

Debate1123

Overall Summary of 2016 Presidential Debate Expenses and Revenue

Debate Summary Expenses:

LVCVA Expenditures	\$3,839,326.51
UNLV direct PO's to LVCVA chosen vendors	\$901,044.33
LVCVA billings paid to date	\$2,671,702.39
LVCVA credit on billings paid to date	-\$92,580.32
GES Direct Rate Card expenses /revenue	\$202,792.92
UNLV direct expenditure costs	\$995,771.00
TOTAL	\$8,518,056.83

Revenues:

Rate card gross	\$720,682.45
Cash donations thru LVCVA	\$347,000.00
TMC rate card catering net income	\$61,912.73
Cash donations thru UNLV	\$300,000.00
TOTAL	\$1,429,595.18
NET	\$7,088,461.65

Campus and other Investments in expense totals above:

Fiber extension for the campus	\$53,000.00
Wi-Fi relocated to main campus for students	\$192,424.00
Staff travel to debates/CPD - professional development	\$10,902.26
Internal to campus payments - police time	\$37,314.33
Facilities Maintenance - campus maintenance, repairs and cleaning	\$48,483.00
Campus marketing efforts	\$77,304.64
International Study Mission expenses	\$73,477.00
	\$492,905.23