

2016-17 Sponsored Funding Annual Report

NEVADA SYSTEM OF HIGHER EDUCATION

PREPARED BY THE OFFICE OF SPONSORED PROGRAMS AND EPSCOR
SEPTEMBER 2018

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University of Nevada, Reno
Nevada State College
College of Southern Nevada
Great Basin College
Truckee Meadows Community College
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Table of Contents

Executive Summary	3
2016-17 Sponsored Funding Annual Report Highlights.....	5
NSHE Total Sponsored Funding – FY 2016 - FY 2017 Awarded and Change in Reporting for FY 2016	5
NSHE Total Sponsored Funding – FY 2017 Funding Distribution	6
NSHE Research Ranking Nationally.....	6
NSHE Institutions: Total Awarded FY 2016 to FY 2017	7
UNLV and UNR	7
DRI and NSC	8
CSN and GBC.....	9
TMCC	10
WNC.....	11
NSHE Intra-Institutional Collaboration – FY 2017 Projects and Awards.....	11
NSHE Proposals Submitted and Awarded – FY 2017	12
Distribution of State Special Projects Matching Funds – FY 2017.....	12
List of Appendices.....	13
Appendix A - Annual Awards and Expenditures by Function & Source of Funds - FY 2017.....	14
Appendix B - Direct Awards by Federal Funding Agency and Purpose - FY 2017.....	17
Appendix C - Number of Annual Proposal Submitted and Received - FY 2017.....	21
Appendix D - Distribution of State Special Projects Matching Funds - FY 2017.....	23
Appendix E - NSHE Sponsored Projects Awards and Expenditures Report: FY 2016 - FY 2017.....	24
Appendix F - Current Nevada EPSCoR Projects - FY 2017.....	26
Appendix G - Function Definitions.....	27
Appendix H - Sponsor Definitions.....	28

Executive Summary

The information for the FY 2017 Sponsored Funding Annual Report is self-reported by each institution. The charts and tables included in this report highlight the information compiled within the appendices. The NSHE sponsored programs information covers awards and expenditures, direct federal funding, number of annual proposals, intra-institution collaborations, and state special projects matching.

This report ties to **NSHE Strategic Goal 5: Research** with the metric: co-develop solutions to the critical solutions facing 21st century Nevada and raise the overall research profile. As UNLV and UNR work towards Carnegie R1 status, research expenditures are one metric that is used in the rankings. Sponsored funding also increases the metric of non-faculty researchers involved in research at the institution, as funding allows hiring of more graduate assistants. Many of the state and community colleges are also working to increase research funding to give students early research experiences, which may lead to interest in advanced degrees.

Sponsored programs also fund activities that support **NSHE Strategic Goals 1: Access and 3: Closing the Achievement Gap** by providing preparatory services to low income and first-generation college students. Funding for Student Services also affects **NSHE Strategic Goal 2: Success** for programs that include counseling, tutoring and other student programs. Sponsored programs funding also ties into the **NSHE Strategic Goal 4: Workforce** as the NSHE institutions receive funding to support workforce development programs tied to industry needs in the state.

For FY 2017, total sponsored funding was \$217.2 million. It is critical to note that following the publishing of the 2014-2015 report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada's Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed, and only sponsored funding is captured under this functional category now. As a result, the total sponsored funding reported for FY 2016 and 2017 is substantially lower than prior years. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. The 2015-2016 fiscal year report is now the baseline for future reporting years for comparison, thus only two years of funding are highlighted in this report.

This report focuses on awards received per fiscal year; however, the expenditures are not necessarily tied to the awards received. For example, awards per fiscal year may fluctuate across multiple fiscal years thus providing spikes in funding levels while the level of expenditures reflects the activity per project more accurately for that fiscal year. There is also a small fluctuation of plus/minus that is expected with the larger institutions on multi-year awards where they may receive full funding in the first year of the project.

Additionally, this report provides information on number of proposals submitted and received. This information was first reported in FY 2014, and indicates an increase in submitted

proposals, which has a direct impact on the number of proposals being awarded. Overall the NSHE institutions submitted over 2,100 proposals for FY 2017.

The FY 2017 NSHE Sponsored Funding Annual Report and appendices provide highlights for each of the NSHE institutions and the successes and/or challenges that directly impact their funding increase or decrease and provide overall context for each institution. The last section of the report shows the intra-collaborations among NSHE and the required State special projects match that is leveraged to the federal sponsored projects to include NSF and NASA EPSCoR, Department of Education, and NASA Space Grant Consortium, which are state-wide and system-wide programs.

In summary, the overall funding of sponsored programs steadily increased since FY 2012 and the institutions are meeting their respective missions of research and student-based activities.

