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MEMORANDUM

DATE: February 24, 2016

TO: Members, Board of Regents

FROM: Daniel J. Klaich, Chancellor

COPY: NSHE Presidents

RE: Costing Out Budget Recommendations – March Board of Regents Meeting

At its January 22, 2016, Special meeting, the Board of Regents approved the framework for the development of the 2017-19 biennial budget request, which the Board will submit to Governor Sandoval for his consideration. The Board's action was based on a memorandum from me dated January 19, 2016. I want to clarify for the record that the discussion points raised in my memorandum were not in priority order and I do not believe that the Board prioritized enhancements at its Special meeting. Similarly, I believe the Board was very clear that the information requested for presentation at the March Board meeting would further inform an ongoing discussion as to both the prioritization of requests as well as on the total list of requests, which may certainly expand or contract during this continuing public discussion of the biennial budget.

At this time I am presenting for your review and discussion both the budget "roll-ups" (items that are either routine, such as caseload growth, or other budget factors that are already approved and do not require specific new action by the Board) as well as enhancements (new projects or proposals which involve creating new/expanding existing activities). Also included are status updates on the Faculty and Staff Compensation Committee, preliminary information on the capital process, and a report on the efficiency concept and process that the Board endorsed in January, 2016. For convenience, the discussion below is in the same order as presented in January.

ROLL-UPS

There are three major categories of roll-ups that I anticipate in the NSHE biennial budget request.

Caseload Growth. "*Caseload growth*" is the state budget term for number of individuals served or units of work completed which thereby impacts the base budget. In the case of NSHE, the Legislature's formula funds caseload growth measured by driver changes in the

number of weighted student credit hours, that is the increase in completed WSCH for the current measuring year over the measuring year for the prior biennium.

The formula funds caseload growth in each of the seven formula instruction budgets as well as changes in grants/contract expenditures at DRI. For the formula instruction budgets, Legislative budget policy dictates that the most recent actual fiscal year WSCH be used for the calculation. At the time we file our budget with the Governor in September of this year, the most recent fiscal year for which actual data on WSCH completions is available will be for FY 16, which is the current fiscal year. As such, that final calculation cannot be completed until the end of June 2016 when the final counts for completed student credit hours for the spring semester 2016 are available. We do have information for Fall Semester 2015 and historical information that indicates fall to spring trends from past years which we have utilized to project Spring Semester 2016. Utilizing this information we have projected the System-wide changes in caseload growth and the increase in formula funding that will result from that increase. I want to emphasize that this is simply a projection and that it will change.

FY 16	\$26.9 to \$27.9 million
FY 17	\$26.9 to \$27.9 million

Specific calculations by institution will be distributed to the Board as soon as they are available, and a request for Board approval will be made at the August 26, 2016 meeting.

The DRI formula budget is calculated using the most recent Federal Fiscal Year (FFY) grant/contract expenditures, in this case FFY 15. That calculation will result in a reduction to the DRI formula budget as follows:

FY 16	(\$287,614)
FY 17	(\$287,614)

We understand that this reduction is a serious issue for DRI, and I will discuss the DRI formula budget issue, and a resolution, in more detail below.

UNLV School of Medicine

Attachment A of this packet is the “*State Budget Incremental Request for Statewide Medical Education Expansion*” that was part of the budget request approved by the Board on August 22, 2014. Utilizing that document, the programmed request is as follows:

	FY 18	FY 19
Total Increment over FY 17 budget of \$19,567,702	\$2,271,987	\$10,742,046

Attachment A indicates in a footnote that the above state appropriation levels would be netted by student fees. It is my recommendation that the roll up request not be netted for fees in the 2017-

19 biennium. As is commonly known, the student fees for the inaugural class of the UNLV SOM and a significant portion of the following classes will be funded by scholarship donations largely from the Southern Nevada community. This will essentially work like a fee-waiver for student's enrolled next biennium. These scholarship donations were not known at the time the Board took action on the new Medical School budget, which anticipated significant funding from philanthropy to augment state appropriations. It would be contrary to the spirit of the Board's budget action in 2014 and almost certainly the intentions of the scholarship donors if the donations were to offset state appropriations.

Inflation, Maintenance and Other Base Adjustments

Traditionally, the Governor's Office issues budget instructions in mid-March. These instructions will contain information relating to routine roll-up costs that NSHE should build into its budget request, such as inflation, routine pay/fringe benefit adjustments and other related items. These inflation adjustments, adjustments commonly referred to as 'base adjustments' and 'maintenance' are consistent across all state agencies and NSHE will build our budget incorporating the roll-ups. The detail on the adjustments will be presented for your review at a future meeting once this information becomes available.

ENHANCEMENTS

Faculty and Staff Compensation

As you are aware, I convened a task force of Presidents, faculty and students from across the System to provide a recommendation to the Board regarding compensation. This group developed two cornerstone position statements. I am providing them to you with my strong recommendation that they be adopted as your first priority as part of your overall budget package:

- a. *In order to recruit and retain the highest quality faculty and staff necessary to fulfill our mission and best serve the State of Nevada, we recommend that all full-time employees of the Nevada System of Higher Education be treated in the same fashion as all other state and major employee groups with respect to cost of living and merit increases appropriated by the state.*
- b. *System and institutional policies that preclude or inhibit the award of one-time compensation for specific, unusual and extraordinary efforts by faculty or staff should be revised to allow faculty to receive one-time compensation for specific, unusual and extraordinary performance or awards. It is intended that this one-time compensation would be unique, and therefore not a replacement for performance based increases to faculty base salary. Definitions and/or criteria for the circumstances under which such compensation is appropriate would be adopted into policy for the NSHE.*

As in prior years, the NSHE budget office will be calculating our professional merit and classified step request when that position detail is available later this spring for discussion at a future meeting, as well as any changes the Board may take in this area.

To define the magnitude of salary changes, each 1% salary adjustment incurs a cost of approximately \$5.25 million System-wide for state budgeted positions. Self-supporting and grant positions are not included in this total.

Formula Enhancement - Increase in Community College CTE WSCH Weighting

When the new funding formula was constructed, the State of Nevada made a policy determination that recognized the research missions of the universities, and more specifically the indirect but related costs associated with upper division and graduate education at a research university. As a result, the weighting on those courses was increased by 10% on WSCH generated by upper division and graduate courses to directly fund the research mission of the two universities for the first time. In reviewing the workforce mission of the colleges, Presidents Richards, Curtis, Dalpe, Burton and I believe that a similar budget dynamic and funding need exists at the four community colleges in the area of career and technical education (CTE). As such, we are recommending as an enhancement request an additional weighting for these college CTE courses. These courses are currently weighted at 2.0 for lower division and 2.5 for upper division.

The four Presidents and I looked at three scenarios for adjustment, ranging from 1.0 to 2.0. Consistent with discussion at the January meeting, we indicated that we would bring forward requests that were scalable. For your consideration, I have provided estimates, using FY 14 WSCH, of the relative annual cost of each of the three potential incremental adjustments.

	1.0 Weight Adjustment*	1.5 Weight Adjustment*	2.0 Weight Adjustment*
CSN	\$3,633,914	\$5,450,871	\$7,267,828
GBC	\$1,004,217	\$1,506,326	\$2,008,434
TMCC	\$1,005,138	\$1,507,707	\$2,010,276
WNC	\$617,578	\$926,367	\$1,235,156

*Projections based on FY 14 WSCH, will be updated in summer 2016 with FY 16 WSCH

DRI Formula Correction In preparing the DRI formula calculations, the NSHE finance staff as well as DRI staff noted that there is a technical issue with the DRI formula as it relates to inflationary funding or other pay adjustments. While the WSCH formula has a mechanism to adjust the dollars appropriated per WSCH for these types of adjustments, no such mechanism exists in the DRI formula. I believe this was an oversight in the construction of the formula and as such, I am recommending the Board request an adjustment to accommodate these types of increases. The estimated impact of this adjustment is:

	FY 18	FY 19
DRI Formula Budget	\$198,150 (estimated)	\$198,150 (estimated)

WINN Fund The WINN (Workforce Innovations for a New Nevada) Fund is a rapid response workforce training fund enacted in the 29th Special Session (2015) of the Nevada Legislature. The WINN Fund was established to support the recruitment, assessment and training of workers necessary to develop the skilled and innovative workforce to support the statewide economic

development plan. The fund has a total of \$3.5 million in the current biennium, most of which is targeted to create the curriculum and establish the facilities necessary to train approximately 4,500 workers for the Faraday Futures project. The Governor's Office of Economic Development (GOED) manages the funds, which are intended to respond to unique training needs for workers in specific, new or expanding industries where a skilled workforce is currently unavailable. While this will not be a part of the NSHE budget, I recommend the Board support a GOED budget request at a recommended level of \$10 million for the 2017-19 biennium since this fund can directly inure to the benefits of our colleges.

Silver State Opportunity Grant (SSOG) The SSOG program is a state-supported, need-based financial aid program aimed at supporting full-time students who are college-ready at the community colleges and state college. The program was established during the 2015 Session of the Nevada Legislature through the enactment of Senate Bill 227. For the 2015-17 biennium, NSHE received \$5 million for the initial program pilot (\$2.5 million for each year of the biennium). NSHE is requesting that funding for the program be made a permanent part of NSHE's base funding and increase the funding to \$10 million for the biennium. The additional \$5 million in funding would enable the program to expand to serve students enrolled in at least 12 credits. Under such an expansion, NSHE recommends first serving students enrolled in 15 credits, with the remaining funds then serving students enrolled in at least 12 credits until all such funds are exhausted.

Increasing Capacity System-wide. As I reported at the January Special Board meeting, each campus developed enhancement requests to increase capacity System-wide to support the growth and development of the State. This request for funding is different from the funding for caseload growth noted above. Caseload growth funds existing programs and services, at current levels, for additional students and completions. This enhancement request seeks funding to create additional capacity through new programs and initiatives. It is also different from support for the WINN Fund, which will provide select programs tailored to specific businesses.

The way our current formula works, classes must be organized, developed and funded without state appropriations. Classes must develop and attract student participation until the next measuring year and legislative funding year which can be three to four years down the road before the funding formula will provide state funding. Nevada cannot wait for critical increased capacity and, in many cases, the colleges simply do not have the funds to "front" these costs.

Attachment B summarizes these enhancement requests. You will note many of these are indicated as requests for one time funding as opposed to continuing operating funds. The majority of these programs will ultimately reside in the formula budgets and, when fully operational, will generate WSCH and student registration fees in those budgets. At that point, the start-up funding requested in this enhancement will be reduced. While this enhancement for one-time funding is limited to the 2017-19, the Board should expect similar requests for the 2019-21 based on the funding cycle described above.

CAPITAL

As in prior years, our capital request will take three parts:

New Projects Consistent with prior capital cycles, I asked each institution to forward potential capital projects for the Board's consideration and inclusion in the Capital Improvement Program request. Unfortunately, also consistent with prior capital cycles, NSHE budget staff

forecasts that the level of capital funding available statewide in the 2017 Session will remain relatively flat at \$80-\$100 million statewide for the biennium. I mention this not to dissuade the Board from forwarding to the Public Works Board a list denoting the NSHE construction priorities, but rather to inform the Board that projects with significant campus match or potential for alternative funding vehicles (such as lease purchase) may be more attractive to the Governor and Legislature as a way to make scarce dollars go further. The list of capital projects proposed by the institutions, with each campus' number one priority noted, is Attachment C to this memo.

Board policy also requires a biennial update on space inventory and utilization. This study identifies surpluses, deficits, and projected space need. The 2016 study and analysis are each provided together as Attachment D. The Board requested information over the past year from each campus on space utilization, and this summary provides the most recent System-wide data to aid the Boards' decision making process.

Capital Renewal, Plant Adaption, and Deferred Maintenance Projects (2% Projects) Board Policy (Title 4, Chapter 10 "Existing Facility and Infrastructure Needs") states: *Existing Facility and Infrastructure Needs - Effective with the 2011 capital improvement budget cycle described in subsection 5, every even numbered year each institution must plan for existing facility and infrastructure needs by requesting funding for capital renewal, plant adaption, and deferred maintenance projects. The budgeted figure for these projects shall be two percent of the insured replacement value for owned facilities five or more years since construction or a major building renovation, excluding storage facilities and auxiliary enterprise buildings (e.g. resident halls and athletic facilities). In calculating the amount budgeted for existing facility and infrastructure, the state revenues request for Higher Education Capital Construction (HECC) and Special Higher Education Capital Construction (SHECC) are in addition to the two percent threshold, and may not be applied to the amount budgeted for this purpose. The chancellor shall establish procedures to standardize the manner in which projects associated with improving existing facilities and infrastructure are identified and ranked.*

When we last measured our deferred maintenance backlog in 2013, the backlog totaled \$814,000,000! Following Regent policy, a reasonable maintenance allowance at 2% would amount to approximately \$61,700,000. The totals for these 2% projects by campus are also included in Attachment C.

HECC/SHECC NSHE historically receives \$15 million each biennium in slot tax revenue for its deferred maintenance backlog. The funding source for this is a portion of the \$250/machine slot tax (the remaining funds in the account are used for NSHE bond debt service and to support the Distributive School Account). However, recent gaming trends show the numbers of slot machines in Nevada continues to fall year after year. In fact, this biennium we have seen a shortfall in this funding source of FY 16 ~ (\$176,000) and FY 17 projected ~ (\$629,000). I am recommending that while NSHE continue to request this funding as it exists currently in statute, but to also request a supplemental appropriation for the shortfall this biennium. I also recommend that you further direct me and my staff to work with the appropriate officials in Carson City to create a long-term solution to what appears to be a structural funding issue for deferred maintenance.

EFFICIENCY AND EFFECTIVENESS

I would like to summarize Board discussions to date on this important topic. First, the Board clearly endorsed the concept that budget building needed to proceed within the efficiency context. Secondly, I understand that the Board embraced the concepts in my recommendation that efficiency actions had to be viewed in the context of the budget cuts over the recession, and

that there was no specific amount, no common solution and could involve productivity increases instead of direct monetary savings. The Presidents and I have been working on a common template that embraces the foregoing concepts. A draft copy of a common template is included as Attachment E. Details are not available from each institution at this time, but will be available to the Board at its April 2016 special meeting and June 2016 regular meeting.

State Budget Incremental Request For Statewide Medical Education Expansion

8/7/2014

	2016-2017 Biennium		BIENNIUM	2018-2019 Biennium		BIENNIUM	2020-2021 Biennium		BIENNIUM	2022-2023 Biennium		BIENNIUM
	FY 2015/2016 Biennial Request	FY 2016/2017 Biennial Request	TOTAL FY 2016 and Total FY 2017	FY 2017/2018 Biennial Request	FY 2018/2019 Biennial Request	TOTAL FY 2018 and Total FY 2019	FY 2019/2020 Biennial Request	FY 2020/2021 Biennial Request	TOTAL FY 2020 and Total FY 2021	FY 2021/2022 Biennial Request	FY 2022/2023 Biennial Request	TOTAL FY 2022 and Total FY 2023
UNLV Start-Up On-Going Without Students	\$7,097,569	\$19,567,702	\$26,665,271									
UNLV On-Going With Students				\$2,271,987	\$10,742,046	\$13,014,033	\$519,448	\$4,137,191	\$4,656,639	\$5,930,808	\$8,990,652	\$14,921,460
UNSOM Teaching Las Vegas	\$316,702	\$442,012	\$758,714									
Reno	\$1,196,954	\$3,129,556	\$4,326,510									
Sub Total Teaching	\$1,513,656	\$3,571,568	\$5,085,224									
Total On-Going State Request Without GME	\$8,611,225	\$23,139,270	\$31,750,495	\$2,271,987	\$10,742,046	\$13,014,033	\$519,448	\$4,137,191	\$4,656,639	\$5,930,808	\$8,990,652	\$14,921,460
GME												
Las Vegas	\$1,986,454	\$4,472,894	\$6,459,348	\$1,453,445	\$3,231,731	\$4,685,176	\$979,951	\$1,463,555	\$2,443,506	\$163,801	\$181,801	\$345,602
Reno	\$442,249	\$2,977,991	\$3,420,239	\$449,865	\$1,177,548	\$1,627,413	\$778,675	\$1,204,675	\$1,983,350	\$225,000	\$234,000	\$459,000
Sub Total GME Statewide	\$2,428,703	\$7,450,885	\$9,879,587	\$1,903,310	\$4,409,279	\$6,312,589	\$1,758,626	\$2,668,230	\$4,426,856	\$388,801	\$415,801	\$804,602
Total On-Going State Request With GME	\$11,039,928	\$30,590,155	\$41,630,082	\$4,175,297	\$15,151,325	\$19,326,622	\$2,278,074	\$6,805,421	\$9,083,495	\$6,319,609	\$9,406,453	\$15,726,062
UNSOM One Time Request												
Years 1-4 Reno	\$325,000	\$83,000	\$408,000									
Years 3-4 Las Vegas	\$250,000	\$0	\$250,000									
GME Las Vegas	\$0	\$3,650,000	\$3,650,000									
Total One Time Biennium Request	\$575,000	\$3,733,000	\$4,308,000									
Overall State Request	\$11,614,928	\$34,323,155	\$45,938,082									

Note: Amounts shown reflect total State Supported Operating Budget and do not reflect offset for projected student fees.

ENHANCEMENT REQUEST SUMMARY - 2017 SESSION

Attachment B

CAMPUS	INITIATIVE	FY18		FY19	
		1 SHOT GF REQUEST	BASE BUDGET REQUEST	1 SHOT GF REQUEST	BASE BUDGET REQUEST
Nevada State College	Early Childhood Education	111,132	-	276,859	-
	Speech Pathology	221,331	-	335,357	-
	Deaf Studies	282,578	-	362,125	-
	Uteach	209,257	-	339,064	-
	State-Wide Expansion	786,295	-	824,840	-
Nevada State College Total		1,610,593	-	2,138,245	-
University of Nevada, Reno	Nevada Advanced Manufacturing Initiative	12,200,000	10,877,670	7,200,000	13,889,750
	Nevada State Public Health Laboratory Quality Improvement/Positions/Instrumentations	1,185,587	525,624	-	772,555
	Nevada State Public Health Laboratory Quality Improvement - Clinical Food Testing Instrumentation	645,587	-	-	-
	Nevada State Public Health Laboratory Quality Improvement - Environmental Testing Instrumentation Replacement	540,000	-	-	-
University of Nevada, Reno Total		14,571,174	11,403,294	7,200,000	14,662,305
University of Nevada, Las Vegas	UNLV Top Tier - Health for Nevada Initiative	-	10,700,000	-	21,425,000
Intercollegiate Athletics	ICA Student Athlete Tuition and Fee Scholarships	-	1,598,090	-	3,300,804
University of Nevada, Las Vegas Total		-	12,298,090	-	24,725,804
Desert Research Institute	Funding Formula - Base Adjustment to address Compensation Shortfall on the Grants & Contracts Component of the Funding Formula (See # 5 - Chancellor's Recommendations Memorandum)	-	829,075	-	829,075
	Funding Formula - Grants and Contracts Funding Formula Step Percentage Adjustment	-	1,871,527	-	1,871,527
	Funding Formula - Base Adjustment to address Compensation Shortfall on the O&M Component of the Funding Formula	-	246,300	-	246,300
	State Science Advisor	-	506,381	-	506,381
	Water Resource Management and Impacts	-	2,243,087	-	2,198,963
	Establish Earth and Environment Education Program	-	1,640,950	-	1,640,950
Desert Research Institute Total		-	7,337,320	-	7,293,196

CAMPUS	INITIATIVE	FY18		FY19	
		1 SHOT GF REQUEST	BASE BUDGET REQUEST	1 SHOT GF REQUEST	BASE BUDGET REQUEST
Truckee Meadows Community College	Workforce Development Fund Allied Health	500,000	1,628,793	500,000	1,638,273
	Workforce Development Fund - Career Technical Education	-	-	500,000	1,638,273
	State Funding of Summer School Career Technical Education	-	-	-	375,176
Truckee Meadows Community College Total		500,000	1,628,793	1,000,000	3,651,722
Western Nevada College	Jump Start College Expansion	178,000	294,050	-	334,763
	Secondary Education	-	95,000	-	92,016
	Underserved Population	-	67,375	-	27,161
Western Nevada College Total		178,000	456,425	-	453,940
Great Basin College	Program Capacity Expansion (i.e. Nursing, Teacher Ed., Paramedic, Human Services, Substance Abuse Counseling)	200,000	490,872	50,000	861,348
Great Basin College Total		200,000	490,872	50,000	861,348
College of Southern Nevada	Workforce Redesign	-	3,000,000	-	7,000,000
	College Readiness	-	187,531	-	187,531
	Prison Education	270,174		333,723	
	Technical Skills Grant - Pilot Program	68,906	-	64,100	-
College of Southern Nevada Total		339,080	3,187,531	397,823	7,187,531
GRAND TOTAL		17,398,847	36,802,325	10,786,068	58,835,846

**NEVADA SYSTEM OF HIGHER EDUCATION
2017 Capital Improvement Program Proposals**

Institution	Project Title	2017 CIP Proposed Expenditure			Priority
		State	Other	Total	
Two Percent Replacement Value Projects					
UNR	In accordance with Board of Regents Handbook, Title 4, Chapter 10, Section 25: Existing Facility and Infrastructure Needs:	\$ 27,716,512	\$ -	\$ 27,716,512	
UNLV		\$ 19,395,053	\$ -	\$ 19,395,053	
NSC		\$ 306,330	\$ -	\$ 306,330	
CSN		\$ 5,234,381	\$ -	\$ 5,234,381	
GBC	The budgeted figure for these projects shall be two percent of the insured replacement value for owned facilities five or more years since construction or a major building renovation, excluding storage facilities and auxiliary buildings, such as resident halls and athletics facilities.	\$ 1,823,334	\$ -	\$ 1,823,334	
TMCC		\$ 3,345,943	\$ -	\$ 3,345,943	
WNC		\$ 1,412,723	\$ -	\$ 1,412,723	
DRI		\$ 1,953,132	\$ -	\$ 1,953,132	
SA		\$ 524,617	\$ -	\$ 524,617	
Total Replacement Value Projects		\$ 61,712,025	\$ -	\$ 61,712,025	
Capital Improvement Projects					
UNR	Engineering Building (85K sf)	\$ 41,500,000	\$ 44,500,000	\$ 86,000,000	1
	Chemistry Building Laboratory Upgrades	\$ 12,200,000	\$ -	\$ 12,200,000	
	Leifson Physics Building Laboratory Upgrades	\$ 5,800,000	\$ -	\$ 5,800,000	
UNLV	Hotel College Academic Building FF&E	\$ 1,415,781	\$ 1,415,781	\$ 2,831,562	1
	Engineering Academic and Research Building Planning	\$ 2,400,000	\$ 1,600,000	\$ 4,000,000	
	Research Lab Renovation (part of Health for Nevada strategic initiative)	\$ 10,000,000	\$ -	\$ 10,000,000	
NSC	Education Building (65K sf; preferred option)	\$ 20,000,000	\$ 6,000,000	\$ 26,000,000	1
	Education Building (40K sf; option 2)	\$ 12,000,000	\$ 6,000,000	\$ 18,000,000	
	Planning Grant for Education Building, includes 2 year facility lease (option 3)	\$ 5,000,000	\$ -	\$ 5,000,000	
	Dawson Building Remodel to centralize all Student Services	\$ 1,000,000	\$ -	\$ 1,000,000	
	Water Infrastructure to allow further campus development	\$ 8,000,000	\$ -	\$ 8,000,000	
CSN	CSN Northwest Campus with FF&E	\$ 41,000,000	\$ -	\$ 41,000,000	1
	Henderson Campus Health Sciences Building with FF&E	\$ 40,000,000	\$ -	\$ 40,000,000	
GBC	Welding Lab Expansion (4K sf)	\$ 3,500,000	\$ 600,000	\$ 4,100,000	1
	Pahrump Valley Campus Development	\$ 1,800,000	\$ 500,000	\$ 2,300,000	
TMCC	Northern Nevada Advanced Manufacturing Center Site Acquisition, Design and Construction	\$ 16,750,000	\$ 15,000,000	\$ 31,750,000	1
WNC	Chemistry and Biology Lab Remodel	\$ 1,300,000	\$ -	\$ 1,300,000	1
	Marlette Hall Remodel	\$ 500,000	\$ -	\$ 500,000	
	ADA Life Safety Retrofit	\$ 845,000	\$ -	\$ 845,000	
	TRIC Training Facility (with UNR/TMCC)	\$ -	\$ -	\$ -	
DRI	Southern Nevada Water Tech (SNSC) Building Phase III (59.5K sf) Planning	\$ 4,600,000	\$ -	\$ 4,600,000	1
Total Proposed Capital Improvement Projects		\$ 229,610,781	\$ 75,615,781	\$ 305,226,562	
Statewide Deferred Maintenance					
NSHE	Deferred Maintenance, HECC/SHECC Projects	\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	
Total Statewide Deferred Maintenance		\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	

NEVADA SYSTEM OF HIGHER EDUCATION



2016 Space Study Inventory and Utilization Reports

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas
Nevada State College • College of Southern Nevada • Great Basin College
Truckee Meadows Community College • Western Nevada College • Desert Research Institute

**System Wide
Inventory and Utilization Reports**

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1]**

**Fall 2015 / FY 2016
Nevada System of Higher Education**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/Deficit	Projected 10 Year Need	Surplus/Deficit
100-199	Classroom Facilities	810,812.11	24,907.47	835,719.58	675,176.50	160,543.08	742,312.95	93,406.63
200-249	Class Lab Facilities	1,098,031.90	52,885.41	1,150,917.31	1,242,207.85	(91,290.54)	1,365,727.30	(214,809.99)
250-299	Research Lab Facilities	656,436.25	0.00	656,436.25	636,590.03	19,846.22	855,523.79	(199,087.54)
400-455,530,535	Study Facilities	709,459.48	14,581.00	724,040.48	1,224,164.60	(500,124.12)	1,303,869.87	(579,829.39)
		3,274,739.74	92,373.88	3,367,113.62	3,778,138.98	(411,025.36)^[2]	4,267,433.91	(900,320.29)
300-349	Office Facilities	2,000,296.34	197,310.73	2,197,607.07				
350,355,680,685	Conference Room Facilities	419,806.92	8,314.46	428,121.38				
520,525	Athletics/Physical Education	728,034.93	0.00	728,034.93				
600-679,686-699	General Use Facilities	918,243.71	4,834.48	923,078.19				
700-799	Support Facilities	2,081,137.65	46,497.74	2,127,635.39				
800-899	Health Care Facilities	120,071.86	39,132.60	159,204.46				
900-999	Residential Facilities	786,127.09	0.00	786,127.09				
All Other	All Other	243,892.27	5,801.00	249,693.27				
		7,297,610.77	301,891.01	7,599,501.78				
Total Square Footage		10,572,350.51	394,264.89	10,966,615.40				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Please see the institution-level summary reports for individual responses.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, System Level**

**Fall 2015 / FY 2016
Nevada System of Higher Education**

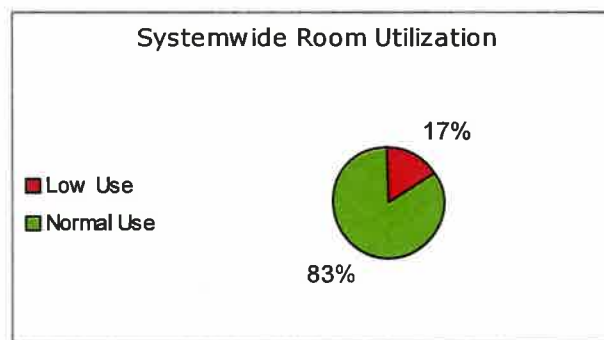
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	900	541
AREA	Number of square feet of space contained in the rooms	813,118	622,938
STNS	Number of student stations	37,463	14,171
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	42	26
CLASS	Number of classes scheduled in the rooms	9,226	3,437
ENRL	Number of students enrolled in the classes scheduled in the rooms	279,126	82,371
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	30	24
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	26,418	10,059
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	29	19
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	73	91

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

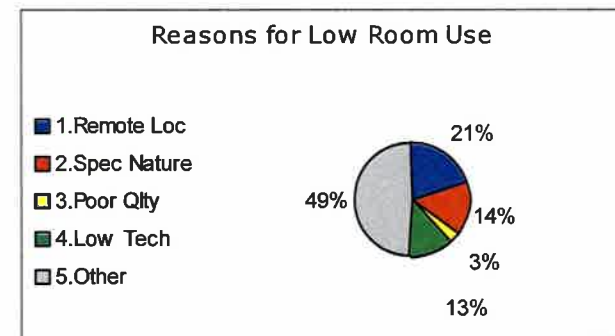
**Fall 2015 / FY 2016
NSHE Systemwide**

REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
CSN01 - College of Southern Nevada	295	53	18%		11	16	1	24	51
GBC01 - Great Basin College	74	32	43%		15	8	3	5	12
NSC01 - Nevada State College	44	19	43%		7	5	0	0	19
TMCC1 - Truckee Meadows Community College	84	10	12%		0	0	0	0	10
UNLV1 - University of Nevada Las Vegas	202	9	4%		3	4	0	1	7
UNR01 - University of Nevada Reno	140	16	11%		11	0	1	1	16
WNC01 - Western Nevada College	61	16	26%		8	5	2	2	16
TOTAL:	900	155	17%		55	38	7	33	131



CLASSROOMS



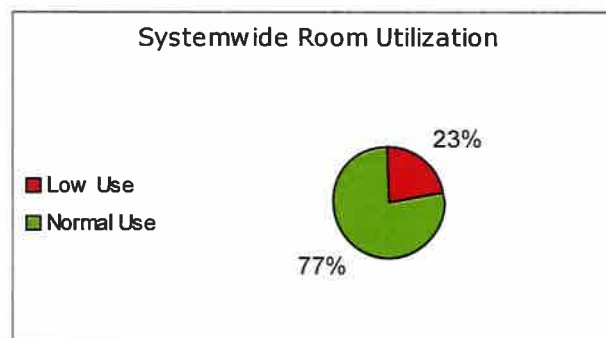
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

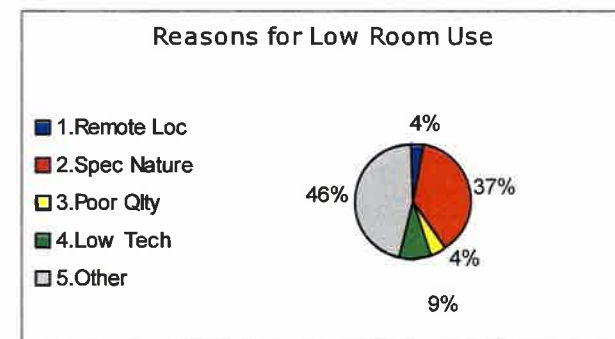
**Fall 2015 / FY 2016
NSHE Systemwide**

REASONS FOR LOW ROOM USE

SPACE USE CODE / INSTITUTION	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
CSN01 - College of Southern Nevada	145	20	14%		0	20	6	12	19
GBC01 - Great Basin College	38	20	53%		1	15	3	4	17
NSC01 - Nevada State College	9	3	33%		0	3	0	0	3
TMCC1 - Truckee Meadows Community College	60	13	22%		0	1	0	0	13
UNLV1 - University of Nevada Las Vegas	145	35	24%		4	29	0	1	16
UNR01 - University of Nevada Reno	107	23	21%		0	5	0	0	23
WNC01 - Western Nevada College	37	12	32%		3	8	0	2	12
TOTAL:	541	126	23%		8	81	9	19	103



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

System Administration

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
System Administration**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00^[2]	0.00	0.00
300-349	Office Facilities	26,884.66	460.00	27,344.66				
350,355,680,685	Conference Room Facilities	12,221.21	0.00	12,221.21				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	1,276.47	0.00	1,276.47				
700-799	Support Facilities	8,670.82	380.00	9,050.82				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		49,053.16	840.00	49,893.16				
Total Square Footage		49,053.16	840.00	49,893.16				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

University of Nevada, Reno
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
University of Nevada Reno**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	159,225.00	0.00	159,225.00	187,387.20	(28,162.20)	205,966.90	(46,741.90)
200-249	Class Lab Facilities	277,598.00	17,930.00	295,528.00	344,760.00	(49,232.00)	378,943.43	(83,415.43)
250-299	Research Lab Facilities	391,018.00	0.00	391,018.00	373,000.50	18,017.50	501,281.49	(110,263.49)
400-455,530,535	Study Facilities	236,349.00	0.00	236,349.00	349,258.98	(112,909.98)	371,377.67	(135,028.67)
		1,064,190.00	17,930.00	1,082,120.00	1,254,406.68	(172,286.68)^[2]	1,457,569.49	(375,449.49)
300-349	Office Facilities	781,803.00	138,949.00	920,752.00				
350,355,680,685	Conference Room Facilities	193,363.00	0.00	193,363.00				
520,525	Athletics/Physical Education	221,950.00	0.00	221,950.00				
600-679,686-699	General Use Facilities	292,548.00	0.00	292,548.00				
700-799	Support Facilities	1,270,540.00	11,031.00	1,281,571.00				
800-899	Health Care Facilities	50,002.00	35,634.00	85,636.00				
900-999	Residential Facilities	505,928.00	0.00	505,928.00				
All Other	All Other	152,315.00	2,327.00	154,642.00				
		3,468,449.00	187,941.00	3,656,390.00				
Total Square Footage		4,532,639.00	205,871.00	4,738,510.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

Fall 2015 / FY 2016
University of Nevada Reno

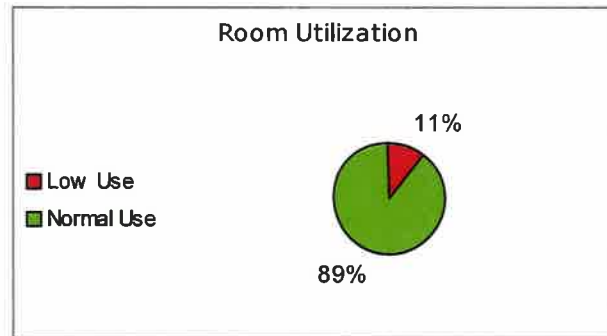
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	140	107
AREA	Number of square feet of space contained in the rooms	153,551	120,696
STNS	Number of student stations	8,417	3,800
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	60	36
CLASS	Number of classes scheduled in the rooms	1,852	1,016
ENRL	Number of students enrolled in the classes scheduled in the rooms	90,312	39,217
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	49	39
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	4,560	1,717
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	33	16
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	81	109

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

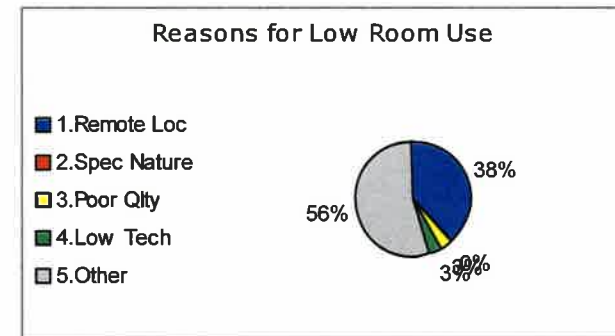
**Fall 2015 / FY 2016
University of Nevada Reno**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
010 - Main Campus	124	5	4%		0	0	1	1	5
021 - Redfield Campus - UNR	10	10	100%		10	0	0	0	10
080 - School of Med-Main Campus Reno	6	1	17%		1	0	0	0	1
TOTAL:	140	16	11%		11	0	1	1	16



CLASSROOMS



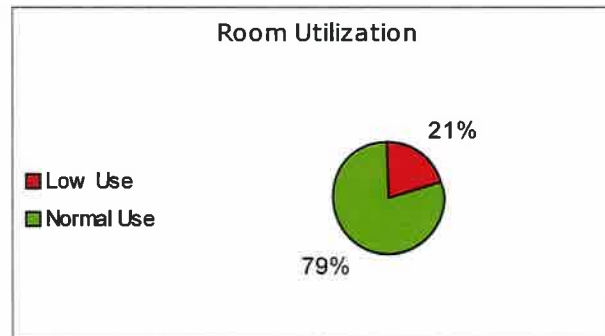
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

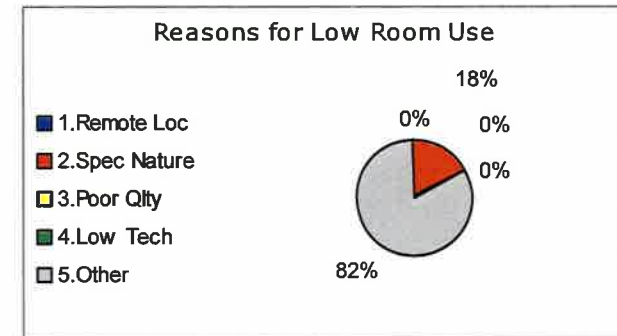
**Fall 2015 / FY 2016
University of Nevada Reno**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
010 - Main Campus	93	12	13%		0	5	0	0	12
021 - Redfield Campus - UNR	1	0	n/a		0	0	0	0	0
080 - School of Med-Main Campus Reno	13	11	85%		0	0	0	0	11
TOTAL:	107	23	21%		0	5	0	0	23



