

**Supplement to Responses to Regent Questions**

1. Copy UNR's current police services budget.
  - **Answer:** The current Police Services budget is \$3,326,937. A copy of the operating budget is attached as attachment G-1, page 1.  
Attachment G-1 pages 2 and 3 provides detailed personnel detail.  
Attachment G-2 provides a summary of this information.
2. Anticipated costs/savings to UNR as is outlined for TMCC on Page 12
  - **Answer:** See attachment G-2.
3. Coverage schedule for the current UNR department
  - **Answer:** See attachment G-3
4. Coverage schedule for the consolidated department similar to what is provided in Appendix B for TMCC.
  - **Answer:** See attachment G-4
5. Question 20 of Appendix H is the only place I found quantified savings for UNR of \$61,363 per year. It would be good to see that in relation to the total budget. Is that the net savings to UNR?
  - **Answer:** The current UNR Police Services budget is \$3,326,937. A copy of the operating budget is attached as attachment G-1. While the savings to UNR is \$61,363 (the source of the savings to UNR is the salary & benefits for a non-sworn supply technician/evidence technician (currently a TMCC employee) who will be assigned to UNR Main Campus and will provide support services for the consolidated department, relieving UNRPD from having to have to hire someone for this position) and \$477,149 to TMCC, safety and security remains the primary characteristics of the proposed consolidation. It also takes into account the Board of Regents' obligation to the taxpayers to return savings to the core mission of the institutions – teaching, research and overall student success whenever possible.
6. The budget savings on page 12 lists \$477,149/year.
  - **Answer:** The proposed plan transfers nine positions to UNR at a cost of \$843,020 to TMCC and establishes a proposed operating and overtime budget of \$95,000. The projected annual cost savings to TMCC is estimated to be \$477,149. These savings will remain at TMCC for distribution as deemed appropriate by TMCC.
7. Organizational efficiencies are achieved through the consolidation of dispatching, personnel, evidence, records management and clerical support and overall pooling of resources. Also, combining equipment inventories will reduce or eliminate some future purchases and maintenance costs. Question 15 in Appendix 8 lists \$34,430 to repaint vehicles. I could only find a note that said disposing of excess equipment would cover this cost. Question 20 lists \$100,000 in equipment savings that could cover this cost.

- **Answer:** TMCC will transfer the equipment and vehicles listed in Appendix G in the proposed consolidation plan. The equipment and vehicles will be inventoried. Excess or unusable equipment and vehicles will be disposed of pursuant to System policy. Equipment and vehicles which are appropriate for continued use will be maintained by the department for use. Vehicles will be standardized with the same color scheme, identifying markings and equipment upon the effective date of the consolidation. It is **estimated** that selling of excess equipment and vehicles will result in a net gain of approximately \$100,000 which will be used to repaint and apply appropriate decals, upgrade TMCC equipment and miscellaneous “start-up” costs. TMCC will retain funds obtained through disposition of excess equipment and vehicles in a reserve account for future replacement, purchase or upgrade of equipment for TMCC assigned officers.
8. Question 17 says that 25% or \$119,287 of the savings will cover a CJ tenured position and should be netted out of the actual savings. Although the answers to Questions 18 & 19 confuse that a bit.
- **Answer:** TMCC currently has an open, tenure-track criminal justice faculty position due to a retirement several years ago. The college had not filled this position, but has used part-time faculty to cover scheduled classes. The funding for the position was moved and used to fund other instructional teaching needs in order to meet critical demand. When the current police chief assumes his tenure rights (Q 18), he will be assigned to the criminal justice academic program (Q 19) and a portion of his current salary will move with him to provide funding to the position. While this is redirection of funds from non-instruction to instruction, some of the funding from the total savings is earmarked for this use.

9. Question 23 states grant equaling \$3,415,465 over the life of the position. Could we get a breakout of the grants awarded per year?

