

POLICY PROPOSAL
CHAPTER 7, SECTION 12
Student Fees

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

NSC

Student Health and Accident Insurance, for
 International Students ONLY,
 MANDATORY¹.

| | |
|---------------|------------|
| Annual | \$2,449.66 |
| Fall | \$999.58 |
| Spring/Summer | \$1,450.08 |

NOTES:

- NSC International students are enrolled in UNLV's policy at no impact to costs.
- CSN (domestic), GBC, TMCC, WNC students have available health services on a voluntary basis through a third party entity. These institutions facilitate the availability of student health services; however, students who contract for these services pay the third party entity directly.
- CSN International Students purchase mandatory health coverage through a third party entity designated by CSN. Proof of equivalent coverage will be accepted on a limited basis. No fees are paid to CSN.
- Amounts represent total charges and include insurance premium, ACA taxes and fees, broker commission and fees, and institution fees.
- Some NSHE Allied Health and Nursing programs require students provide evidence of coverage. The coverages indicated above may be used to satisfy this programmatic requirement.

J. LATE FEES

- a. Late Registration Fee: A late registration fee of up to \$50 per course may be assessed to students who don't meet the course registration deadline. Late registration fee exceptions may be granted by the institution when registration was delayed due to circumstances beyond the student's control.
- b. Late Payment Fee: A late payment fee of up to \$25 may be assessed for payments received after the payment deadline. An additional fee of up to \$25 may be assessed daily after the payment deadline up to \$250 for past due balances greater than \$100.

¹ Mandatory Coverage definition: when coverage is indicated as mandatory, the student must purchase the coverage or provide proof of equivalent coverage.

POLICY PROPOSAL
CHAPTER 7, SECTION 13
Special Course Fees

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

| | |
|--|----------------------|
| HON 103H, SAGE Academy Seminar | \$488.00/course |
| Interactive Video Courses/Distance Education Fee (Discretionary Fee) | Up to \$34.00/credit |
| MUS-Sec 4 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1001-4 CDT, Graduate Applied Music | |
| MUS-Sec 2 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1002-2 CDT, Graduate Applied Music | |
| MUS-Sec 4-2 CDT, Graduate Applied Music | \$500.00/semester |
| MUS-Sec 1003-2 CDT, Graduate Applied Music | |
| MUS 481E, Student Teaching: Elem | \$400.00/course |
| MUS 481S, Student Teaching; Secondary | \$400.00/course |
| MUS 502, School Music Practicum | \$100.00/course |
| <u>For MUSA 101 through MUSA 448</u> (Music Majors/Minors) | |
| Section 1001, 4 credits, \$500 fee (Performance Majors) | \$500.00/semester |
| Section 1002, 2 credits, \$500 fee (Music Ed Majors/Minors/Secondary Inst) | \$500.00/semester |
| Section 1003, 2 credits, \$500 fee (Jazz Studies Majors) | \$500.00/semester |
| <u>For MUSA 151 through MUSA 174 (Non-Music Majors)</u> | |
| Section 1001, 1 credit, \$250 | \$250.00/semester |
| Section 1002, 2 credits, \$500 | \$500.00/semester |
| <u>For MUSA 300</u> | |
| Section 1001, 1 credit, \$250 | \$250.00/semester |
| <u>For MUSA 451 through MUSA 461</u> | |
| Section 1001, 2 credits, \$250 | \$250.00/semester |
| Section 1002, 4 credits, \$500 | \$500.00/semester |
| Section 1003, 2 credits, \$500 | \$500.00/semester |
| NURS 305, Patient Centered Care: Basic Principles | \$60.00/course |
| NURS 307, Health Assessment of Diverse Populations | \$60.00/course |
| NURS 313, Nursing Care of Older Populations (effective January 1, 2012) | \$120.00/course |
| NURS 319, Nursing Care of Older Populations (effective until January 1, 2012) | \$300.00/course |
| NURS 329, Physical Assessment Skills (effective until January 1, 2012) | \$300.00/course |
| NURS 329, Physical Assessment Skills (effective January 1, 2012) | \$120.00/course |
| NURS 338, Fundamental Nursing Skills (effective until January 1, 2012) | \$300.00/course |
| NURS 342, Fundamental Nursing Skills (effective January 1, 2012) | \$120.00/course |
| NURS 401, Nursing Care of Older Populations (effective January 1, 2012) | \$120.00/course |
| NURS 415, Nursing Care of the Acutely Ill Populations (effective until January 1, 2012) | \$300.00/course |
| NURS 425, Managing Complex Nursing Care in Diverse Population (effective until January 1, 2012) | \$300.00/course |