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

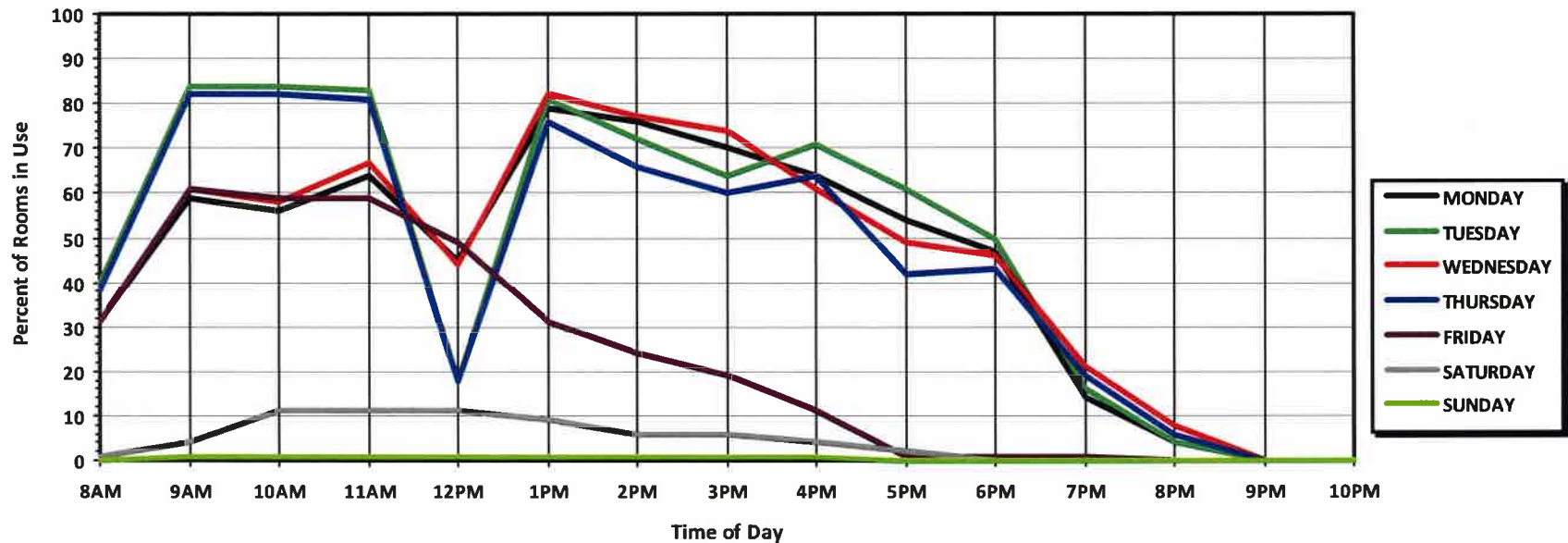
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Reno**

Total Number of Classrooms: 140

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	31%	59%	56%	64%	45%	79%	76%	70%	64%	54%	47%	14%	4%	0%	0%
TUESDAY	40%	84%	84%	83%	18%	81%	72%	64%	71%	61%	50%	16%	4%	0%	0%
WEDNESDAY	31%	61%	58%	67%	44%	82%	77%	74%	61%	49%	46%	21%	8%	0%	0%
THURSDAY	38%	82%	82%	81%	18%	76%	66%	60%	64%	42%	43%	19%	6%	0%	0%
FRIDAY	31%	61%	59%	59%	49%	31%	24%	19%	11%	1%	1%	1%	0%	0%	0%
SATURDAY	1%	4%	11%	11%	11%	9%	6%	6%	4%	2%	0%	0%	0%	0%	0%
SUNDAY	0%	1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

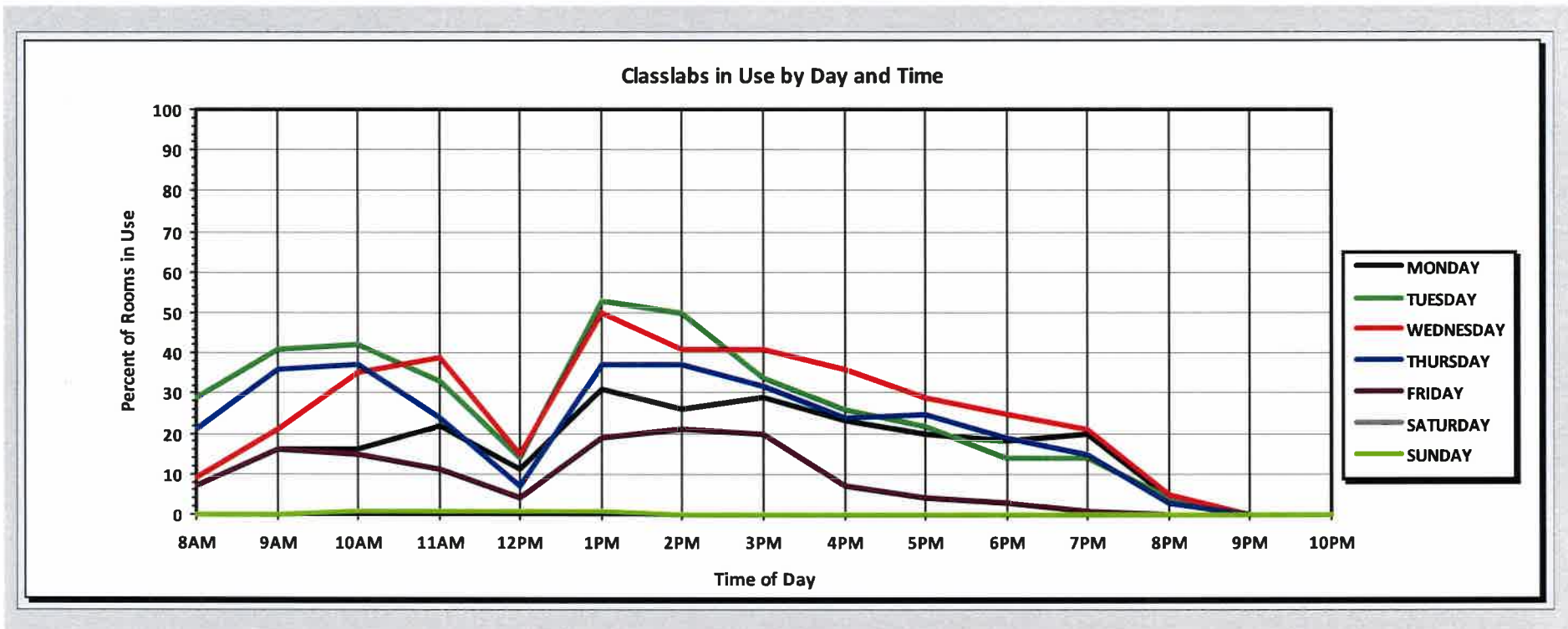


**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Reno**

Total Number of Classlabs: 107

For all sections occurring 09/07/2015 - 09/13/2015

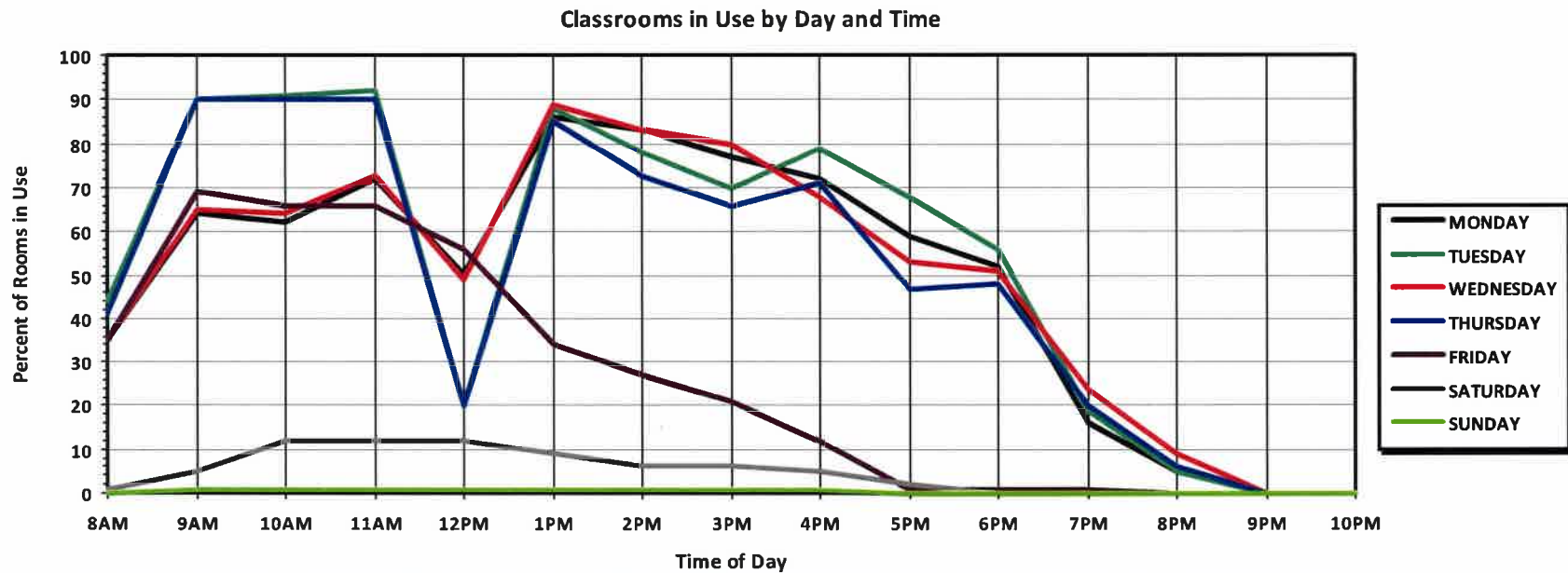
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	7%	16%	16%	22%	11%	31%	26%	29%	23%	20%	18%	20%	4%	0%	0%
TUESDAY	29%	41%	42%	33%	14%	53%	50%	34%	26%	22%	14%	14%	4%	0%	0%
WEDNESDAY	9%	21%	35%	39%	15%	50%	41%	41%	36%	29%	25%	21%	5%	0%	0%
THURSDAY	21%	36%	37%	24%	7%	37%	37%	32%	24%	25%	19%	15%	3%	0%	0%
FRIDAY	7%	16%	15%	11%	4%	19%	21%	20%	7%	4%	3%	1%	0%	0%	0%
SATURDAY	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Reno - Main Campus**

Total Number of Classrooms: 124**For all sections occurring 09/07/2015 - 09/13/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	35%	64%	62%	72%	50%	86%	83%	77%	72%	59%	52%	16%	5%	0%	0%
TUESDAY	44%	90%	91%	92%	20%	88%	78%	70%	79%	68%	56%	19%	5%	0%	0%
WEDNESDAY	35%	65%	64%	73%	49%	89%	83%	80%	68%	53%	51%	24%	9%	0%	0%
THURSDAY	41%	90%	90%	90%	20%	85%	73%	66%	71%	47%	48%	20%	6%	0%	0%
FRIDAY	35%	69%	66%	66%	56%	34%	27%	21%	12%	1%	1%	1%	0%	0%	0%
SATURDAY	1%	5%	12%	12%	12%	9%	6%	6%	5%	2%	0%	0%	0%	0%	0%
SUNDAY	0%	1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME**

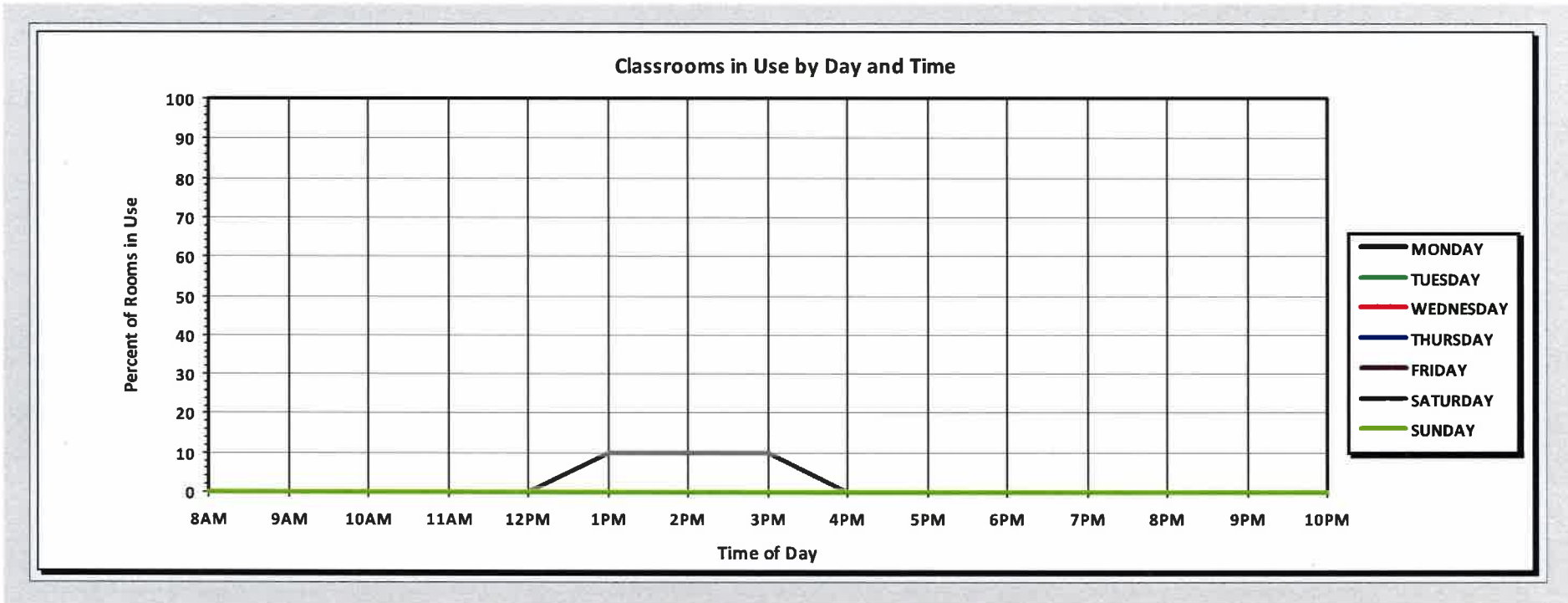
Fall 2015 / FY 2016

University of Nevada Reno - Redfield Campus - UNR

Total Number of Classrooms: 10

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



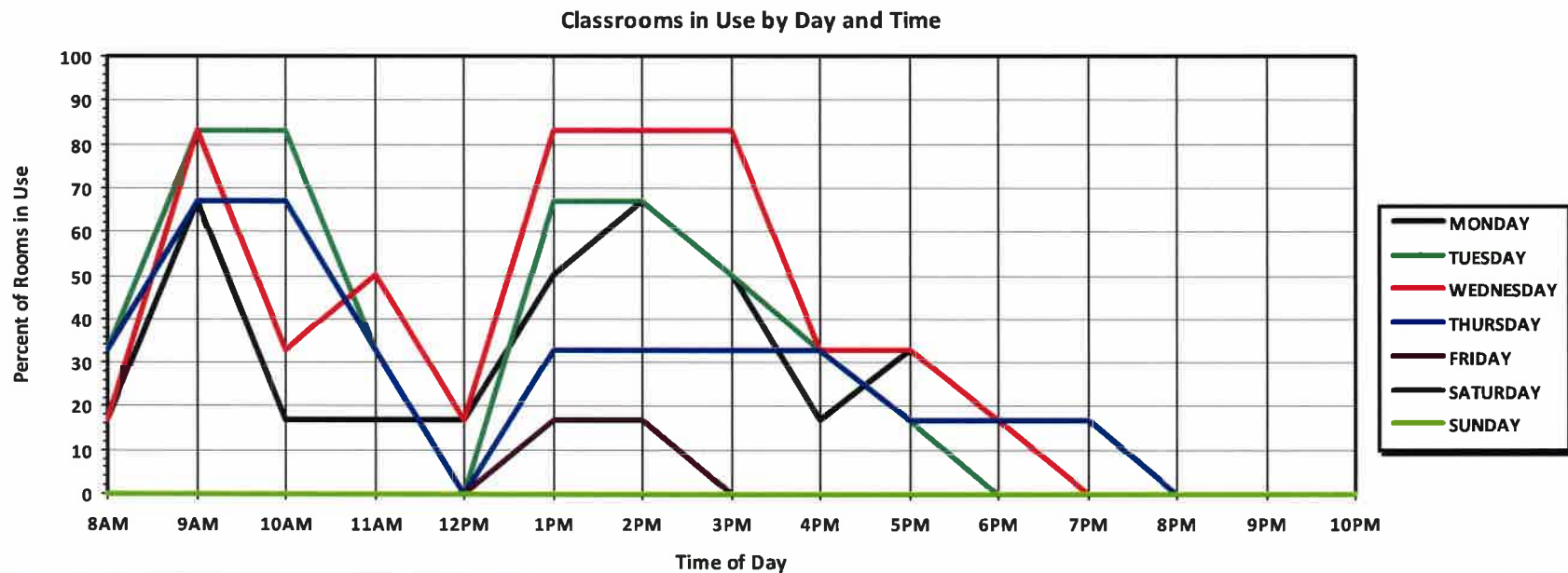
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classrooms: 6

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	17%	67%	17%	17%	17%	50%	67%	50%	17%	33%	17%	0%	0%	0%	0%
TUESDAY	33%	83%	83%	33%	0%	67%	67%	50%	33%	17%	0%	0%	0%	0%	0%
WEDNESDAY	17%	83%	33%	50%	17%	83%	83%	83%	33%	33%	17%	0%	0%	0%	0%
THURSDAY	33%	67%	67%	33%	0%	33%	33%	33%	33%	17%	17%	17%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	17%	17%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



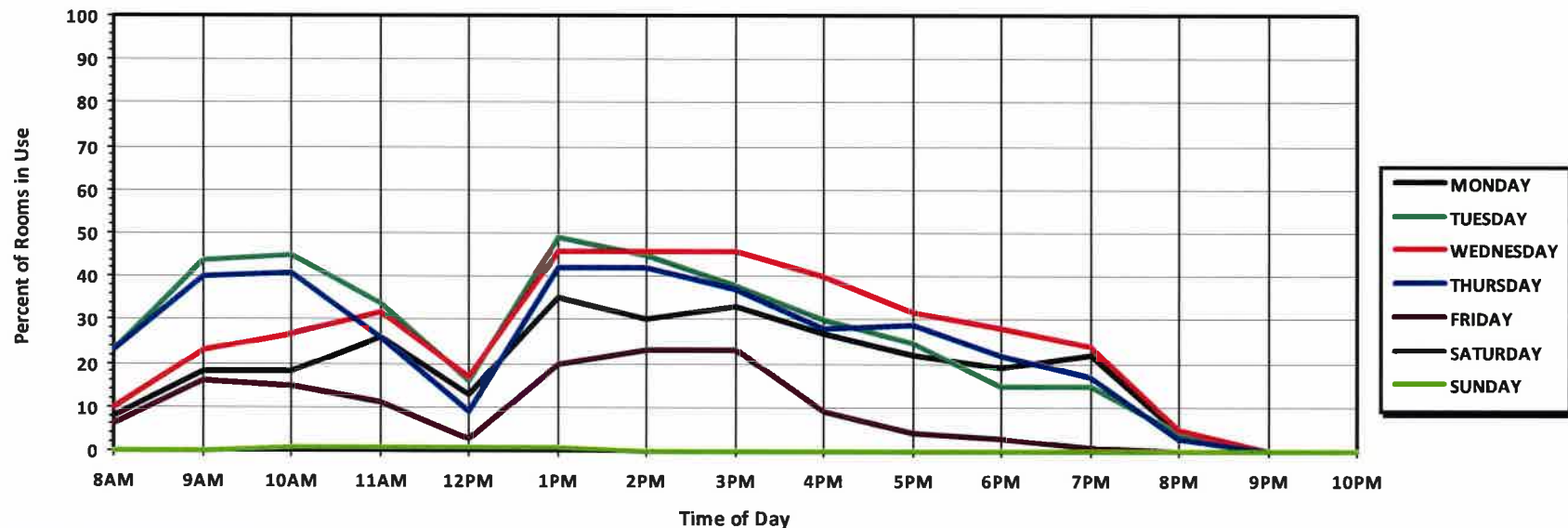
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Reno - Main Campus**

Total Number of Classlabs: 93

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	18%	18%	26%	13%	35%	30%	33%	27%	22%	19%	22%	4%	0%	0%
TUESDAY	23%	44%	45%	34%	16%	49%	45%	38%	30%	25%	15%	15%	4%	0%	0%
WEDNESDAY	10%	23%	27%	32%	17%	46%	46%	46%	40%	32%	28%	24%	5%	0%	0%
THURSDAY	23%	40%	41%	26%	9%	42%	42%	37%	28%	29%	22%	17%	3%	0%	0%
FRIDAY	6%	16%	15%	11%	3%	20%	23%	23%	9%	4%	3%	1%	0%	0%	0%
SATURDAY	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



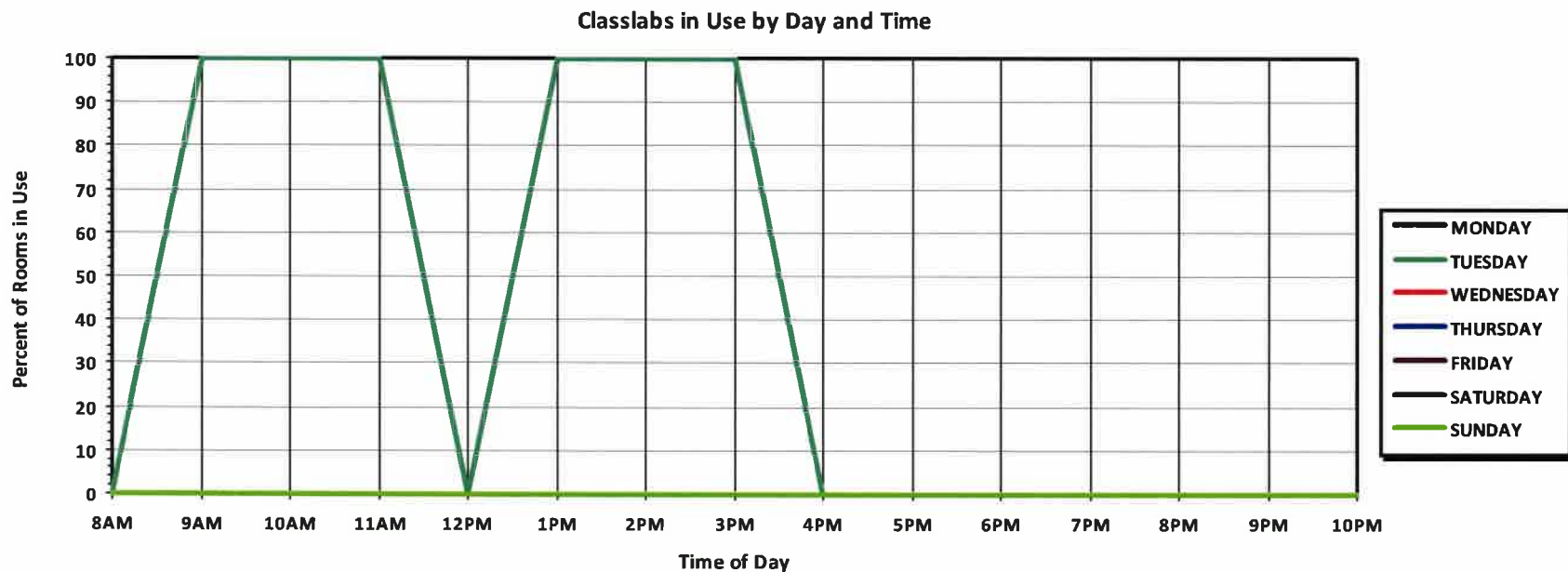
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Reno - Redfield Campus - UNR

Total Number of Classlabs: 1

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	100%	100%	100%	0%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



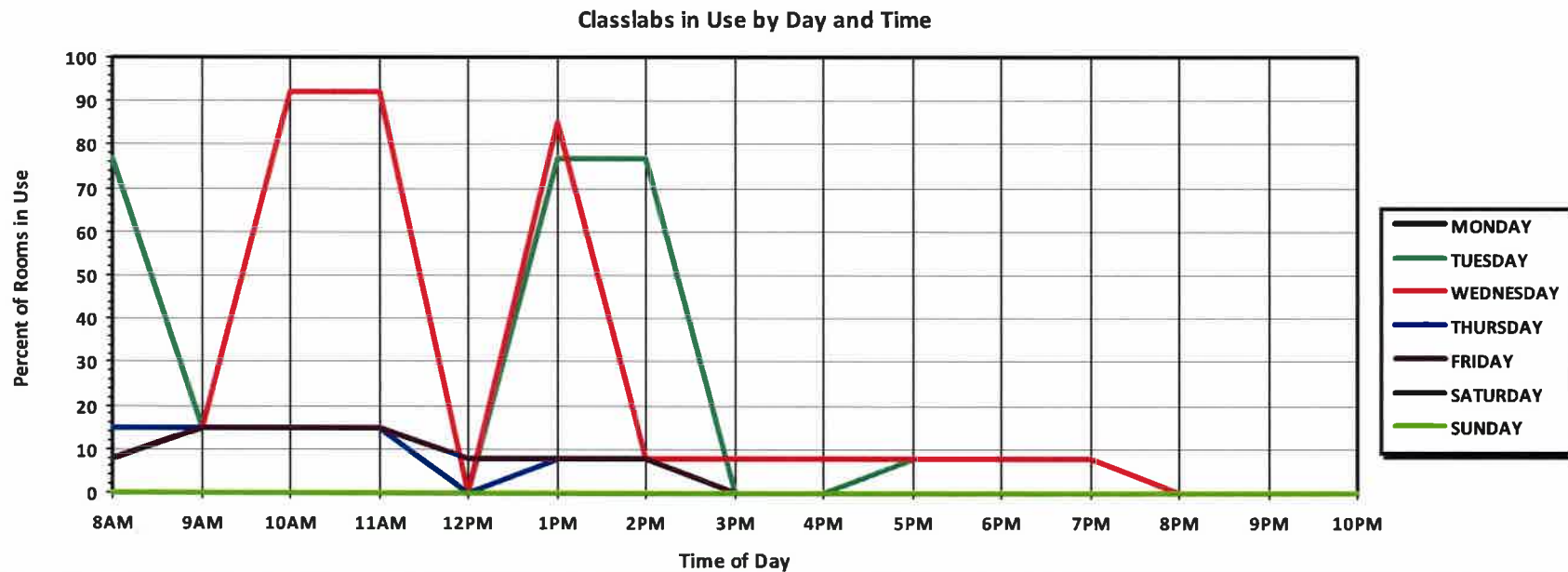
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Reno - School of Med-Main Campus Reno

Total Number of Classlabs: 13

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	8%	8%	0%	0%	0%
TUESDAY	77%	15%	15%	15%	0%	77%	77%	0%	0%	8%	8%	8%	0%	0%	0%
WEDNESDAY	8%	15%	92%	92%	0%	85%	8%	8%	8%	8%	8%	8%	0%	0%	0%
THURSDAY	15%	15%	15%	15%	0%	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	8%	15%	15%	15%	8%	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



University of Nevada, Las Vegas
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
University of Nevada Las Vegas**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	207,041.41	1,122.77	208,164.18	233,228.41	(25,064.23)	256,352.62	(48,188.44)
200-249	Class Lab Facilities	253,486.61	2,436.65	255,923.26	429,099.89	(173,176.63)	471,644.43	(215,721.17)
250-299	Research Lab Facilities	213,135.25	0.00	213,135.25	145,527.20	67,608.05	195,576.39	17,558.86
400-455,530,535	Study Facilities	305,811.62	0.00	305,811.62	481,478.28	(175,666.66)	509,007.10	(203,195.48)
		979,474.89	3,559.42	983,034.31	1,289,333.78	(306,299.47)^[2]	1,432,580.54	(449,546.23)
300-349	Office Facilities	669,500.25	18,488.39	687,988.64				
350,355,680,685	Conference Room Facilities	149,269.55	4,844.61	154,114.16				
520,525	Athletics/Physical Education	217,713.93	0.00	217,713.93				
600-679,686-699	General Use Facilities	397,482.88	0.00	397,482.88				
700-799	Support Facilities	696,496.62	5,000.00	701,496.62				
800-899	Health Care Facilities	55,313.86	3,498.60	58,812.46				
900-999	Residential Facilities	279,940.09	0.00	279,940.09				
All Other	All Other	42,437.27	74.00	42,511.27				
		2,508,154.45	31,905.60	2,540,060.05				
Total Square Footage		3,487,629.34	35,465.02	3,523,094.36				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2015 / FY 2016
University of Nevada Las Vegas**

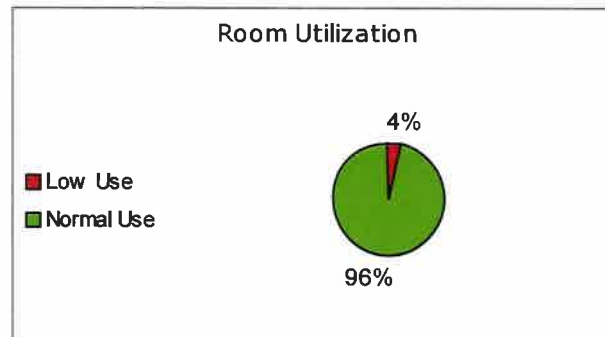
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	202	145
AREA	Number of square feet of space contained in the rooms	200,167	158,619
STNS	Number of student stations	10,715	3,945
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	53	27
CLASS	Number of classes scheduled in the rooms	2,716	821
ENRL	Number of students enrolled in the classes scheduled in the rooms	92,528	17,371
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	34	21
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	6,725	2,734
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	33	19
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc: (AVCL/AVST)*100)	64	78

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

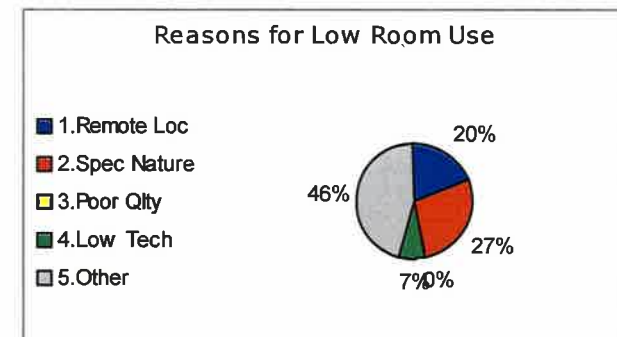
**Fall 2015 / FY 2016
University of Nevada Las Vegas**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
MARY - Maryland Campus	197	6	3%		0	3	0	1	5
SAT - Satellite Facilities	2	2	100%		2	0	0	0	2
SHLN - Shadow Lane Campus	3	1	33%		1	1	0	0	0
TOTAL:	202	9	4%		3	4	0	1	7



CLASSROOMS

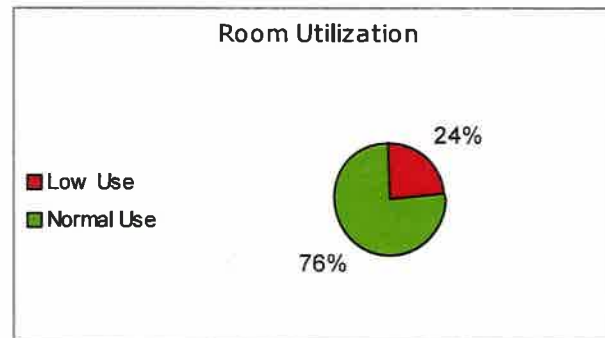


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

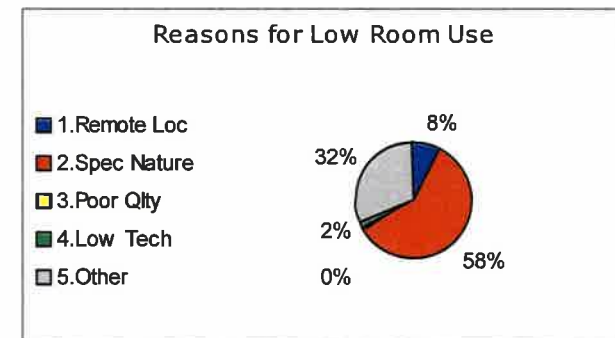
**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT
Fall 2015 / FY 2016
University of Nevada Las Vegas**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
MARY - Maryland Campus	139	31	22%		0	25	0	1	16
SAT - Satellite Facilities	3	2	67%		2	2	0	0	0
SHLN - Shadow Lane Campus	3	2	67%		2	2	0	0	0
TOTAL:	145	35	24%		4	29	0	1	16



CLASSLABS



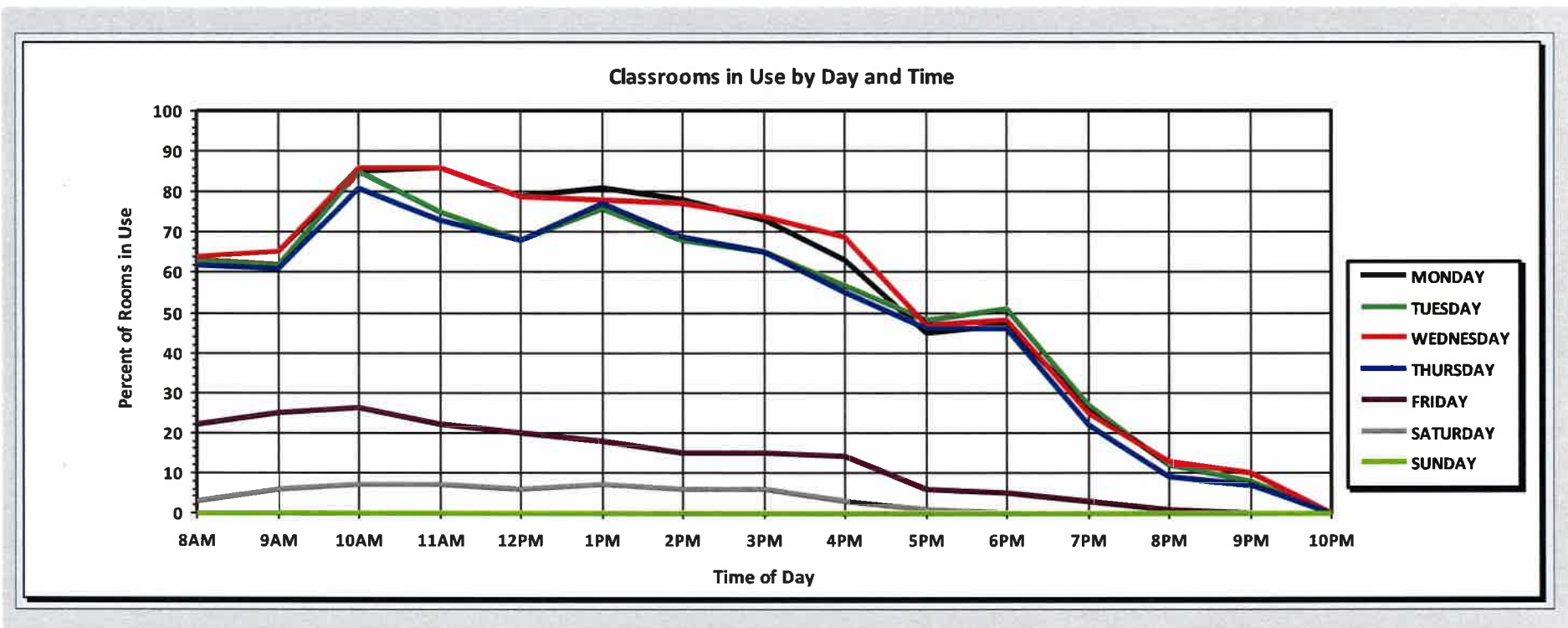
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Las Vegas**

Total Number of Classrooms: 202

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	64%	65%	85%	86%	79%	81%	78%	73%	63%	45%	47%	26%	12%	8%	0%
TUESDAY	63%	62%	85%	75%	68%	76%	68%	65%	57%	48%	51%	27%	12%	8%	0%
WEDNESDAY	64%	65%	86%	86%	79%	78%	77%	74%	69%	47%	48%	25%	13%	10%	0%
THURSDAY	62%	61%	81%	73%	68%	77%	69%	65%	55%	46%	46%	22%	9%	7%	0%
FRIDAY	22%	25%	26%	22%	20%	18%	15%	15%	14%	6%	5%	3%	1%	0%	0%
SATURDAY	3%	6%	7%	7%	6%	7%	6%	6%	3%	1%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