<b>University Police Services Sponsored Project Award History 1994-2000</b>					
<b>Date</b>	<b>Agency</b>	<b>Purpose</b>	<b>Primary Expense</b>	<b>Acct. #</b>	<b>Award Amount</b>
Nov-94	Nevada OTS	DUI/Traffic Enforcement	PBT's/Radar		4,050
				<b>Total 1994</b>	<b>4,050</b>
Jun-95	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1371 105 1051	63,737
				<b>Total 1995</b>	<b>63,737</b>
Feb-96	Champion Chevrolet	Escort Service	Paint Vehicle	Gift in Kind	950
May-96	US DOJ COPS	Officer Redeployment	Mobile Computers	1341 104 1954	71,802
Jul-96	EL Cord Foundation	Emergency Operations	Radio Equipment	1311 104 1905	195,000
Sep-96	US DOJ COPS	Sexual Assault Response	Computer/Software	1331 104 1951	31,500
Oct-96	Nevada OTS	DUI/Traffic Enforcement	PBT's/Overtime	1371 104 1952	1,294
Nov-96	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1345 104 1955	60,296
Dec-96	Nevada OTS	Traffic Enforcement	Video Cameras	1345 104 1953	6,800
				<b>Total 1996</b>	<b>367,642</b>
Feb-97	Nevada OTS	DUI/Traffic Enforcement	Overtime	1345 104 1956	340
Mar-97	MADD	DUI/Traffic Enforcement	Video Cameras	Gift in Kind	2,000
Jun-97	US DOJ COPS	Events Management	Training/Software	1331 104 1957	25,633
Sep-97	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1345 104 1958	71,530
Oct-97	Nevada OTS	Seatbelt/Traffic Enforcement	Overtime	1345 104 1952	2,500
				<b>Total 1997</b>	<b>102,003</b>
Jan-98	Lear Foundation	DUI/Traffic Enforcement	Video Cameras	Reimbursement	10,000
Feb-98	AWCMS	Public Relations	Trading Cards	1311 104 1909	725
Feb-98	UNR Foundation	Public Relations	Trading Cards	1311 104 1909	1,500
Feb-98	Sullivan Family	Public Relations	Trading Cards	1311 104 1909	1,000
Feb-98	Little Waldorf	Public Relations	Trading Cards	1311 104 1909	100
Mar-98	RMIN	K9 Training	Makor Course	1361 104 1959	3,960
Jun-98	NDCP CTAC	Drug Detection	Vapor Tracer	Gift in Kind	25,000
Dec-98	University Inn	Shop with a Cop	Kids Shopping Day	Cash to SWAC	80
Dec-98	Blimpie's	Shop with a Cop	Kids Shopping Day	Check to SWAC	20
				<b>Total 1998</b>	<b>42,385</b>
Feb-99	NHP	Notification System	TRAK	Gift in Kind	7,500
May-99	AWCMS	Public Relations	Trading Cards	1311 104 1909	1,500
Jun-99	UNR Foundation	Public Relations	Trading Cards	1311 104 1909	1,500
Jun-99	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1345 104 1960	100,000
Sep-99	NV BCJA	Drug Enforcement	K9 Training Supplies	1345 104 1961	18,747
				<b>Total 1999</b>	<b>129,247</b>
Feb-00	NV BCJA	Officer Safety	Bullet Proof Vests	Reimbursement	4,681
Mar-00	NV HHS	Sexual Assault Prevention	Educational Materials	1345 104 1962	3,400
Jun-00	NV BCJA	Violent Crime Prevention	K9 Training Supplies	1345 104 1963	8,151
Jun-00	Nevada OTS	Selective Enforcement	Overtime/Supplies	1345 104 1964	5,285
Sep-00	NN DUITF	NV DUI Conference	Training/Travel	1201 104 1911	492
Sep-00	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1345 104 1965	75,000
				<b>Total 2000</b>	<b>97,009</b>
<b>Five Year Totals</b>					<b>806,073</b>

<b>University Police Services Sponsored Projects Award History 2001-2005</b>					
Date	Agency	Purpose	Primary Expense	Acct. #	Award Amount
May-01	NV OTS	DUI/Traffic Enforcement	Supplies/Operating	1345 104 1966	8,516
Jun-01	Bonanza Casino	Public Relations	Trading Cards	1311 104 1909	500
Jun-01	Scolari's	Friendship Fund	General	1311 104 1909	25
Jul-01	NV BCJA	Officer Safety	Bullet Proof Vests	Reimbursement	1,656
Jul-01	NV BCJA	Violent Crime Prevention	TASER's	1345 104 1967	13,008
Sep-01	US DOJ COPS	Officer Redeployment	Mobile Computers	1331 104 1968	52,388
Oct-01	NV OJJDP	Underage Drinking	Supplies/Overtime	Reimbursement	9,550
Oct-01	Seven Eleven	Public Relations	Trading Cards	1311 104 1909	160
				<b>Total 2001</b>	<b>85,803</b>
Jan-02	NV OTS	DUI/Traffic Enforcement	Video Cameras	1345 104 1969	20,542
Jul-02	NV BCJA	Violent Crime Prevention	Training/Supplies	1320 104 1970	10,958
Jul-02	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1320 104 1971	35,000
Sep-02	NN DUITF	DUI/Traffic Enforcement	Light Bar	1201 104 1911	3,872
Sep-02	Scolari's	Friendship Fund	General	1311 104 1909	25
Dec-02	Reno Disposal	Public Relations	Trading Cards	1311 104 1909	200
				<b>Total 2002</b>	<b>70,597</b>
Apr-03	Bonanza Casino	Public Relations	Trading Cards	1311 104 1909	500
Jun-03	Seven Eleven	Public Relations	Trading Cards	1311 104 1909	175
Jul-03	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1320 104 1972	30,285
Oct-03	Scolari's	Friendship Fund	General	1311 104 1909	26
Dec-03	Nevada DEM	Homeland Security	Planning	1320 104 1973	5,000
				<b>Total 2003</b>	<b>35,986</b>
Mar-04	USDOJ COPS	US DOJ COPS	Officer Positions	1320 104 1975	150,000
May-04	NV BCJA	Officer Protection	Bullet Proof Vests	Reimbursement	950
Jun-04	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	13201041977	20,000
Jun-04	Nevada DEM	Homeland Security	EOC Planning	1320 104 4978	23,095
Jul-04	NV BCJA	Automated Fingerprinting	Fingerprint System	1320 104 1976	22,446
				<b>Total 2004</b>	<b>216,491</b>
Feb-05	Scolari's	Friendship Fund	General	1311 104 1909	25
May-05	Nevada DEM	Homeland Security	Metal Detection	1320 104 1979	27,000
May-05	NV OTS	Joining Forces	Overtime	1320 104 1984	2,688
Jul-05	NN DUITF	Education	Promotional Items	Reimbursement	1,375
Jul-05	NN DUITF	Education	Promotional Items	Reimbursement	1,000
Jul-05	NV Attorney General	DV/Sex Assault Training	Speakers/Overtime	1320 104 1980	33,000
Jul-05	NV BCJA	Officer Protection	Bullet Proof Vests	Reimbursement	2,013
Aug-05	Scolari's	Friendship Fund	General	1311 104 1909	27
Sep-05	NV OTS	Enforcement	Radar Detection	1320 104 1981	8,100
				<b>Total 2005</b>	<b>75,228</b>
<b>Five Year Total</b>					<b>484,105</b>