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| | |
|---|-------------------|
| NURS 425, Managing Complex Nursing Care in Diverse Population (effective January 1, 2012) | \$120.00/course |
| PED 450, Supervised Teaching Physical Education (Major Field, 6 credits) | \$250.00/course |
| PED 450, Supervised Teaching in Physical Education (Major Field, 8 credits) | \$250.00/course |
| PED 450, Supervised Teaching in Physical Education (Major Field, 12 credits) | \$400.00/course |
| PED 451, Supervised Teaching in Physical Education (Minor Field) | \$250.00/course |
| PEX 116A, Scuba Diving | \$100.00/ course |
| PEX 116B, Scuba Diving (Advanced) | \$100.00/course |
| PEX 107, Golf | \$65.00/course |
| PEX 101, Backpacking and Camping | \$100.00/course |
| PEX 106, Canoeing | \$100.00/course |
| PEX 120D, Swim Instructor Training (WSI) | \$110.00/course |
| PEX 120E, Lifeguard Training | \$100.00/course |
| PEX 126, Desert Hiking & Survival Skills | \$105.00/course |
| PEX 143, Rock Climbing | \$65.00/course |
| PEX 182, Obstacle Course Training | \$65.00/course |
| PEX 165, Outdoor Bootcamp | \$65.00/course |
| PEX 169, Back Country Camping | \$306.00/course |
| PEX 170, Winter Camping and Travel | \$170.00/course |
| PEX 175A, CrossFit-Beginner | \$65.00/course |
| PEX 175B, CrossFit-Intermediate | \$65.00/course |
| PEX 177, Canoeing the Black Canyon | \$250.00/course |
| PEX 182A, Obstacle Course Training Intermediate | \$65.00/course |
| PGM 101, Golf: for Business and Life | \$65.00/course |
| PGM 102, Introduction to Player Development | \$125.00/course |
| PGM 103, Player Development I | \$85.00/course |
| PGM 110, Introduction to Golf Operations | \$2,085.00/course |
| PGM 201, PGA PGM Level 1 | \$2,455.00/course |
| PGM 301, PGA PGM Level 2 continued | \$2,395.00/course |
| PGM 401, PGA PGM Level 3 continued | \$2,270.00/course |
| Special Education Internship | \$250.00/course |
| Supervised Student Teaching, 12 Credit Course | \$250.00/course |
| Supervised Student Teaching, 8 Credit Course | \$125.00/course |
| SW 419, Field Practicum | \$225.00/course |
| SW 429, Field Practicum II | \$225.00/course |
| SW 7005A, Field Practicum-Forensic Social Work | \$15.00/course |
| SW 719, Foundation Practicum Internship I | \$15.00/course |
| SW 729, Foundation Practicum II | \$15.00/course |
| SW 739, Field Practicum I (DP) | \$15.00/course |
| SW 749, Field Practicum II (DP) | \$15.00/course |
| SW 759, Field Practicum I (MCP) | \$15.00/course |
| SW 769, Field Practicum II (MCP) | \$15.00/course |