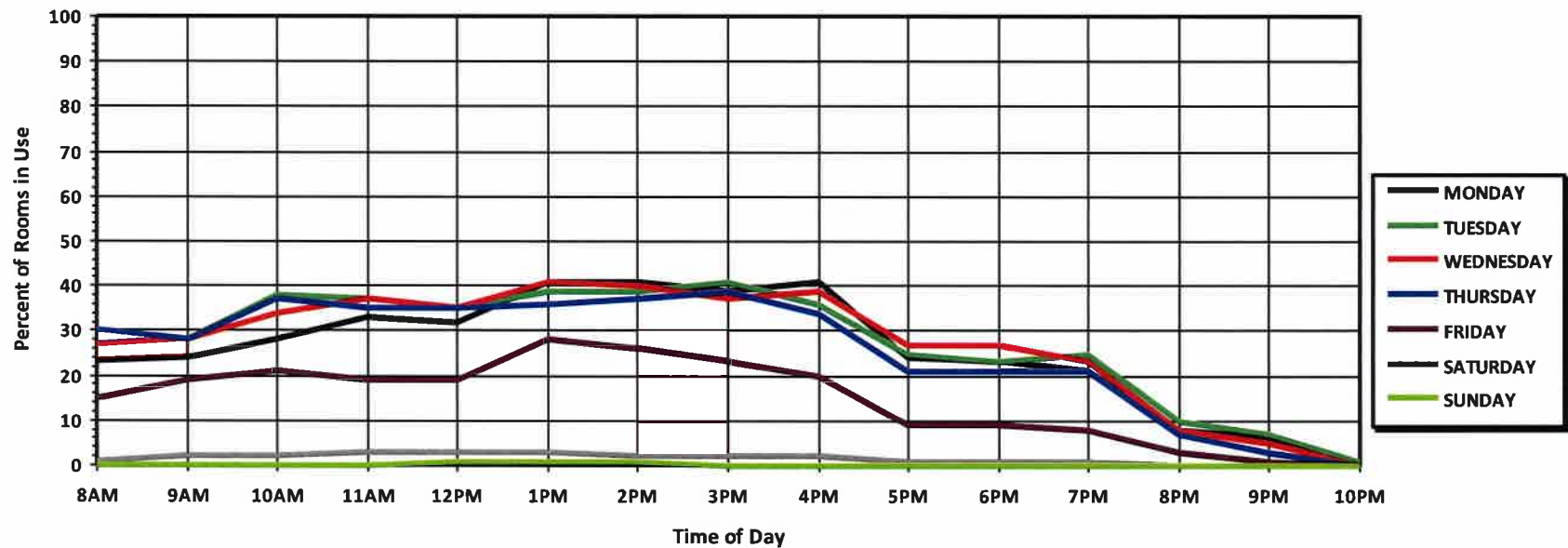
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
University of Nevada Las Vegas**

Total Number of Classlabs: 145

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	23%	24%	28%	33%	32%	41%	41%	39%	41%	24%	23%	21%	8%	6%	0%
TUESDAY	30%	28%	38%	37%	35%	39%	39%	41%	36%	25%	23%	25%	10%	7%	1%
WEDNESDAY	27%	28%	34%	37%	35%	41%	40%	37%	39%	27%	27%	23%	8%	5%	0%
THURSDAY	30%	28%	37%	35%	35%	36%	37%	39%	34%	21%	21%	21%	7%	3%	0%
FRIDAY	15%	19%	21%	19%	19%	28%	26%	23%	20%	9%	9%	8%	3%	1%	0%
SATURDAY	1%	2%	2%	3%	3%	3%	2%	2%	2%	1%	1%	1%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



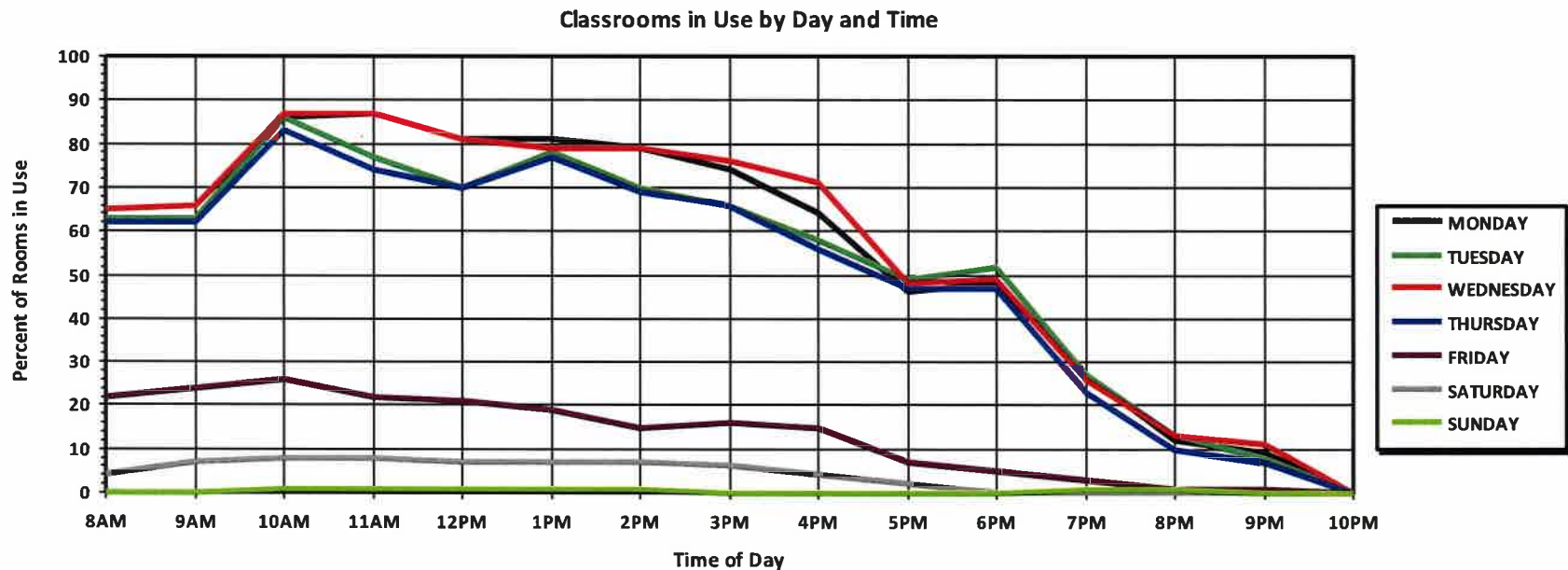
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Las Vegas - Maryland Campus

Total Number of Classrooms: 197

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	65%	66%	86%	87%	81%	81%	79%	74%	64%	46%	48%	27%	12%	9%	0%
TUESDAY	63%	63%	86%	77%	70%	78%	70%	66%	58%	49%	52%	27%	13%	8%	0%
WEDNESDAY	65%	66%	87%	87%	81%	79%	79%	76%	71%	48%	49%	26%	13%	11%	0%
THURSDAY	62%	62%	83%	74%	70%	77%	69%	66%	56%	47%	47%	23%	10%	7%	0%
FRIDAY	22%	24%	26%	22%	21%	19%	15%	16%	15%	7%	5%	3%	1%	1%	0%
SATURDAY	4%	7%	8%	8%	7%	7%	7%	6%	4%	2%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	1%	1%	1%	1%	1%	0%	0%	0%	0%	1%	1%	0%	0%



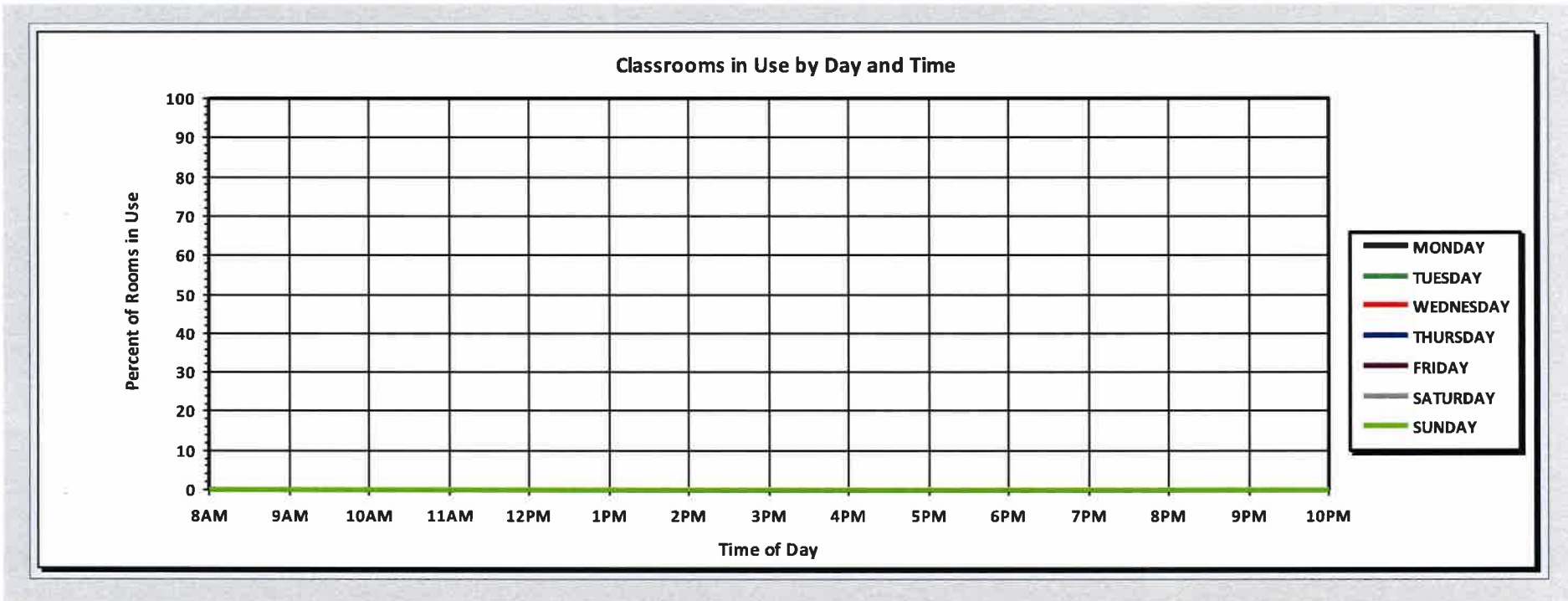
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Las Vegas - Satellite Facilities

Total Number of Classrooms: 2

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

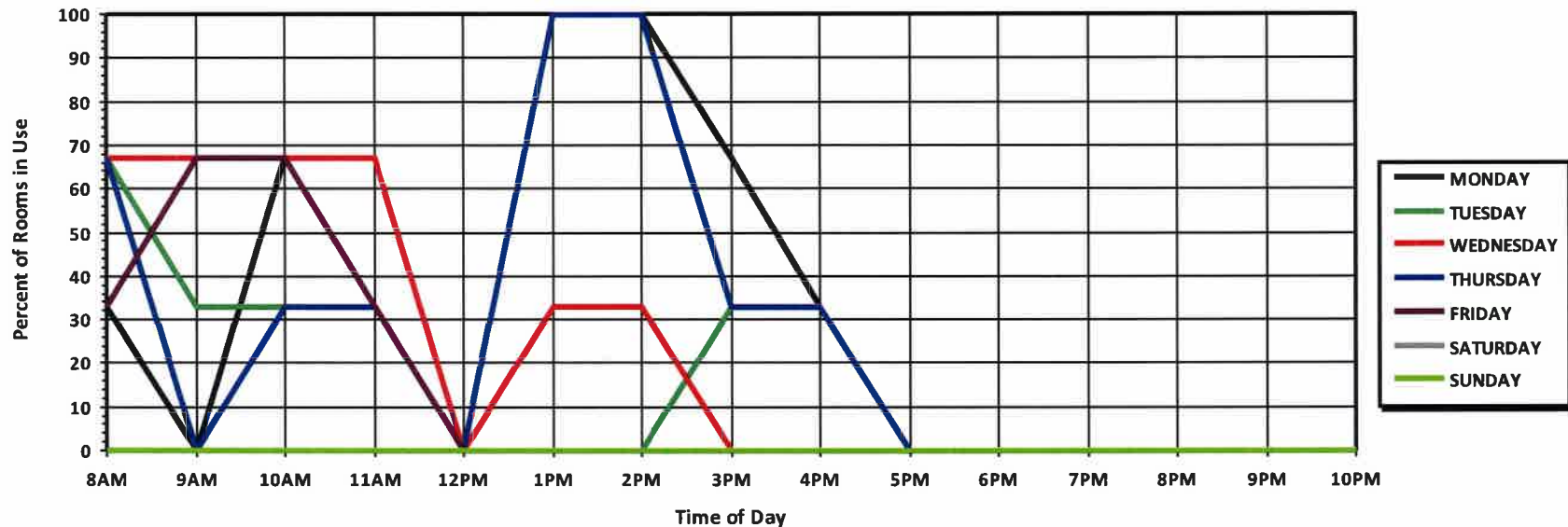
University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classrooms: 3

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	0%	67%	67%	0%	100%	100%	67%	33%	0%	0%	0%	0%	0%	0%
TUESDAY	67%	33%	33%	33%	0%	0%	0%	33%	33%	0%	0%	0%	0%	0%	0%
WEDNESDAY	67%	67%	67%	67%	0%	33%	33%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	67%	0%	33%	33%	0%	100%	100%	33%	33%	0%	0%	0%	0%	0%	0%
FRIDAY	33%	67%	67%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



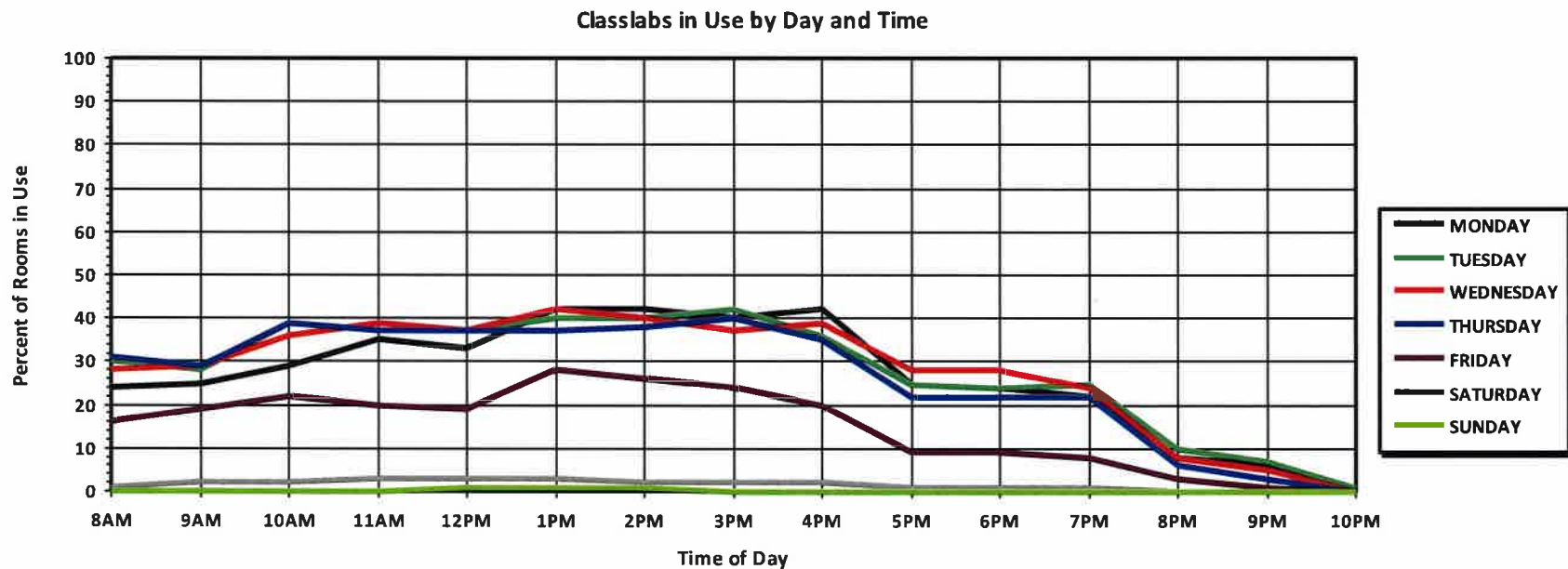
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Las Vegas - Maryland Campus

Total Number of Classlabs: 139

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	24%	25%	29%	35%	33%	42%	42%	40%	42%	25%	24%	22%	8%	6%	0%
TUESDAY	30%	28%	39%	37%	37%	40%	40%	42%	36%	25%	24%	25%	10%	7%	1%
WEDNESDAY	28%	29%	36%	39%	37%	42%	40%	37%	39%	28%	28%	24%	8%	5%	0%
THURSDAY	31%	29%	39%	37%	37%	37%	38%	40%	35%	22%	22%	22%	6%	3%	0%
FRIDAY	16%	19%	22%	20%	19%	28%	26%	24%	20%	9%	9%	8%	3%	1%	0%
SATURDAY	1%	2%	2%	3%	3%	3%	2%	2%	2%	1%	1%	1%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016

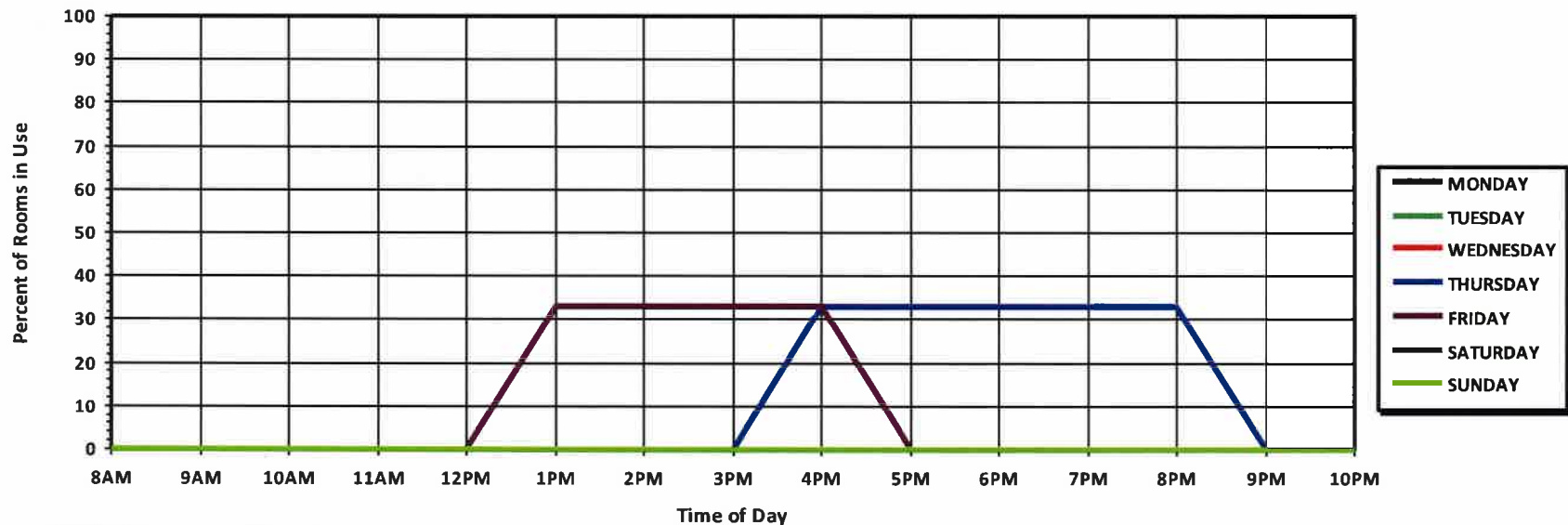
University of Nevada Las Vegas - Satellite Facilities

Total Number of Classlabs: 3

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



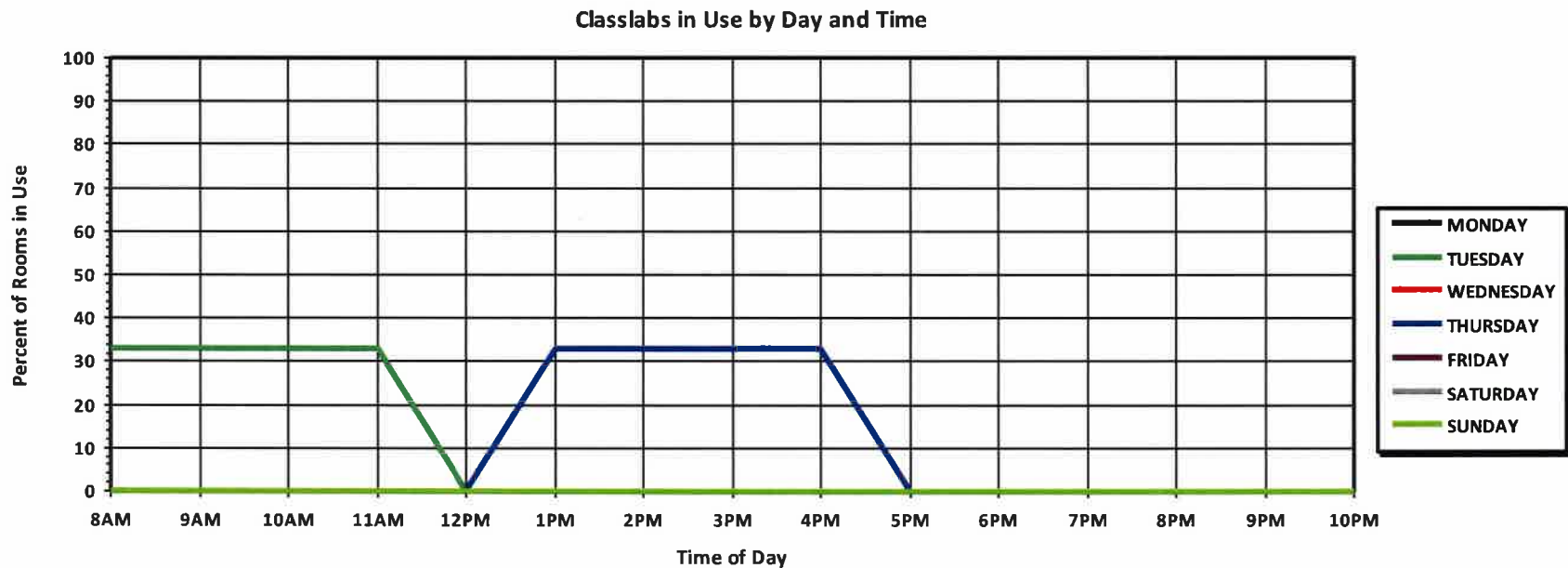
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

University of Nevada Las Vegas - Shadow Lane Campus

Total Number of Classlabs: 3

For all sections occurring 09/07/2015 - 09/13/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	33%	33%	33%	33%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	33%	33%	33%	33%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Nevada State College
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
Nevada State College**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	29,818.40	12,333.70	42,152.10	17,830.15	24,321.95	19,598.04	22,554.06
200-249	Class Lab Facilities	11,308.24	1,387.76	12,696.00	32,804.39	(20,108.39)	36,057.00	(23,361.00)
250-299	Research Lab Facilities	1,385.00	0.00	1,385.00	1,053.08	331.92	1,415.25	(30.25)
400-455,530,535	Study Facilities	10,282.86	14,374.00	24,656.86	32,971.35	(8,314.49)	35,037.71	(10,380.85)
		52,794.50	28,095.46	80,889.96	84,658.97	(3,769.01)^[2]	92,108.00	(11,218.04)
300-349	Office Facilities	30,159.73	22,269.34	52,429.07				
350,355,680,685	Conference Room Facilities	6,118.16	1,791.85	7,910.01				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	9,998.36	1,462.48	11,460.84				
700-799	Support Facilities	4,951.90	4,907.74	9,859.64				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		51,228.15	30,431.41	81,659.56				
Total Square Footage		104,022.65	58,526.87	162,549.52				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2015 / FY 2016
Nevada State College**

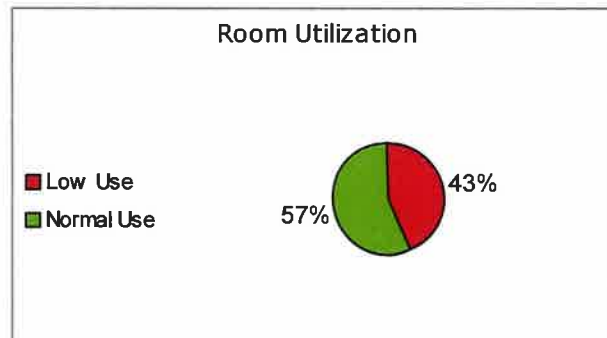
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	44	9
AREA	Number of square feet of space contained in the rooms	41,956	11,176
STNS	Number of student stations	1,767	310
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	40	34
CLASS	Number of classes scheduled in the rooms	366	60
ENRL	Number of students enrolled in the classes scheduled in the rooms	7,707	1,381
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	21	23
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	924	207
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	21	23
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	52	67

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

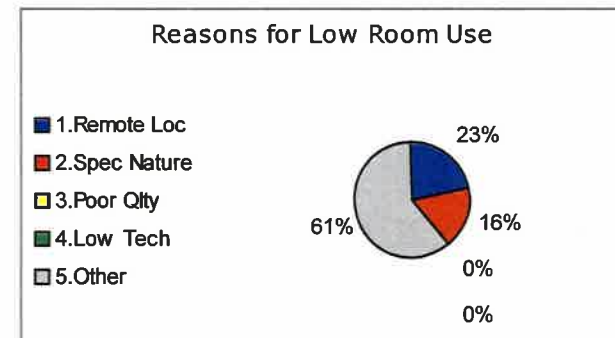
**Fall 2015 / FY 2016
Nevada State College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
NSC -	44	19	43%		7	5	0	0	19
TOTAL:	44	19	43%		7	5	0	0	19



CLASSROOMS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

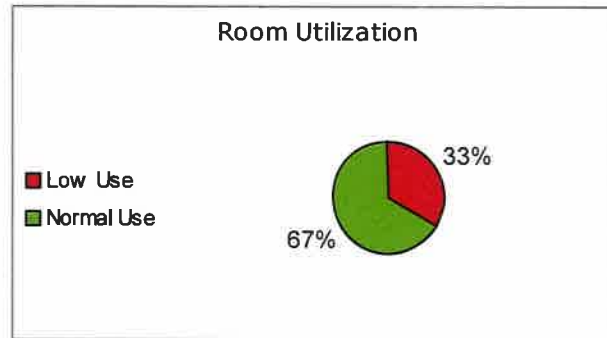
**Fall 2015 / FY 2016
Nevada State College**

REASONS FOR LOW ROOM USE

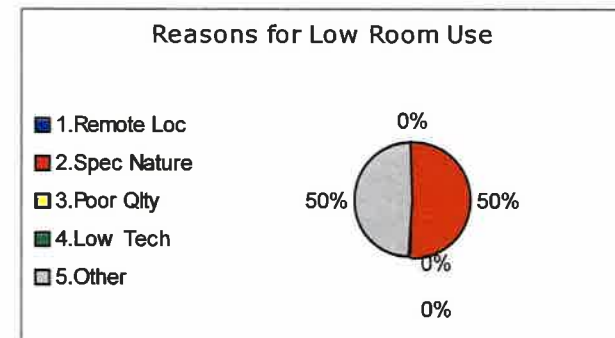
SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
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210 - CLASSLABS

NSC -	9	3	33%		0	3	0	0	3
TOTAL:	9	3	33%		0	3	0	0	3



CLASSLABS



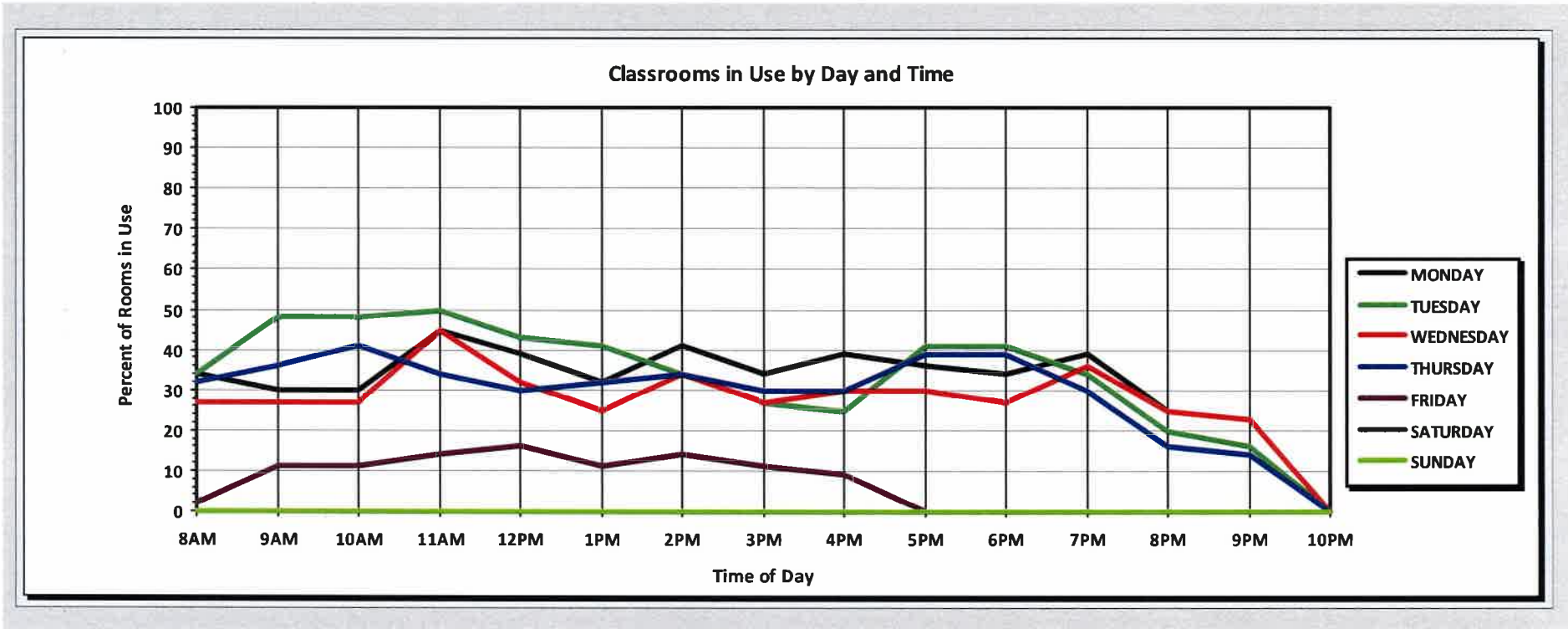
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Nevada State College**

Total Number of Classrooms: 44

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	34%	30%	30%	45%	39%	32%	41%	34%	39%	36%	34%	39%	25%	23%	0%
TUESDAY	34%	48%	48%	50%	43%	41%	34%	27%	25%	41%	41%	34%	20%	16%	0%
WEDNESDAY	27%	27%	27%	45%	32%	25%	34%	27%	30%	30%	27%	36%	25%	23%	0%
THURSDAY	32%	36%	41%	34%	30%	32%	34%	30%	30%	39%	39%	30%	16%	14%	0%
FRIDAY	2%	11%	11%	14%	16%	11%	14%	11%	9%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



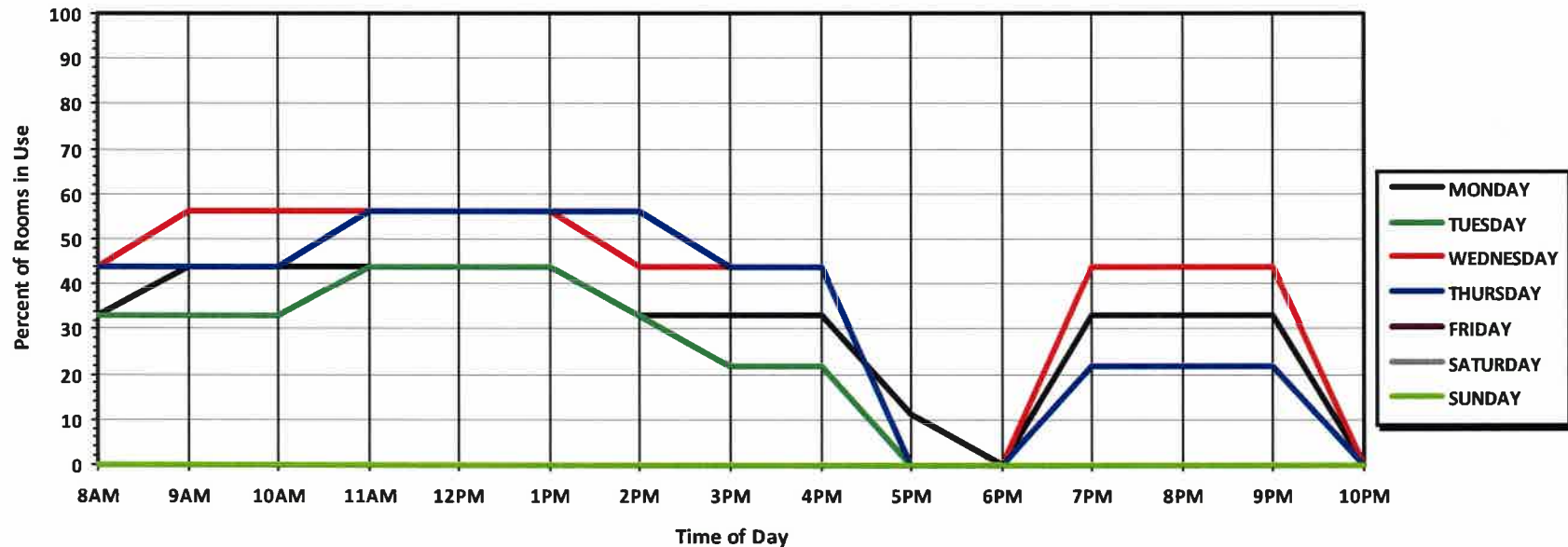
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Nevada State College**

Total Number of Classlabs: 9

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	44%	44%	44%	44%	44%	33%	33%	33%	11%	0%	33%	33%	33%	0%
TUESDAY	33%	33%	33%	44%	44%	44%	33%	22%	22%	0%	0%	44%	44%	44%	0%
WEDNESDAY	44%	56%	56%	56%	56%	56%	44%	44%	44%	0%	0%	44%	44%	44%	0%
THURSDAY	44%	44%	44%	56%	56%	56%	56%	44%	44%	0%	0%	22%	22%	22%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

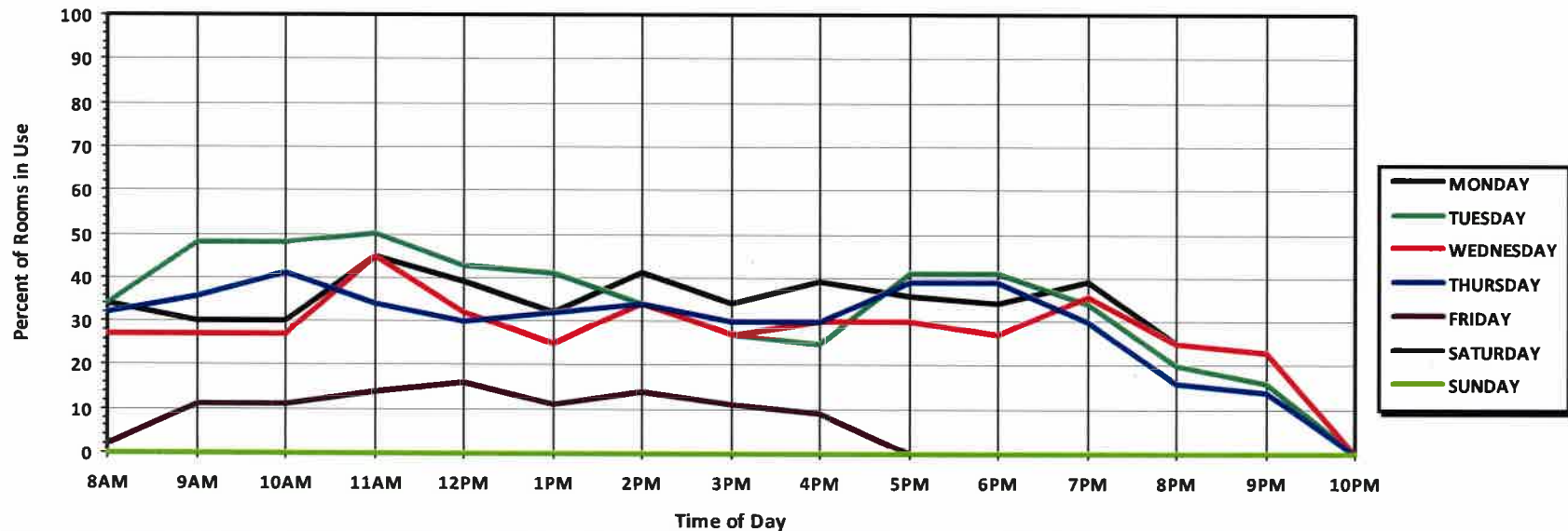
Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Nevada State College -**