<b>University Police Services Sponsored Project Award History 2006-2010</b>					
Date	Agency	Purpose	Primary Expense	Acct. #	Award Amount
Jan-06	Scolari's	Friendship Fund	Unrestricted	13111041909	25.51
Mar-06	NN DUITF	Education	Promotional Items	12111041911	1,250
Mar-06	NV BCJA	Officer Safety	Bullet Proof Vests	Reimbursement	2,300
Mar-06	Scolari's	Friendship Fund	Unrestricted	13111041909	25.28
May-06	NV DEM	Homeland Security	Mobile Command Post	13201041982	26,362.79
Jun-06	WC SERC	Emergency Operations	Equipment	13211041985	6,957
Jun-06	NV DEM	Homeland Security (Ed)	GPS	13201041983	39,135.62
Jul-06	Scolari's	Friendship Fund	Unrestricted	13111041909	25.28
Sep-06	NV OTS	Joining Forces	Overtime	13201041984	2,765
Oct-06	Fundraiser	Golf Tournament	Honor Fund	13111041902	7,549
Oct-06	NV AG	DV/Sex Assault Training	Speakers/Overtime	13201041986	20,000
Nov-06	NV OTS	Enforcement	Enduros	13201041987	10,148
Nov-06	NV OTS	Joining Forces	Overtime	13201041988	1,344
Dec-06	Scolari's	Friendship Fund	Unrestricted	13111041909	26
				<b>Total 2006</b>	<b>117,913</b>
Mar-07	NV DEM	Homeland Security (Ed)	Pandemic Exercise	13201041989	21,882.25
Apr-07	NV BCJA	Officer Safety	Bullet Proof Vests	Reimbursement	1,975
Jun-07	NV OTS	Speed	Lidar/PBT's/Video	13201041991	7,660
Jul-07	NN DUITF	Education	Promotional Items	12011041911	1,200
Aug-07	NN DUITF	Education	Promotional Items	12011041911	1,800
Sep-07	JTNN	Alcohol Prevention	Overtime	Reimbursement	6,368
Oct-07	NV OTS	Joining Forces	Overtime	13201041990	3,300
Oct-07	Fundraiser	Golf Tournament	Honor Fund	13111041902	4,821
Nov-07	Scolari's	Friendship Fund	Unrestricted	13111041909	26
Dec-07	NV AG	DV/Sex Assault Training	Speakers/Overtime	13201041992	10,000
				<b>Total 2007</b>	<b>59,032</b>
Jan-08	JTNN	Alcohol Prevention	Overtime/PBT's	13211041993	6,196
Feb-08	NN DUITF	Enforcement	Conference Travel	12011041911	1,460
Aug-08	JTNN	Alcohol Prevention	Overtime	13211041994	6,498
Aug-08	NV EUDL	Alcohol Prevention	Overtime	Reimbursement	3,400
Aug-08	Fundraiser	Golf Tournament	Honor Fund	13111041902	3,730
Sep-08	NV EUDL	Alcohol Prevention	Overtime/Supplies	JTNN	984,000
Dec-08	NV OTS	Joining Forces	Overtime	13201041995	3,050
				<b>Total 2008</b>	<b>1,008,334</b>
Jan-09	NV DEM	Emergency Operations	Cameras/Platform	13201041998	20,000
Apr-09	NV DUITF	Training/Travel	Alcohol Conference	Reimbursement	2,700
Apr-09	NV OTS	Pedestrian Safety	Radar/Street Signs	13201041997	11,446
Jun-09	NV BCJA	RAD	Training/Supplies	13201041999	9,298
Jul-09	Fundraiser	Golf Tournament	Honor Fund	13111041902	4,401
Oct-09	NV OTS	Joining Forces	Overtime	132010419AB	2,590
				<b>Total 2009</b>	<b>50,435</b>
Jan-10	NV AG	Training/Travel	Training/Supplies	132010419AC	1,902
Jul-10	NV OTS	Joining Forces	Overtime	132010419AE	6,500
Jul-10	NN DUITF	Education	Promotional Items	12011041911	1,085
Jul-10	JTNN	Alcohol Prevention	Overtime/Supplies	132110419AF	11,920
Aug-10	Fundraiser	Golf Tournament	Honor Fund	13111041902	7,636
Oct-10	NV OTS	Pedestrian Safety	Overtime/Supplies	132010419AG	11,825
				<b>Total 2010</b>	<b>40,868</b>
<b>Five Year Totals</b>					<b>1,276,582</b>