Special Fees: Student Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|------------------------------|---|---|-------------------------------|--------------------------------|---|------------------------------------|----------------------------|
| CSN | Athletics and Recreation Fee | General Student Fee | New | \$0.00 | \$2.00/cr | Requesting a new fee to enhance opportunities for student engagement by developing, enhancing and maintaining club sports, recreation and athletics for students at CSN. | 34,000 | \$ 1,050,000.00 |
| CSN | International Student Fee | General Student Fee | Revised | \$50 per student/per semester | \$120 per student/per semester | The proposed fee increase will align CSN in parity with TMCC, UNLV and UNR. CSN's international student fee has not been increased since 2005. International student fees are used to sustain enrollment function expense associated with marketing, recruitment, admission, and retention programming all of which have steadily risen since 2005. | 750 | \$ 90,000.00 |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|---|---|--|--------------------|---------------------|---|------------------------------------|----------------------------|
| UNLV | EDSP 691, Student Teaching in Special Education | Special Course Fee | New | \$0.00 | \$400.00 | EDSP 491, Student Teaching in Special Education was approved at the Dec. 10, 2010, for \$400. This request is to cross-list the undergraduate course with the graduate level course. This fee pays for mentor teachers and supervisors for monitoring during the student's instruction in the CCSD classroom. | 10 | \$4,000.00 |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue | | | |
|-------------|--|---|---|--------------------|---------------------|--|------------------------------------|---------------------------------------|---|-----|-----------------------------------|
| UNLV | Residence Hall & Food Service Rates | Meal plans | Revised | Semester | Semester | In response to residents' feedback a full review of the meal plan structure was performed. It resulted in the deletion of four meal plans that were not a good per meal value, and the addition of an all declining balance option for returning students. In addition, since meal plan rates were held constant from FY 17 to FY 18 this request for an increase in FY 19 is to cover food, labor and direct cost increases (utilities, repairs, and insurance). These meal plan changes have been shared with CSUN and GPSA and presented to and accepted by the Residence Hall Association. | 1,690 | \$6,995,072 Net increase \$269,000 | | | |
| UNLV | Block 120, Plus 500 Dining Dollars | Meal plans | Revised | \$2,002.00 | \$0.00 | | | | | | |
| UNLV | Block 150, Plus 450 Dining Dollars | Meal plans | Revised | \$2,080.00 | \$2,082.00 | | | | | | |
| UNLV | Block 180, Plus 400 Dining Dollars | Meal plans | Revised | \$2,140.00 | \$0.00 | | | | | | |
| UNLV | Block 210, Plus 350 Dining Dollars | Meal plans | Revised | \$2,202.00 | \$0.00 | | | | | | |
| UNLV | Block 240, Plus 300 Dining Dollars | Meal plans | Revised | \$2,319.00 | \$2,412.00 | | | | | | |
| UNLV | Block 240 VIP, Plus 300 Dining Dollars | Meal plans | Revised | \$2,463.00 | \$0.00 | | | | | | |
| UNLV | Block 224 (14 meals/wk), Plus 375 Dining Dollars | Meal plans | New | \$0.00 | \$2,450.00 | | | | | | |
| UNLV | All declining balance, approx 270 meals, Plus 200 Dining Dollars | Meal plans | New | \$0.00 | \$2,650.00 | | | | | | |
| UNLV | Unlimited Block 336, Plus 250 Dining Dollars | Meal plans | Revised | \$2,522.00 | \$2,623.00 | | | | | | |
| UNLV | Summer Session I 30 Meals | Meal plans | Revised | \$202.80 | \$211.80 | | | | Summer meal plans adjusted to reflect the FY19 proposed lowest per meal rate, which is \$7.06 per meal, a \$.30/meal increase | 230 | \$106,253 Net increase \$4,515 |
| UNLV | Summer Session I 42 Meals | Meal plans | Revised | \$283.92 | \$296.52 | | | | | | |
| UNLV | Summer Session I 57 Meals | Meal plans | Revised | \$385.32 | \$402.42 | | | | | | |
| UNLV | Summer Session II 50 Meals | Meal plans | Revised | \$338.00 | \$353.00 | | | | | | |
| UNLV | Summer Session II 70 Meals | Meal plans | Revised | \$473.20 | \$494.20 | | | | | | |
| UNLV | Summer Session II 95 Meals | Meal plans | Revised | \$642.20 | \$670.70 | | | | | | |
| UNLV | Summer Session III 50 Meals | Meal plans | Revised | \$338.00 | \$353.00 | | | | | | |
| UNLV | Summer Session III 70 Meals | Meal plans | Revised | \$473.20 | \$494.20 | | | | | | |
| UNLV | Summer Session III 95 Meals | Meal plans | Revised | \$642.20 | \$670.70 | | | | | | |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|--|---|--|--------------------|---------------------|---|------------------------------------|----------------------------|
| UNR | ANTH 710, Gross Anatomy | Special Course Fee | New | \$0.00 | \$250.00 | This fee is for a new course with a lab component that uses cadaver-based dissection. The fee is used to cover extraordinary cost of laboratory supplies and the cost of cadaver. | 7 | \$1,750.00 |
| UNR | ART 124, Intro to Printmaking | Special Course Fee | Revised | \$50.00 | \$80.00 | This course fee covers the necessary supplies and student-consumed materials for the communal lab/shop for several Art Department courses, including inks, solvents, fabrics, and specialized cleaning supplies. Costs for these supplies have increased considerably in recent years. | 21 | \$1,680.00 |