Total Number of Classrooms: 44**For all sections occurring 10/12/2015 - 10/18/2015**

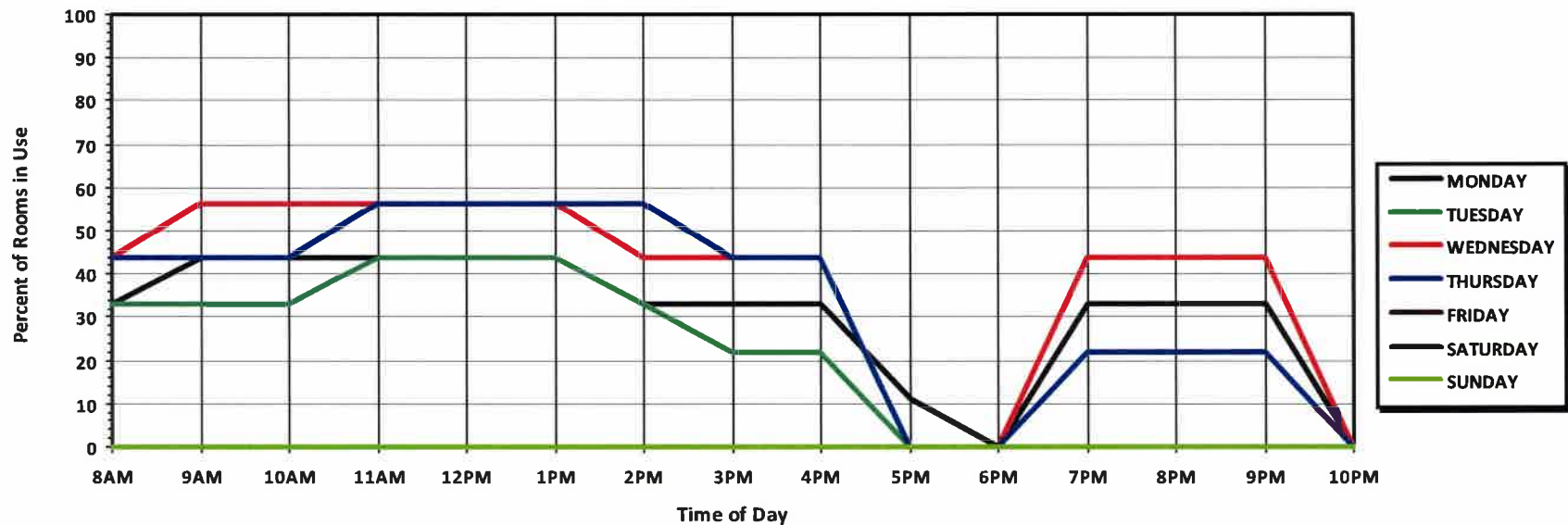
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	34%	30%	30%	45%	39%	32%	41%	34%	39%	36%	34%	39%	25%	23%	0%
TUESDAY	34%	48%	48%	50%	43%	41%	34%	27%	25%	41%	41%	34%	20%	16%	0%
WEDNESDAY	27%	27%	27%	45%	32%	25%	34%	27%	30%	30%	27%	36%	25%	23%	0%
THURSDAY	32%	36%	41%	34%	30%	32%	34%	30%	30%	39%	39%	30%	16%	14%	0%
FRIDAY	2%	11%	11%	14%	16%	11%	14%	11%	9%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Nevada State College -**

Total Number of Classlabs: 9**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	44%	44%	44%	44%	44%	33%	33%	33%	11%	0%	33%	33%	33%	0%
TUESDAY	33%	33%	33%	44%	44%	44%	33%	22%	22%	0%	0%	44%	44%	44%	0%
WEDNESDAY	44%	56%	56%	56%	56%	56%	44%	44%	44%	0%	0%	44%	44%	44%	0%
THURSDAY	44%	44%	44%	56%	56%	56%	56%	44%	44%	0%	0%	22%	22%	22%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time

College of Southern Nevada
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
College of Southern Nevada**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	248,584.00	7,713.00	256,297.00	149,502.46	106,794.54	164,814.25	91,482.75
200-249	Class Lab Facilities	285,060.00	28,081.00	313,141.00	275,058.64	38,082.36	303,229.68	9,911.32
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	89,191.00	0.00	89,191.00	195,947.76	(106,756.76)	214,176.08	(124,985.08)
		622,835.00	35,794.00	658,629.00	620,508.86	38,120.14^[2]	682,220.01	(23,591.01)
300-349	Office Facilities	253,704.00	13,685.00	267,389.00				
350,355,680,685	Conference Room Facilities	16,337.00	1,478.00	17,815.00				
520,525	Athletics/Physical Education	19,514.00	0.00	19,514.00				
600-679,686-699	General Use Facilities	126,104.00	180.00	126,284.00				
700-799	Support Facilities	34,309.00	6,947.00	41,256.00				
800-899	Health Care Facilities	14,525.00	0.00	14,525.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	16,130.00	0.00	16,130.00				
		480,623.00	22,290.00	502,913.00				
Total Square Footage		1,103,458.00	58,084.00	1,161,542.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - None required

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2015 / FY 2016
College of Southern Nevada**

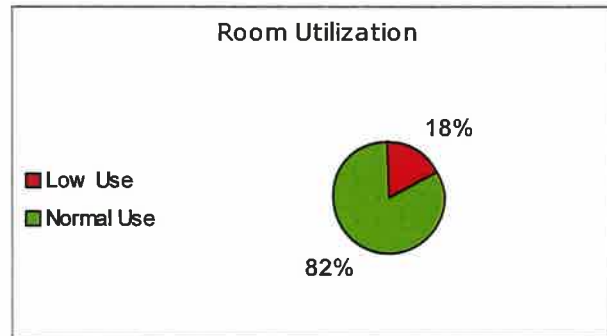
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	295	145
AREA	Number of square feet of space contained in the rooms	251,841	147,137
STNS	Number of student stations	9,796	3,056
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	33	21
CLASS	Number of classes scheduled in the rooms	2,618	897
ENRL	Number of students enrolled in the classes scheduled in the rooms	56,832	12,651
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	22	14
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	8,687	3,440
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	29	24
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	65	67

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

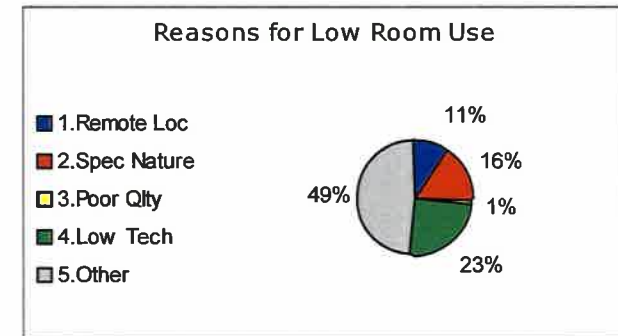
**Fall 2015 / FY 2016
College of Southern Nevada**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
ALC - Academic and Learning Centers	69	33	48%		11	4	0	18	32
CY - Cheyenne Campus	72	10	14%		0	7	1	2	9
HN - Henderson Campus	40	1	3%		0	1	0	0	1
WC - West Charleston Campus	114	9	8%		0	4	0	4	9
TOTAL:	295	53	18%		11	16	1	24	51



CLASSROOMS



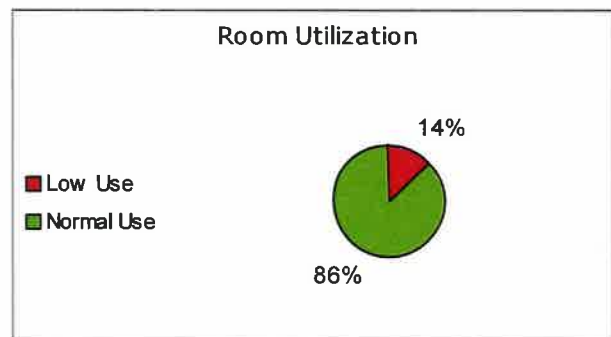
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

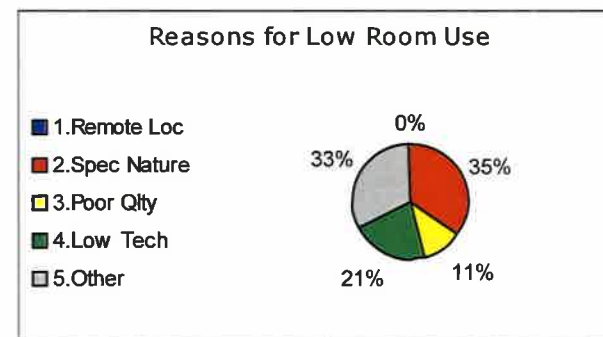
**Fall 2015 / FY 2016
College of Southern Nevada**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
ALC - Academic and Learning Centers	13	2	15%		0	2	0	1	2
CY - Cheyenne Campus	56	5	9%		0	5	1	2	5
HN - Henderson Campus	17	6	35%		0	6	3	4	6
WC - West Charleston Campus	59	7	12%		0	7	2	5	6
TOTAL:	145	20	14%		0	20	6	12	19



CLASSLABS

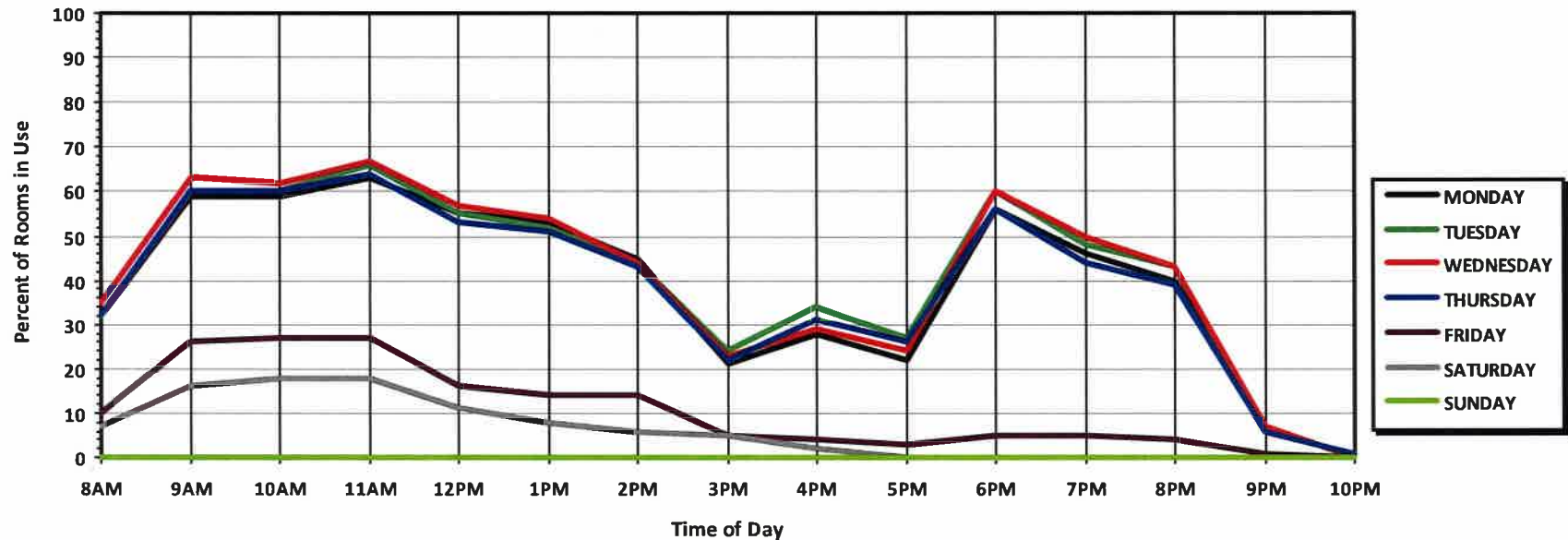


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
College of Southern Nevada**

Total Number of Classrooms: 295**For all sections occurring 10/12/2015 - 10/18/2015**

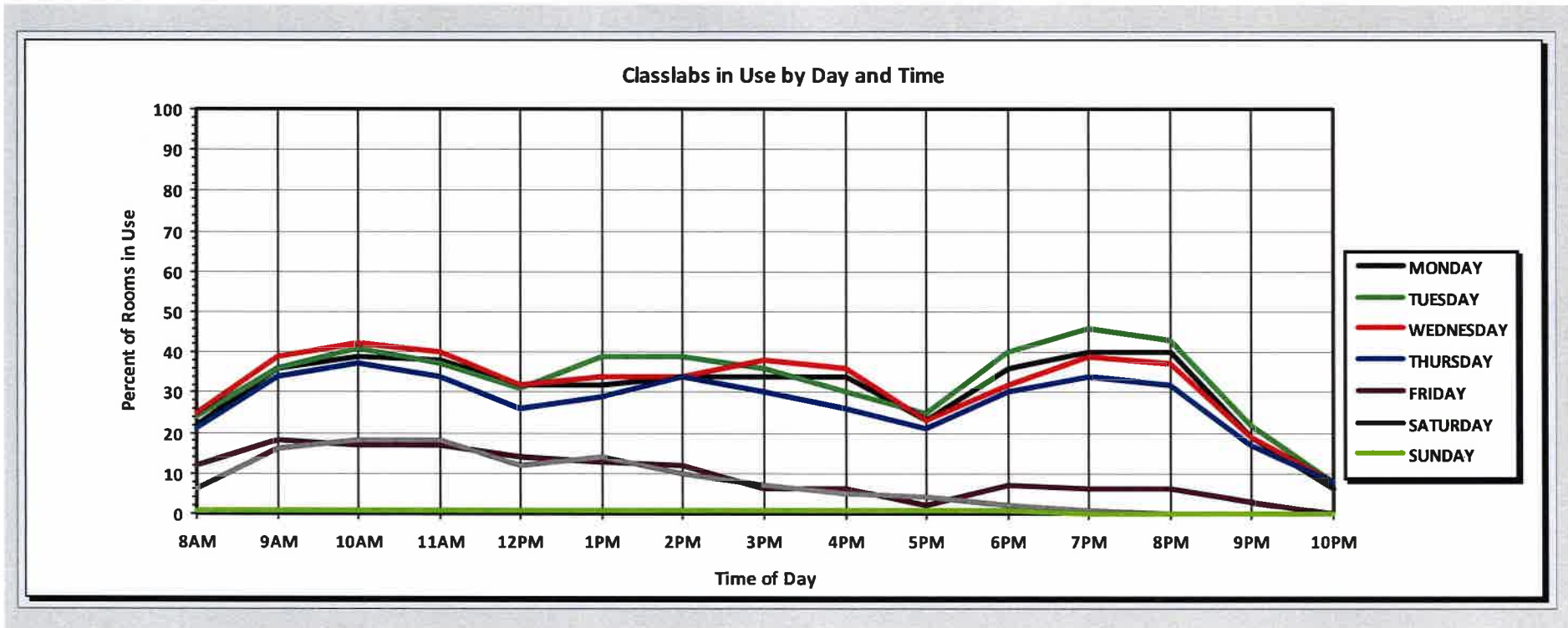
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	32%	59%	59%	63%	55%	53%	45%	21%	28%	22%	56%	46%	40%	7%	0%
TUESDAY	32%	60%	60%	66%	55%	52%	44%	24%	34%	27%	60%	48%	43%	6%	1%
WEDNESDAY	35%	63%	62%	67%	57%	54%	44%	23%	29%	24%	60%	50%	43%	7%	0%
THURSDAY	32%	60%	60%	64%	53%	51%	43%	22%	31%	26%	56%	44%	39%	6%	1%
FRIDAY	10%	26%	27%	27%	16%	14%	14%	5%	4%	3%	5%	5%	4%	1%	0%
SATURDAY	7%	16%	18%	18%	11%	8%	6%	5%	2%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
College of Southern Nevada**

Total Number of Classlabs: 145**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	22%	36%	39%	38%	32%	32%	34%	34%	34%	23%	36%	40%	40%	19%	6%
TUESDAY	24%	36%	41%	37%	31%	39%	39%	36%	30%	25%	40%	46%	43%	22%	8%
WEDNESDAY	25%	39%	42%	40%	32%	34%	34%	38%	36%	23%	32%	39%	37%	19%	8%
THURSDAY	21%	34%	37%	34%	26%	29%	34%	30%	26%	21%	30%	34%	32%	17%	8%
FRIDAY	12%	18%	17%	17%	14%	13%	12%	6%	6%	2%	7%	6%	6%	3%	0%
SATURDAY	6%	16%	18%	18%	12%	14%	10%	7%	5%	4%	2%	1%	0%	0%	0%
SUNDAY	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

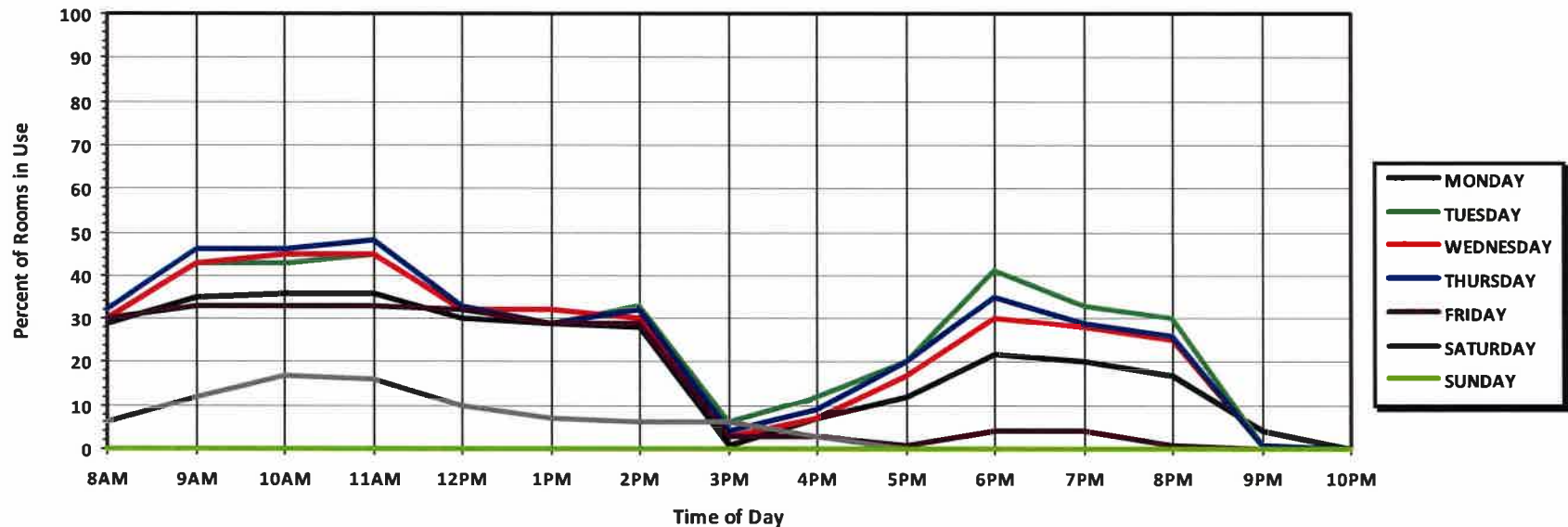
College of Southern Nevada - Academic and Learning Centers

Total Number of Classrooms: 69

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	29%	35%	36%	36%	30%	29%	28%	1%	7%	12%	22%	20%	17%	4%	0%
TUESDAY	30%	43%	43%	45%	32%	29%	33%	6%	12%	20%	41%	33%	30%	1%	0%
WEDNESDAY	30%	43%	45%	45%	32%	32%	30%	3%	7%	17%	30%	28%	25%	1%	0%
THURSDAY	32%	46%	46%	48%	33%	29%	32%	4%	9%	20%	35%	29%	26%	1%	0%
FRIDAY	30%	33%	33%	33%	32%	29%	29%	3%	3%	1%	4%	4%	1%	0%	0%
SATURDAY	6%	12%	17%	16%	10%	7%	6%	6%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

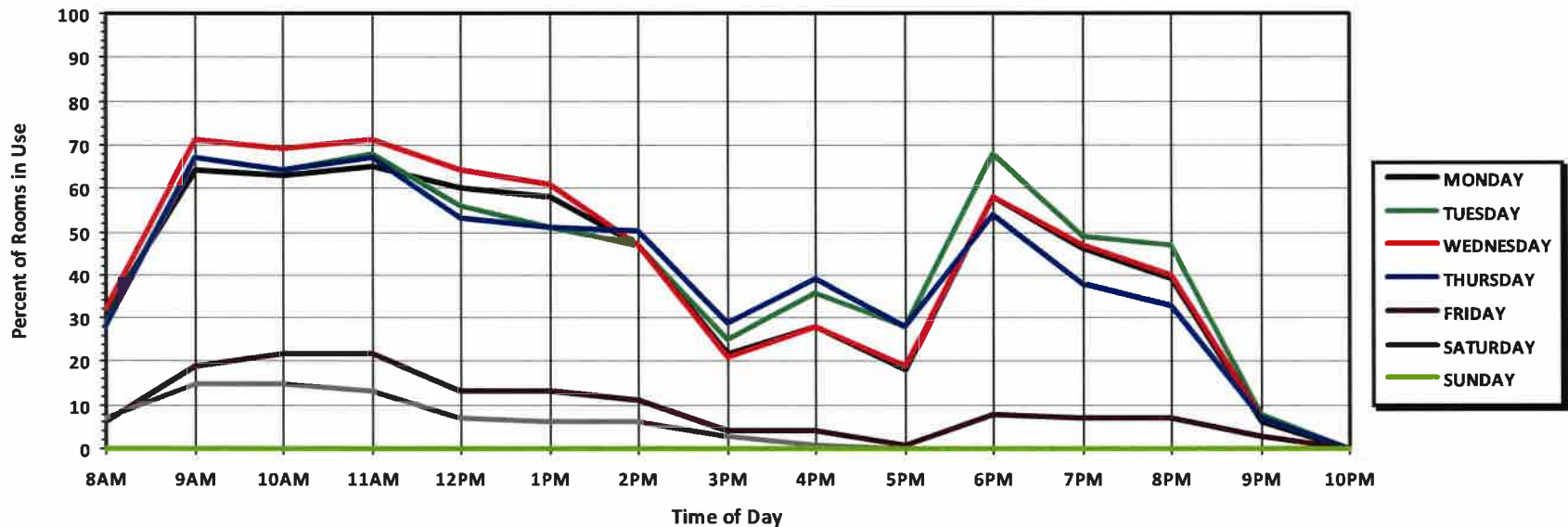
College of Southern Nevada - Cheyenne Campus

Total Number of Classrooms: 72

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	31%	64%	63%	65%	60%	58%	47%	22%	28%	18%	58%	46%	39%	6%	0%
TUESDAY	29%	67%	64%	68%	56%	51%	47%	25%	36%	28%	68%	49%	47%	8%	0%
WEDNESDAY	32%	71%	69%	71%	64%	61%	47%	21%	28%	19%	58%	47%	40%	7%	0%
THURSDAY	28%	67%	64%	67%	53%	51%	50%	29%	39%	28%	54%	38%	33%	7%	0%
FRIDAY	6%	19%	22%	22%	13%	13%	11%	4%	4%	1%	8%	7%	7%	3%	0%
SATURDAY	7%	15%	15%	13%	7%	6%	6%	3%	1%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

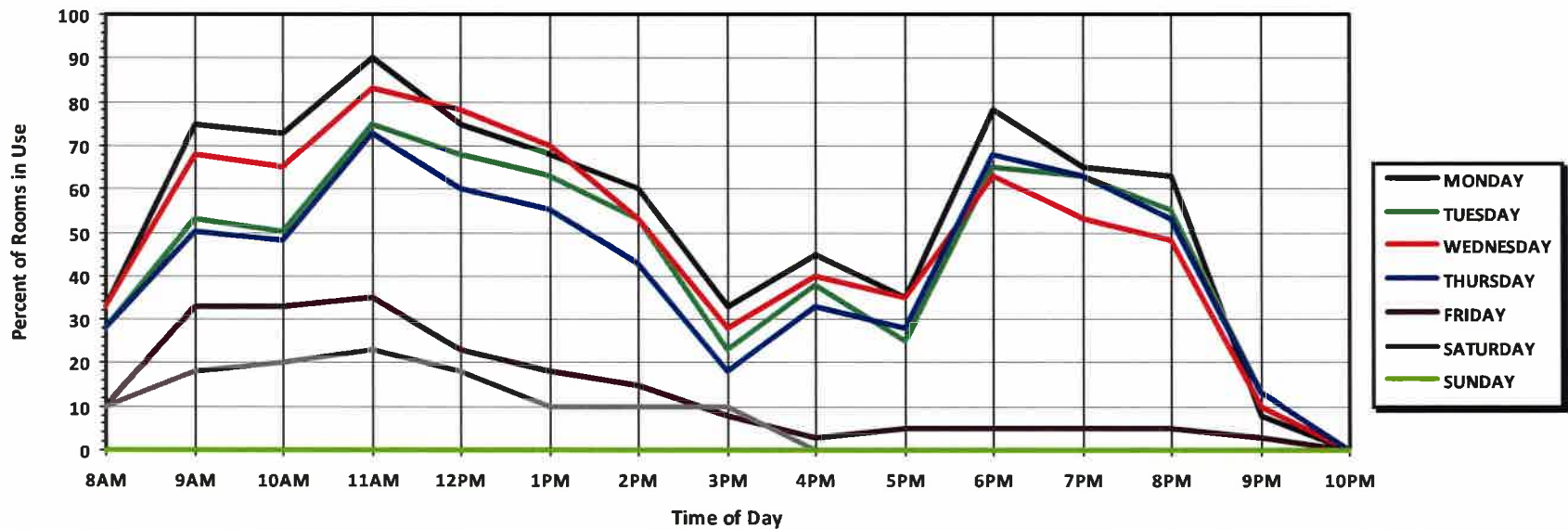
College of Southern Nevada - Henderson Campus

Total Number of Classrooms: 40

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	33%	75%	73%	90%	75%	68%	60%	33%	45%	35%	78%	65%	63%	8%	0%
TUESDAY	28%	53%	50%	75%	68%	63%	53%	23%	38%	25%	65%	63%	55%	13%	0%
WEDNESDAY	33%	68%	65%	83%	78%	70%	53%	28%	40%	35%	63%	53%	48%	10%	0%
THURSDAY	28%	50%	48%	73%	60%	55%	43%	18%	33%	28%	68%	63%	53%	13%	0%
FRIDAY	10%	33%	33%	35%	23%	18%	15%	8%	3%	5%	5%	5%	5%	3%	0%
SATURDAY	10%	18%	20%	23%	18%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

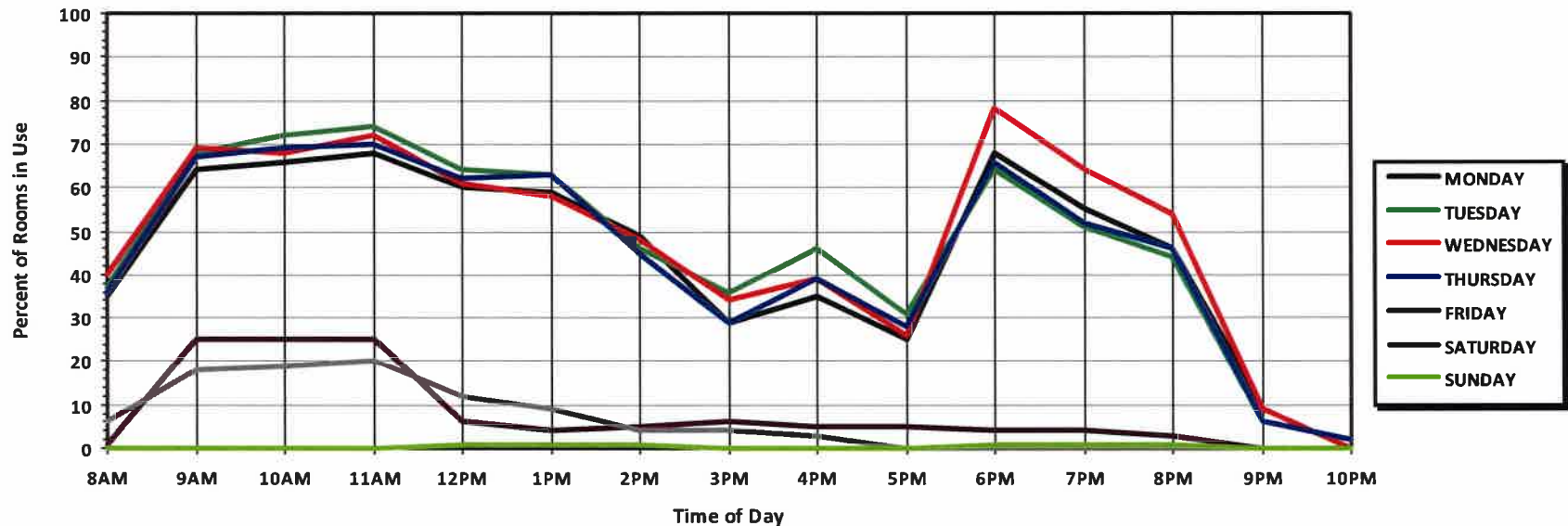
College of Southern Nevada - West Charleston Campus

Total Number of Classrooms: 114

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	35%	64%	66%	68%	60%	59%	49%	29%	35%	25%	68%	55%	46%	9%	0%
TUESDAY	37%	68%	72%	74%	64%	63%	46%	36%	46%	31%	64%	51%	44%	6%	2%
WEDNESDAY	40%	69%	68%	72%	61%	58%	48%	34%	39%	26%	78%	64%	54%	9%	0%
THURSDAY	36%	67%	69%	70%	62%	63%	45%	29%	39%	28%	66%	52%	46%	6%	2%
FRIDAY	1%	25%	25%	25%	6%	4%	5%	6%	5%	5%	4%	4%	3%	0%	0%
SATURDAY	6%	18%	19%	20%	12%	9%	4%	4%	3%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	1%	1%	1%	0%	0%	0%	1%	1%	1%	0%	0%

Classrooms in Use by Day and Time



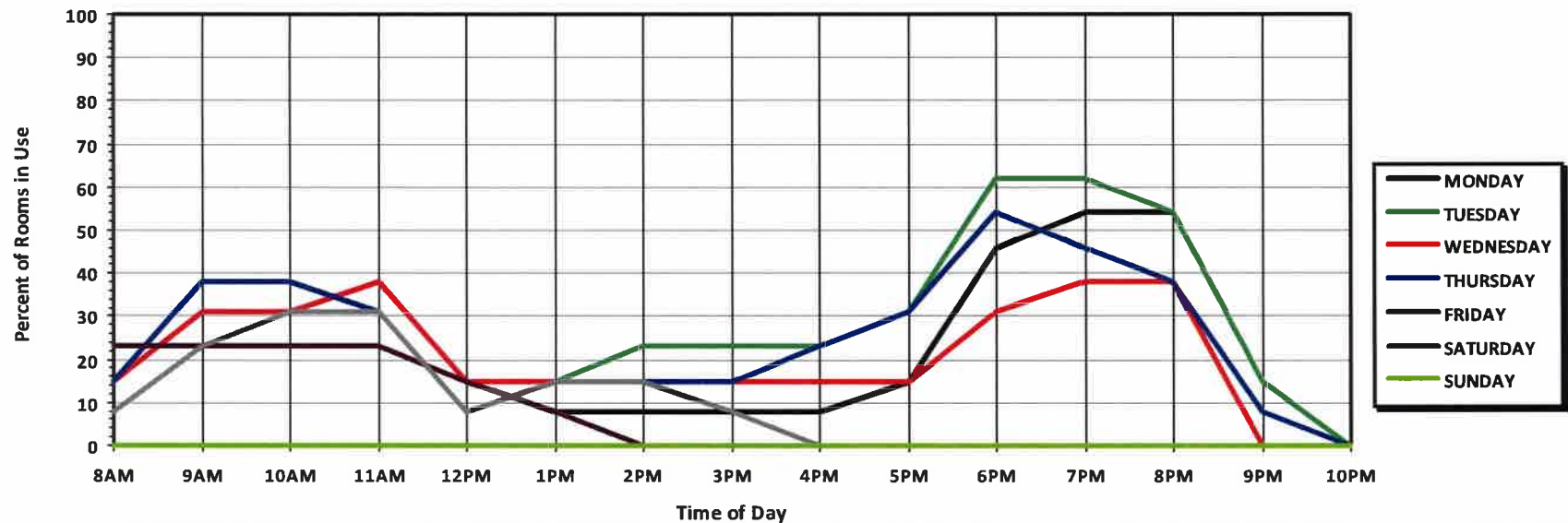
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

College of Southern Nevada - Academic and Learning Centers

Total Number of Classlabs: 13
For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	15%	31%	31%	38%	15%	8%	8%	8%	8%	15%	46%	54%	54%	15%	0%
TUESDAY	15%	38%	38%	31%	8%	15%	23%	23%	23%	31%	62%	62%	54%	15%	0%
WEDNESDAY	15%	31%	31%	38%	15%	15%	15%	15%	15%	15%	31%	38%	38%	0%	0%
THURSDAY	15%	38%	38%	31%	8%	15%	15%	15%	23%	31%	54%	46%	38%	8%	0%
FRIDAY	23%	23%	23%	23%	15%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	8%	23%	31%	31%	8%	15%	15%	8%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME**

Fall 2015 / FY 2016

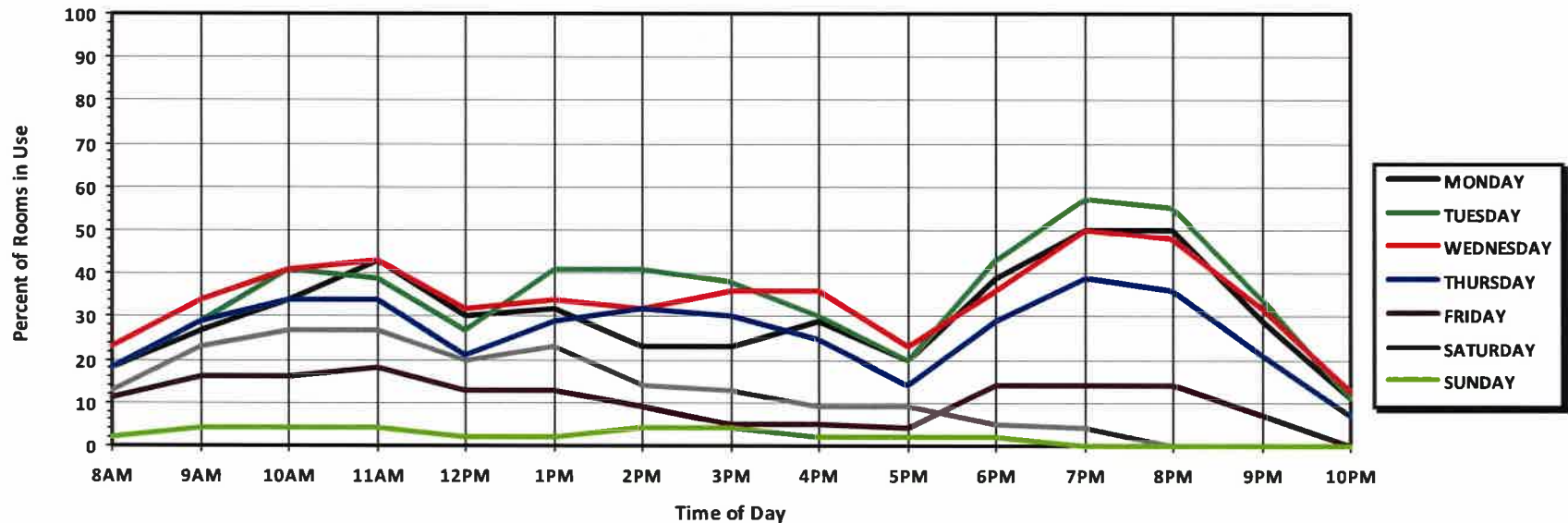
College of Southern Nevada - Cheyenne Campus

Total Number of Classlabs: 56

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	18%	27%	34%	43%	30%	32%	23%	23%	29%	20%	39%	50%	50%	29%	11%
TUESDAY	18%	29%	41%	39%	27%	41%	41%	38%	30%	20%	43%	57%	55%	34%	11%
WEDNESDAY	23%	34%	41%	43%	32%	34%	32%	36%	36%	23%	36%	50%	48%	32%	13%
THURSDAY	18%	29%	34%	34%	21%	29%	32%	30%	25%	14%	29%	39%	36%	21%	7%
FRIDAY	11%	16%	16%	18%	13%	13%	9%	5%	5%	4%	14%	14%	14%	7%	0%
SATURDAY	13%	23%	27%	27%	20%	23%	14%	13%	9%	9%	5%	4%	0%	0%	0%
SUNDAY	2%	4%	4%	4%	2%	2%	4%	4%	2%	2%	2%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME**