University Police Services Sponsored Projects Award History 2011-2015					
Date	Agency	Purpose	Primary Expense	Acct. #	Award Amount
Jul-11	JTNN	Alcohol Prevention (with Stud. Conduct)	Overtime/Supplies	132110419AH	31,000
Jul-11	NV OTS	Do the Ride Thing	Overtime/Supplies	132010419AL	43,946
Aug-11	Fundraiser	Golf Tournament	Honor Fund	12011041920	5,839
Sep-11	NV BCJA	Controlled Substances	Overtime/Supplies	132010419AJ	32,603
Oct-11	NV OTS	Joining Forces	Overtime	132010419AK	4,380
Nov-11	NV BCJA	Bullet Proof Vests	vests	Reimbursement	1,669
				<b>Total 2011</b>	<b>119,437</b>
Apr-12	NV OTS	Joining Forces	Overtime	132010419AN	6,500
Jun-12	JTNN	Alcohol Prevention (with Stud. Conduct)	Overtime/Supplies	132110419AM	51,882
Aug-12	NV BCJA	Controlled Substances (with Stud. Conduct)	Overtime/Supplies	132010419AS	15,000
Aug-12	Fundraiser	Golf Tournament	Honor Fund	12011041920	5,523
Sep-12	NV DPS DHS	Immediate Action Teams Training (Ed)	Training/Overtime	132010419AR	27,500
Oct-12	NV OTS	Pedestrian Safety	Overtime/Program	132010419AP	19,756
Oct-12	NV OTS	Do the Ride Thing (with Stud. Conduct)	Overtime/Program	132010419AQ	30,000
				<b>Total 2012</b>	<b>156,161</b>
Mar-13	NV DPS DHS	Emergency Notification	Equipment	132010419AT	111,350.00
May-13	NV DPS DHS	Emergency Notification	Radio Station	132010419AU	31,449
Jul-13	JTNN	Alcohol Prevention (with Stud. Conduct)	Overtime/Program	132110419AW	51,882
Jul-13	NV BCJA	Controlled Substances (with Stud. Conduct)	K9 program	132010419AV	20,616
Aug-13	Fundraiser	Golf Tournament	Honor Fund	12011041920	4,803
Sep-13	WC LEPC	United We Stand	Software	132010419AX	7,044
Oct-13	NV OTS	Pedestrian Safety	Media/Program	132010419AY	24,042
Oct-13	NV OTS	Do The Ride Thing (with Stud. Conduct)	Overtime/Supplies	132010419AZ	45,958
Oct-13	NV OTS	Joining Forces	Overtime	132010419BA	5,040
				<b>Total 2013</b>	<b>302,184</b>
Jul-14	JTNN	Alcohol Prevention (with Stud. Conduct)	Overtime/Supplies	132110419BF	49,309
Oct-14	NV OTS	Pedestrian Safety	Media/Program	132010419BG	24,000
Oct-14	NV OTS	Joining Forces	Overtime	132010419BJ	9,600
Oct-14	NV OTS	Do the Ride Thing	Overtime/Supplies	13201040864	46,000
Oct-14	JTNN	STOP alcohol enforcement	Overtime		5,000
				<b>Total 2014</b>	<b>133,909</b>
Aug-15	Fundraiser	Golf Tournament	Honor Fund	1201 104 1920	11,000
Oct-15	JAG	Voice Stress Analyzer	Equipment	132010419BU	8,195
Oct-15	NV OTS	Joining Forces	Overtime		11,350
Oct-15	JTNN	Alcohol Prevention (with Stud. Conduct)	Overtime/Supplies	132110419BP	35,359
Oct-15	NV OTS	Pedestrian Safety	Media/Program	132010419BQ	29,566
Oct-15	NV OTS	Do The Ride Thing	Education/Program	132010413BR	33,475
Nov-16	JTNN	STOP alcohol enforcement	Enforcement	132010419BV	5,000
				<b>Total 2015</b>	<b>133,945</b>
<b>Five Year Totals</b>					<b>845,636</b>
<b>Total to Date</b>					<b>3,412,396</b>