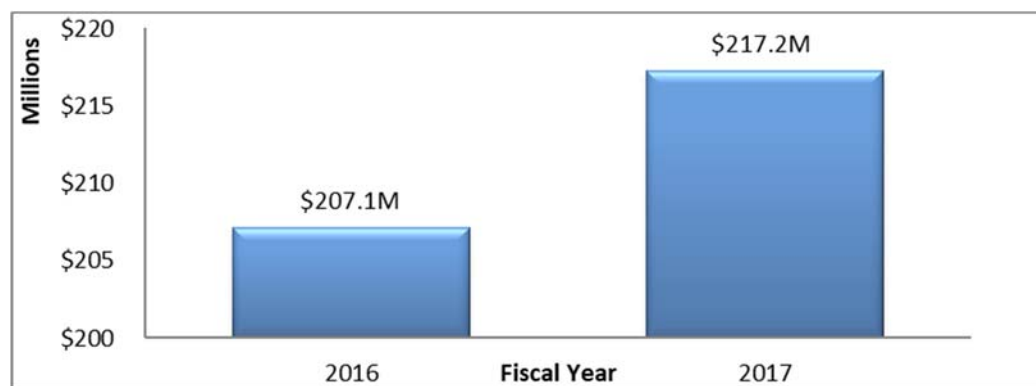
2016-17 Sponsored Funding Annual Report Highlights

Following are highlights from Appendices A-F that include detailed data on the 2016-17 (FY 2017) sponsored projects awards and expenditures and direct federal funding, including the number of proposals submitted and received and intra institutional collaborations.

NSHE Total Sponsored Funding – FY 2016-FY 2017 Awarded and Change in Reporting for FY 2016

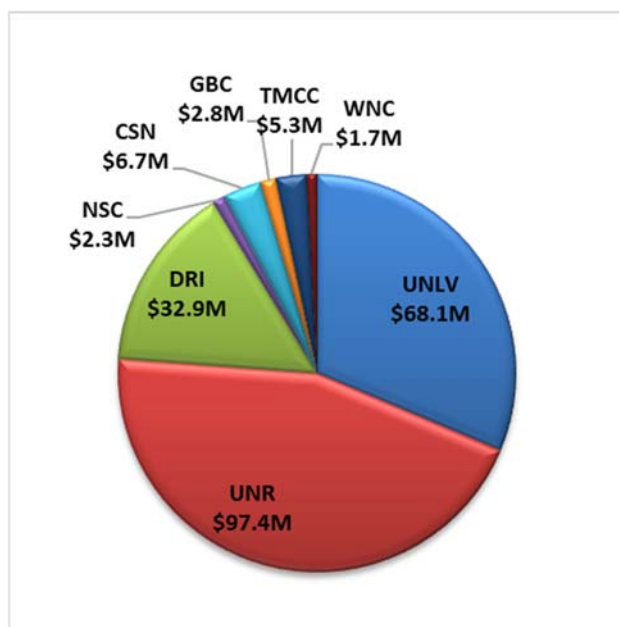
NSHE experienced increased sponsored awards in FY 2017. It is critical to note that following the publishing of 2014-15 report, a technical review of the reporting categories identified an inconsistency within the Scholarships & Fellowships category. In prior reports, this category included Title IV funding (Teach, Direct Loan, Nevada’s Millennium Scholarship, Pell, SEOG and FWS, for example), which technically is financial aid, not sponsored programs. Therefore, in keeping with the context of this report, the Title IV funding is now removed, and only sponsored funding is captured under this functional category now. Going forward, the awarded programs under Scholarships & Fellowships, as it relates to sponsored funding, includes GEAR UP scholarships, National Science Foundation (NSF) Fellowships, NSF EPSCoR Scholarships, NASA Space Grant Scholarships and Fellowships, and other specific scholarships awarded through sponsored programs. The 2016 fiscal year report is now the baseline for future reporting years for comparison and is not directly comparable to prior years.

Total awards received NSHE-wide increased 5% between FY 16 and FY 17 to \$217.2M.



NSHE Total Sponsored Funding – FY 2017 Funding Distribution

The research institutions (UNLV, UNR, and DRI) received the majority of funds awarded in FY 2017 (\$198.4 million). See Appendix A for additional detail on the funding distribution for each institution by functional categories (instruction, research public service, student services) and by sponsor (direct federal, federal pass-through, State of Nevada, other state and local governments, private/for profit [industry], and private/non-profit). See Appendix B for detail on direct awards of federal funding by agency and purpose.



NSHE Research Ranking Nationally

According to the National Science Foundation (NSF) Higher Education Research and Development Survey¹, FY 2016, out of 640 institutions tracked, NSHE research institutions held the following rankings for R&D expenditures:

R & D Expenditures – Rank:	
University of Nevada, Reno	152
University of Nevada, Las Vegas	177
Desert Research Institute	234

National Science Foundation													
National Center for Science and Engineering Statistics HERD Survey – FY 2016													
(Dollars in thousands)													
Institution	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
UNR	84,917	97,306	100,643	99,286	104,841	109,151	95,423	89,740	85,726	89,797	87,324	90,138	95,475
UNLV	45,429	49,564	58,618	57,768	53,320	41,652	44,457	39,526	34,543	35,935	39,448	42,000	62,825
DRI	34,783	34,570	38,511	40,238	38,045	36,490	34,367	35,331	33,056	27,695	23,778	22,103	29,422

UNLV's ranking increased from 208 to 177, and DRI's ranking increased from 257 to 234, while UNR had a two-point decrease.

In comparison, the following are the overall NSF rankings for R&D expenditures at universities in surrounding states:

Neighboring States R & D Expenditures - Rank:	
University of Utah	63
Arizona State University	44
University of Idaho	147
University of New Mexico	92

It is important to keep in mind that Nevada is an EPSCoR state; therefore, Nevada receives less than 1% of NSF's total funding. Of the neighboring states, Idaho and New Mexico were EPSCoR jurisdictions in FY 17, while other neighboring states are not.