Fall 2015 / FY 2016

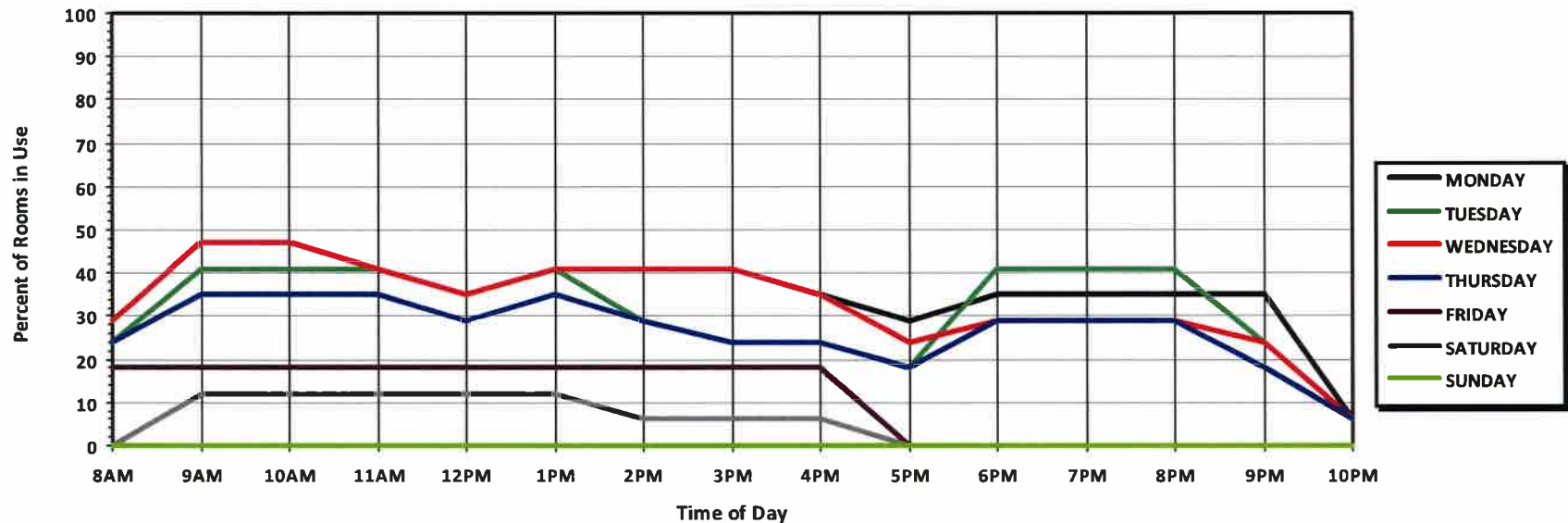
College of Southern Nevada - Henderson Campus

Total Number of Classlabs: 17

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	24%	41%	41%	41%	35%	41%	41%	41%	35%	29%	35%	35%	35%	35%	6%
TUESDAY	24%	41%	41%	41%	35%	41%	29%	24%	24%	18%	41%	41%	41%	24%	6%
WEDNESDAY	29%	47%	47%	41%	35%	41%	41%	41%	35%	24%	29%	29%	29%	24%	6%
THURSDAY	24%	35%	35%	35%	29%	35%	29%	24%	24%	18%	29%	29%	29%	18%	6%
FRIDAY	18%	18%	18%	18%	18%	18%	18%	18%	18%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	12%	12%	12%	12%	12%	6%	6%	6%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016**

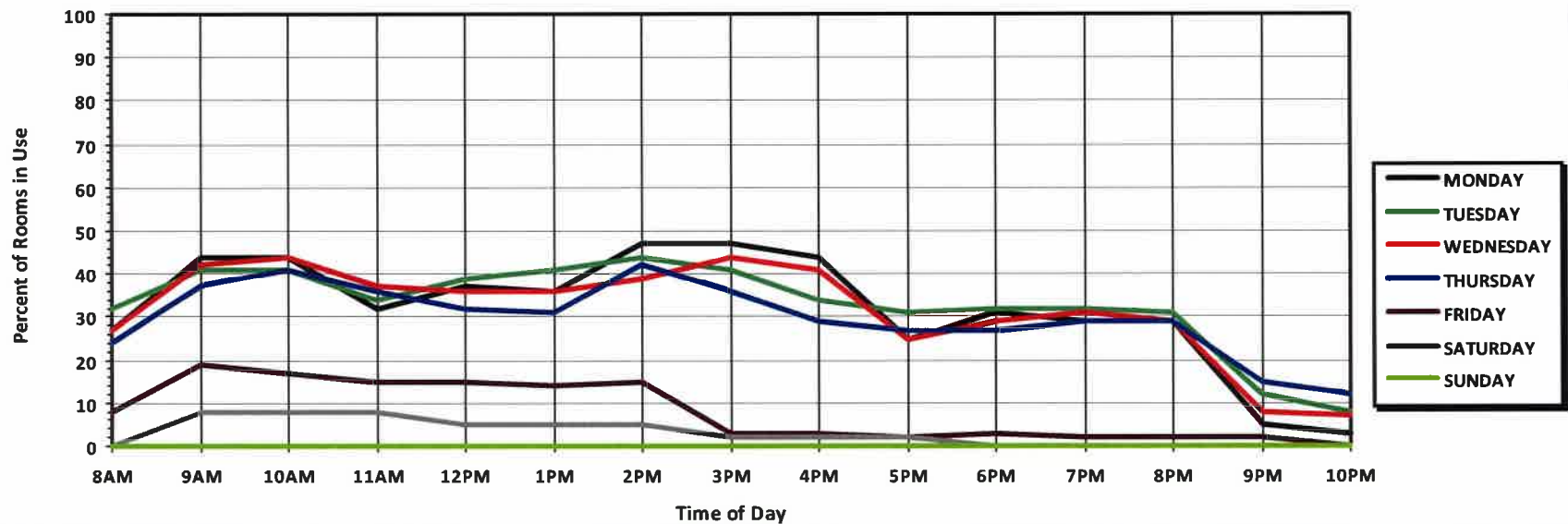
College of Southern Nevada - West Charleston Campus

Total Number of Classlabs: 59

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	27%	44%	44%	32%	37%	36%	47%	47%	44%	25%	31%	29%	29%	5%	3%
TUESDAY	32%	41%	41%	34%	39%	41%	44%	41%	34%	31%	32%	32%	31%	12%	8%
WEDNESDAY	27%	42%	44%	37%	36%	36%	39%	44%	41%	25%	29%	31%	29%	8%	7%
THURSDAY	24%	37%	41%	36%	32%	31%	42%	36%	29%	27%	27%	29%	29%	15%	12%
FRIDAY	8%	19%	17%	15%	15%	14%	15%	3%	3%	2%	3%	2%	2%	2%	0%
SATURDAY	0%	8%	8%	8%	5%	5%	5%	2%	2%	2%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classlabs in Use by Day and Time



Great Basin College
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
Great Basin College**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	43,485.00	3,738.00	47,223.00	8,401.10	38,821.90	8,087.03	39,135.97
200-249	Class Lab Facilities	55,214.00	991.00	56,205.00	15,456.57	40,748.43	14,878.74	41,326.26
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	20,838.00	207.00	21,045.00	28,862.00	(7,817.00)	28,494.90	(7,449.90)
		119,537.00	4,936.00	124,473.00	52,719.67	71,753.33^[2]	51,460.67	73,012.33
300-349	Office Facilities	36,294.00	1,207.00	37,501.00				
350,355,680,685	Conference Room Facilities	7,997.00	200.00	8,197.00				
520,525	Athletics/Physical Education	9,362.00	0.00	9,362.00				
600-679,686-699	General Use Facilities	23,623.00	0.00	23,623.00				
700-799	Support Facilities	11,022.00	0.00	11,022.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		88,298.00	1,407.00	89,705.00				

Space Use Code	Space Use Description	Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
Total Square Footage		207,835.00	6,343.00	214,178.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The surplus is due to multiple factors. This is the first report that our ABE/ESL classrooms have been included as part of our inventory, which has added space. The average class size at GBC has increased from approximately 12 to 16. Over the last seven years, enrollment in online classes has increased 20-25% per year. In addition, the budget reductions have impacted the number of sections that we have been able to offer and the EIT building was completed at approximately the same time as the reductions in funding started. GBC has two high tech centers that we are funded for 100% of the O&M for those building, however, these are shared facilities in Elko and Pahrump and there are several classrooms that the College has limited or no access to. Since we receive funding for the entire high tech center, all of the space in those buildings are included in the inventory report.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2015 / FY 2016
Great Basin College**

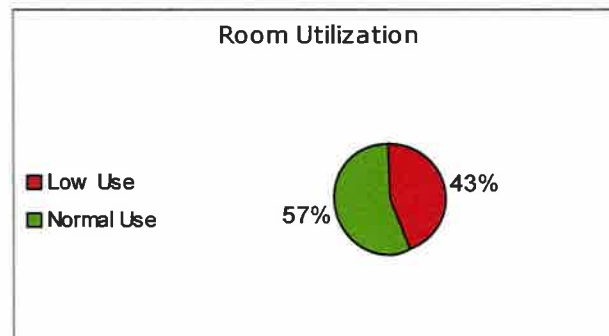
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	74	38
AREA	Number of square feet of space contained in the rooms	46,380	43,846
STNS	Number of student stations	1,939	744
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	26	20
CLASS	Number of classes scheduled in the rooms	522	99
ENRL	Number of students enrolled in the classes scheduled in the rooms	4,597	897
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	9	9
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	1,339	288
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	18	8
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	34	46

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

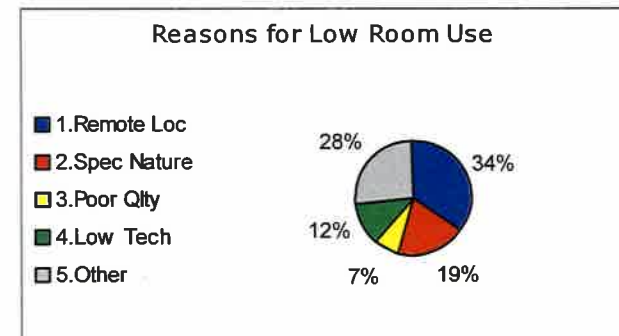
**Fall 2015 / FY 2016
Great Basin College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
BATTLEMTN - Battle Mountain	4	1	25%		1	0	1	0	0
ELKO - Elko	34	15	44%		0	7	2	5	9
ELY - Ely	7	3	43%		3	0	0	0	0
OWYHEE - Owyhee	3	2	67%		2	0	0	0	0
PAHRUMP - Pahrump	10	5	50%		5	0	0	0	1
TONOPAH - Tonopah	3	2	67%		2	0	0	0	0
WELLS - Wells	1	1	100%		1	0	0	0	0
WENDOVER - West Wendover	2	1	50%		1	0	0	0	0
WINNEMUCCA - Winnemucca	10	2	20%		0	1	0	0	2
TOTAL:	74	32	43%		15	8	3	5	12



CLASSROOMS



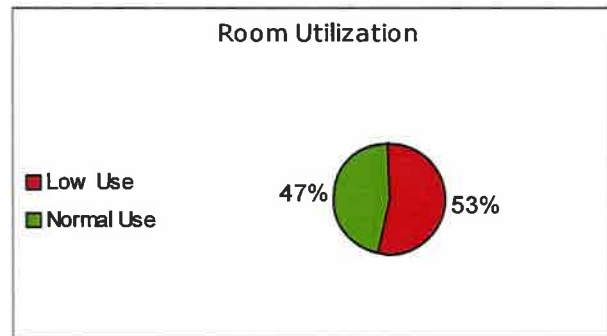
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

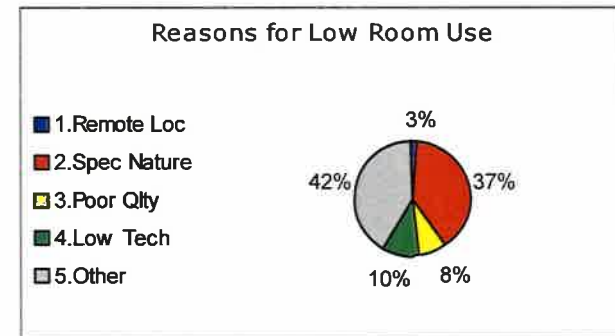
**Fall 2015 / FY 2016
Great Basin College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
ELKO - Elko	29	19	66%		0	15	3	4	16
ELY - Ely	2	0	n/a		0	0	0	0	0
PAHRUMP - Pahrump	5	1	20%		1	0	0	0	1
WINNEMUCCA - Winnemucca	2	0	n/a		0	0	0	0	0
TOTAL:	38	20	53%		1	15	3	4	17



CLASSLABS

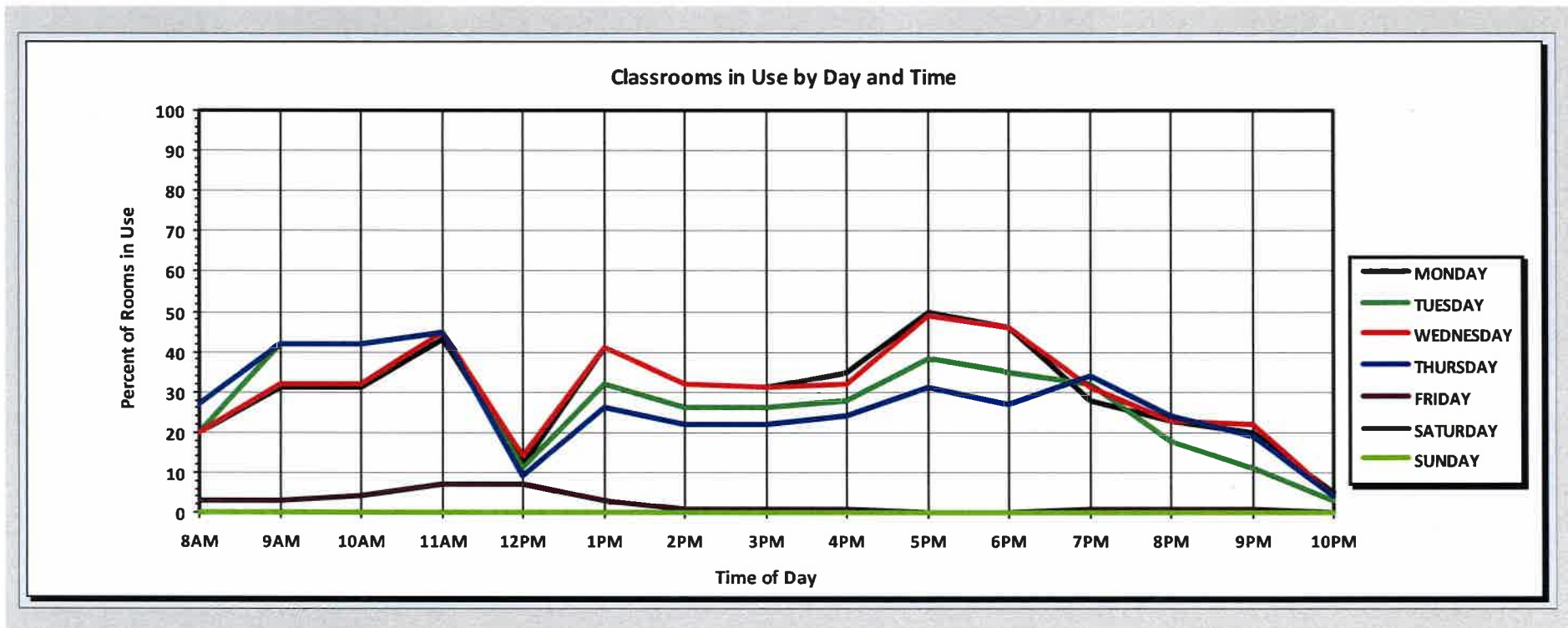


[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College**

Total Number of Classrooms: 74**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	20%	31%	31%	43%	12%	41%	32%	31%	35%	50%	46%	28%	23%	20%	5%
TUESDAY	20%	42%	42%	45%	11%	32%	26%	26%	28%	38%	35%	32%	18%	11%	3%
WEDNESDAY	20%	32%	32%	45%	14%	41%	32%	31%	32%	49%	46%	31%	23%	22%	4%
THURSDAY	27%	42%	42%	45%	9%	26%	22%	22%	24%	31%	27%	34%	24%	19%	4%
FRIDAY	3%	3%	4%	7%	7%	3%	1%	1%	1%	0%	0%	1%	1%	1%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

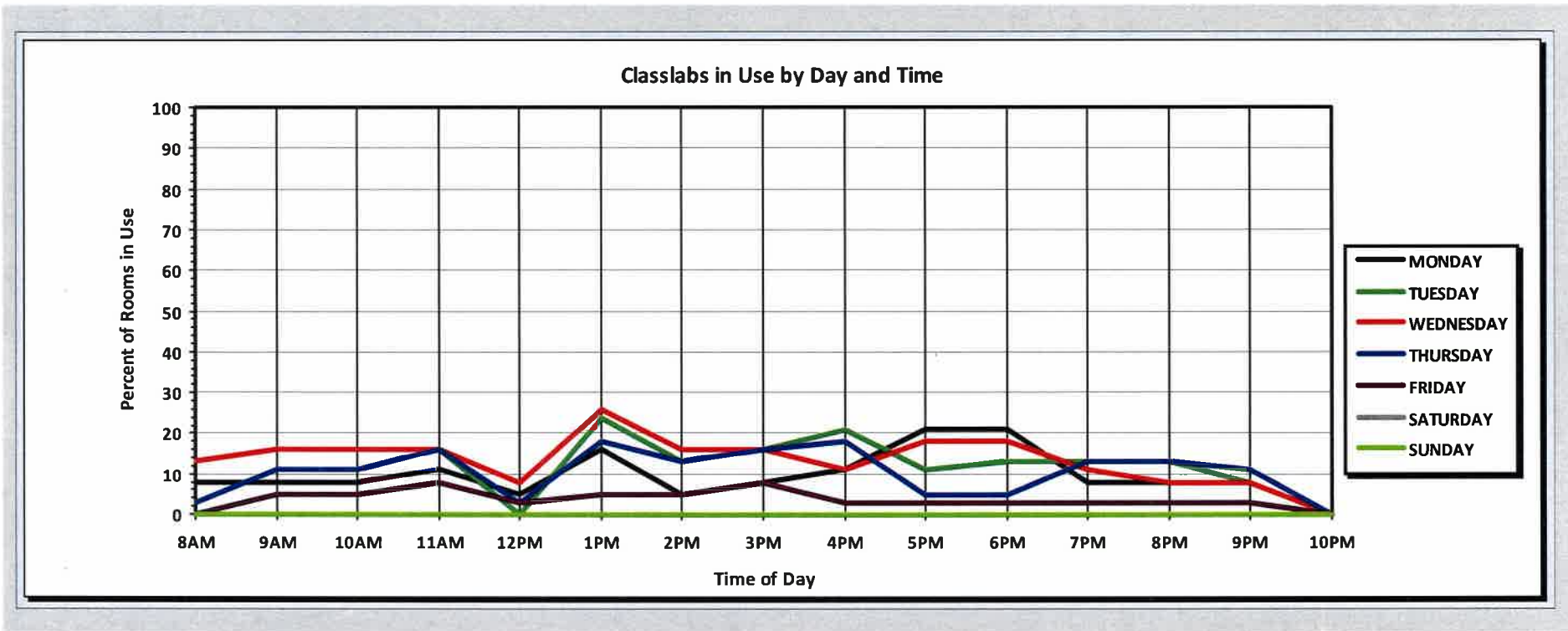


**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College**

Total Number of Classlabs: 38

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	8%	8%	11%	5%	16%	5%	8%	11%	21%	21%	8%	8%	8%	0%
TUESDAY	3%	11%	11%	16%	0%	24%	13%	16%	21%	11%	13%	13%	13%	8%	0%
WEDNESDAY	13%	16%	16%	16%	8%	26%	16%	16%	11%	18%	18%	11%	8%	8%	0%
THURSDAY	3%	11%	11%	16%	3%	18%	13%	16%	18%	5%	5%	13%	13%	11%	0%
FRIDAY	0%	5%	5%	8%	3%	5%	5%	8%	3%	3%	3%	3%	3%	3%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

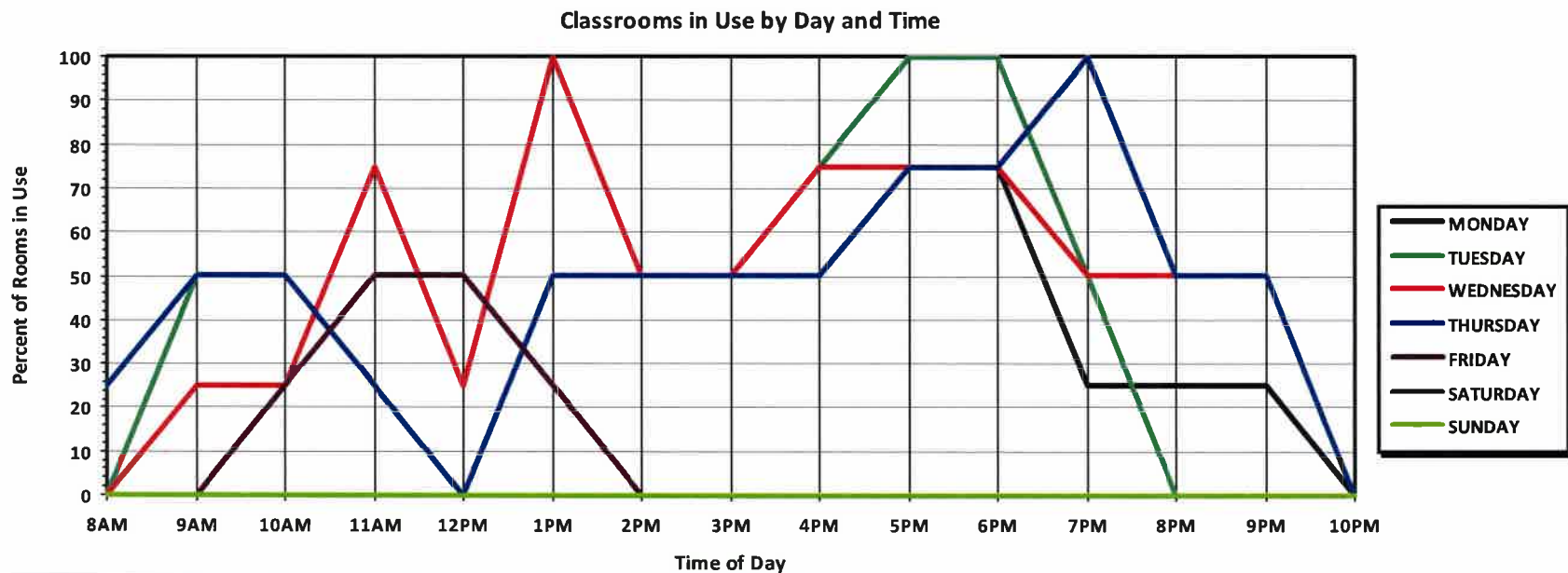


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Battle Mountain

Total Number of Classrooms: 4

For all sections occurring 10/12/2015 - 10/18/2015

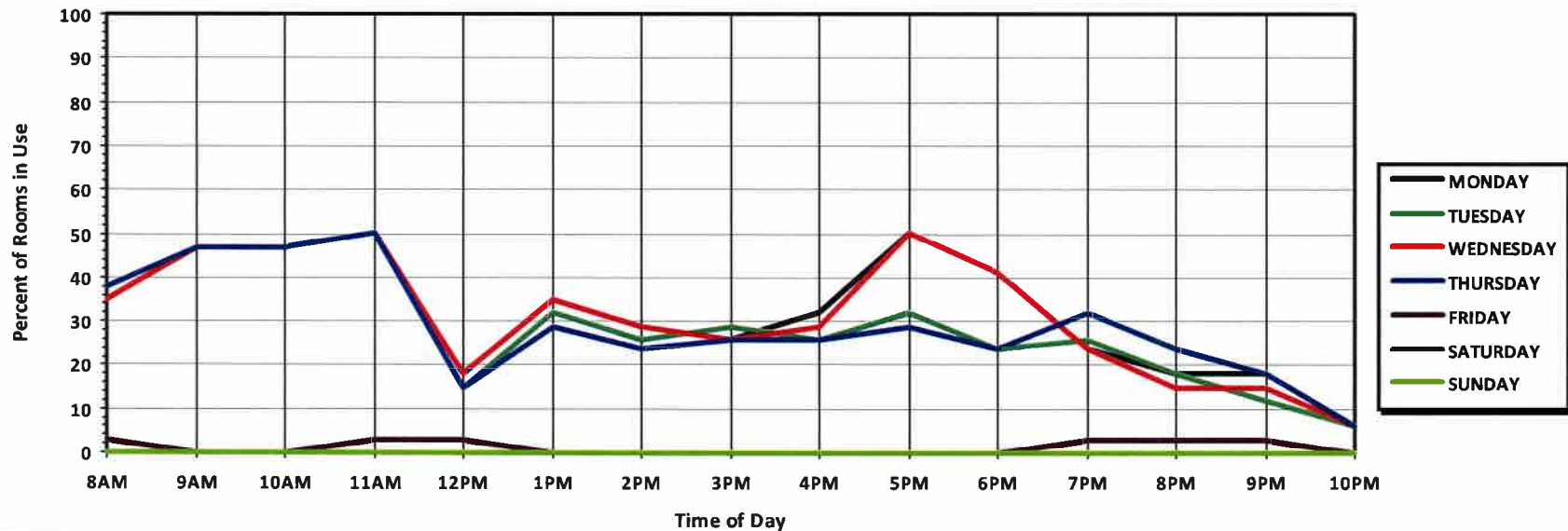
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	25%	25%	75%	25%	100%	50%	50%	75%	75%	75%	25%	25%	25%	0%
TUESDAY	0%	50%	50%	25%	0%	50%	50%	50%	75%	100%	100%	50%	0%	0%	0%
WEDNESDAY	0%	25%	25%	75%	25%	100%	50%	50%	75%	75%	75%	50%	50%	50%	0%
THURSDAY	25%	50%	50%	25%	0%	50%	50%	50%	50%	75%	75%	100%	50%	50%	0%
FRIDAY	0%	0%	25%	50%	50%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Elko**

Total Number of Classrooms: 34**For all sections occurring 10/12/2015 - 10/18/2015**

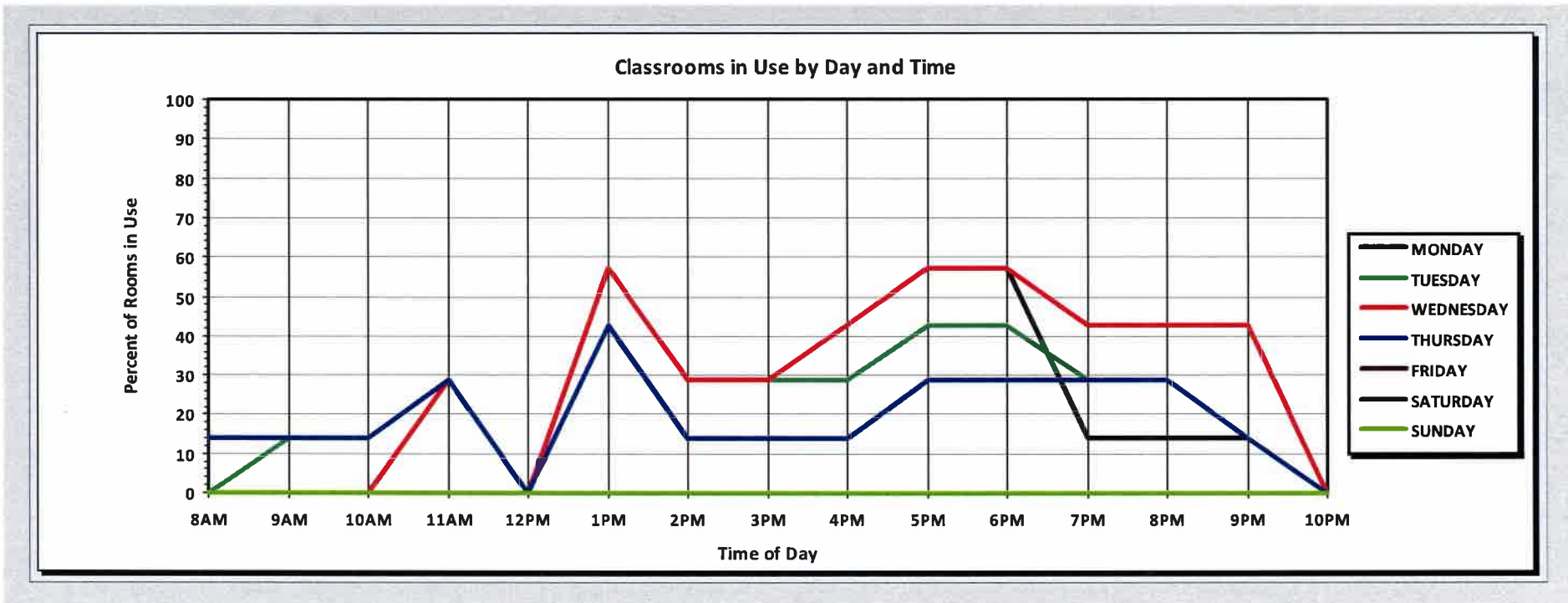
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	35%	47%	47%	50%	18%	35%	29%	26%	32%	50%	41%	24%	18%	18%	6%
TUESDAY	35%	47%	47%	50%	15%	32%	26%	29%	26%	32%	24%	26%	18%	12%	6%
WEDNESDAY	35%	47%	47%	50%	18%	35%	29%	26%	29%	50%	41%	24%	15%	15%	6%
THURSDAY	38%	47%	47%	50%	15%	29%	24%	26%	26%	29%	24%	32%	24%	18%	6%
FRIDAY	3%	0%	0%	3%	3%	0%	0%	0%	0%	0%	0%	3%	3%	3%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Ely**

Total Number of Classrooms: 7**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	29%	0%	57%	29%	29%	43%	57%	57%	14%	14%	14%	0%
TUESDAY	0%	14%	14%	29%	0%	57%	29%	29%	29%	43%	43%	29%	29%	14%	0%
WEDNESDAY	0%	0%	0%	29%	0%	57%	29%	29%	43%	57%	57%	43%	43%	43%	0%
THURSDAY	14%	14%	14%	29%	0%	43%	14%	14%	14%	29%	29%	29%	29%	14%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



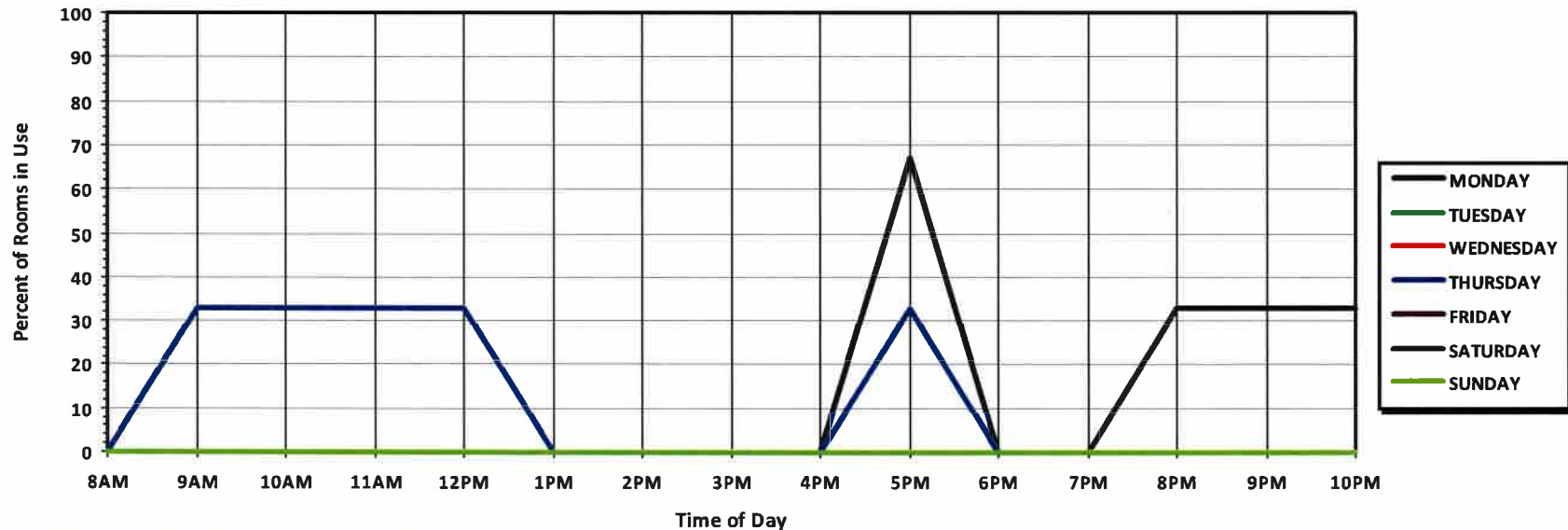
Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Owyhee

Total Number of Classrooms: 3

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	0%	0%	33%	33%	33%
TUESDAY	0%	33%	33%	33%	33%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%
WEDNESDAY	0%	33%	33%	33%	33%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%
THURSDAY	0%	33%	33%	33%	33%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

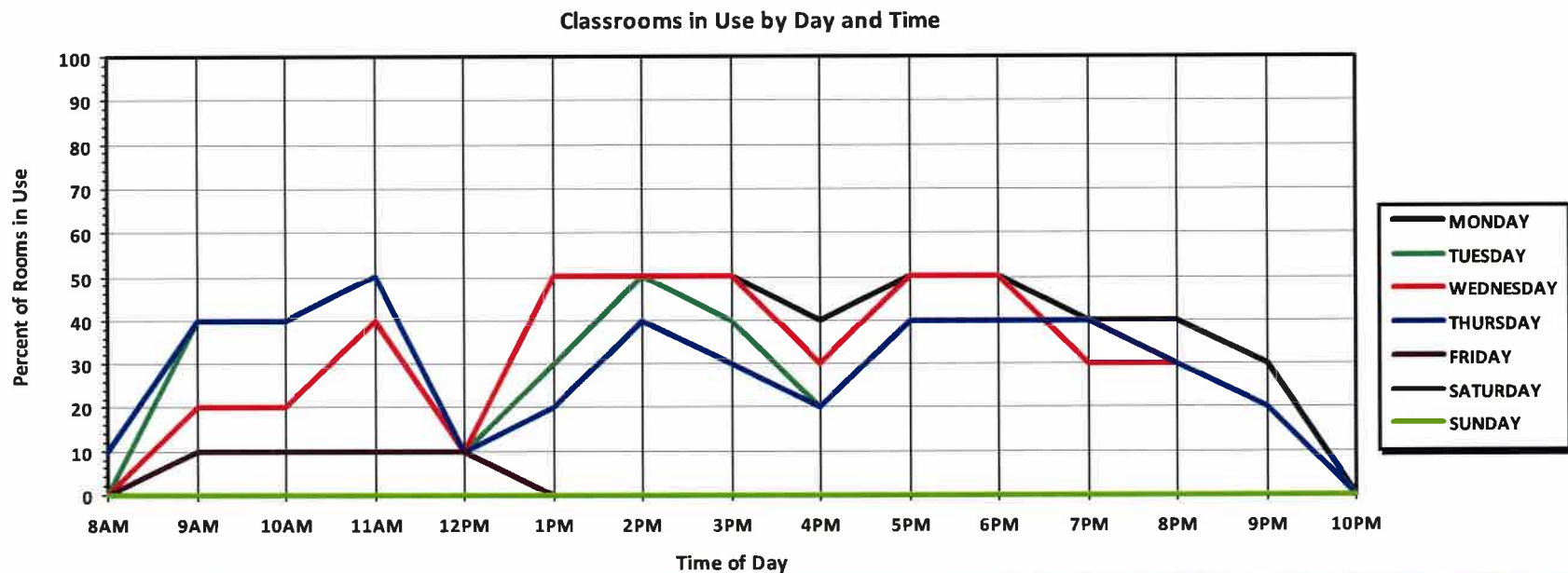
Classrooms in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Pahrump**

Total Number of Classrooms: 10**For all sections occurring 10/12/2015 - 10/18/2015**