## Attachment G-1

**UNIVERSITY OF NEVADA, RENO  
2015-2016 OPERATING BUDGET  
BY CATEGORY OF EXPENSE**

		PROFESSIONAL		TEMP. INSTRUCT.		GRAD ASSTS	CLASSIFIED						
		FTE	\$	FTE	\$		FTE	\$	WAGES	FRINGE	OPERATING	TRAVEL	TOTAL
1101-112-1244	MARCHING BAND	-	-	-	-	-	-	-	-	-	100,000	-	100,000
1101-112-4501	DEBATE TEAM	1.00	49,835	-	-	-	-	-	-	18,071	20,747	-	88,653
<b>TOTAL STUDENT SERVICES</b>		<b>63.71</b>	<b>4,100,791</b>	<b>4.21</b>	<b>61,687</b>	<b>-</b>	<b>27.00</b>	<b>1,107,940</b>	<b>305,548</b>	<b>1,848,735</b>	<b>1,731,134</b>	<b>10,105</b>	<b>9,165,940</b>
<b>INSTITUTIONAL SUPPORT</b>													
1101-101-0001	PRESIDENT'S OFFICE	2.69	469,857	-	-	-	1.00	45,516	10,000	123,241	27,491	14,500	690,605
1101-101-0002	GENERAL COUNSEL	4.00	524,680	-	-	-	2.00	76,026	-	201,561	26,650	4,000	832,917
1101-101-0101	FACULTY SENATE	1.01	76,856	-	-	-	1.00	35,036	-	46,796	10,846	4,000	173,534
1101-101-0201	DIVERSITY INITIATIVES	1.00	134,875	-	-	17,000	-	-	-	36,631	13,454	1,800	203,760
1101-101-0301	INTEGRATED MARKETING	10.00	815,607	1.25	24,000	-	-	-	35,000	240,487	131,857	3,000	1,249,951
1101-101-0601	UNIVERSITY MEDIA RELATIONS	4.00	314,299	-	-	-	-	-	10,245	101,707	74,470	1,000	501,721
1101-102-2001	AFFIRMATIVE ACTION	2.00	146,151	-	-	-	1.00	32,189	-	66,483	19,530	-	264,353
1101-103-0001	VP DEVELOP. & ALUMNI RELATIONS	45.53	3,533,267	-	-	-	8.52	304,444	-	1,272,674	66,108	-	5,176,493
1101-104-0001	VP ADMINISTRATION & FINANCE	0.90	195,408	-	-	-	1.00	50,195	5,000	68,788	121,258	8,500	449,149
1101-104-0014	INSTITUTIONAL MEMBERSHIPS	-	-	-	-	-	-	-	-	-	69,444	-	69,444
1101-104-0015	AUTO INSURANCE - LIABILITY	-	-	-	-	-	-	-	-	-	84,000	-	84,000
1101-104-0021	AUTO INSURANCE - COMPREHENSIVE	-	-	-	-	-	-	-	-	-	24,500	-	24,500
1101-104-0022	AGGREGATE TORT CLAIM ASSESS	-	-	-	-	-	-	-	-	-	175,000	-	175,000
1101-104-0023	EMPLOYEE BOND PREMIUM	-	-	-	-	-	-	-	-	-	19,000	-	19,000
1101-104-0025	MISCELLANEOUS INSURANCE (<\$10k)	-	-	-	-	-	-	-	-	-	19,900	-	19,900
1101-104-0101	BUSINESS AND FINANCE	2.51	267,165	-	-	-	2.00	65,274	-	127,413	35,063	2,000	496,915
1101-104-0110	CAMPUS CARD PROGRAM	1.50	125,479	-	-	-	0.50	24,033	-	45,253	129,742	-	324,507
1101-104-0201	MAIL SERVICES	-	-	-	-	-	5.75	214,900	-	109,802	32,862	-	357,564
1101-104-0401	HUMAN RESOURCES	3.36	362,056	-	-	-	12.86	459,764	1,245	320,423	81,362	1,000	1,225,850
1101-104-0609	UNR BENEFITS	0.55	32,262	-	-	-	0.20	8,371	-	18,067	4,567	4,000	67,267
1101-104-0901	CONTROLLER'S OFFICE	8.24	625,836	-	-	-	14.75	579,673	31,364	503,233	120,121	-	1,860,227
1101-104-1601	PLANNING, BUDGET & ANALYSIS	8.14	809,048	-	-	-	3.00	131,430	-	301,707	25,625	4,000	1,271,810
1101-104-1606	STATE PERSONNEL DIV. ASSESS	-	-	-	-	-	-	-	-	-	150,000	-	150,000
1101-104-1701	REAL ESTATE AND RENTALS	0.84	100,837	-	-	-	0.49	27,813	-	35,435	9,610	10,000	183,695
1101-104-1901	UNIVERSITY POLICE	5.92	514,776	-	-	-	28.00	1,404,852	115,000	855,455 *	416,854	20,000	3,326,937
1101-108-0301	LIBRARY & IT ADMIN	1.00	66,962	-	-	-	1.70	71,688	3,602	63,628	3,075	1,000	209,955
1101-108-0401	DIGITAL MEDIA TECHNOLOGY	5.00	312,201	-	-	-	-	-	50,000	118,070	106,653	3,000	589,924
1101-109-0902	INFORMATION TECHNOLOGY	42.33	3,224,115	1.36	20,000	-	9.25	431,260	125,000	1,126,474	743,974	10,000	5,680,823
1101-121-0038	VP RESEARCH AND INNOVATION	2.50	518,677	-	-	-	3.00	131,881	-	193,390	323,302	-	1,167,250
1101-121-0810	OFFICE OF SPONSORED PROJECTS	1.00	50,500	-	-	20,364	3.00	153,677	-	76,402	7,503	-	308,446
<b>TOTAL INSTITUTIONAL SUPPORT</b>		<b>154.02</b>	<b>13,220,914</b>	<b>2.61</b>	<b>44,000</b>	<b>37,364</b>	<b>99.02</b>	<b>4,248,022</b>	<b>386,466</b>	<b>6,053,120</b>	<b>3,073,821</b>	<b>91,800</b>	<b>27,165,497</b>
<b>OPERATIONS &amp; MAINTENANCE</b>													
1101-104-1402	PROPERTY INSURANCE	-	-	-	-	-	-	-	-	-	750,000	-	750,000
1101-104-1403	MOVING CREW EXPENSES	-	-	-	-	-	3.00	92,585	-	43,576	4,500	-	140,661
1101-104-1409	FACILITIES MGMT TRAINING	-	-	-	-	-	-	-	-	-	80,000	20,000	100,000
1101-104-1410	FACILITIES SERVICES	5.00	447,845	-	-	-	5.00	213,705	23,227	220,938	102,525	1,400	1,009,640
1101-104-1411	RADIO/CELL PHONE EXPENSE	-	-	-	-	-	-	-	-	-	10,070	-	10,070
1101-104-1414	CONSTRUCTION & PLANNING	15.00	1,539,274	-	-	-	13.00	806,058	20,535	724,483	30,000	-	3,120,350
1101-104-1416	SECURITY/FIRE ALARM MAINT.	-	-	-	-	-	8.00	396,266	12,150	171,594	61,434	-	641,444
1101-104-1417	EMERGENCY GENERATOR MAINT.	-	-	-	-	-	2.00	116,922	-	39,295	41,320	-	197,537
1101-104-1423	OPERATING EXPENSE/B&G OFFICE	2.00	146,996	-	-	-	11.00	429,445	19,296	239,141	79,000	-	913,878

