           | 5,000            |  |         |   |
|             |                 | Instruction         | Economics                               |                           | 9,425            |  |         |   |
|             |                 | Instruction         | Information Systems                     | 16,021                    |                  |  |         |   |
|             |                 | Instruction         | UNR Information Systems                 | 22,499                    |                  |  |         |   |
|             |                 | Instruction         | Accounting and Info                     |                           | 863              |  |         |   |
|             |                 | Instruction         | Accounting and Info                     |                           | 10,500           |  |         |   |
|             |                 | Instruction         | Deans Office Business                   |                           | 13               |  |         |   |
|             |                 | Instruction         | Deans Office Business                   |                           | 2,400            |  |         |   |
|             |                 | Instruction         | Deans Office Business                   | 2,413                     |                  |  |         |   |
|             |                 |                     | Subtotal                                | 190,260                   | 190,260          |  |         |   |
|             |                 | 1/30/18             | Instruction                             | Instructional Retention   | 26,871           |  |         | Transfer out of Instruction:<br>New Provost funded position commitment    |
|             |                 |                     | Institutional Support                   | University Police         |                  |  | 26,871  |   |
|             |                 |                     |   | Subtotal                  | 26,871           |  | 26,871  |   |
|             |                 | 2/7/18              | Academic Support                        | Dean-School of Medicine   | 488,268          |  |         | Transfer greater than \$100K:<br>Provide dean support for tran microscope |
|             |                 |                     | Instruction                             | Physiology & Cell Biology |                  |  | 488,268 |   |
|             |                 |                     |   | Subtotal                  | 488,268          |  | 488,268 |   |
|             | 2/12/18         | Instruction         | Instructional Retention                 | 35,715                    |                  | Transfer out of Instruction:<br>New Provost funded position commitment                         |         |   |
|             |                 | Academic Support    | Library Reno Campus                     |                           | 35,715           |  |         |   |
|             |                 |                     | Subtotal                                | 35,715                    | 35,715           |  |         |   |
|             | 3/2/18          | Student Services    | Student Affairs                         | 121,214                   |                  | Transfer greater than \$100K:<br>Collect Salary Savings  |         |   |
|             |                 | Academic Support    | UNR Med Contingency Fund                |                           | 121,214          |  |         |   |
|             |                 |                     | Subtotal                                | 121,214                   | 121,214          |  |         |   |
|             | 3/13/18         | Instruction         | Mathematics and Statistics              | 24,206                    |                  | Transfer out of Instruction:<br>Administrative error - incorrect amount                        |         |   |
|             |                 | Instruction         | Mathematics and Statistics Research1    | 16,138                    |                  |  |         |   |
|             |                 | Academic Support    | College of Science Deans                |                           | 40,344           |  |         |   |
|             |                 |                     | Subtotal                                | 40,344                    | 40,344           |  |         |   |
|             | 3/29/18         | Instruction         | Instructional Retention                 | 567,000                   |                  | Transfer out of Instruction:<br>Provost funded support for Chemistry Building Remodel          |         |   |
|             |                 | Research            | College of Science Remodel of Sage 3    |                           | 567,000          |  |         |   |
|             |                 |                     | Subtotal                                | 567,000                   | 567,000          |  |         |   |
|             |                 |                     | <b>Total University of Nevada, Reno</b> | <b>1,469,672</b>          | <b>1,469,672</b> |  |         |   |