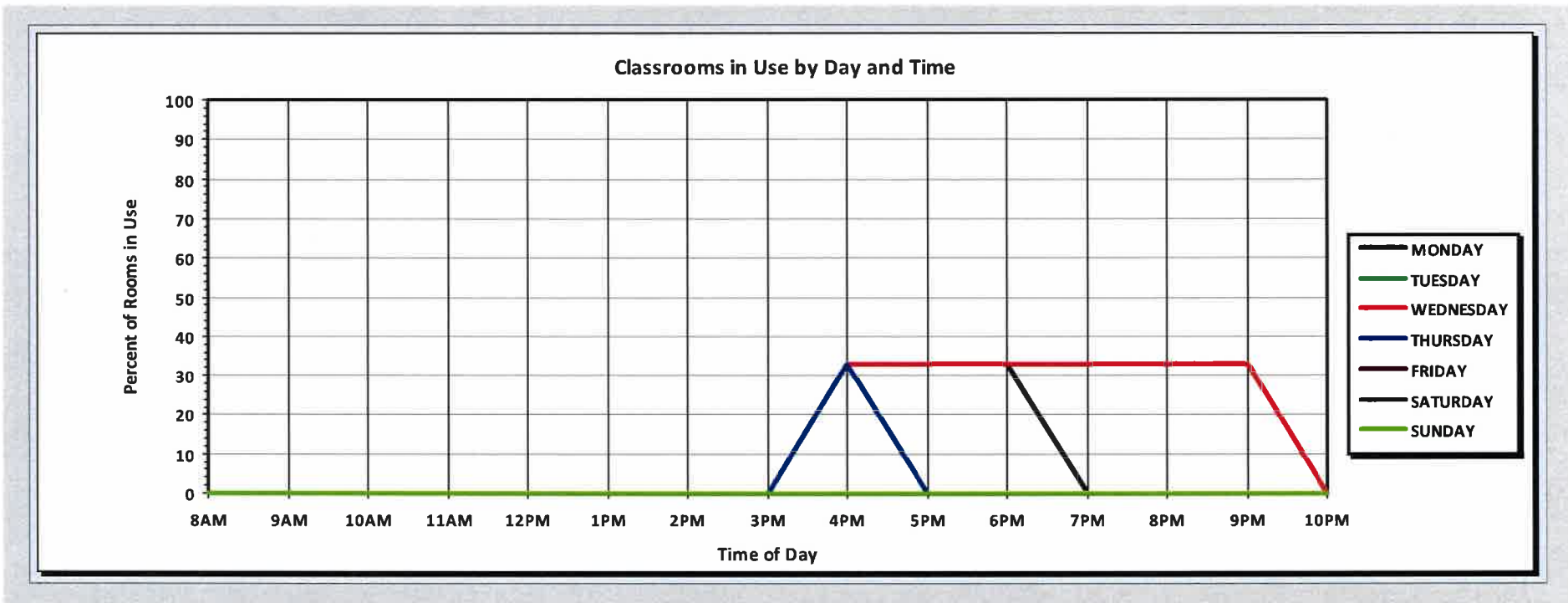
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	20%	20%	40%	10%	50%	50%	50%	40%	50%	50%	40%	40%	30%	0%
TUESDAY	0%	40%	40%	50%	10%	30%	50%	40%	20%	40%	40%	40%	30%	20%	0%
WEDNESDAY	0%	20%	20%	40%	10%	50%	50%	50%	30%	50%	50%	30%	30%	20%	0%
THURSDAY	10%	40%	40%	50%	10%	20%	40%	30%	20%	40%	40%	40%	30%	20%	0%
FRIDAY	0%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Tonopah**

Total Number of Classrooms: 3**For all sections occurring 10/12/2015 - 10/18/2015**

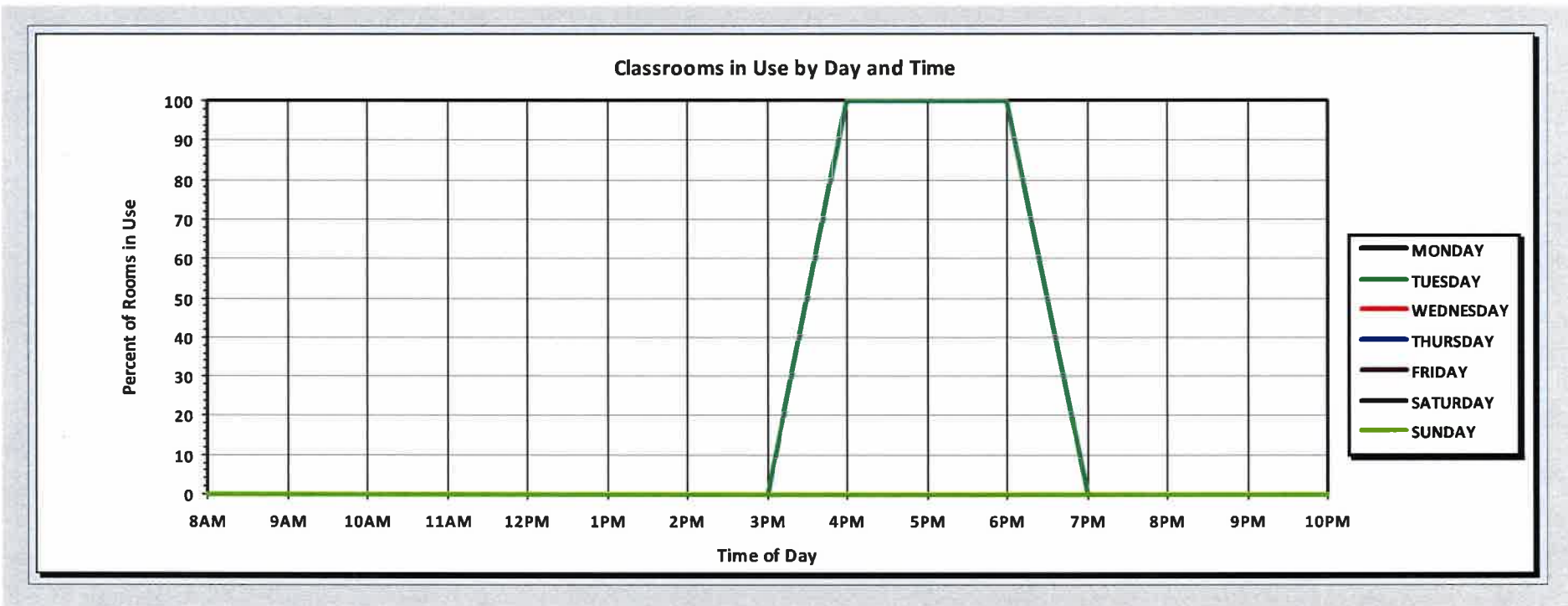
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MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	33%	33%	33%	33%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Wells**

Total Number of Classrooms: 1**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

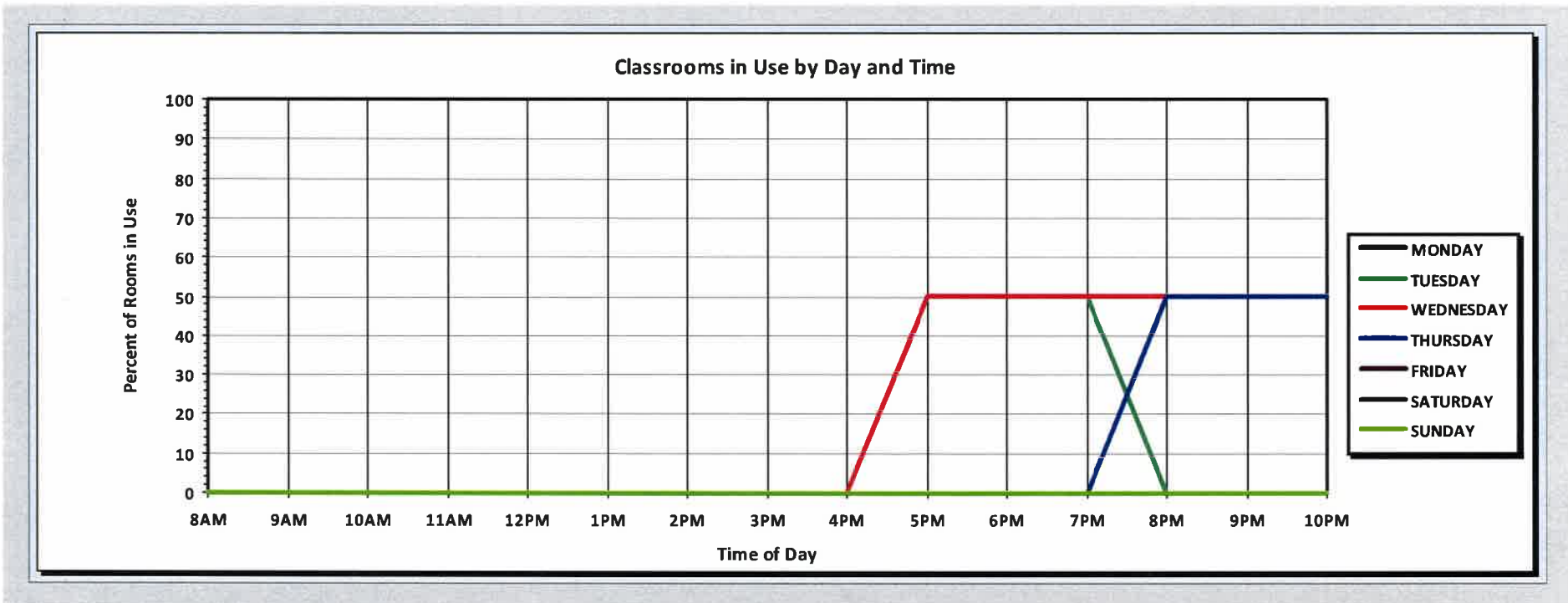


**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - West Wendover**

Total Number of Classrooms: 2

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	50%	50%	50%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	50%	50%	50%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

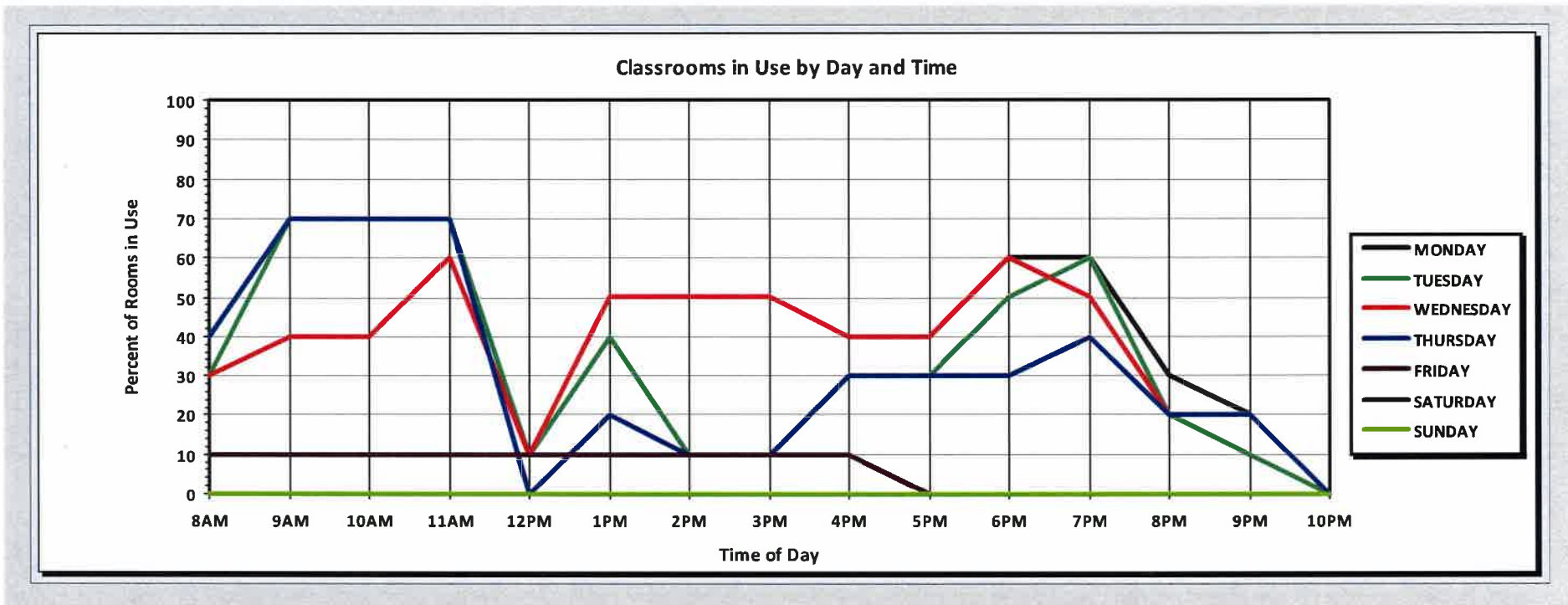


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Winnemucca

Total Number of Classrooms: 10

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	30%	40%	40%	60%	10%	50%	50%	50%	40%	40%	60%	60%	30%	20%	0%
TUESDAY	30%	70%	70%	70%	10%	40%	10%	10%	30%	30%	50%	60%	20%	10%	0%
WEDNESDAY	30%	40%	40%	60%	10%	50%	50%	50%	40%	40%	60%	50%	20%	20%	0%
THURSDAY	40%	70%	70%	70%	0%	20%	10%	10%	30%	30%	30%	40%	20%	20%	0%
FRIDAY	10%	10%	10%	10%	10%	10%	10%	10%	10%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

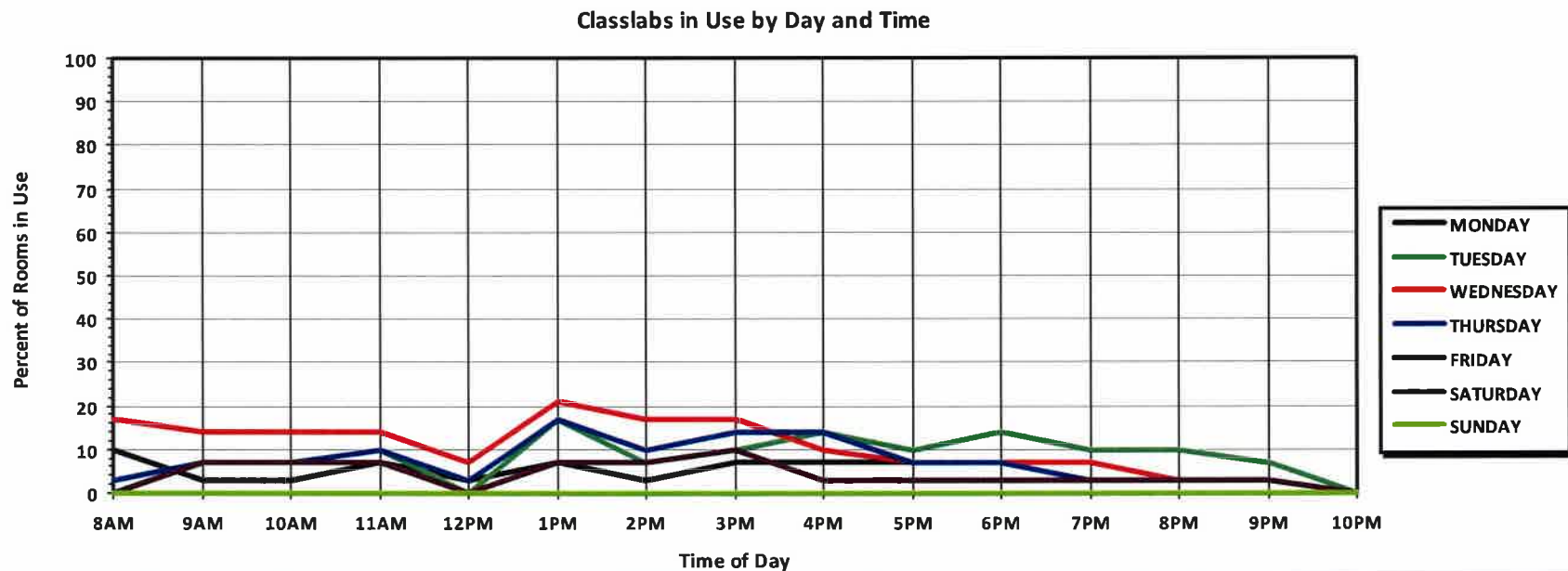


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Elko

Total Number of Classlabs: 29

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	10%	3%	3%	7%	3%	7%	3%	7%	7%	7%	7%	3%	3%	3%	0%
TUESDAY	3%	7%	7%	10%	0%	17%	7%	10%	14%	10%	14%	10%	10%	7%	0%
WEDNESDAY	17%	14%	14%	14%	7%	21%	17%	17%	10%	7%	7%	7%	3%	3%	0%
THURSDAY	3%	7%	7%	10%	3%	17%	10%	14%	14%	7%	7%	3%	3%	3%	0%
FRIDAY	0%	7%	7%	7%	0%	7%	7%	10%	3%	3%	3%	3%	3%	3%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

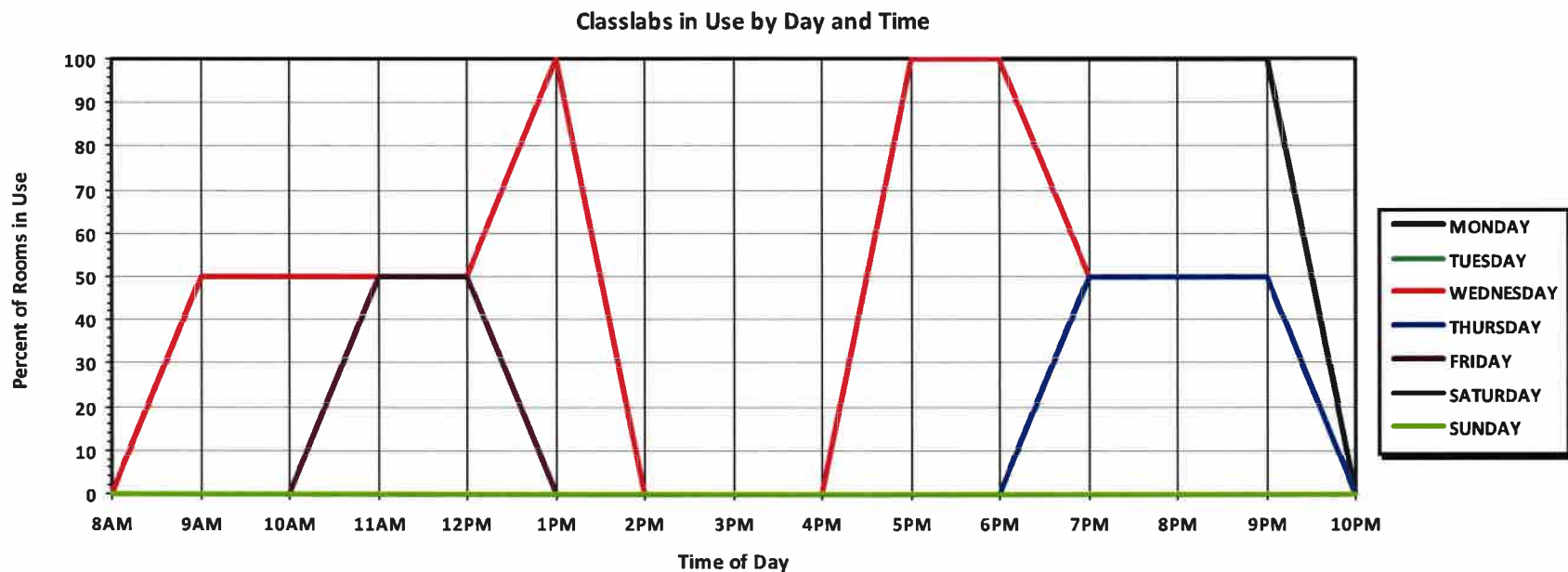


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Ely

Total Number of Classlabs: 2

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	50%	50%	50%	50%	100%	0%	0%	0%	100%	100%	100%	100%	100%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%
WEDNESDAY	0%	50%	50%	50%	50%	100%	0%	0%	0%	100%	100%	50%	50%	50%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%
FRIDAY	0%	0%	0%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

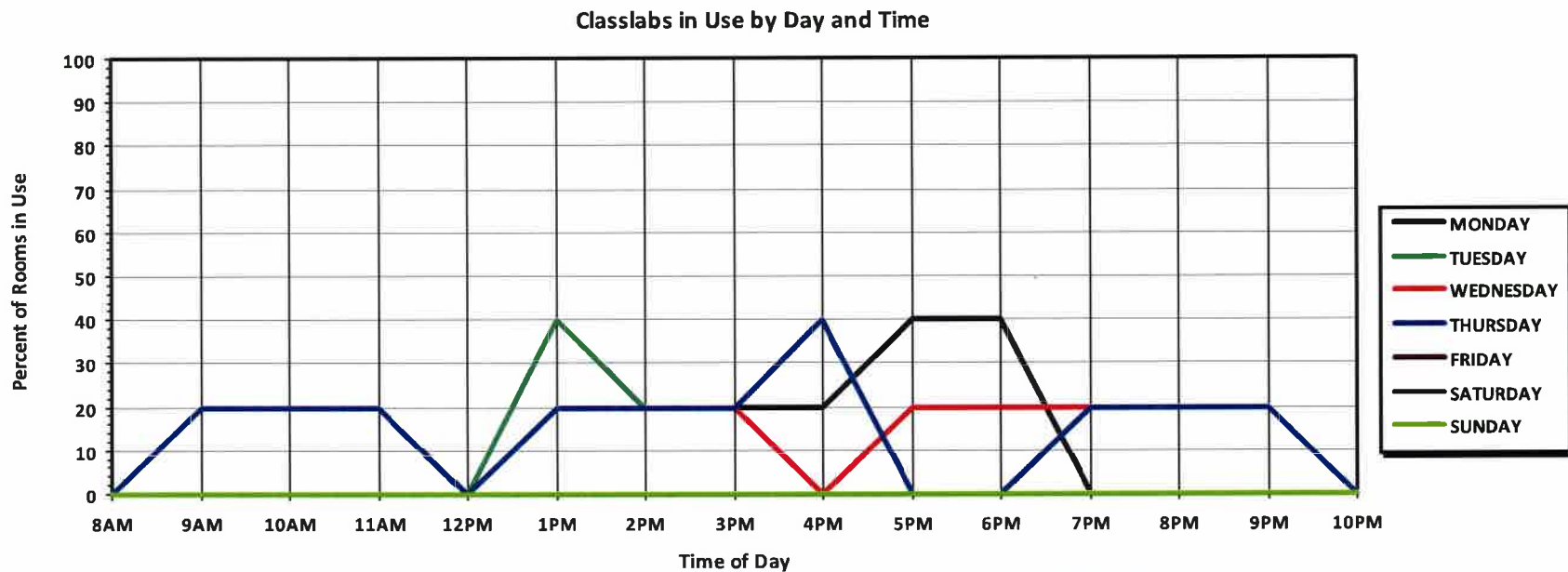


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Pahrump

Total Number of Classlabs: 5

For all sections occurring 10/12/2015 - 10/18/2015

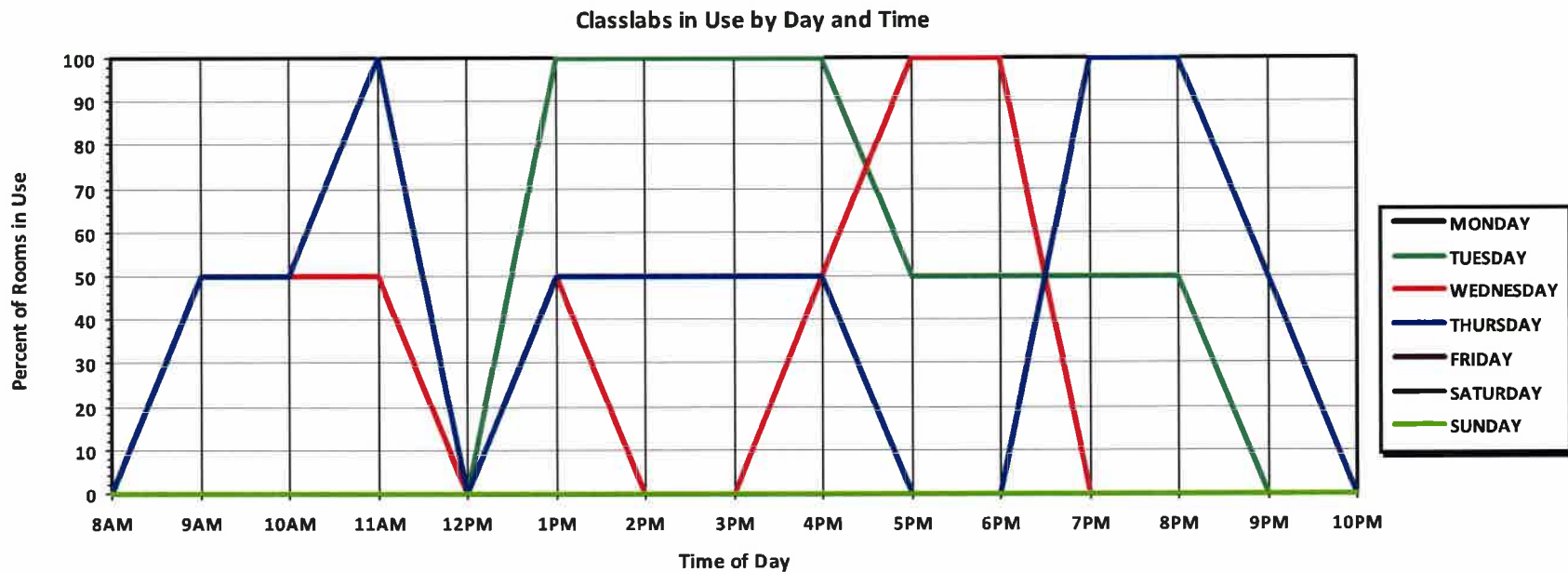
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	20%	20%	20%	20%	40%	40%	0%	0%	0%	0%
TUESDAY	0%	20%	20%	20%	0%	40%	20%	20%	40%	0%	0%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	20%	20%	20%	0%	20%	20%	20%	20%	20%	0%
THURSDAY	0%	20%	20%	20%	0%	20%	20%	20%	40%	0%	0%	20%	20%	20%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Great Basin College - Winnemucca**

Total Number of Classlabs: 2**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	50%	50%	50%	0%	50%	0%	0%	50%	100%	100%	0%	0%	0%	0%
TUESDAY	0%	50%	50%	100%	0%	100%	100%	100%	100%	50%	50%	50%	50%	0%	0%
WEDNESDAY	0%	50%	50%	50%	0%	50%	0%	0%	50%	100%	100%	0%	0%	0%	0%
THURSDAY	0%	50%	50%	100%	0%	50%	50%	50%	50%	0%	0%	100%	100%	50%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Truckee Meadows Community College
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
Truckee Meadows Community College**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	70,975.00	0.00	70,975.00	56,403.27	14,571.73	63,234.49	7,740.51
200-249	Class Lab Facilities	128,303.00	2,059.00	130,362.00	103,772.25	26,589.75	116,340.52	14,021.48
250-299	Research Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-455,530,535	Study Facilities	30,694.00	0.00	30,694.00	82,069.90	(51,375.90)	90,054.45	(59,360.45)
		229,972.00	2,059.00	232,031.00	242,245.42	(10,214.42)^[2]	269,629.46	(37,598.46)
300-349	Office Facilities	86,977.00	1,246.00	88,223.00				
350,355,680,685	Conference Room Facilities	15,243.00	0.00	15,243.00				
520,525	Athletics/Physical Education	6,195.00	0.00	6,195.00				
600-679,686-699	General Use Facilities	38,079.00	3,192.00	41,271.00				
700-799	Support Facilities	28,655.00	8,266.00	36,921.00				
800-899	Health Care Facilities	231.00	0.00	231.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	26,843.00	0.00	26,843.00				
		202,223.00	12,704.00	214,927.00				
Total Square Footage		432,195.00	14,763.00	446,958.00				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - The reported excess capacity for TMCC is due to 1) impact of recent budget reductions with 12% fewer sections and enrollment; 2) professional technical programs critical to Nevada's job creation goals which require much larger than normal class lab spaces; 3) expanded community support through non-credit programs, ABE/ESL, and personal enrichment classes offered with local partners like the School District.

**Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level**

**Fall 2015 / FY 2016
Truckee Meadows Community College**

ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	84	60
AREA	Number of square feet of space contained in the rooms	69,694	80,020
STNS	Number of student stations	2,889	1,554
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	34	26
CLASS	Number of classes scheduled in the rooms	762	427
ENRL	Number of students enrolled in the classes scheduled in the rooms	19,047	9,122
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	25	21
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	2,818	1,186
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	34	20
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	73	82

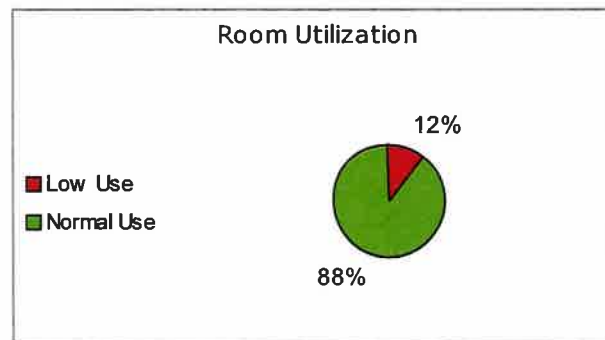
Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT

Fall 2015 / FY 2016

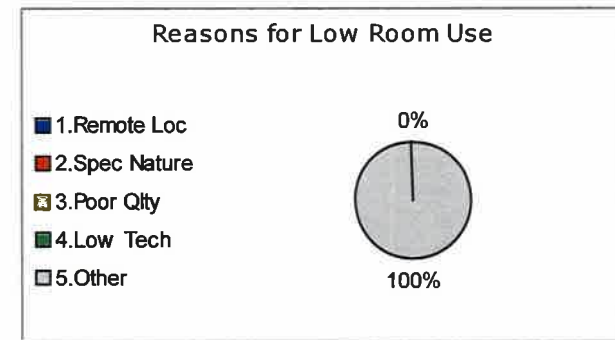
Truckee Meadows Community College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
DNDI -	50	0	n/a		0	0	0	0	0
EDSN -	10	4	40%		0	0	0	0	4
HTCR -	8	6	75%		0	0	0	0	6
MDWS -	16	0	n/a		0	0	0	0	0
TOTAL:	84	10	12%		0	0	0	0	10



CLASSROOMS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

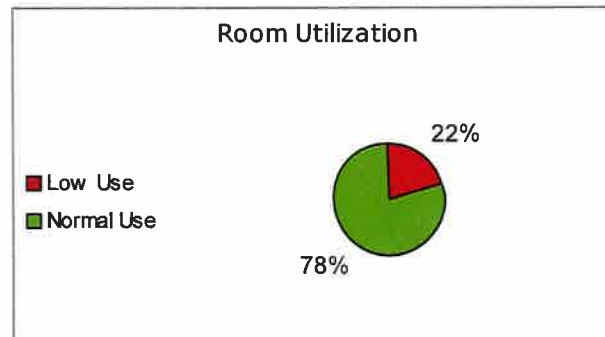
**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

Fall 2015 / FY 2016

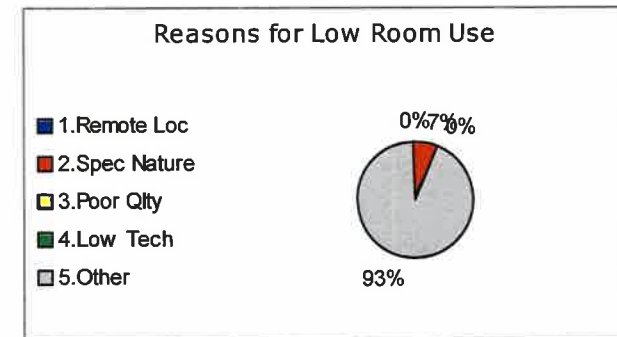
Truckee Meadows Community College

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
DNDI -	36	5	14%		0	1	0	0	5
EDSN -	10	5	50%		0	0	0	0	5
HTCR -	6	3	50%		0	0	0	0	3
MDWS -	7	0	n/a		0	0	0	0	0
RPAC -	1	0	n/a		0	0	0	0	0
TOTAL:	60	13	22%		0	1	0	0	13



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

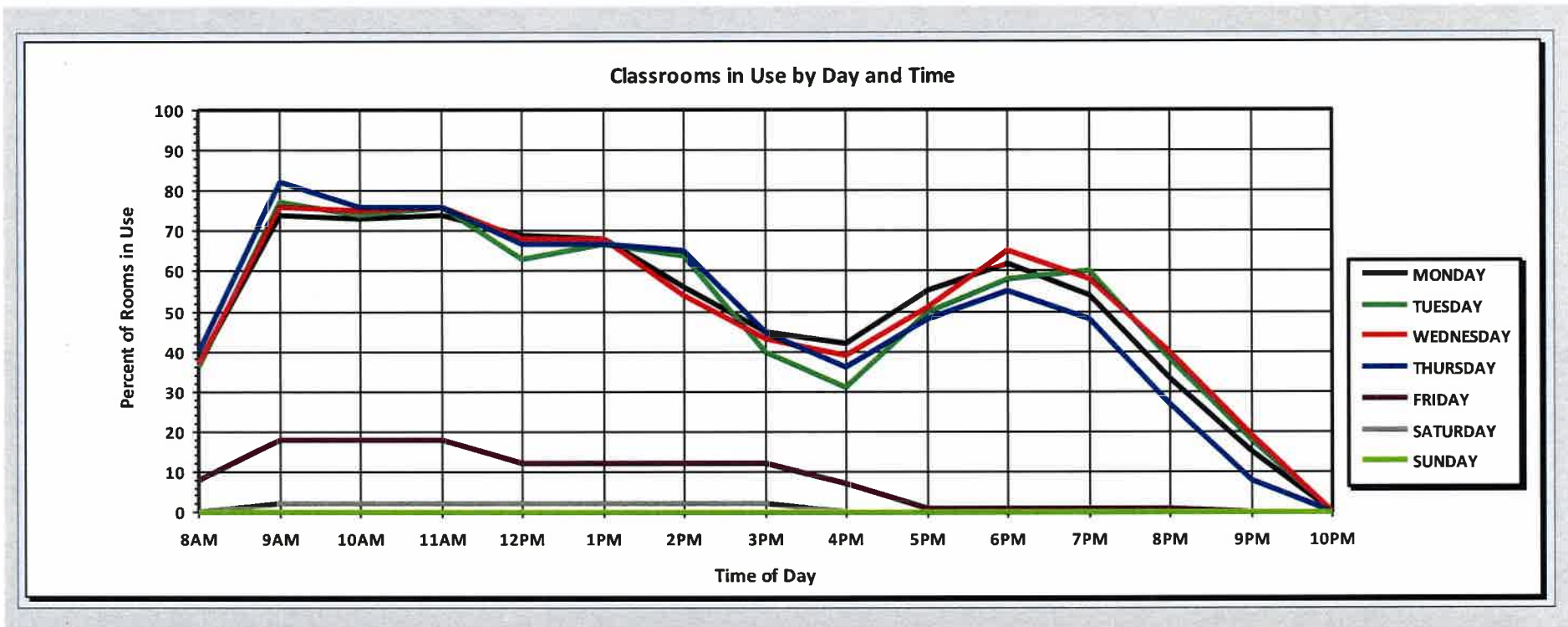
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME**

**Fall 2015 / FY 2016
Truckee Meadows Community College**

Total Number of Classrooms: 84

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	37%	74%	73%	74%	69%	68%	56%	45%	42%	55%	62%	54%	33%	15%	0%
TUESDAY	36%	77%	74%	76%	63%	67%	64%	40%	31%	50%	58%	60%	38%	18%	0%
WEDNESDAY	37%	76%	75%	76%	68%	68%	54%	43%	39%	51%	65%	58%	40%	19%	0%
THURSDAY	40%	82%	76%	76%	67%	67%	65%	45%	36%	48%	55%	48%	27%	8%	0%
FRIDAY	8%	18%	18%	18%	12%	12%	12%	12%	7%	1%	1%	1%	1%	0%	0%
SATURDAY	0%	2%	2%	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