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\*Includes sum of:

Professional Fringe-\$207,958

Classified Fringe-\$645,420

Students, Reserves, Temp. Hourly Fringe-\$2,077

Total-\$855,455



Attachment G-1

# UNIVERSITY OF NEVADA, RENO

## VP ADMINISTRATION & FINANCE

POS#	TITLE	NAME	RANGE		TEN	ACCOUNT	BUDGETED			
			GRADE A OR	B			ANNUAL	SALARY	FRINGE	
			/STEP		EPR	STAT	EARN	FTE		
<b>UNIVERSITY POLICE</b>										
<b>PROFESSIONAL</b>										
10844	DIR, UNIV POLICE SERVICES	GARCIA, ADAM	5	A	No	N	1101-104-1901	CEL	0.00	\$1,080
10844	DIR, UNIV POLICE SERVICES	GARCIA, ADAM	5	A	No	N	1101-104-1901	FAC	1.00	\$139,953
11889	COMMANDER, UNIV POLICE SVCS	MILLER, TOD L	4	A	Yes	N	1101-104-1901	CEL	0.00	\$1,080
12102	DATA ANALYST, POLICE SERVICES	BORRAYO, ANGELICA	2	A	No	N	1101-104-1901	FAC	1.00	\$56,444
12529	COORD, EMERGENCY OPERATIONS	VACANT POSN	R3	A	No	N	1101-104-1901	FAC	1.00	\$75,300
16587	COMMANDER, UNIV POLICE SVCS	RENWICK, TODD D.	4	A	Yes	N	1101-104-1901	FAC	1.00	\$91,186
16587	COMMANDER, UNIV POLICE SVCS	RENWICK, TODD D.	4	A	Yes	N	1101-104-1901	CEL	0.00	\$1,080
17520	COMMANDER, UNIV POLICE SVCS	JAMES, ERIC J.	4	A	Yes	N	1101-104-1901	FAC	0.92	\$70,785
17520	COMMANDER, UNIV POLICE SVCS	JAMES, ERIC J.	4	A	Yes	N	1101-104-1901	CEL	0.00	\$1,080
17521	COMMANDER, UNIV POLICE SVCS	HAWTHORNE, JAMES K	4	A	Yes	N	1101-104-1901	CEL	0.00	\$1,080
17521	COMMANDER, UNIV POLICE SVCS	HAWTHORNE, JAMES K	4	A	Yes	N	1101-104-1901	FAC	1.00	\$75,708
<b>Sub-Total</b>								<b>5.92</b>	<b>\$514,776</b>	<b>\$207,958 *</b>
<b>CLASSIFIED</b>										
40299	UNIV POLICE OFFICER II	CASTRO, JULIAN C.	38/01		Yes		1101-104-1901	CLA	1.00	\$45,210
40299	UNIV POLICE OFFICER II	CASTRO, JULIAN C.	38/01		Yes		1101-104-1901	SFF	0.00	\$2,260
40300	UNIV POLICE OFFICER II	CONLEY, WARREN S.	38/10		Yes		1101-104-1901	SFF	0.00	\$3,240
40300	UNIV POLICE OFFICER II	CONLEY, WARREN S.	38/10		Yes		1101-104-1901	CLA	1.00	\$64,806
40301	UNIV POLICE OFFICER II	WILMOTH, TIMOTHY D.	38/01		No		1101-104-1901	SFF	0.00	\$2,731
40301	UNIV POLICE OFFICER II	WILMOTH, TIMOTHY D.	38/01		No		1101-104-1901	CLA	1.00	\$54,627
40302	UNIV POLICE OFFICER II	BAKER, RYAN GREGORY	38/01		Yes		1101-104-1901	SFF	0.00	\$1,938
40302	UNIV POLICE OFFICER II	BAKER, RYAN GREGORY	38/01		Yes		1101-104-1901	CLA	1.00	\$38,752
40303	UNIV POLICE OFFICER II	MORRISON, TAYLOR M	38/01		No		1101-104-1901	SFF	0.00	\$2,532
40303	UNIV POLICE OFFICER II	MORRISON, TAYLOR M	38/01		No		1101-104-1901	CLA	1.00	\$50,638
40308	ADMINISTRATIVE ASSISTANT IV	CLARK-MCDONALD, CATHY	29/05		No		1101-104-1901	CLA	1.00	\$43,403
40309	UNIV POLICE OFFICER II	STEIN, KEVIN A.	38/10		Yes		1101-104-1901	CLA	1.00	\$64,806
40309	UNIV POLICE OFFICER II	STEIN, KEVIN A.	38/10		Yes		1101-104-1901	SFF	0.00	\$3,240
40310	UNIV POLICE OFFICER II	MIRON-SILVA, JENNIFER	38/01		Yes		1101-104-1901	CLA	1.00	\$44,228
40310	UNIV POLICE OFFICER II	MIRON-SILVA, JENNIFER	38/01		Yes		1101-104-1901	SFF	0.00	\$2,211
40311	PUBLICATIONS WRITER	PENROD, DEBBIE	31/10		Yes		1101-104-1901	CLA	1.00	\$50,196
40318	UNIV POLICE OFFICER II	BUNAGAN, APRYL P	38/01		No		1101-104-1901	SFF	0.00	\$2,341
40318	UNIV POLICE OFFICER II	BUNAGAN, APRYL P	38/01		No		1101-104-1901	CLA	1.00	\$46,829
40965	ADMINISTRATIVE ASSISTANT III	ACQUAFONDATA, TARA L	27/01		No		1101-104-1901	CLA	1.00	\$33,227
41690	UNIV POLICE OFFICER II	ZION, ANDREW D	38/01		No		1101-104-1901	CLA	1.00	\$50,638
41690	UNIV POLICE OFFICER II	ZION, ANDREW D	38/01		No		1101-104-1901	SFF	0.00	\$2,532
41820	UNIV POLICE OFFICER II	GUTIERREZ, ANTONIO J	38/01		No		1101-104-1901	SFF	0.00	\$2,532
41820	UNIV POLICE OFFICER II	GUTIERREZ, ANTONIO J	38/01		No		1101-104-1901	CLA	1.00	\$50,638
41896	UNIV POLICE SERGEANT	BAKER, SEANA	40/01		Yes		1101-104-1901	CLA	1.00	\$49,177
41896	UNIV POLICE SERGEANT	BAKER, SEANA	40/01		Yes		1101-104-1901	SFF	0.00	\$2,459
41897	UNIV POLICE OFFICER II	EMMONS, TOM	38/07		Yes		1101-104-1901	CLA	1.00	\$56,868
41898	UNIV POLICE OFFICER II	REID, LAUREN A	38/01		No		1101-104-1901	SFF	0.00	\$2,672
41898	UNIV POLICE OFFICER II	REID, LAUREN A	38/01		No		1101-104-1901	CLA	1.00	\$53,448
41995	UNIV POLICE OFFICER II	SALAS, LILIANA I	38/01		No		1101-104-1901	SFF	0.00	\$2,672
41995	UNIV POLICE OFFICER II	SALAS, LILIANA I	38/01		No		1101-104-1901	CLA	1.00	\$53,448
41996	UNIV POLICE DETECTIVE	MCGUIRE, JAIME L.	40/06		No		1101-104-1901	CLA	1.00	\$72,034
42161	ADMINISTRATIVE ASSISTANT II	NUNN, LINDSEY T.	25/05		No		1101-104-1901	SFF	0.00	\$1,797
42161	ADMINISTRATIVE ASSISTANT II	NUNN, LINDSEY T.	25/05		No		1101-104-1901	CLA	1.00	\$35,937
42537	ADMINISTRATIVE ASSISTANT IV	VACANT	29/01		No		1101-104-1901	CLA	1.00	\$35,815
42560	UNIV POLICE OFFICER II	WASSER, ROBYN L.	38/01		No		1101-104-1901	CLA	1.00	\$9,568
42560	UNIV POLICE OFFICER II	WASSER, ROBYN L.	38/01		No		1101-104-1901	SFF	0.00	\$2,528
42561	UNIV POLICE SERGEANT	CARMICHAEL, CAMERON G	40/01		No		1101-104-1901	CLA	1.00	\$59,001