| UNR | ART 201, Life Drawing I | Special Course Fee | Revised | \$50.00 | \$100.00 | This length of this studio course was recently increased by 30 minutes, and students are now being provided drawing materials rather than purchasing them on their own, resulting in a cost savings to them. The fee increase is needed to cover the cost of the drawing supplies as well as additional live model time. | 15 | \$1,500.00 |
| UNR | ART 221 R, Beginning Printmaking: Intaglio | Special Course Fee | Revised | \$50.00 | \$80.00 | This course fee covers the necessary supplies and student-consumed materials for the communal lab/shop for several Art Department courses, including inks, solvents, fabrics, and specialized cleaning supplies. Costs for these supplies have increased considerably in recent years. | 21 | \$1,680.00 |
| UNR | ART 223, Beginning Printmaking: Serigraphy | Special Course Fee | Revised | \$50.00 | \$80.00 | This course fee covers the necessary supplies and student-consumed materials for the communal lab/shop for several Art Department courses, including inks, solvents, fabrics, and specialized cleaning supplies. Costs for these supplies have increased considerably in recent years. | 21 | \$1,680.00 |
| UNR | ART 224, Beginning Printmaking: Relief | Special Course Fee | Revised | \$50.00 | \$80.00 | This course fee covers the necessary supplies and student-consumed materials for the communal lab/shop for several Art Department courses, including inks, solvents, fabrics, and specialized cleaning supplies. Costs for these supplies have increased considerably in recent years. | 21 | \$1,680.00 |
| UNR | BIOL 251, General Microbiology | Special Course Fee | Revised | \$50.00 | \$120.00 | This fee is being increased due to the increased lab sections being incorporated into the course as well as to fund the increased cost of annual maintenance and eventual replacement due to increased wear and tear on microscopes an essential piece of equipment for the course labs. | 384 | \$46,080.00 |
| UNR | NVTC 492, Apprentice Teaching B | Special Course Fee | New | \$0.00 | \$250.00 | This fee is being implemented for this NevadaTeach program course, which requires student teaching. The fee helps defray the costs of providing mentor and supervising teachers for the apprentice teachers as they are engage in student teaching in local middle and high schools. The fee is in line with course fees in other teacher education programs. | 25 | \$6,250.00 |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|----------------------|--|---|------------------------|------------------------|---|------------------------------------|--|
| UNR | Residence Hall Rates | Dbl occupancy in Nye & Juniper Halls; Sierra Hall Standard Dble; Triple Occupancy in Argenta, Peavine and Sierra Halls | Revised | \$5,360/academic year | \$5,580/academic year | The 4% increase is necessary for bond payments for existing and new residence halls. This increase has the support of the Student Residence Hall Association. | 1500 | \$330,000 increase, totaling \$8,370,000 |
| UNR | Residence Hall Rates | Triple Occupancy in Nye & Juniper Halls | Revised | \$5,360.00 | \$0.00 | Deleting triple occupancy in Nye & Juniper Halls due to the fact the rooms are too small for triples. | - | - |
| UNR | Residence Hall Rates | Argenta Hall/Living Learning Community Double occupancy | Revised | \$6,870/academic year | \$7,150/academic year | The 4% increase is necessary for bond payments for existing and new residence halls. This increase has the support of the Student Residence Hall Association. | 300 | \$84,000 increase, totaling \$2,145,000 |
| UNR | Residence Hall Rates | Single in Juniper Hall | Revised | \$6,870/academic year | \$6,950/academic year | Consistency with comparable rates. | 75 | \$6,000 increase, totaling \$521,250 |
| UNR | Residence Hall Rates | Living Learning Community - Single | Revised | \$8,370/academic year | \$8,700/academic year | Consistency with comparable rates. | 4 | \$1,320 increase, totaling \$34,800 |
| UNR | Residence Hall Rates | Canada Hall double and Sierra Hall large double | Revised | \$5,950/academic year | \$6,190/academic year | Consistency with comparable rates. | 270 | \$64,800 increase, totaling \$1,671,300 |
| UNR | Residence Hall Rates | Peavine Hall 4 bed/1bath suite | Revised | \$5,950/academic year | \$7,150/academic year | Consistency with comparable rates. | 300 | \$360,000 increase, totaling \$2,145,000 |
| UNR | Residence Hall Rates | Peavine Hall 2 bed/1 bath suite | Revised | \$6,870/academic year | \$7,150/academic year | Consistency with comparable rates. | 100 | \$28,000 increase, totaling \$715,000 |
| UNR | Residence Hall Rates | Sierra Hall Single | Revised | \$6,970/academic year | \$7,350/academic year | Consistency with comparable rates. | 36 | \$13,680 increase, totaling \$264,600 |
| UNR | Residence Hall Rates | Great Basin Triple | New | \$0.00 | \$6,190/academic year | Consistency with comparable rates. | 15 | \$92,850 |
| UNR | Residence Hall Rates | Great Basin Double | New | \$0.00 | \$7,150/academic year | Consistency with comparable rates. | 344 | \$2,459,600 |