¹ National Science Foundation Higher Education Research and Development short form fiscal Year 2016
https://ncesdata.nsf.gov/herd/2016/html/HERD2016_DST_21.html

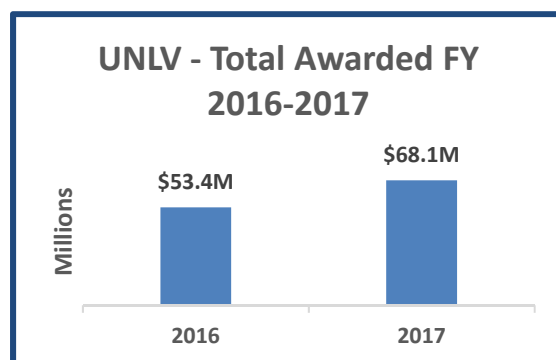
NSHE Institutions: Total Awarded FY 2016 to FY 2017

Following is an overview of the total awarded for each NSHE institution from FY 2016 to FY 2017. See Appendices A - E for more information.

UNLV

UNLV experienced an increase of direct federal funding of approximately \$15.5M in FY17 due to new awards from the US Army Research Office, US Department of Transportation, and Nevada Department of Health and Human Services. UNLV received more awards in FY17 than in FY16 and increased overall funding of 29% and a 30% increase in Research.

UNLV also received increases on several current projects which includes awards from NSF EPSCoR, the National Institutes of Health IDEA CTR-IN.

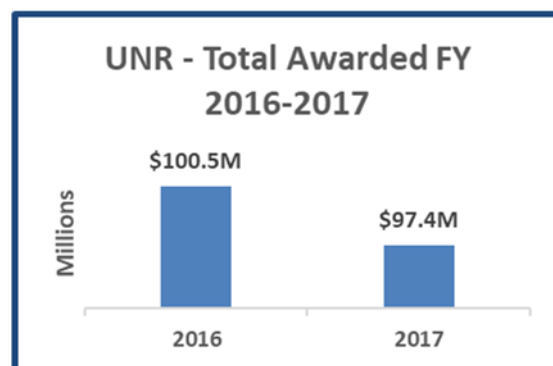


University of Nevada, Las Vegas															
Fiscal Year	Functional Categories														
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored		
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	
2016	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$11,365,375	\$10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299	
2017	\$ 3,575,293	\$ 2,218,967	\$ 44,924,000	\$ 34,157,131	\$ 4,139,707	\$ 4,210,266	\$14,841,024	\$11,253,870	\$ -	\$ 339,956	\$ 615,917	\$ 404,185	\$ 68,095,941	\$ 52,584,375	

UNR

UNR experienced a decrease in federal funding of \$1.6M. Awards for Instruction activity increased overall by 20%. Awards from Other State and Local Government entities for Research awards increased 166% whereas Research awards from the State of Nevada decreased 86% from 2016 to 2017. Decreases in awards from Industry and Non-Profit entities also contributed to the low percentage increase in overall awards for Research.

New research awards from federal pass through, other state entities, and local governments of \$3.79 million were reported in FY 2017. Research awards for ongoing federal projects received continuation funding of \$14.48 million for projects: INBRE, COBRE, BioEnergy, Climate Resiliency, Nuclear Facilities and Systems, Geological Fault Studies, and NSF EPSCoR projects. Non-research funding for ongoing Public Service projects totaled \$6.3 million for FY 2017, projects NV-FSNE, NV State Health Lab, CASAT Prevention Technologies, and Early Head Start.

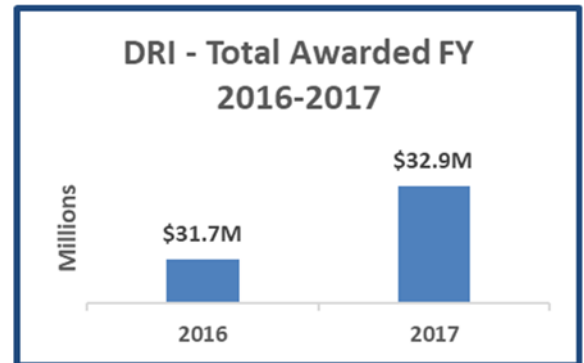


University of Nevada, Reno														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$29,210,125	\$25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610
2017	\$ 3,832,328	\$ 2,836,352	\$ 61,647,166	\$ 62,491,845	\$29,922,596	\$27,407,257	\$ 1,305,371	\$ 1,295,437	\$ -	\$ -	\$ 662,815	\$ 206,289	\$ 97,370,276	\$ 94,237,180

DRI

DRI reported an overall increase to 32.9 million in FY 2017. DRI experienced a slight decrease in Research of \$0.7M or 2.87%; however, DRI had a \$1.9M increase in Public Service due to the Western Regional Climate Center Service Contract increase from the Department of Commerce.

DRI also received increased funding from the federal Department of Defense, and National Aeronautics & Space Administration, and Department of Agriculture.