Effective July 1, 2015

\*Includes Professional Fringe only



Attachment G-1

# UNIVERSITY OF NEVADA, RENO

## VP ADMINISTRATION & FINANCE

POS#	TITLE	NAME	RANGE		TEN	ACCOUNT	BUDGETED			
			GRADE A OR	/STEP B			ANNUAL		SALARY	FRINGE
				EPR	STAT		EARN	FTE		
42561	UNIV POLICE SERGEANT	CARMICHAEL, CAMERON G	40/01	No		1101-104-1901	SFF	0.00	\$2,950	\$749
42649	ADMINISTRATIVE ASSISTANT III	VACANT	27/01	No		1101-104-1901	CLA	1.00	\$34,375	\$15,220
42650	UNIV POLICE OFFICER II	VACANT	38/01	No		1101-104-1901	CLA	1.00	\$54,725	\$18,964
42651	UNIV POLICE OFFICER II	VACANT	38/01	No		1101-104-1901	CLA	1.00	\$54,725	\$18,964
42652	UNIV POLICE OFFICER II	VACANT	38/01	No		1101-104-1901	CLA	1.00	\$52,366	\$18,533
42653	UNIV POLICE OFFICER II	VACANT	38/01	No		1101-104-1901	CLA	1.00	\$52,366	\$18,533
42654	UNIV POLICE OFFICER II	VACANT	38/01	No		1101-104-1901	CLA	1.00	\$52,366	\$18,533 *
Sub-Total								28.00	\$1,404,852	\$645,420

**SUBTOTAL STATE FUNDS**

PROFESSIONAL	60.96	\$5,838,032	\$1,821,980
CLASSIFIED	281.23	\$12,031,889	\$5,324,336

**SELF-SUPPORTING FUNDS****VENDING SALES****PROFESSIONAL**

12389	COORD, BUDGET & PERSONNEL	MADALINSKI,SHELLY L.	2	A	Yes	N	1201-104-0003	FAC	0.25	\$15,743	\$7,243
Sub-Total									0.25	\$15,743	\$7,243

**PROPERTY MANAGEMENT****PROFESSIONAL**

10801	ASST TO THE VICE PRES, AD&FIN	LEWIS,LYNNA	2	A	No	N	1200-104-0004	FAC	1.00	\$60,600	\$20,038
Sub-Total									1.00	\$60,600	\$20,038