| UNR | Residence Hall Rates | Great Basin Single | New | \$0.00 | \$8,500/academic year | Consistency with comparable rates. | 44 | \$374,000 |
| UNR | Residence Hall Rates | Double Room Requested Guaranteed Private in Nye and Juniper (standard double) Halls | Revised | \$10,720/academic year | \$11,160/academic year | Consistency with comparable rates. | Upon request | \$440 increase |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|----------------------|---|---|------------------------|------------------------|--|--|---|
| UNR | Residence Hall Rates | Peavine Guaranteed Private Double Room Requested | New | \$0.00 | \$14,300/academic year | New rate being established for Peavine consistent with similar dormitories on campus. | Upon request | |
| UNR | Residence Hall Rates | Peavine 4 Bed/1 Bath Suite Requested, Guaranteed Private | Revised | \$11,900/academic year | \$14,300/academic year | Consistency with comparable rates. | Upon request | \$2,400 increase |
| UNR | Residence Hall Rates | Peavine 2 Bed/1 Bath Suite Requested, Guaranteed Private; Argenta Hall Double Room Requested Guaranteed Private | Revised | \$13,740/academic year | \$14,300/academic year | Consistency with comparable rates. | Upon request | \$560 increase |
| UNR | Residence Hall Rates | Canada Hall and Sierra Hall Double Room; Requested Guaranteed Private | Revised | \$11,900/academic year | \$12,380/academic year | Consistency with comparable rates. | Upon request | \$480 increase |
| UNR | Residence Hall Rates | Accidental Private/Premium Suite & Premium Singles Additional/semester | Revised | \$750/semester | \$780/semester | Consistency with comparable rates. | Upon request | \$30 increase |
| UNR | Residence Hall Rates | Winter Break Rate | Revised | \$520 | \$540 | Base increase (4%). | Upon request | \$20 increase |
| UNR | Residence Hall Rates | Summer Session triple with air conditioning or double without air conditioning | Revised | \$16.60/day/person | \$17.25/day/person | The 4% increase is necessary for bond payments for existing and new residence halls. This increase has the support of the Student Residence Hall Association. | 120 | \$5,578 increase, totaling \$145,018 |
| UNR | Residence Hall Rates | Summer Session double with air conditioning | Revised | \$19.00/day/person | \$19.75/day/person | Base increase; same explanation as above. | Limited availability | |
| UNR | Residence Hall Rates | Summer Session single without air conditioning | Revised | \$31.00/day/person | \$32.25/day/person | Base increase; same explanation as above. | Limited availability | |
| UNR | Residence Hall Rates | Summer Session single with air conditioning | Revised | \$34.00/day/person | \$35.50/day/person | Base increase; same explanation as above. | Limited availability | |
| UNR | Food Service Rates | Premium A Plan, 19 meals/week, \$300 declining balance/year. | Revised | \$5,240 | \$5,410 | This is a 3.27% increase due to inflation, increased utility costs, and consistency with CPI as required by contract with the food service provider. The increase falls within the range that has been approved by the Student Residence Hall Association. | Full-time residence hall freshman under the age of 21 and other students choosing a meal plan, totalling about 375 students. | \$63,750 increase totalling \$2,028,750 |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|--------------------|--|---|--------------------|---------------------|--|---|--|
| UNR | Food Service Rates | Premium B Plan, 15 meals/week, \$400 declining balance/year. | Revised | \$4,980 | \$5,150 | A 3.27% increase. | Full-time residence hall freshman under the age of 21 and other students choosing a meal plan, totalling about 650 students. | \$110,500 increase totalling \$3,347,500 |
| UNR | Food Service Rates | Premium C Plan, 12 meals/week, \$500 declining balance/year. | Revised | \$4,390 | \$4,540 | A 3.27% increase. | Full-time residence hall freshman under the age of 21 and other students choosing a meal plan, totalling about 800 students. | \$120,000 increase totalling \$3,632,000 |
| UNR | Food Service Rates | Premium D Plan, 10 meals/week, \$700 declining balance/year. | Revised | \$4,070 | \$4,210 | A 3.27% increase. | Full-time residence hall freshman under the age of 21 and other students choosing a meal plan, totalling about 1100 students. | \$154,000 increase totalling \$4,631,000 |
| UNR | Food Service Rates | Summer Session 19 Meals per Week Plan (Daily Meal Rate) | Revised | \$24.55/day/person | \$25.35/day/person | This is a 3.27% increase due to inflation, increased utility costs, and consistency with CPI as required by contract with the food service provider. The increase falls within the range that has been approved by the Student Residence Hall Association. | Full-time residence hall freshman under the age of 21 and other students choosing a meal plan, totalling about 100 students. | \$5,440 increase totalling \$172,380 |
| UNR | Food Service Rates | Summer Session 14 Meals per Week Plan (Daily Meal Rate) | Revised | \$19.80/day/person | \$20.45/day/person | Provides a less expensive option for students needing fewer meals per week. | Limited availability | |