Desert Research Institute														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199
2017	\$ -	\$ -	\$ 23,025,289	\$ 24,615,495	\$ 9,918,978	\$ 9,845,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,944,267	\$ 34,460,856

NSC

NSC had an overall increase in awards of 26% in FY 2017. There was a major increase of 85% in Research, and minor increases in Public Service and Student Services contributed to the increase.

NSC received a National Science Foundation 60-month award: Mentoring to Accelerate Retention and Change Outcomes in Science of \$649K which will guide talented students to a biology degree.



Nevada State College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165	\$ -	\$ -	\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670
2017	\$ 19,311	\$ 48,955	\$ 1,299,268	\$ 695,842	\$ 728,679	\$ 723,657	\$ 236,100	\$ 283,552	\$ -	\$ -	\$ -	\$ -	\$ 2,283,358	\$ 1,752,006

CSN

CSN experienced a decrease in federal funding of \$573K from FY 2016 to FY 2017. State funding increased by \$71K with projects from the Governor’s Office of Science, Innovation, and Technology and the WINN Faraday Future Workforce project funded by the Office of Economic Development.

CSN received increases in Research, Student Services, and Other with decreases in Instruction, Public Service and Scholarships. Research grants awarded increased as CSN began to compete when feasible for research grants, which included receiving a UNR-Idea Network Mini-Grant and NASA Research Infrastructure grant. TAACCCT 2 grant was completed in September 2016.

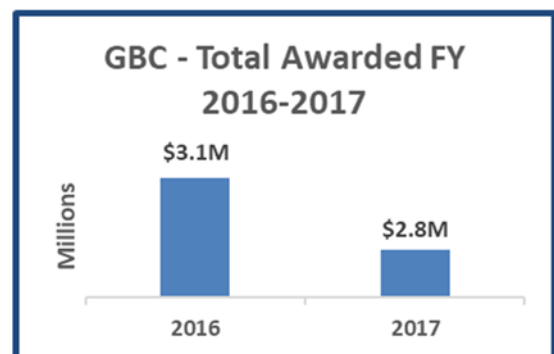


College of Southern Nevada														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826
2017	\$ 4,182,868	\$ 3,540,952	\$ 363,184	\$ 164,782	\$ 146,916	\$ 106,593	\$ 1,591,574	\$ 1,299,433	\$ 210,830	\$ 178,100	\$ 194,000	\$ 47,688	\$ 6,689,372	\$ 5,337,548

GBC

GBC experienced a decrease in federal funding of \$711K from FY 2016 to FY 2017. GBC had a large increase of federal pass-through of \$85K.

GBC reported increases in Research and Public Service decreases in Instruction, Scholarships and Other Categories with Student Services fairly flat. TAACCCT Round 3 ended with successful completion of training of

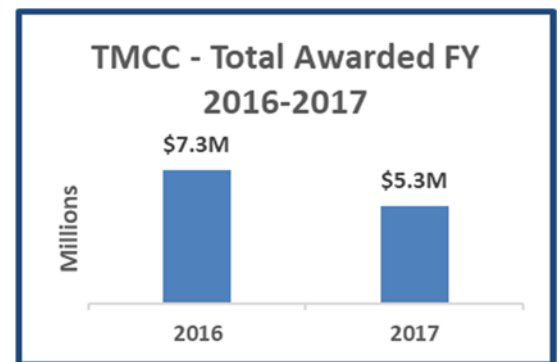


144 students. TAACCCT Round 4 expanded the nursing program into online courses to reach rural areas.

Great Basin College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928
2017	\$ 2,612,514	\$ 2,327,948	\$ 1,327	\$ -	\$ 136,849	\$ 118,547	\$ 3,800	\$ 5,581	\$ 42,420	\$ 183,855	\$ 6,375	\$ 6,000	\$ 2,803,285	\$ 2,641,932

TMCC

TMCC experienced a significant decrease to \$0 in federal funding from FY 2017 due to the recognition of the \$2.9M American Apprenticeship Grant from the Department of Labor for a five-year project in FY16. Instruction, Student Services and Scholarships all had decreases with Other Categories remaining flat. TMCC was awarded three Workforce Innovation grants for a total of \$1,417,142 to support students and the management of the Panasonic Preferred Pathway (P3) Program.

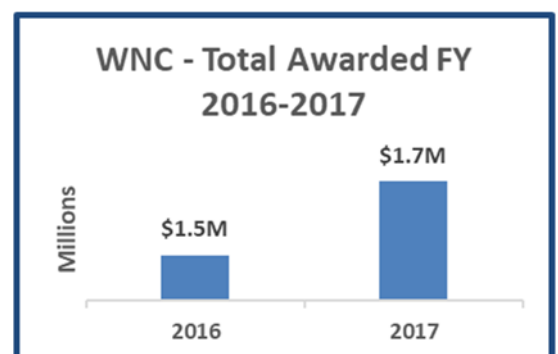


TMCC had 40% increase in the number of awards from the State of Nevada over the prior year, which increased the amount of dollars received by 80%. TMCC received designation as a Hispanic Serving Institution by the US Department of Education which makes TMCC eligible for certain federal funding opportunities.

Truckee Meadows Community College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530
2017	\$ 4,932,458	\$ 5,042,170	\$ -	\$ -	\$ -	\$ -	\$ 245,126	\$ 868,897	\$ 136,874	\$ 129,522	\$ -	\$ -	\$ 5,314,458	\$ 6,040,589

WNC

WNC's federal funding of remained flat at \$0 from FY 2016 to FY 2017. Overall WNC had an increase of 13% in awards via Instruction and Public Service while Research, Other Categories, Student Services and Scholarships decreased.