**VPAF INTEGRATE POSITIONS****PROFESSIONAL**

12180	BUDGET OFFICER III	WOOD,ROZANN L	3	A	Yes	N	1201-104-0054	FAC	0.86	\$52,070	\$24,293
12242	BUSN PROCESS ANALYST	MOORE,LINDA R	3	A	No	N	1201-104-0054	FAC	1.00	\$66,660	\$21,146
12301	ANALYST, JOB EVALUATION	LAWTON,BRIAN E.	2	A	No	N	1201-104-0054	FAC	1.00	\$55,550	\$19,115
Sub-Total									2.86	\$174,280	\$64,554

**CLASSIFIED**

42550	PERSONNEL TECHN III	POWNEY, JAYMI M	29/02	No		1201-104-0054	CLA	1.00	\$1,419	\$8,701
Sub-Total								1.00	\$1,419	\$8,701

## CURRENT ANNUAL BUDGET AND EXPENSES – UNR POLICE SERVICES

ACCOUNT NAME & LINE ITEM DESCRIPTION	Existing FTE	Consolidated FTE	FY 2015-16 BOR Approved Operating Budget	Consolidation Savings	SAVINGS SOURCE/DESCRIPTION
<b>POLICE DEPARTMENT</b>					
Classified Salaries	28		1,404,852 <sup>1</sup>		
Professional Salaries	6		514,776		
Professional Fringe			207,958		
Classified Fringe			645,420		
Overtime			0		
Operating & Travel			257,854		
<b>NCIC DISPATCH</b>					
Operating			179,000		
<b>WAGES-Students, Reserves, Temp Hourly Employees</b>					
Operating			115,000		
Student, Reserve, Temp Fringe			2,077		
<b>TRAFFIC CONTROL</b>					
Operating			N/A		
<b>DRI CONTRACT</b>					
Classified Salary/Fringe			N/A		
<b>OFF CAMPUS RENTAL (O&amp;M)</b>					
Operating (Warehouse Rental)			N/A		
TMCC Supply Technician (salary total includes fringe)		1		60,825	
<b>TOTAL BUDGET</b>	34	1	3,326,937	3,266,112	

<sup>1</sup> Does not include salary and fringe of one classified officer who is paid through Student Safety Credit fees. Salary and Shift Differential totals \$59,720. Fringe totals \$35,673.

**Night Shift**

1900 - 0700 Hours

WEEKDAY	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR
Sgt			OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF
Officer				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF			
Officer	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF		
Officer	8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF
Officer		8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF
Officer				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF			
Officer			OFF	OFF	OFF				OFF	OFF	OFF						OFF	OFF	OFF				OFF	OFF	OFF						OFF
Officer	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF	
Officer		8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF

**Day Shift**

0700-1900 Hours

WEEKDAY	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR
Sgt				OFF	OFF	OFF				8	OFF	OFF	OFF	OFF				OFF	OFF	OFF				8	OFF	OFF	OFF	OFF			
Officer	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF	
Officer				OFF	OFF	OFF	OFF	8				OFF	OFF	OFF				OFF	OFF	OFF	OFF	8				OFF	OFF	OFF			
Officer	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF		
Officer	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF
Officer	8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF
Officer	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF	
Officer		8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF
Officer	OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF				OFF	OFF	OFF					OFF	OFF	OFF	
Sgt	OFF	OFF	OFF	8			OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF
SET					OFF	OFF	OFF					OFF	OFF	OFF				OFF	OFF	OFF						OFF	OFF	OFF			
Det.				OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF				
Chief					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				

**Night Shift**

1900 - 0700 Hours

WEEKDAY	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR
Sgt			OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF
Officer				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF			
Officer	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF		
Officer	8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF
Officer		8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF
Officer				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF			
Officer			OFF	OFF	OFF				OFF	OFF	OFF						OFF	OFF	OFF				OFF	OFF	OFF						OFF
Officer	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF	
Officer		8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF

**Day Shift**

0700-1900 Hours

WEEKDAY	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR
Sgt				OFF	OFF	OFF				8	OFF	OFF	OFF	OFF				OFF	OFF	OFF				8	OFF	OFF	OFF	OFF			
Officer	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF	
Officer				OFF	OFF	OFF	OFF	8				OFF	OFF	OFF				OFF	OFF	OFF	OFF	8				OFF	OFF	OFF			
Officer	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF		
Officer	OFF	OFF	OFF				OFF	OFF	OFF	OFF			8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF	
Officer	8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF
Officer	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF				8	OFF	OFF	OFF					OFF	OFF	OFF	
Officer				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF			
Officer	8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF
Officer	OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF				OFF	OFF	OFF					OFF	OFF	OFF	
Sgt	OFF	OFF	OFF	8			OFF	OFF	OFF	OFF				8	OFF	OFF	OFF				OFF	OFF	OFF	OFF				8	OFF	OFF	OFF
SET					OFF	OFF	OFF					OFF	OFF	OFF				OFF	OFF	OFF					OFF	OFF	OFF				
Det.				OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF					OFF	OFF	OFF				
Chief					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				
Commander					OFF	OFF						OFF	OFF					OFF	OFF							OFF	OFF				

**TMCC-DRI Schedule**

WEEKDAY	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR	FRI	SAT	SUN	MON	TUE	WED	THR
TMCC Sgt (0800-1500)					OFF	OFF						OFF	OFF							OFF	OFF					OFF	OFF				
TMCC Officer (0800-1500)						OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF		
TMCC Officer (0800-1500)				OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF				
TMCC Officer (0600-1300)					OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF			
TMCC Officer (1500-2200)					OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF			
TMCC Officer (1500-2200)					OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF			
TMCC Officer (1700-0100)					OFF	OFF						OFF	OFF							OFF	OFF						OFF	OFF			