

	2015-16 Operating Budget	2016-17 Operating Budget	2018-2019 Base Request	2018-2019 Maintenance Request	2018-2019 Enhancement Request	2018-2019 Total Request	FY19 Request over FY17 Budget	
							\$	%
<u>OTHER REVENUE SOURCES</u>								
Registration Fees	11,096,559	11,470,916	11,433,548	-	-	11,433,548	(37,368)	-0.33%
E-288 Increase NSHE Capacity	-	-	-	-	381,495	381,495	381,495	0%
Non-Resident Tuition	1,530,325	1,559,661	1,559,661	-	-	1,559,661	-	0.00%
Miscellaneous Student Fees	100,757	96,618	115,000	-	-	115,000	18,382	19.03%
Operating Capital Investment	108,223	108,117	100,000	-	-	100,000	(8,117)	-7.51%
Total Other Revenue Sources	12,835,864	13,235,312	13,208,209	-	381,495	13,589,704	354,392	2.68%