Adult Literacy & Language increased its overall funding through FY20 for transitioning adults into career pathways certification programs. TAACCCT 2 grant was completed in September 2016.

Western Nevada College														
Fiscal Year	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532
2017	\$ 1,661,703	\$ 4,327,298	\$ -	\$ 51,033	\$ 41,711	\$ 46,756	\$ -	\$ -	\$ 21,479	\$ 24,732	\$ 14,750	\$ 5,247	\$ 1,739,643	\$ 4,455,065

NSHE Intra-Institutional Collaboration – FY 2017 Projects and Awards

As reported in the table below, in FY 2017 there were 135 collaborative NSHE subawards and \$13 million in NSHE intra-institutional collaborations. In addition to the direct collaborations among the institutions reported below, the NSHE System Sponsored Programs and EPSCoR office administers system-wide programs including the NSF EPSCoR, NASA EPSCoR, NASA Space Grant Consortium, NeCoTIP, and GEAR UP.

Subawards to:	UNLV		UNR		DRI		WNC		NSHE - SSPO/EPSCoR	
	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards	Total \$ Subawarded	# of Projects that are Subawards
UNLV	\$ -	0	\$ 1,816,099	7	\$ 10,363	1	\$ -		\$ 2,544,015	27
UNR	\$ 522,729	7	\$ -	0	\$ 46,590	6	\$ -		\$ 2,752,102	30
DRI	\$ 297,400	2	\$ 234,440	4	\$ -	0	\$ -		\$ 1,292,716	17
NSC	\$ 114,438	5	\$ 461,146	2	\$ -	0	\$ -		\$ 154,592	6
CSN	\$ 7,014	2	\$ 168,149	1	\$ -	0	\$ -		\$ 283,560	4
GBC	\$ -	0	\$ 244,393	2	\$ -	0	\$ 750,858	1	\$ 83,182	3
TMCC	\$ -	0	\$ 333,080	1	\$ -	0	\$ 833,690	1	\$ 133,997	3
WNC	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 51,711	3
Total	\$ 941,581	\$ 16	\$ 3,257,307	\$ 17	\$ 56,953	\$ 7	\$ 1,584,548	\$ 2	\$ 7,295,875	\$ 93

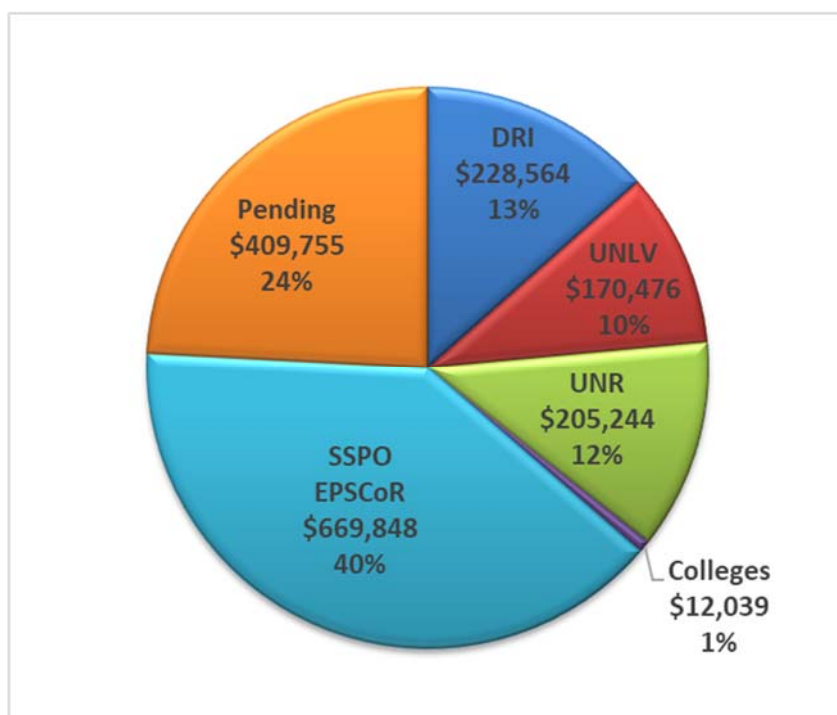
NSHE Proposals Submitted and Awarded – FY 2017

The table below reports the number of proposals submitted and awarded by each institution in FY 2017. See Appendix C for more detail pertaining to sponsors.

Institution	Submitted	Received	Total Amount Awarded
UNLV	679	413	\$ 68,095,941
UNR	1,062	760	\$ 97,370,276
DRI	300	118	\$ 32,944,267
NSC	29	25	\$ 2,283,358
CSN	20	19	\$ 5,513,195
GBC	27	24	\$ 2,803,284
TMCC	26	27	\$ 5,314,457
WNC	18	18	\$ 1,739,643
Total	2,161	1,404	\$ 216,064,421

Distribution of State Special Projects Matching Funds – FY 2017

This figure reports the distribution of state special projects matching funds. Programs matched include NSF EPSCoR, NASA EPSCoR, the Department of Education, NASA Space Grant, and EPSCoR infrastructure. “Pending” funds are retained by the Sponsored Programs and EPSCoR Office for matching system-wide initiatives, such as scholarship and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur and are reported within this report by institution once they receive the funds. See Appendix D for more information.