Special Fees: Res Hall / Food Svc

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|--------------------|---|---|--------------------|---------------------|---|------------------------------------|----------------------------|
| UNR | Food Service Rates | Summer Session 10 Meals per Week Plan (Daily Meal Rate) | Revised | \$14.20/day/person | \$14.70/day/person | Provides a less expensive option for students needing fewer meals per week. | | Limited availability |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|--------------------|-------------------------------------|--|---|---------------------------|----------------------------|--|---|-----------------------------------|
| NSC | ANTH 448, Archaeology Field Study | Special Course Fee | Delete | \$600.00/course | \$0.00 | This course is no longer being offered. | - | - |
| NSC | Counseling Internship | Special Course Fee | Delete | \$250.00/course | \$0.00 | This course is no longer being offered. | - | - |
| NSC | HSC 441, Speech Pathology Practicum | Special Course Fee | Revised | \$250.00/course | \$250.00/course | Correcting a catalog change from HSC 441 to SPA 441. | - | - |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|---|---|--|--------------------|---------------------|--|------------------------------------|----------------------------|
| CSN | CRJ 111B, Firearms I | Special Course Fee | Delete | \$75.00 | \$0.00 | These courses are no longer being offered. | - | - |
| CSN | CRJ 114B, Firearms II | Special Course Fee | Delete | \$75.00 | \$0.00 | | - | - |
| CSN | CRJ 219B, Emergency Vehicle Operation and Control | Special Course Fee | Delete | \$75.00 | \$0.00 | | - | - |
| CSN | CRJ 229B, Defensive Tactics | Special Course Fee | Delete | \$75.00 | \$0.00 | | - | - |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|--------------------|--|--|---|---------------------------|----------------------------|---|---|-----------------------------------|
| TMCC | Biology 251L, General Microbiology Lab | Lab | Revised | \$50.00 | \$74.00 | Request to increase Bio 251L lab fee account to help offset the cost of specialized equipment and consumable supplies. The lab fee is used to cover micro media, petri dishes, test tubes, micro organisms, stains, chemicals, etc. | 432 | \$31,968.00 |

