

FY 17 General Fund Compared to Legislatively Approved FY 18 General Fund

	2017 TOTAL GENERAL FUND	FY 2018 GENERAL FUND	2018 COLA (3%)	2018 TOTAL GENERAL FUND	FY CHANGE FROM FY 17	PERCENT CHANGE
UNR	172,040,570	179,193,654	5,377,282	184,570,936	12,530,366	7.28%
UNLV	200,991,862	217,110,929	6,751,319	223,862,248	22,870,386	11.38%
CSN	91,159,535	95,075,086	2,457,725	97,532,811	6,373,276	6.99%
TMCC	31,387,115	33,851,281	873,040	34,724,321	3,337,206	10.63%
GBC	12,451,335	13,466,383	286,972	13,753,355	1,302,020	10.46%
WNC	13,079,059	13,509,213	316,704	13,825,917	746,858	5.71%
NSC	14,805,887	15,890,343	408,845	16,299,188	1,493,301	10.09%
DRI	7,460,667	7,670,733	155,937	7,826,670	366,003	4.91%
TOTAL	543,376,030	575,767,622	16,627,824	592,395,446	49,019,416	

FY 17 Total General Fund includes Performance Pool at 100% and COLA at 100%
 FY 18 & FY 19 includes corrected formula distribution; performance pool at full value; 3% per year COLA at 100%
 FY 18 & FY 19 does not include IFC Contingency Fund revenue for DRI Cloud Seeding

FY 17 General Fund Compared to Legislatively Approved FY 19 General Fund

	2017 TOTAL GENERAL FUND	2019 GENERAL FUND	2019 COLA (3%)	2019 TOTAL GENERAL FUND	FY19 CHANGE FROM FY17	PERCENT CHANGE
UNR	172,040,570	179,316,878	10,929,613	190,246,491	18,205,921	10.58%
UNLV	200,991,862	225,579,764	13,974,141	239,553,905	38,562,043	19.19%
CSN	91,159,535	97,562,083	5,536,516	103,098,599	11,939,064	13.10%
TMCC	31,387,115	34,905,790	1,780,493	36,686,283	5,299,168	16.88%
GBC	12,451,335	14,147,792	593,952	14,741,744	2,290,409	18.39%
WNC	13,079,059	14,014,906	646,114	14,661,020	1,581,961	12.10%
NSC	14,805,887	16,002,707	754,214	16,756,921	1,951,034	13.18%
DRI	7,460,667	7,226,777	318,728	7,545,505	84,838	1.14%
TOTAL	543,376,030	588,756,697	34,533,771	623,290,468	79,914,438	

FY 17 Total General Fund includes Performance Pool at 100% and COLA at 100%
 FY 18 & FY 19 includes corrected formula distribution; performance pool at full value; 3% per year COLA at 100%
 FY 18 & FY 19 does not include IFC Contingency Fund revenue for DRI Cloud Seeding