Appendices
NSHE Sponsored Projects Annual Report

- A –Annual Awards & Expenditures by Function and Source of Funds – FY 2017
- B –Direct Awards of Federal Funding by Agency & Purpose – FY 2017
- C – NSHE Proposals Submitted & Received – FY 2017
- D – Distribution of State Special Projects Matching Funds – FY 2017
- E – NSHE Sponsored Projects Awards and Expenditures Report FY 2016 - FY 2017
- F – NSHE System Sponsored Project – Current Nevada EPSCoR Projects – FY 2017
- G – Functional Definitions
- H – Sponsor Definitions

NSHE Sponsored Projects Annual Awards and Expenditures Report
Awards & Expenditures by Function & Source of Funds - FY 2017

Appendix A

UNLV	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 1,695,711	\$ 1,155,654	\$ 28,105,312	\$ 18,694,057	\$ 1,440,056	\$ 1,434,805	\$ 14,528,007	\$ 10,962,535	\$ -	\$ 161,450	\$ 66,667	\$ 95,000	\$ 45,835,753	\$ 32,503,502
Federal Pass-through	\$ 1,417,000	\$ 745,915	\$ 9,220,458	\$ 10,477,596	\$ 1,656,359	\$ 1,507,614	\$ 277,779	\$ 234,573	\$ -	\$ 145,462	\$ 534,000	\$ 294,185	\$ 13,105,596	\$ 13,405,345
State of Nevada	\$ 451,182	\$ 254,105	\$ 4,450,815	\$ 3,272,976	\$ 320,790	\$ 366,379	\$ -	\$ 32,000	\$ -	\$ 5,064	\$ 14,250	\$ -	\$ 5,237,037	\$ 3,930,524
Other state and local govt.	\$ -	\$ 48,071	\$ 756,772	\$ 135,604	\$ 182,836	\$ 267,523	\$ -	\$ 21,785	\$ -	\$ -	\$ -	\$ -	\$ 939,608	\$ 472,983
Private, For-Profit (Industry)	\$ -	\$ -	\$ 1,905,163	\$ 1,068,928	\$ 110,000	\$ 36,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,015,163	\$ 1,105,027
Private, Non-Profit	\$ 11,400	\$ 15,223	\$ 485,480	\$ 507,969	\$ 429,666	\$ 597,846	\$ 35,238	\$ 2,976	\$ -	\$ 27,980	\$ 1,000	\$ 15,000	\$ 962,784	\$ 1,166,995
CATEGORY TOTALS	\$ 3,575,293	\$ 2,218,967	\$ 44,924,000	\$ 34,157,131	\$ 4,139,707	\$ 4,210,266	\$ 14,841,024	\$ 11,253,870	\$ -	\$ 339,956	\$ 615,917	\$ 404,185	\$ 68,095,941	\$ 52,584,375

UNLV UNSOM	***THESE FUNDS ARE RECORDED IN OVERALL UNLV, BUT BROKEN OUT TO SHOW UNSOM SPECIFICALLY***													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal					\$ -								\$ -	\$ -
Federal Pass-through					\$ 25,598	\$ 21,448							\$ 25,598	\$ 21,448
State of Nevada													\$ -	\$ -
Other state and local govt.													\$ -	\$ -
Private, For-Profit (Industry)													\$ -	\$ -
Private, Non-Profit													\$ -	\$ -
CATEGORY TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 25,598	\$ 21,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,598	\$ 21,448

UNR	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 2,036,821	\$ 1,765,841	\$ 39,590,399	\$ 39,970,742	\$ 12,237,113	\$ 12,365,704	\$ 1,266,210	\$ 1,229,104	\$ -	\$ -	\$ 205,815	\$ 94,519	\$ 55,336,358	\$ 55,425,910
Federal Pass-through	\$ 183,999	\$ 208,825	\$ 14,851,669	\$ 13,128,561	\$ 15,011,105	\$ 12,690,727	\$ 39,161	\$ 66,333	\$ -	\$ -	\$ 450,000	\$ 111,770	\$ 30,535,934	\$ 26,206,216
State of Nevada	\$ 843,096	\$ 444,818	\$ 570,516	\$ 3,948,859	\$ 2,137,621	\$ 1,785,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,551,233	\$ 6,179,248
Other state and local govt.	\$ -	\$ -	\$ 2,792,199	\$ 1,431,149	\$ 241,099	\$ 225,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,033,298	\$ 1,656,724
Private, For-Profit (Industry)	\$ 23,065	\$ 20,496	\$ 2,219,646	\$ 2,522,292	\$ 5,000	\$ 42,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247,711	\$ 2,585,594
Private, Non-Profit	\$ 745,347	\$ 396,372	\$ 1,622,737	\$ 1,490,242	\$ 290,658	\$ 296,874	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 2,665,742	\$ 2,183,488
CATEGORY TOTALS	\$ 3,832,328	\$ 2,836,352	\$ 61,647,166	\$ 62,491,845	\$ 29,922,596	\$ 27,407,257	\$ 1,305,371	\$ 1,295,437	\$ -	\$ -	\$ 662,815	\$ 206,289	\$ 97,370,276	\$ 94,237,180