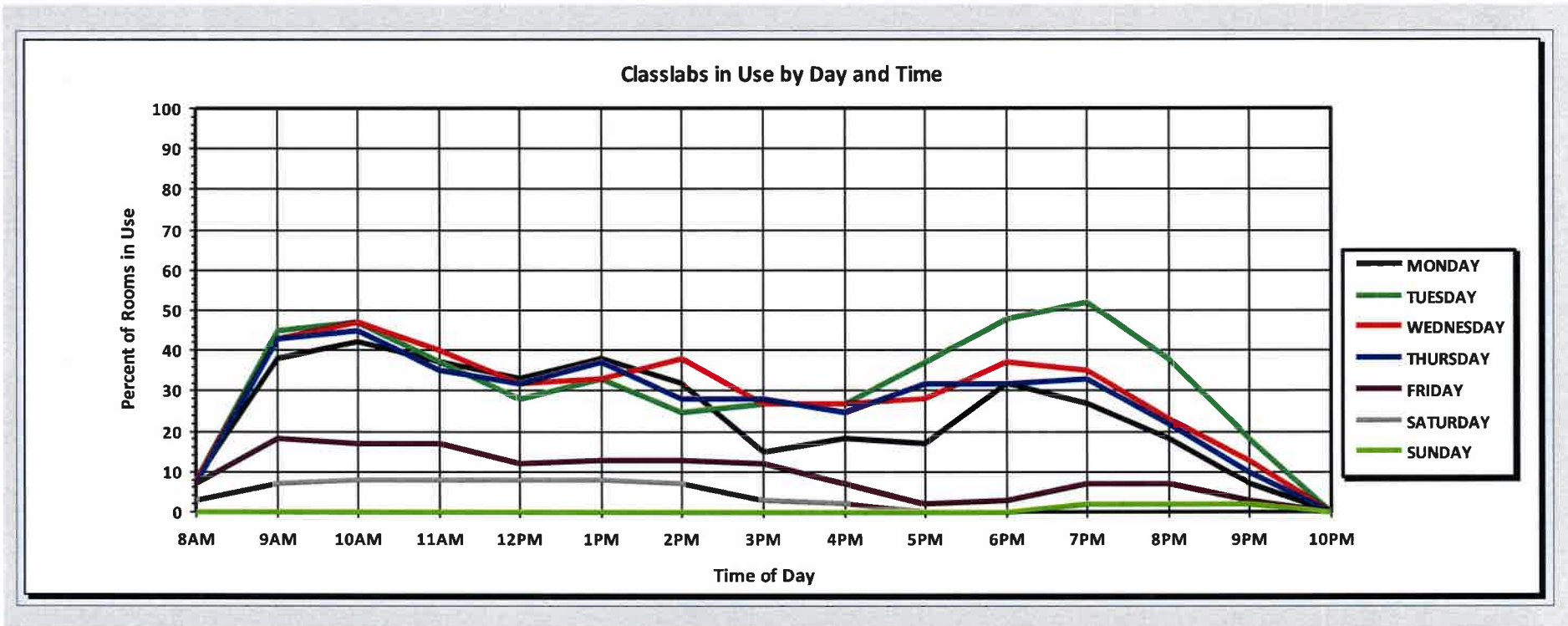
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME**

**Fall 2015 / FY 2016
Truckee Meadows Community College**

Total Number of Classlabs: 60

For all sections occurring 10/12/2015 - 10/18/2015

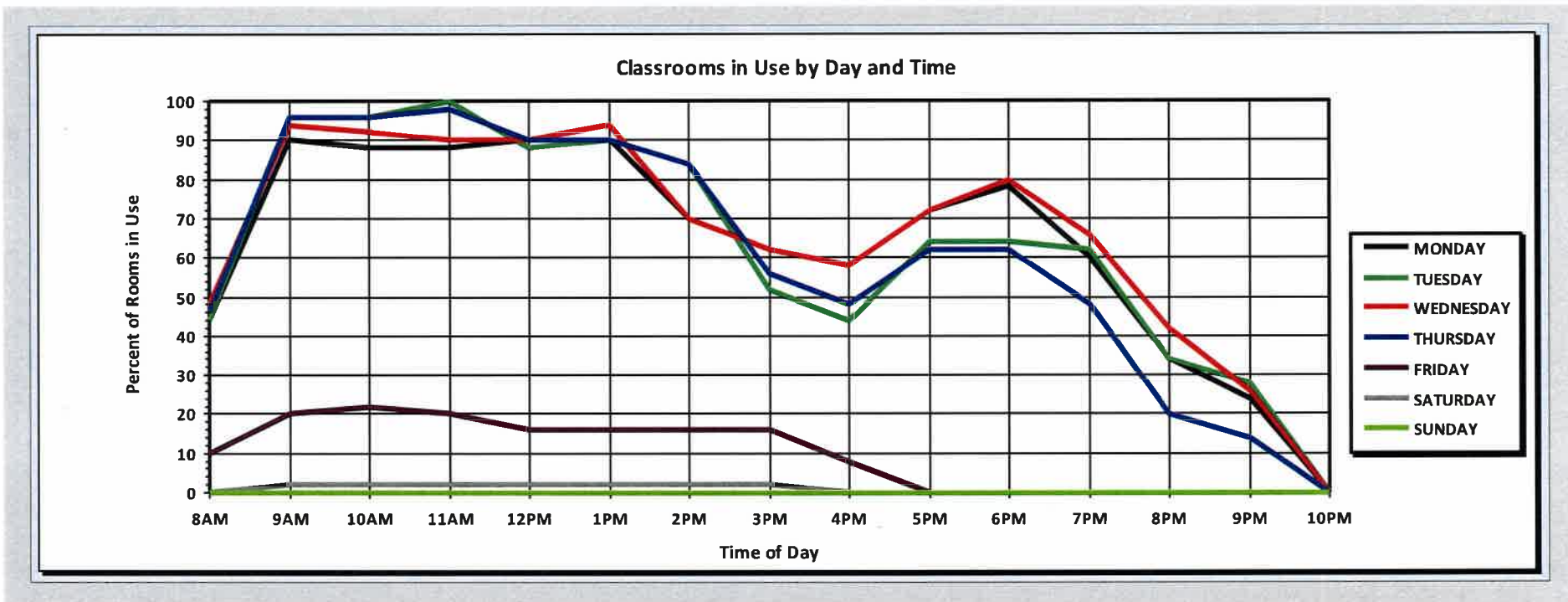
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	38%	42%	37%	33%	38%	32%	15%	18%	17%	32%	27%	18%	7%	0%
TUESDAY	8%	45%	47%	37%	28%	33%	25%	27%	27%	37%	48%	52%	38%	18%	0%
WEDNESDAY	8%	43%	47%	40%	32%	33%	38%	27%	27%	28%	37%	35%	23%	13%	0%
THURSDAY	7%	43%	45%	35%	32%	37%	28%	28%	25%	32%	32%	33%	22%	10%	0%
FRIDAY	7%	18%	17%	17%	12%	13%	13%	12%	7%	2%	3%	7%	7%	3%	0%
SATURDAY	3%	7%	8%	8%	8%	8%	7%	3%	2%	0%	0%	2%	2%	2%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	2%	2%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -**

Total Number of Classrooms: 50**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	44%	90%	88%	88%	90%	90%	70%	62%	58%	72%	78%	60%	34%	24%	0%
TUESDAY	44%	96%	96%	100%	88%	90%	84%	52%	44%	64%	64%	62%	34%	28%	0%
WEDNESDAY	48%	94%	92%	90%	90%	94%	70%	62%	58%	72%	80%	66%	42%	26%	0%
THURSDAY	46%	96%	96%	98%	90%	90%	84%	56%	48%	62%	62%	48%	20%	14%	0%
FRIDAY	10%	20%	22%	20%	16%	16%	16%	16%	8%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	2%	2%	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

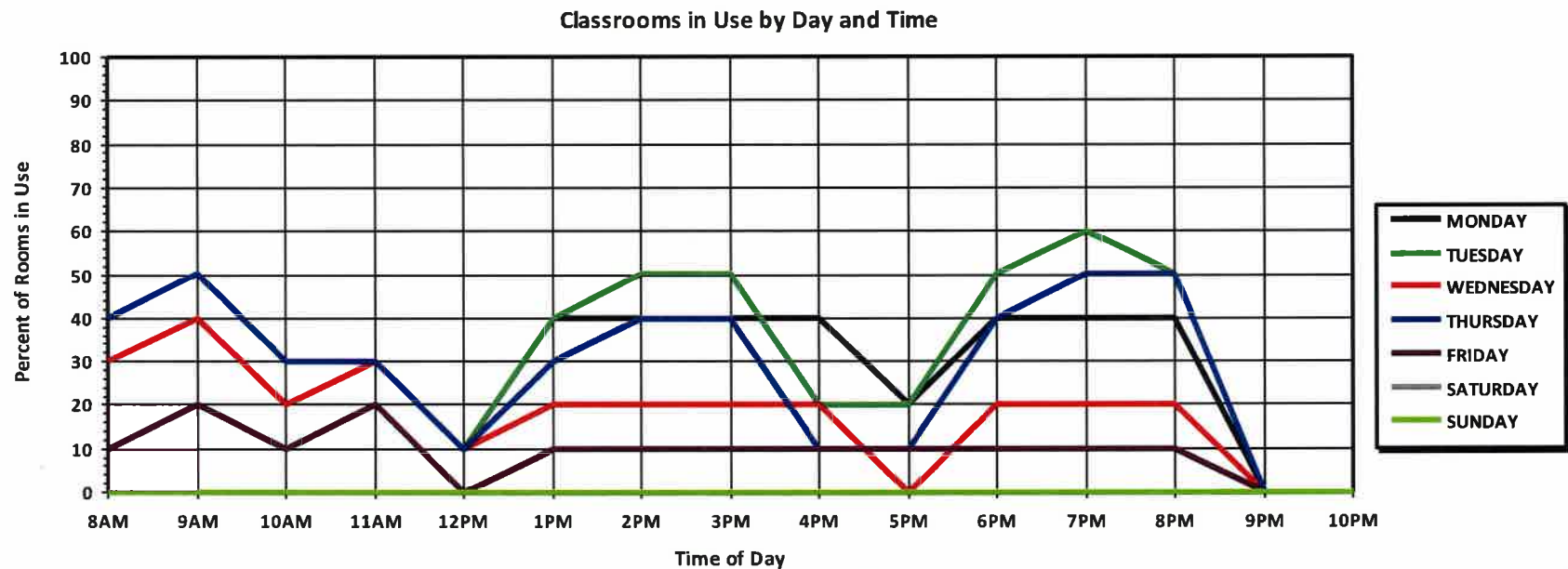


**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -**

Total Number of Classrooms: 10

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	30%	40%	20%	30%	10%	40%	40%	40%	40%	20%	40%	40%	40%	0%	0%
TUESDAY	40%	50%	30%	30%	10%	40%	50%	50%	20%	20%	50%	60%	50%	0%	0%
WEDNESDAY	30%	40%	20%	30%	10%	20%	20%	20%	20%	0%	20%	20%	20%	0%	0%
THURSDAY	40%	50%	30%	30%	10%	30%	40%	40%	10%	10%	40%	50%	50%	0%	0%
FRIDAY	10%	20%	10%	20%	0%	10%	10%	10%	10%	10%	10%	10%	10%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

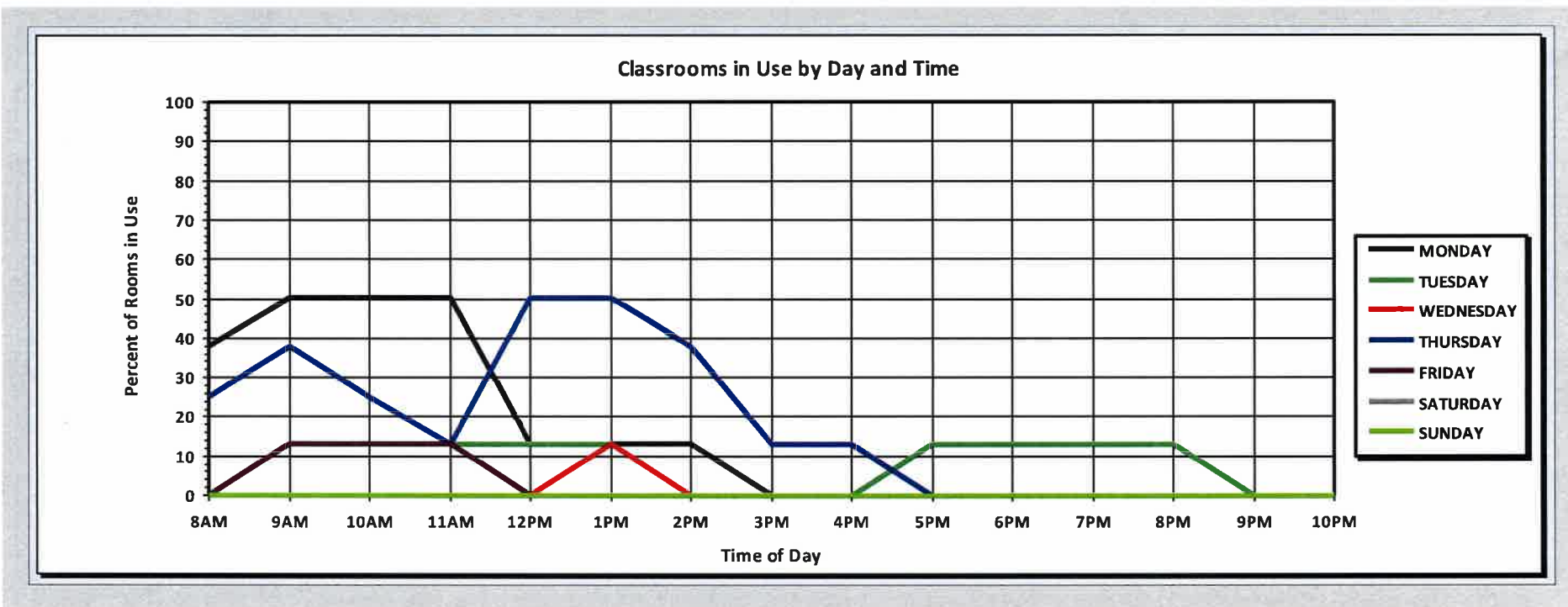


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classrooms: 8

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	38%	50%	50%	50%	13%	13%	13%	0%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	13%	13%	13%	13%	13%	0%	0%	0%	13%	13%	13%	13%	0%	0%
WEDNESDAY	0%	13%	13%	13%	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%
THURSDAY	25%	38%	25%	13%	50%	50%	38%	13%	13%	0%	0%	0%	0%	0%	0%
FRIDAY	0%	13%	13%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



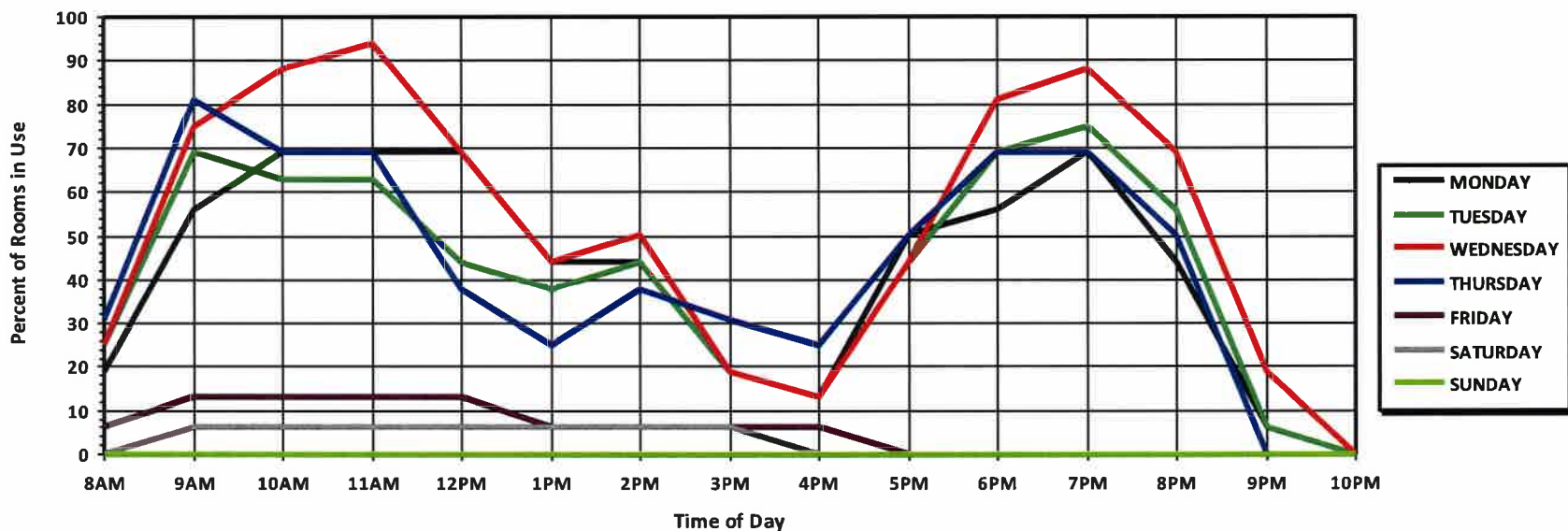
Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classrooms: 16

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	19%	56%	69%	69%	69%	44%	44%	19%	13%	50%	56%	69%	44%	6%	0%
TUESDAY	25%	69%	63%	63%	44%	38%	44%	19%	13%	44%	69%	75%	56%	6%	0%
WEDNESDAY	25%	75%	88%	94%	69%	44%	50%	19%	13%	44%	81%	88%	69%	19%	0%
THURSDAY	31%	81%	69%	69%	38%	25%	38%	31%	25%	50%	69%	69%	50%	0%	0%
FRIDAY	6%	13%	13%	13%	13%	6%	6%	6%	6%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	6%	6%	6%	6%	6%	6%	6%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Classrooms in Use by Day and Time

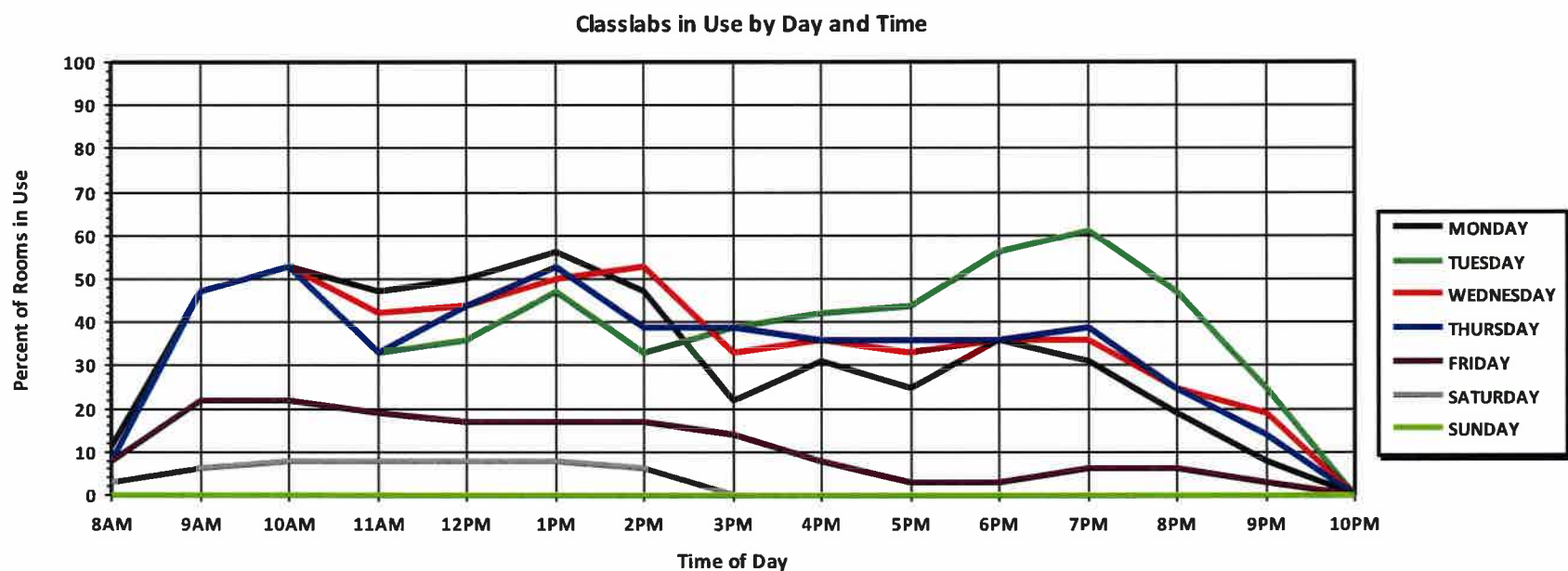


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classlabs: 36

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	11%	47%	53%	47%	50%	56%	47%	22%	31%	25%	36%	31%	19%	8%	0%
TUESDAY	8%	47%	53%	33%	36%	47%	33%	39%	42%	44%	56%	61%	47%	25%	0%
WEDNESDAY	8%	47%	53%	42%	44%	50%	53%	33%	36%	33%	36%	36%	25%	19%	0%
THURSDAY	8%	47%	53%	33%	44%	53%	39%	39%	36%	36%	36%	39%	25%	14%	0%
FRIDAY	8%	22%	22%	19%	17%	17%	17%	14%	8%	3%	3%	6%	6%	3%	0%
SATURDAY	3%	6%	8%	8%	8%	8%	6%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

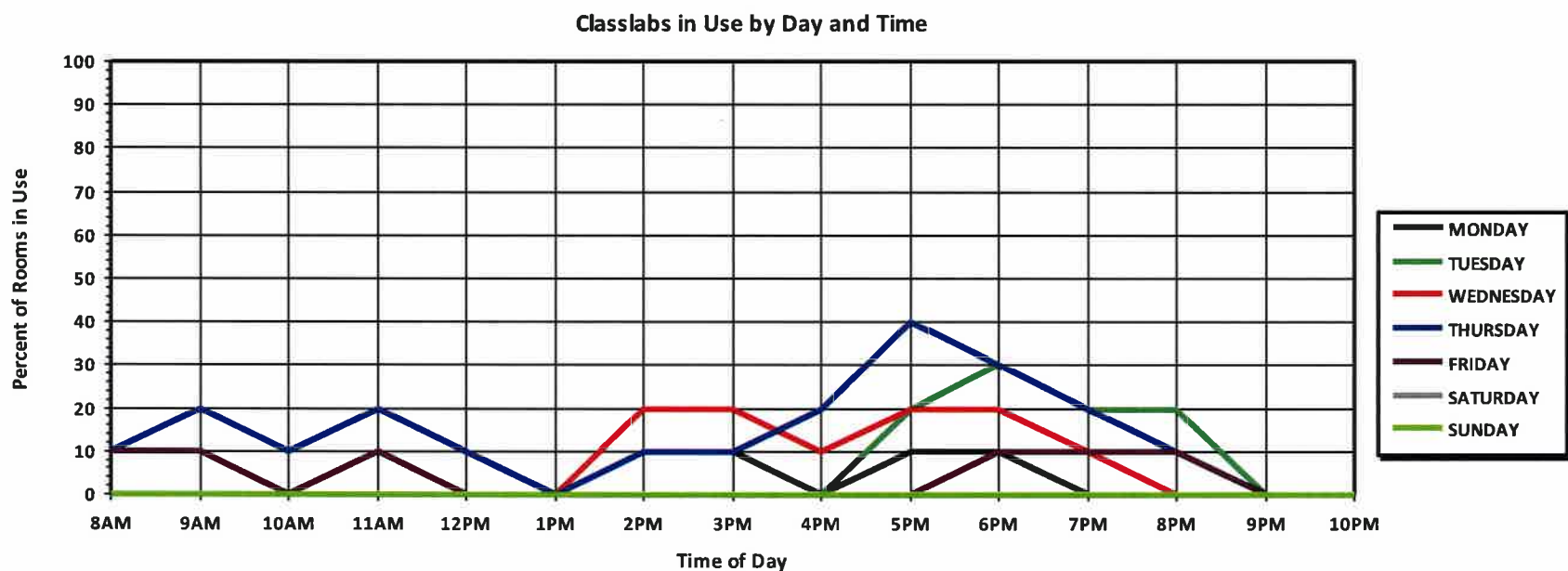


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classlabs: 10

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	10%	20%	10%	20%	10%	0%	10%	10%	0%	10%	10%	0%	0%	0%	0%
TUESDAY	10%	20%	10%	20%	10%	0%	0%	0%	0%	20%	30%	20%	20%	0%	0%
WEDNESDAY	10%	20%	10%	20%	10%	0%	20%	20%	10%	20%	20%	10%	0%	0%	0%
THURSDAY	10%	20%	10%	20%	10%	0%	10%	10%	20%	40%	30%	20%	10%	0%	0%
FRIDAY	10%	10%	0%	10%	0%	0%	0%	0%	0%	0%	10%	10%	10%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



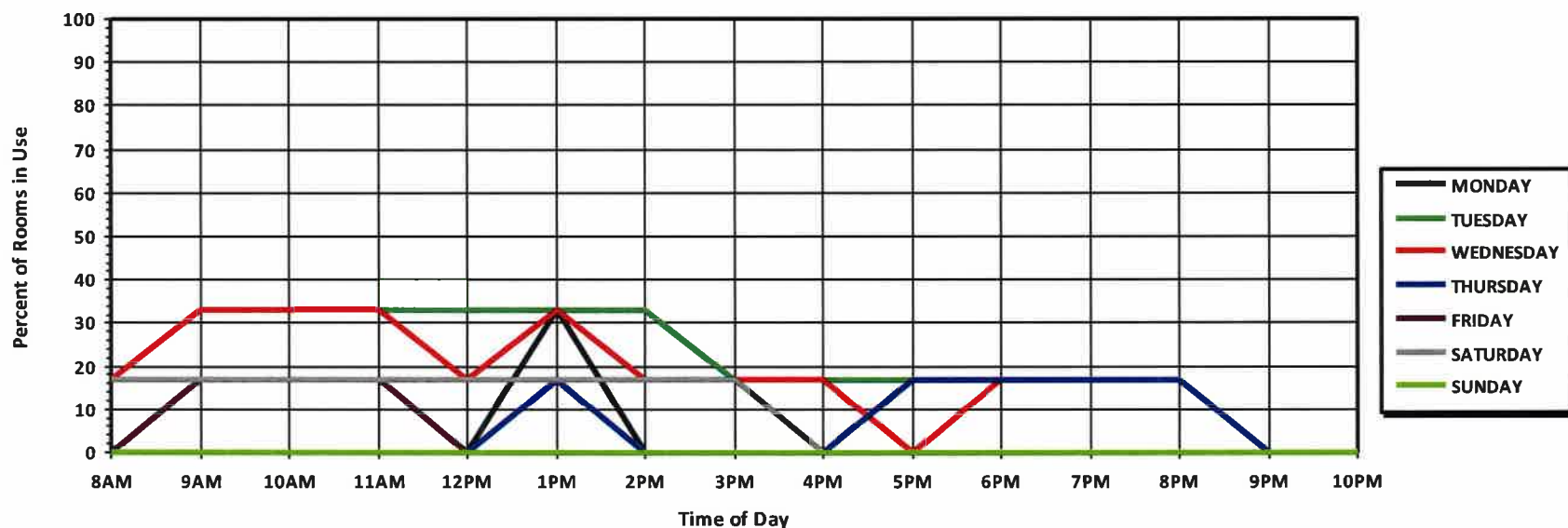
Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classlabs: 6

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	17%	17%	17%	0%	33%	0%	0%	0%	0%	17%	17%	17%	0%	0%
TUESDAY	17%	33%	33%	33%	33%	33%	33%	17%	17%	17%	17%	17%	17%	0%	0%
WEDNESDAY	17%	33%	33%	33%	17%	33%	17%	17%	17%	0%	17%	17%	17%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	17%	0%	0%	0%	17%	17%	17%	17%	0%	0%
FRIDAY	0%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	17%	17%	17%	17%	17%	17%	17%	17%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

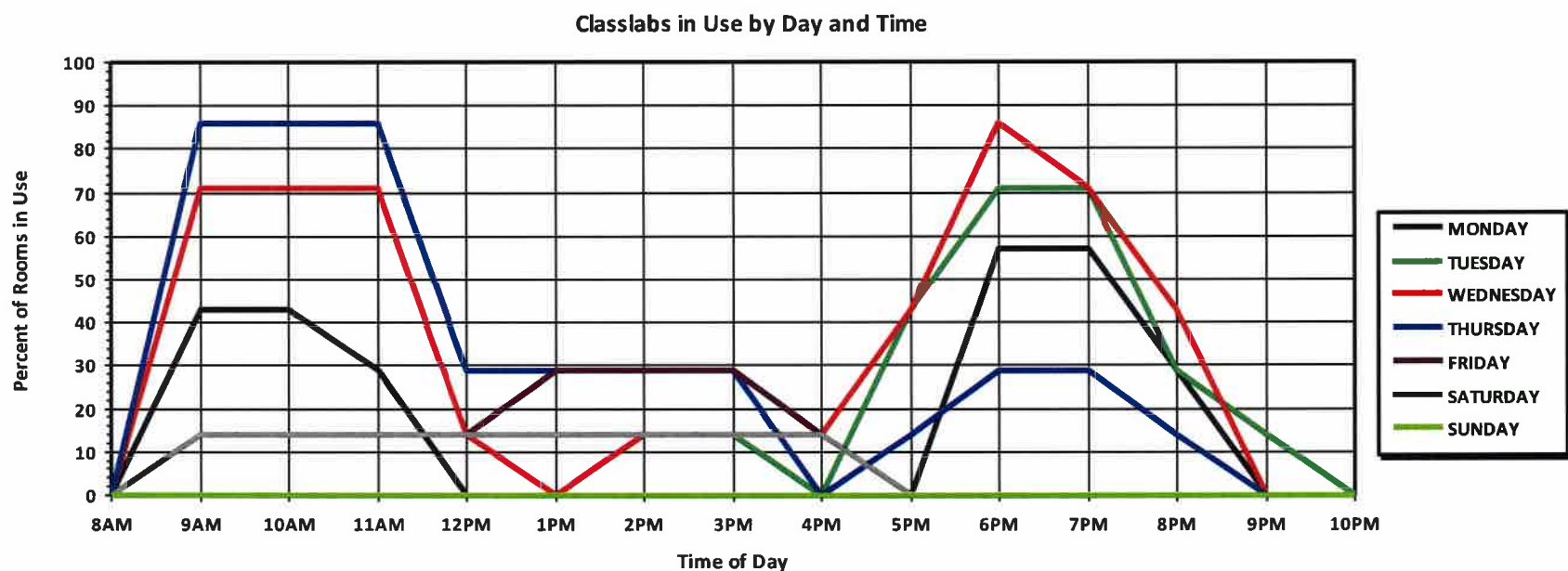
Classlabs in Use by Day and Time



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -**

Total Number of Classlabs: 7**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	43%	43%	29%	0%	0%	0%	0%	0%	0%	57%	57%	29%	0%	0%
TUESDAY	0%	71%	71%	71%	14%	14%	14%	14%	0%	43%	71%	71%	29%	14%	0%
WEDNESDAY	0%	71%	71%	71%	14%	0%	14%	14%	14%	43%	86%	71%	43%	0%	0%
THURSDAY	0%	86%	86%	86%	29%	29%	29%	29%	0%	14%	29%	29%	14%	0%	0%
FRIDAY	0%	14%	14%	14%	14%	29%	29%	29%	14%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	14%	14%	14%	14%	14%	14%	14%	14%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

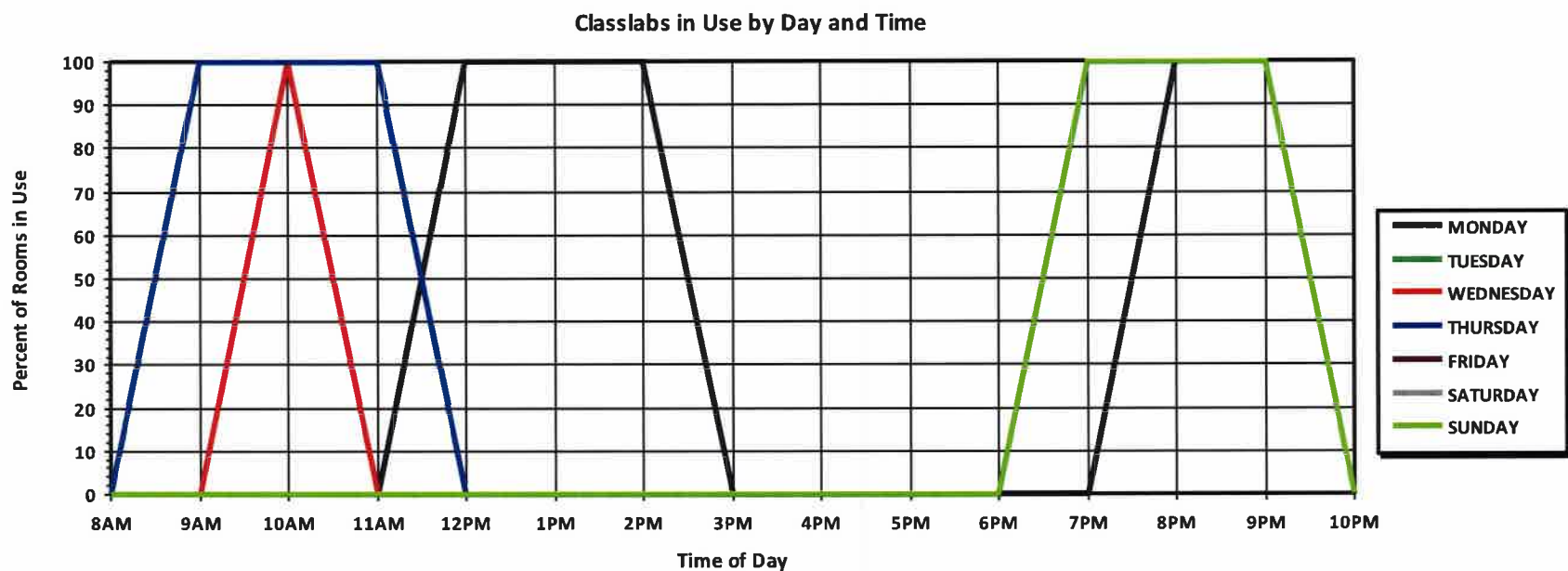


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Truckee Meadows Community College -

Total Number of Classlabs: 1

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	100%	0%	100%	100%	100%	0%	0%	0%	0%	0%	100%	100%	0%
TUESDAY	0%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
WEDNESDAY	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
THURSDAY	0%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%



Western Nevada College

Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
Western Nevada College**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	51,683.30	0.00	51,683.30	22,423.91	29,259.39	24,259.62	27,423.68
200-249	Class Lab Facilities	87,062.05	0.00	87,062.05	41,256.11	45,805.94	44,633.50	42,428.55
250-299	Research Lab Facilities	627.00	0.00	627.00	4.75	622.25	6.39	620.61
400-455,530,535	Study Facilities	12,507.00	0.00	12,507.00	39,937.83	(27,430.83)	42,083.46	(29,576.46)
		151,879.35	0.00	151,879.35	103,622.60	48,256.75^[2]	110,982.97	40,896.38
300-349	Office Facilities	51,929.70	0.00	51,929.70				
350,355,680,685	Conference Room Facilities	2,900.00	0.00	2,900.00				
520,525	Athletics/Physical Education	253,300.00	0.00	253,300.00				
600-679,686-699	General Use Facilities	25,485.00	0.00	25,485.00				
700-799	Support Facilities	8,659.31	0.00	8,659.31				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	0.00	0.00	0.00				
All Other	All Other	0.00	0.00	0.00				
		342,274.01	0.00	342,274.01				
Total Square Footage		494,153.36	0.00	494,153.36				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.

Response - Required budget reductions in full-time and part-time academic faculty allocations resulted in a 31% reduction in sections taught from fall 2010 to fall 2011. This reduction created a net surplus in the classrooms, class labs, research labs and study facilities.

