

2017-2021 NSHE Planning Report

Proposed Revisions Presented to the ARSA Committee on November 30, 2017

INSTITUTION: TMCC

Additions appear in *boldface italics*; deletions are [~~stricken~~ and bracketed]

Following are proposed additions to the institution's planned programs, originally presented in the [2017-2021 NSHE Planning Report](#) and approved by the Board of Regents on December 2, 2016. This list only includes new programs the institution plans to bring forward for approval in 2018. The *2019-2023 Planning Report* will be presented to the Board in November 2018.

New Program Name	Brief Description	Date of Implementation	Estimated Cost	Funding Sources Outside of State Dollars
HVAC/R <i>Critical Systems - CA and AAS</i> [Expansion]	The proposed expansion of the HVAC/R program will add two new program credentials (<i>AAS and Certificate in Critical Systems</i>) [Commercial Refrigeration Skills Certificate and Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R) Skills Certificate] to meet the needs of the rapidly expanding commercial market in Northern Nevada. [The program expansion is planned for an OE/Modularized delivery format for better accessibility.]	Fall 2018 [2017]	<i>\$75,000 for one faculty member</i> [Personnel: \$324,000 Fringes: \$84,000 Supplies/Equip: \$153,000 Development/ Outreach/Other: \$12,000 Total Estimate: \$573,000]	<i>Perkins, Federal TAACCCT program</i>
<i>Machine Learning - CA and AAS</i>	<i>In coordination with local employers and state agencies, the Technical Sciences Division proposes a certificate and degree program that fits into the LEAP framework developed by the Governor's Office of Economic Development (GOED). The new Machine Learning Certificate of Achievement will lead to TMCC AS Math degree or Machine Learning AS degree.</i>	<i>Fall 2018</i>	<i>Existing equipment and faculty.</i>	<i>Existing Funds</i>
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Dental Hygiene, <i>BS</i> [as BAS or 3+1]	The current Dental Hygiene – AS degree is 103 credits. Programmatic accreditation requirements have requested an additional 3 credits bringing the total to 106. It is in the best interest of our students to investigate to feasibility of developing the <i>BS</i> [BAS] degree for Dental Hygiene.	Fall 2019 [2018]	Negligible, all current faculty/staff will be used to accommodate the additional workload	Differential fees have already been established for the Dental Hygiene program and will be used to implement the modification
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