| Special Fees: Res Hall / Food Svc | | | | | | | Attachment C | |
|-----------------------------------|----------------------|--|---|--------------------------|---------------------|--|------------------------------------|----------------------------|
| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continuing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
| GBC | Residence Hall Rates | Dorm Room Regular Semester - Double Occupancy | Revised | \$1,325.50 | \$1,350.00 | The cost of utilities have increased, this increase assists to cover these higher costs. | 10 | \$13,500.00 |
| GBC | Residence Hall Rates | Dorm Room Regular Semester - Single Occupancy | Revised | \$2,000.00 | \$2,016.00 | The cost of utilities have increased, this increase assists to cover these higher costs. | 30 | \$60,480.00 |
| GBC | Residence Hall Rates | Residence Suites Regular Semester | Revised | \$2,000.00 | \$2,016.00 | The cost of utilities have increased, this increase assists to cover these higher costs. | 75 | \$151,200.00 |
| GBC | Residence Hall Rates | Dorm Room/Residence Suites; Weekly Rate - Single Occupancy | Revised | \$111.11 | \$112.00 | The cost of utilities have increased, this increase assists to cover these higher costs. | 50 | \$5,600.00 |
| GBC | Residence Hall Rates | Winter Break | Revised | \$100.00 | \$200.00 | Winter Break is 5 weeks long. The previous fee was only covering a 1 week break. The cost of utilities have increased, this increase assists to cover these higher costs during the winter period. | 50 | \$10,000.00 |
| GBC | Residence Hall Rates | Extended Semester Rates | Revised | \$2,334.50 and \$1625.50 | \$0.00 | This rate will no longer be offered. | - | - |

Special Fees: Special Course Fees

| Institution | Fee Name | Type of Fee (eg: orientation, late registration, etc) | Fee Status - new, revised or continu-ing | Current Fee Amount | Proposed Fee Amount | Narrative/ Rationale | Annual Number of students impacted | Anticipated Annual Revenue |
|-------------|--|---|--|--------------------|---------------------|---|------------------------------------|----------------------------|
| WNC | ART 141, Introduction to Digital Photography | Expendable Supplies | Revised | \$40.00 | \$75.00 | In ART 141, Intro to Digital Photography, students print out their assignments using photo quality printers. The ink for the printers is very expensive. We have two printers and each requires 12 ink tanks. Each ink tank costs \$60.00. Students have an average of 5 projects each semester and each student prints over 40 8x10 photos. We have been running out of ink before the end of the semester and instructors have been forced to modify assignment requirements. UNR and TMCC teach the same ART 141 course. Due to the price of ink, UNR charges a lab fee of \$125.00 and TMCC charges \$75.00. WNC's \$40.00 lab fee is not nearly what is needed to enable students to print out all assignments over the course of the semester. I am proposing to raise the lab fee to \$75.00 to help offset the costs of printing. | 10 | \$750.00 |
| WNC | ART 237, Photography II, Color | Expendable Supplies | Revised | \$40.00 | \$75.00 | In ART 237, Photography II Color, students print out their assignments using photo quality printers. The ink for the printers is very expensive. We have two printers and each requires 12 ink tanks. Each ink tank costs \$60.00. Students have an average of 5 projects each semester and each student prints over 40 8x10 photos. We have been running out of ink before the end of the semester and instructors have been forced to modify assignment requirements. UNR offers the same ART 237 course. Due to the price of ink, UNR charges a lab fee of \$125.00. WNC's \$40.00 lab fee is not nearly what is needed to enable students to print out all assignments over the course of the semester. I am proposing raising the lab fee to \$75.00 to help offset the costs of printing. | 10 | \$750.00 |