Nevada System of Higher Education
Board of Regents
Investment and Facilities Committee
Utilization Report, Institution Level

Fall 2015 / FY 2016
Western Nevada College

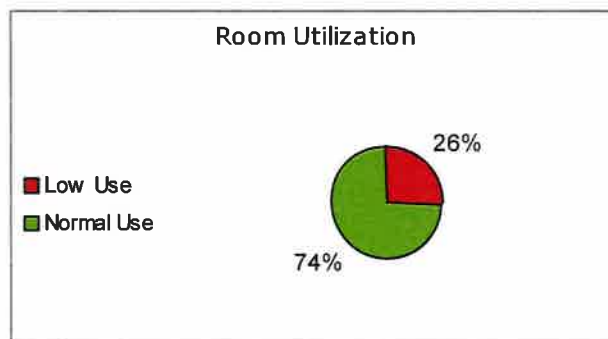
ITEM	DESCRIPTION	CLASSROOMS	CLASS LABS
RMCT	Number of rooms	61	37
AREA	Number of square feet of space contained in the rooms	49,529	61,444
STNS	Number of student stations	1,940	762
AVST	Average number of stations in the rooms (Calc: STNS/RMCT)	32	21
CLASS	Number of classes scheduled in the rooms	390	117
ENRL	Number of students enrolled in the classes scheduled in the rooms	8,103	1,732
AVCL	Average number of students enrolled in the classes scheduled in the rooms (Calc: ENRL/CLASS)	21	15
WKRH	Total number of weekly room hours the classes scheduled in the rooms meet	1,366	487
AVRH	Average number of hours per week the rooms are in use with the scheduled instructional activity (Calc: WKRH/RMCT)	22	13
OCC%	Percent of student stations filled when rooms are in use for instruction (Calc:(AVCL/AVST)*100)	65	72

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

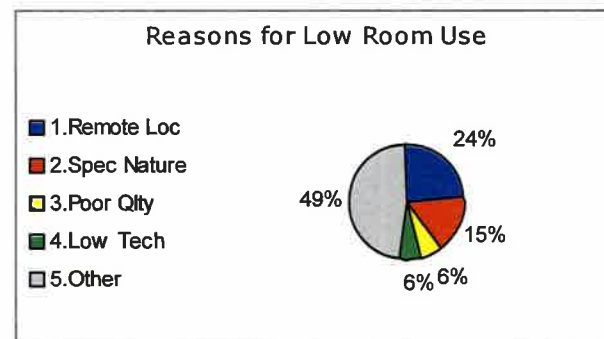
**Fall 2015 / FY 2016
Western Nevada College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
110 - CLASSROOMS									
CAR - Carson	44	14	32%		8	4	2	2	14
DOUG - Douglas	5	0	n/a		0	0	0	0	0
FALL - Fallon	12	2	17%		0	1	0	0	2
TOTAL:	61	16	26%		8	5	2	2	16



CLASSROOMS



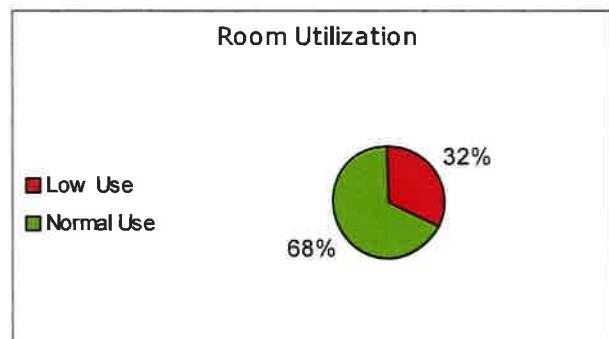
[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

**Nevada System of Higher Education
Instructional Space Utilization Report
LOW ROOM USE^[1] EXCEPTION SUMMARY REPORT**

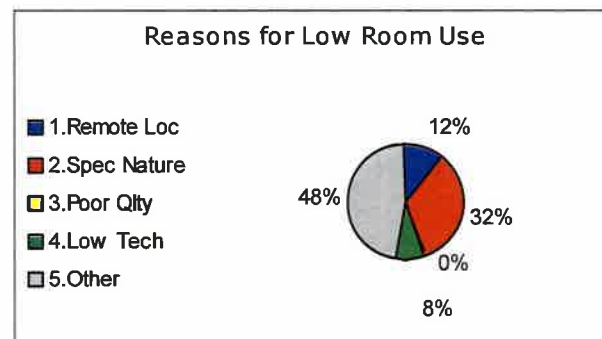
**Fall 2015 / FY 2016
Western Nevada College**

REASONS FOR LOW ROOM USE

SPACE USE CODE / CAMPUS	TOTAL NUMBER OF ROOMS	NUMBER OF LOW USE ROOMS	PERCENT OF TOTAL ROOMS		REMOTE LOCATION	SPECIAL NATURE OF ROOM	POOR ROOM QUALITY	LOW/NO TECHNOLOGY	OTHER
210 - CLASSLABS									
CAR - Carson	30	11	37%		3	7	0	2	11
DOUG - Douglas	2	0	n/a		0	0	0	0	0
FALL - Fallon	5	1	20%		0	1	0	0	1
TOTAL:	37	12	32%		3	8	0	2	12



CLASSLABS



[1] 110-Class Rooms low room use = utilization less than 12 hours / week. 210-Class Labs low room use = utilization less than 6 hours / week.

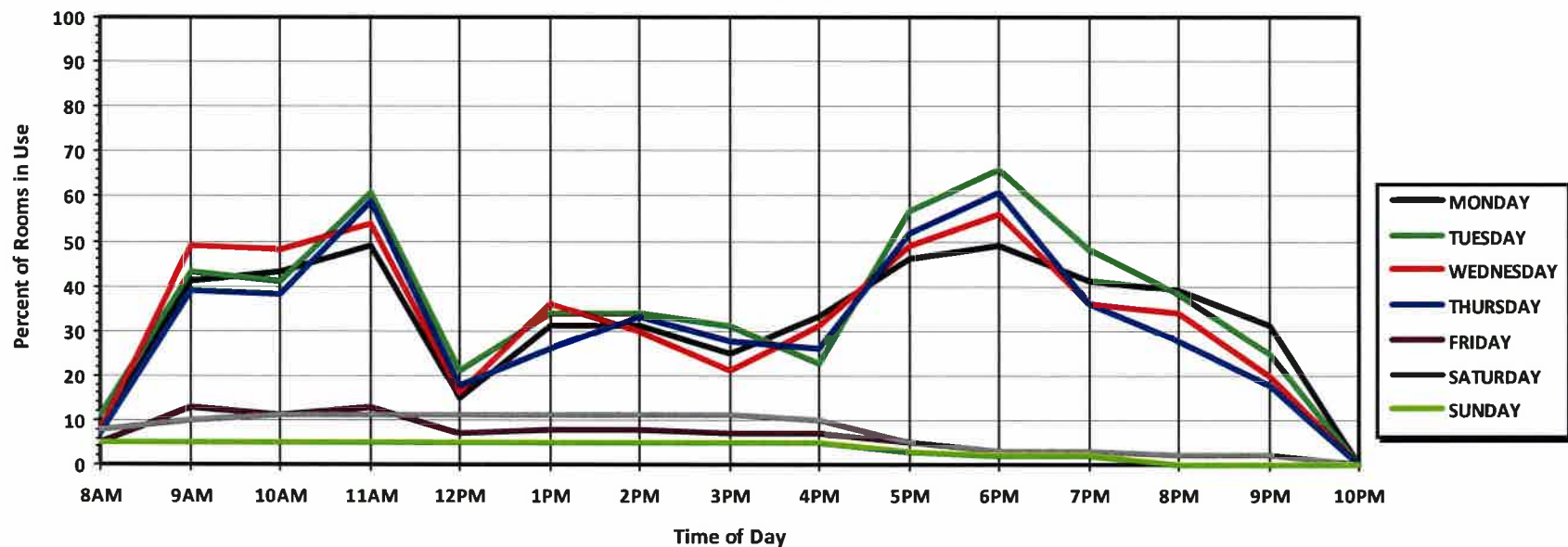
**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College**

Total Number of Classrooms: 61

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	41%	43%	49%	15%	31%	31%	25%	33%	46%	49%	41%	39%	31%	0%
TUESDAY	11%	43%	41%	61%	21%	34%	34%	31%	23%	57%	66%	48%	38%	25%	0%
WEDNESDAY	8%	49%	48%	54%	16%	36%	30%	21%	31%	49%	56%	36%	34%	20%	0%
THURSDAY	7%	39%	38%	59%	18%	26%	33%	28%	26%	52%	61%	36%	28%	18%	0%
FRIDAY	5%	13%	11%	13%	7%	8%	8%	7%	7%	5%	3%	3%	2%	2%	0%
SATURDAY	8%	10%	11%	11%	11%	11%	11%	11%	10%	5%	3%	3%	2%	2%	0%
SUNDAY	5%	5%	5%	5%	5%	5%	5%	5%	5%	3%	2%	2%	0%	0%	0%

Classrooms in Use by Day and Time

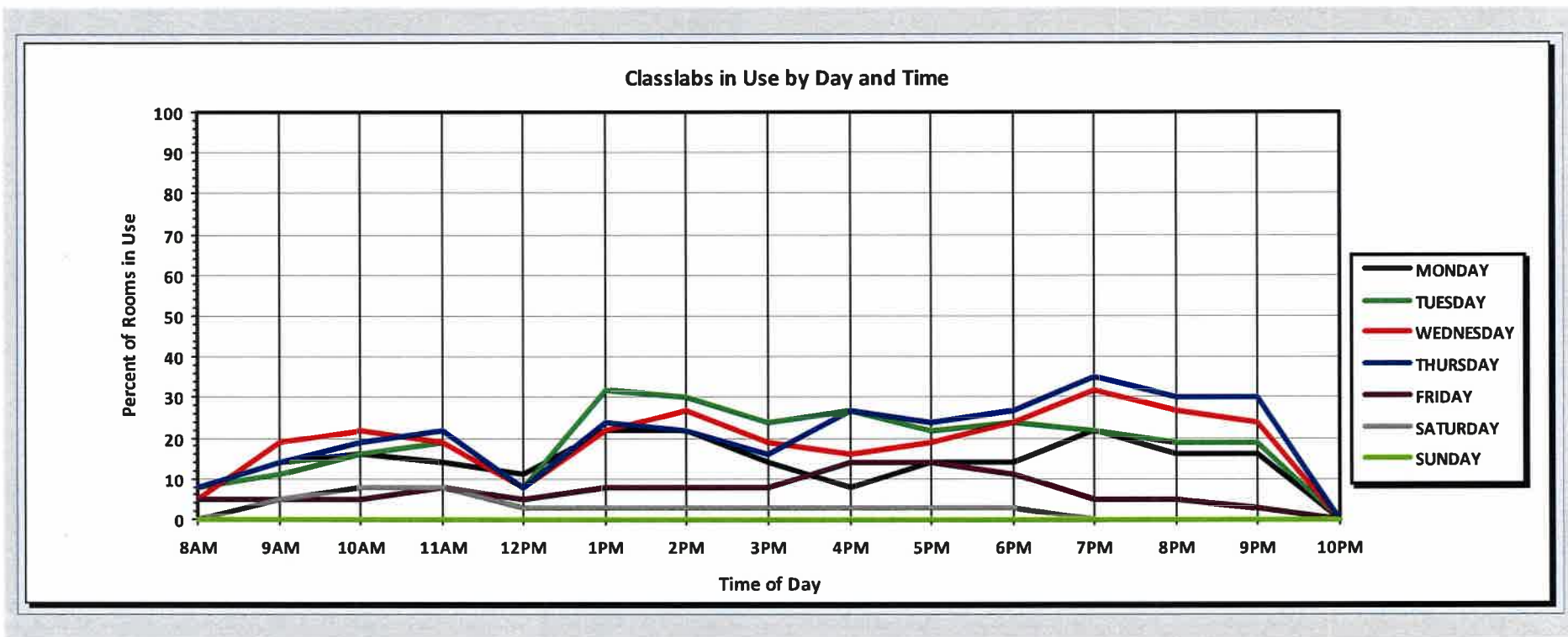


**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College**

Total Number of Classlabs: 37

For all sections occurring 10/12/2015 - 10/18/2015

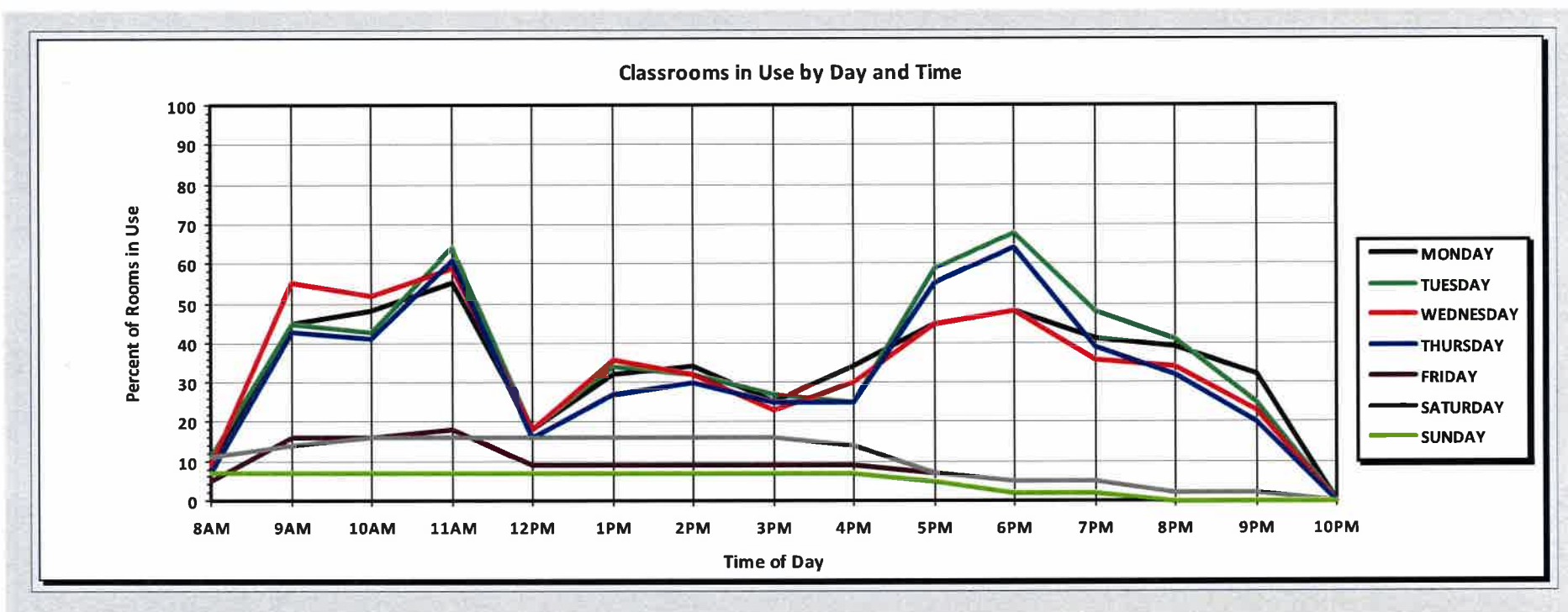
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	14%	16%	14%	11%	22%	22%	14%	8%	14%	14%	22%	16%	16%	0%
TUESDAY	8%	11%	16%	19%	8%	32%	30%	24%	27%	22%	24%	22%	19%	19%	0%
WEDNESDAY	5%	19%	22%	19%	8%	22%	27%	19%	16%	19%	24%	32%	27%	24%	0%
THURSDAY	8%	14%	19%	22%	8%	24%	22%	16%	27%	24%	27%	35%	30%	30%	0%
FRIDAY	5%	5%	5%	8%	5%	8%	8%	8%	14%	14%	11%	5%	5%	3%	0%
SATURDAY	0%	5%	8%	8%	3%	3%	3%	3%	3%	3%	3%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Carson**

Total Number of Classrooms: 44**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	9%	45%	48%	55%	18%	32%	34%	25%	34%	45%	48%	41%	39%	32%	0%
TUESDAY	11%	45%	43%	64%	18%	34%	32%	27%	25%	59%	68%	48%	41%	25%	0%
WEDNESDAY	9%	55%	52%	59%	18%	36%	32%	23%	30%	45%	48%	36%	34%	23%	0%
THURSDAY	7%	43%	41%	61%	16%	27%	30%	25%	25%	55%	64%	39%	32%	20%	0%
FRIDAY	5%	16%	16%	18%	9%	9%	9%	9%	9%	7%	5%	5%	2%	2%	0%
SATURDAY	11%	14%	16%	16%	16%	16%	16%	16%	14%	7%	5%	5%	2%	2%	0%
SUNDAY	7%	7%	7%	7%	7%	7%	7%	7%	7%	5%	2%	2%	0%	0%	0%

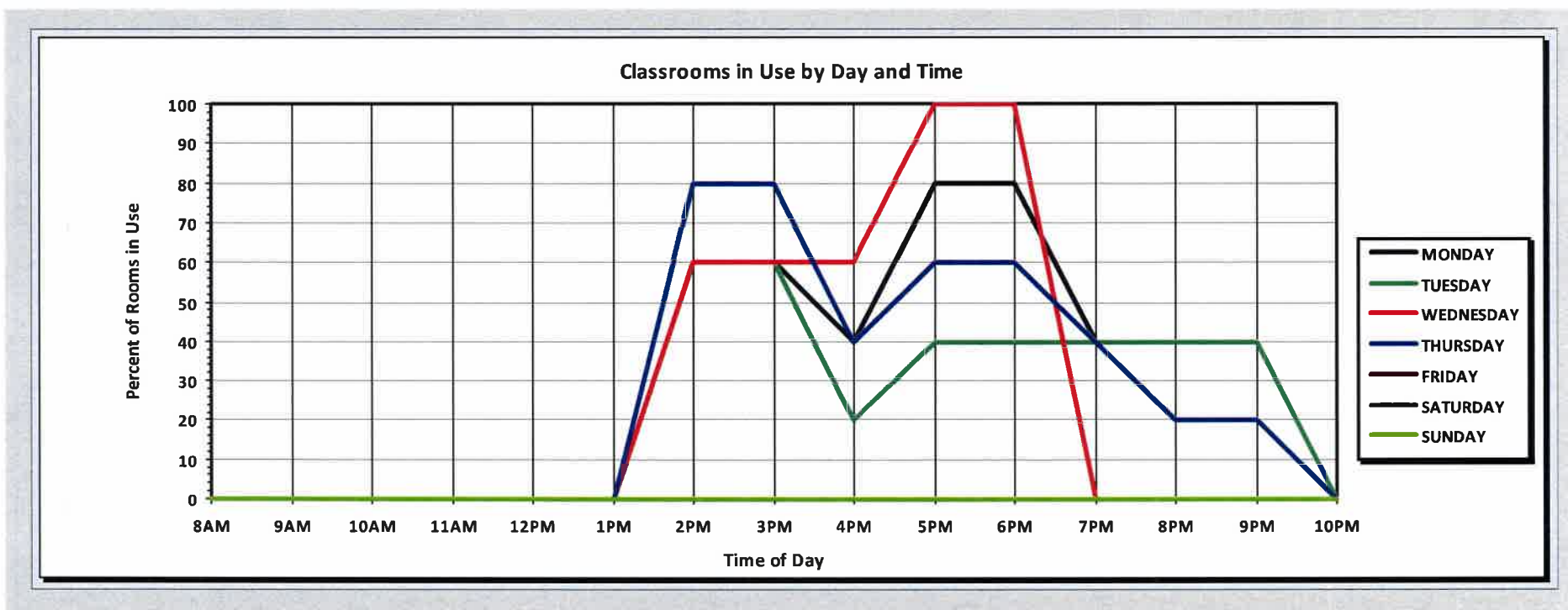


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Douglas

Total Number of Classrooms: 5

For all sections occurring 10/12/2015 - 10/18/2015

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	60%	60%	40%	80%	80%	40%	40%	40%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	60%	60%	20%	40%	40%	40%	40%	40%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	60%	60%	60%	100%	100%	0%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	80%	80%	40%	60%	60%	40%	20%	20%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

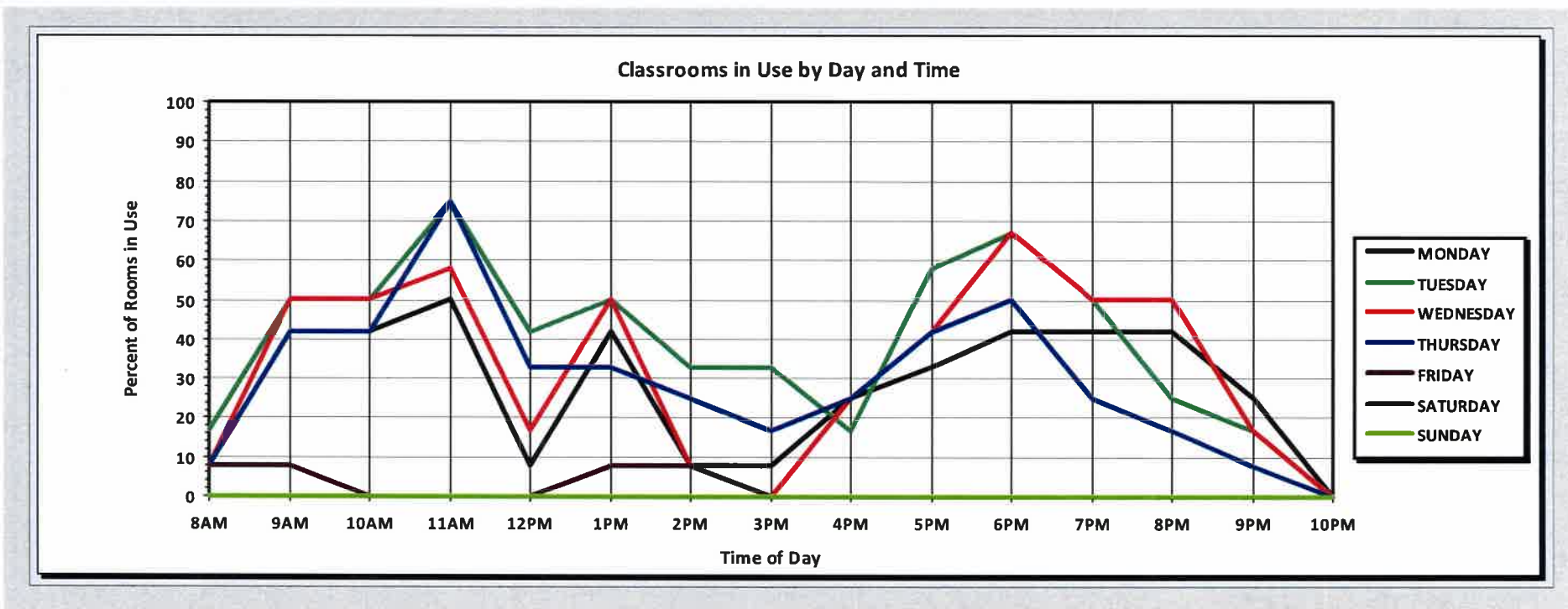


Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSROOMS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Fallon

Total Number of Classrooms: 12

For all sections occurring 10/12/2015 - 10/18/2015

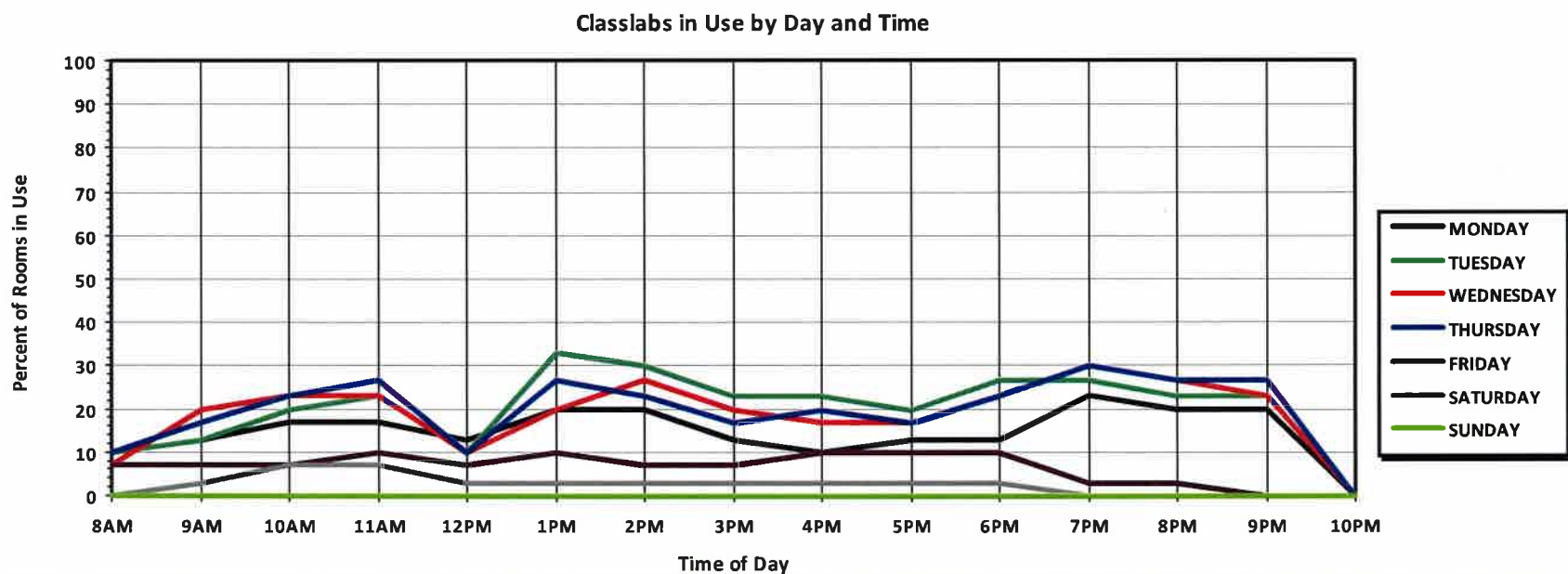
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	8%	42%	42%	50%	8%	42%	8%	8%	25%	33%	42%	42%	42%	25%	0%
TUESDAY	17%	50%	50%	75%	42%	50%	33%	33%	17%	58%	67%	50%	25%	17%	0%
WEDNESDAY	8%	50%	50%	58%	17%	50%	8%	0%	25%	42%	67%	50%	50%	17%	0%
THURSDAY	8%	42%	42%	75%	33%	33%	25%	17%	25%	42%	50%	25%	17%	8%	0%
FRIDAY	8%	8%	0%	0%	0%	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Carson**

Total Number of Classlabs: 30**For all sections occurring 10/12/2015 - 10/18/2015**

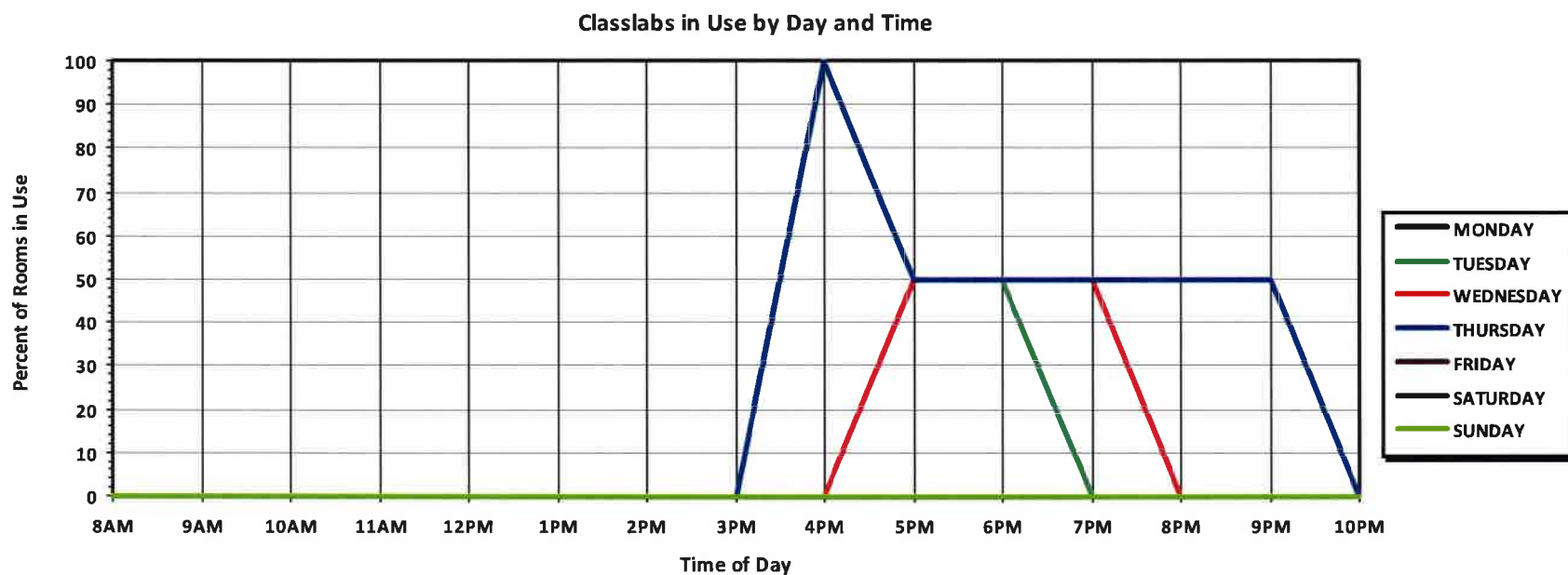
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	10%	13%	17%	17%	13%	20%	20%	13%	10%	13%	13%	23%	20%	20%	0%
TUESDAY	10%	13%	20%	23%	10%	33%	30%	23%	23%	20%	27%	27%	23%	23%	0%
WEDNESDAY	7%	20%	23%	23%	10%	20%	27%	20%	17%	17%	23%	30%	27%	23%	0%
THURSDAY	10%	17%	23%	27%	10%	27%	23%	17%	20%	17%	23%	30%	27%	27%	0%
FRIDAY	7%	7%	7%	10%	7%	10%	7%	7%	10%	10%	10%	3%	3%	0%	0%
SATURDAY	0%	3%	7%	7%	3%	3%	3%	3%	3%	3%	3%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Douglas**

Total Number of Classlabs: 2**For all sections occurring 10/12/2015 - 10/18/2015**

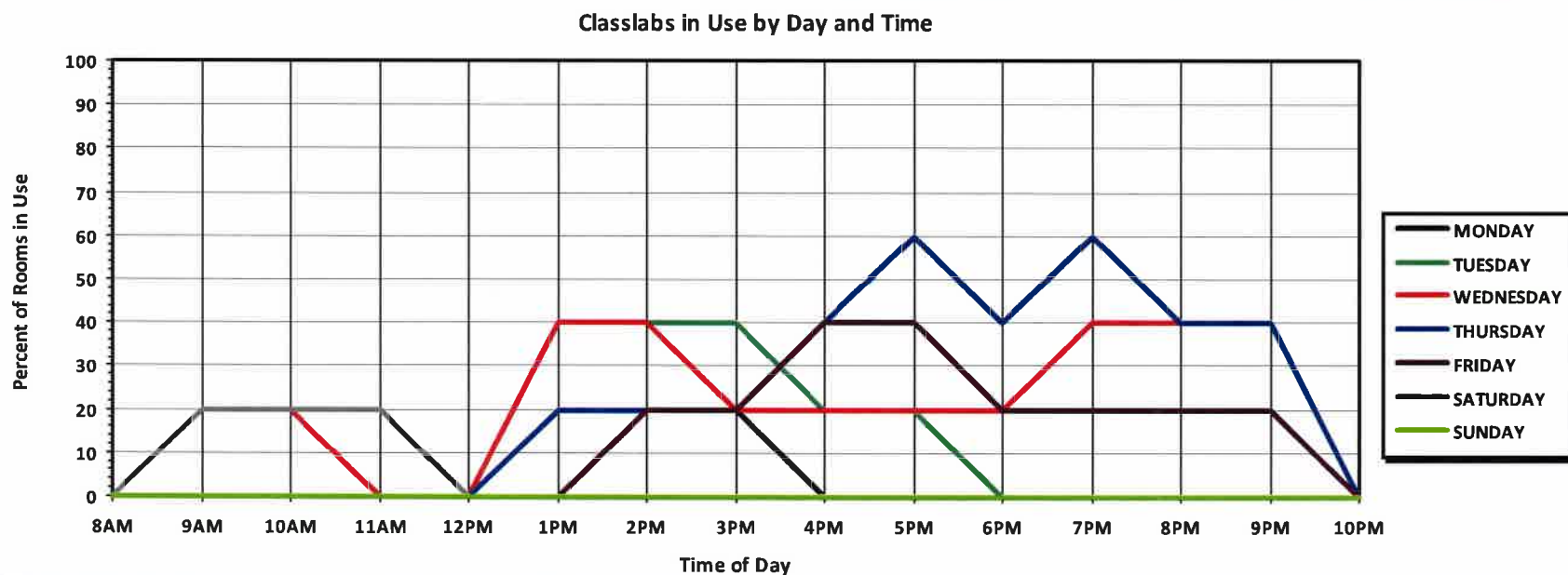
DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	0%	0%	0%	100%	50%	50%	0%	0%	0%	0%
WEDNESDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	50%	0%	0%	0%
THURSDAY	0%	0%	0%	0%	0%	0%	0%	0%	100%	50%	50%	50%	50%	50%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SATURDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



**Nevada System of Higher Education
Instructional Utilization Report
PERCENT OF CLASSLABS IN USE PER CAMPUS BY DAY AND TIME
Fall 2015 / FY 2016
Western Nevada College - Fallon**

Total Number of Classlabs: 5**For all sections occurring 10/12/2015 - 10/18/2015**

DAY	8:00am	9:00am	10:00am	11:00am	12:00pm	1:00pm	2:00pm	3:00pm	4:00pm	5:00pm	6:00pm	7:00pm	8:00pm	9:00pm	10:00pm
MONDAY	0%	20%	20%	0%	0%	40%	40%	20%	0%	0%	0%	0%	0%	0%	0%
TUESDAY	0%	0%	0%	0%	0%	40%	40%	40%	20%	20%	0%	0%	0%	0%	0%
WEDNESDAY	0%	20%	20%	0%	0%	40%	40%	20%	20%	20%	20%	40%	40%	40%	0%
THURSDAY	0%	0%	0%	0%	0%	20%	20%	20%	40%	60%	40%	60%	40%	40%	0%
FRIDAY	0%	0%	0%	0%	0%	0%	20%	20%	40%	40%	20%	20%	20%	20%	0%
SATURDAY	0%	20%	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
SUNDAY	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Desert Research Institute
Inventory and Utilization Reports

**Nevada System of Higher Education
Inventory Report - Assignable Spaces^[1] Summary**

**Fall 2015 / FY 2016
Desert Research Institute**

Space Use Code	Space Use Description	Actual SqF FALL 2015 / FY 2016			Predicted SqF FALL 2015 / FALL 2025			
		Owned	Leased	Total	Current Need	Surplus/(Deficit)	Projected 10 Year Need	Surplus/(Deficit)
100-199	Classroom Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-249	Class Lab Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250-299	Research Lab Facilities	50,271.00	0.00	50,271.00	117,004.50	(66,733.50)	157,244.27	(106,973.27)
400-455,530,535	Study Facilities	3,786.00	0.00	3,786.00	13,638.50	(9,852.50)	13,638.50	(9,852.50)
		54,057.00	0.00	54,057.00	130,643.00	(76,586.00)^[2]	170,882.77	(116,825.77)
300-349	Office Facilities	63,044.00	1,006.00	64,050.00				
350,355,680,685	Conference Room Facilities	16,358.00	0.00	16,358.00				
520,525	Athletics/Physical Education	0.00	0.00	0.00				
600-679,686-699	General Use Facilities	3,647.00	0.00	3,647.00				
700-799	Support Facilities	17,833.00	9,966.00	27,799.00				
800-899	Health Care Facilities	0.00	0.00	0.00				
900-999	Residential Facilities	259.00	0.00	259.00				
All Other	All Other	6,167.00	3,400.00	9,567.00				
		107,308.00	14,372.00	121,680.00				
Total Square Footage		161,365.00	14,372.00	175,737.00^[3]				

[1] Assignable Spaces - Represented by areas used for people or programs, excluding structural space (between walls), hallways, mechanical areas, restrooms, inactive facilities, and spaces undergoing conversion to another purpose or significant remodeling.

[2] Exception Report Trigger - Net surplus for these space use codes exceeds 10% of calculated need. Institution to provide clarification about underlying surplus, and the extent to which the surplus may be converted to another configuration or purpose.
Response - None required

[3] 65% of the 66,426 GSF associated with the Rogers Science & Technology Building in Las Vegas is leased in perpetuity to the federal General Services Agency, and is excluded from this analysis, since the space is not under the direct control of DRI.

PROPOSED EFFICIENCY EFFORT - TEMPLATE
(NSHE Institution)

The Board requested the institutions to demonstrate fundamental stewardship of state and students dollars in their respective operations and their commitment to maximizing expenditures on the core missions of student success, teaching and research. It was understood that each institution came to this effort situated differently and that there was no intention to implement a “one size fits all” solution. To implement the Board’s direction, the institutions will prepare summaries covering the following areas:

PRIOR BUDGET REDUCTIONS

[Institutions will provide a brief history of budget reduction measures taken to date including those in response to the great recession. Institutions will discuss net loss in appropriations, use of student fees and other resources to address shortfalls. The institution may add such detail as will provide a clear picture of work to date, including but not limited to position reductions/reassignments to date; impacts on tenured and tenure track faculty, course and curriculum offerings, and enrollment; and information on strategies employed to address the loss of funding while protecting the core teaching/research functions of the institution.]

RECENT BUDGET ALLOCATIONS

[Institutions will provide a report on recent actions, including strategic reallocations, already completed or underway, and how those relate to the institutions goals. Institutions will also address the strategic use of fee increases this biennium and how those funds complimented these actions.]

ADMINISTRATIVE COSTS

[Reductions and increases to administrative/ back-office activities at the institutions will be presented on a department or, as appropriate, position level. Institutions may present information relating to senior administration (generally considered Deans and above), as a percent of institutional budgets and in aggregate. Institutions may also discuss general staffing levels, both for academic and support staff, and provide comparative peer metrics as available.]

POTENTIAL/PLANNED REALLOCATIONS

[Against this background, the institutions will discuss the ability to implement potential and planned reallocations under consideration. Responses will contain an explanation of how these future reallocations support the institutional. Institutions have also been asked to note any policy or procedure impediments to potential reallocations for the Board’s information.]