UNR UNSOM	***THESE FUNDS ARE RECORDED IN OVERALL UNR, BUT BROKEN OUT TO SHOW UNSOM SPECIFICALLY***													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ -	\$ -	\$ 13,965,903	\$ 15,609,848	\$ 2,482,093	\$ 2,272,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,447,996	\$ 17,882,676
Federal Pass-through	\$ -	\$ -	\$ 1,782,874	\$ 1,569,593	\$ 2,351,039	\$ 2,212,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,133,913	\$ 3,782,402
State of Nevada	\$ -	\$ -	\$ -	\$ -	\$ 15,013	\$ 13,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,013	\$ 13,168
Other state and local govt.	\$ -	\$ -	\$ 288,760	\$ 347,360	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,760	\$ 347,360
Private, For-Profit (Industry)	\$ -	\$ -	\$ 931,937	\$ 1,796,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 931,937	\$ 1,796,165
Private, Non-Profit	\$ -	\$ 2,850	\$ 515,944	\$ 419,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 522,944	\$ 422,782
CATEGORY TOTALS	\$ -	\$ 2,850	\$ 17,485,418	\$ 19,742,898	\$ 4,848,145	\$ 4,498,805	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 22,340,563	\$ 24,244,553

DRI	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ -	\$ -	\$ 14,964,622	\$ 13,810,815	\$ 3,207,400	\$ 4,021,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,172,022	\$ 17,831,873
Federal Pass-through	\$ -	\$ -	\$ 4,331,266	\$ 4,865,654	\$ 3,097,147	\$ 3,256,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,428,413	\$ 8,122,351
State of Nevada	\$ -	\$ -	\$ 1,202,886	\$ 3,073,288	\$ 183,200	\$ 21,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,386,086	\$ 3,094,591
Other state and local govt.	\$ -	\$ -	\$ 1,144,379	\$ 1,047,714	\$ 2,247,720	\$ 1,495,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,392,099	\$ 2,543,394
Private, For-Profit (Industry)	\$ -	\$ -	\$ 559,792	\$ 1,261,558	\$ 999,737	\$ 341,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,559,529	\$ 1,602,661
Private, Non-Profit	\$ -	\$ -	\$ 822,344	\$ 556,467	\$ 183,774	\$ 709,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006,118	\$ 1,265,986
CATEGORY TOTALS	\$ -	\$ -	\$ 23,025,289	\$ 24,615,495	\$ 9,918,978	\$ 9,845,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,944,267	\$ 34,460,856

NSHE Sponsored Projects Annual Awards and Expenditures Report
Awards & Expenditures by Function & Source of Funds - FY 2017

Appendix A

NSC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal			\$ 649,963		\$ 554,268	\$ 540,169	\$ 226,600	\$ 276,119					\$ 1,430,831	\$ 816,288
Federal Pass-through	\$ 19,311	\$ 38,391	\$ 625,293	\$ 669,194	\$ 147,622	\$ 126,599	\$ 9,500	\$ 7,433	\$ -	\$ -	\$ -	\$ -	\$ 801,726	\$ 841,617
State of Nevada		\$ 10,565	\$ 24,012	\$ 26,648	\$ 16,789	\$ 26,322							\$ 40,801	\$ 63,535
Other state and local govt.					\$ 10,000	\$ 10,000							\$ 10,000	\$ 10,000
Private, For-Profit (Industry)													\$ -	\$ -
Private, Non-Profit						\$ 20,567							\$ -	\$ 20,567
CATEGORY TOTALS	\$ 19,311	\$ 48,955	\$ 1,299,268	\$ 695,842	\$ 728,679	\$ 723,657	\$ 236,100	\$ 283,552	\$ -	\$ -	\$ -	\$ -	\$ 2,283,358	\$ 1,752,006

CSN	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 343,837	\$ 76,045	\$ -	\$ -	\$ -	\$ -	\$ 909,406	\$ 820,870					\$ 1,253,243	\$ 896,915
Federal Pass-through	\$ 2,913,310	\$ 2,736,962	\$ 358,434	\$ 160,782	\$ 146,916	\$ 106,593	\$ 682,168	\$ 478,563	\$ 210,830	\$ 178,100	\$ 180,000	\$ 43,688	\$ 4,491,658	\$ 3,704,688
State of Nevada	\$ 925,304	\$ 727,528	\$ 4,750	\$ 4,000							\$ 14,000	\$ 4,000	\$ 944,054	\$ 735,528
Other state and local govt.													\$ -	\$ -
Private, For-Profit (Industry)													\$ -	\$ -
Private, Non-Profit	\$ 417	\$ 417											\$ 417	\$ 417
CATEGORY TOTALS	\$ 4,182,868	\$ 3,540,952	\$ 363,184	\$ 164,782	\$ 146,916	\$ 106,593	\$ 1,591,574	\$ 1,299,433	\$ 210,830	\$ 178,100	\$ 194,000	\$ 47,688	\$ 6,689,372	\$ 5,337,548

