

Nevada System of Higher Education
Budget Transfers Over \$100,000 Between Functions
FY 2016
4th Quarter (April - June 2016)
CSN data revised 8/26/16

Date of Request	Account			Amount Transferred		Reason for Revision
	Function	Number	Name	Out	In	
University of Nevada, Reno						
04/04/16	Instruction	1101-102-0011	Instructional Support Oper	\$1,043		Moving funds to cover salary increase for Director of University Assessment.
	Academic Support	1101-102-0101	VP- Academic Support		\$1,043	
04/06/16	Instruction	1101-102-0005	Instructional Retention	\$146,423		Transfer funds to IT for one-time purchases.
	Institutional Support	1101-109-0902	Information Technology		\$146,423	
04/15/16	Instruction	1101-102-0005	Instructional Retention	\$55,000		To fund Provost commitment for classroom upgrades.
	Academic Support	1101-108-0201	TLT		\$55,000	
04/20/16	Instruction	1108-119-1301	Pediatrics-Reno	\$331		To cover cross functional faculty.
	Public Service	1108-119-1308	Pediatrics-Reno Diabetes Ctr		\$331	
04/21/16	Instruction	1101-102-0005	Instructional Retention	\$2,544		Funding for travel of Provost approved classified position in the Graduate School.
	Academic Support	1101-123-0106	GSA Travel Support		\$2,544	
04/25/16	Instruction	1101-102-0005	Instructional Retention	\$2,000		Additional funding required for security upgrades to KRC.
	Academic Support	1101-150-0080	Security Improvements		\$2,000	
6/22/16	Instruction	1101-114-0002	Instructional Support - COS	\$3,724		One time transfer of funds to supplement Neuroscience Optogenetics construction funds.
	Academic Support	1101-114-0001	College of Science - Dean	\$9,276		
	Research	1101-114-7001	System Neuroscience Optogenetics		\$13,000	
UNR Total				\$220,341	\$220,341	

UNLV Medical School						
07/01/16	Instruction	2160-207-0977	UNLV MED SCHOOL INSTRUCTION	\$ 50,000		One-time savings from delayed start-up hiring and operations, including lower consulting fees than projected paid to Price Waterhouse Cooper in FY16 due to slower delivery of service than expected related to the LCME accreditation requirements. Allocation reassigned to O&M to cover tenant improvements for classroom and library space at the temporary Medical School location at Shadow Lane Campus
07/01/16	Academic Support	2160-207-0980	UNLV MED SCHOOL DEANS OFFICE	\$ 500,000		
07/01/16	Academic Support	2160-207-0981	UNLV MED SCHOOL LIBRARY	\$ 146,000		
07/01/16	Student Services	2160-207-0982	UNLV MED SCHOOL STUDENT SVS	\$ 45,000		
07/01/16	Institutional Support	2160-207-0983	UNLV MED SCHOOL ADMINISTRATION	\$ 79,000		
07/01/16	O & M	2160-207-0986	UNLV MED SCHOOL O&M		\$ 820,000	
*UNLV Medical School Total				\$ 820,000	\$ 820,000	

* 4th Quarter Budget Transfers Over \$100,000 Between Functions report based on FY16-Q4 projected transfers as of 7/19/16. Final 13th period close on 7/25/16.

College of Southern Nevada						
7/20/2016	Student Services	8103-820-8525	STUDENT SERVICES RESERVE	\$107,393		Funding required for additional Student Access scholarships awarded.
7/20/2016	Scholarships	8103-850-8540	SCHOLARSHIP RESERVE		\$107,393	
7/20/2016	Public Service	8103-810-8515	PUBLIC SERVICE RESERVE	\$288		Funding required for higher than anticipated Instructional costs.
7/20/2016	Academic Support	8103-815-8520	ACADEMIC SUPPORT RESERVE	\$601,306		
7/20/2016	Instruction	8103-803-8505	INSTR SUPPORT GENERAL EDUC		\$601,594	
CSN Total				\$708,987	\$708,987	

8/26/16: Transfers in and out were revised; original document reported transfers opposite to actual transfer activity

Western Nevada College						
07/15/16	Student Services	Multiple	Student Services		\$189,980	Funds were transferred into other functional areas to cover unanticipated operating support expenditures.
07/15/16	O&M	Multiple	O&M Plant	\$189,979		
WNC Total				\$189,979	\$189,980	