GBC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 1,556,079	\$ 1,288,167			\$ 4,059	\$ 6,184			\$ 23,356	\$ 23,356	\$ -	\$ -	\$ 1,583,494	\$ 1,317,707
Federal Pass-through	\$ 922,445	\$ 882,543			\$ 40,963	\$ 45,668		\$ 1,123			\$ 6,375	\$ 6,000	\$ 969,782	\$ 935,334
State of Nevada	\$ 134,021	\$ 153,196	\$ 1,327			\$ 42,514							\$ 135,348	\$ 195,710
Other state and local govt.													\$ -	\$ -
Private, For-Profit (Industry)	\$ (31)				\$ 91,828	\$ 13,313	\$ 2,800	\$ 2,407					\$ 94,597	\$ 15,721
Private, Non-Profit		\$ 4,042				\$ 10,868	\$ 1,000	\$ 2,050	\$ 19,063	\$ 160,499			\$ 20,063	\$ 177,459
CATEGORY TOTALS	\$ 2,612,514	\$ 2,327,948	\$ 1,327	\$ -	\$ 136,849	\$ 118,547	\$ 3,800	\$ 5,581	\$ 42,420	\$ 183,855	\$ 6,375	\$ 6,000	\$ 2,803,285	\$ 2,641,932

TMCC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal		\$ 854,118					\$ 368,816						\$ -	\$ 1,222,935
Federal Pass-through	\$ 2,932,505	\$ 3,604,604					\$ 83,997	\$ 349,052	\$ 136,874	\$ 129,522			\$ 3,153,375	\$ 4,083,179
State of Nevada	\$ 1,999,953	\$ 566,829					\$ 147,189	\$ 139,300					\$ 2,147,142	\$ 706,129
Other state and local govt.													\$ -	\$ -
Private, For-Profit (Industry)													\$ -	\$ -
Private, Non-Profit		\$ 16,619					\$ 13,940	\$ 11,728					\$ 13,940	\$ 28,347
CATEGORY TOTALS	\$ 4,932,458	\$ 5,042,170	\$ -	\$ -	\$ -	\$ -	\$ 245,126	\$ 868,897	\$ 136,874	\$ 129,522	\$ -	\$ -	\$ 5,314,458	\$ 6,040,589

NSHE Sponsored Projects Annual Awards and Expenditures Report
Awards & Expenditures by Function & Source of Funds - FY 2017

Appendix A

WNC	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ -	\$ 2,847,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Pass-through	\$ 1,392,067	\$ 1,228,956	\$ -	\$ 51,033	\$ 41,711	\$ 46,756	\$ -	\$ -	\$ 11,979	\$ 11,979	\$ 14,750	\$ 5,247	\$ 1,460,507	\$ 1,343,970
State of Nevada	\$ 269,636	\$ 217,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269,636	\$ 217,936
Other state and local govt.	\$ -	\$ 29,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 38,898
Private, For-Profit (Industry)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private, Non-Profit	\$ -	\$ 3,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,253	\$ -	\$ -	\$ -	\$ 6,654
CATEGORY TOTALS	\$ 1,661,703	\$ 4,327,298	\$ -	\$ 51,033	\$ 41,711	\$ 46,756	\$ -	\$ -	\$ 21,479	\$ 24,732	\$ 14,750	\$ 5,247	\$ 1,739,643	\$ 4,455,065

TOTAL ALL NSHE	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal	\$ 5,632,448	\$ 7,987,432	\$ 83,310,296	\$ 72,475,614	\$ 17,442,896	\$ 18,367,920	\$ 16,930,223	\$ 13,657,444	\$ 23,356	\$ 184,807	\$ 272,482	\$ 189,519	\$ 123,611,702	\$ 112,862,736
Federal Pass-through	\$ 9,780,637	\$ 9,446,197	\$ 29,387,120	\$ 29,352,820	\$ 20,141,822	\$ 17,780,653	\$ 1,092,605	\$ 1,137,078	\$ 359,683	\$ 465,062	\$ 1,185,125	\$ 460,890	\$ 61,946,991	\$ 58,642,701
State of Nevada	\$ 4,623,192	\$ 2,374,976	\$ 6,254,307	\$ 10,325,771	\$ 2,658,400	\$ 2,242,088	\$ 147,189	\$ 171,300	\$ -	\$ 5,064	\$ 28,250	\$ 4,000	\$ 13,711,338	\$ 15,123,200
Other state and local govt.	\$ -	\$ 77,469	\$ 4,693,350	\$ 2,614,467	\$ 2,681,655	\$ 1,998,779	\$ -	\$ 21,785	\$ 9,500	\$ 9,500	\$ -	\$ -	\$ 7,384,505	\$ 4,721,999
Private, For-Profit (Industry)	\$ 23,034	\$ 20,496	\$ 4,684,601	\$ 4,852,778	\$ 1,206,565	\$ 433,321	\$ 2,800	\$ 2,407	\$ -	\$ -	\$ -	\$ -	\$ 5,917,000	\$ 5,309,002
Private, Non-Profit	\$ 757,164	\$ 436,074	\$ 2,930,561	\$ 2,554,678	\$ 904,098	\$ 1,635,675	\$ 50,178	\$ 16,755	\$ 19,063	\$ 191,732	\$ 8,000	\$ 15,000	\$ 4,669,064	\$ 4,849,913
CATEGORY TOTALS	\$ 20,816,475	\$ 20,342,644	\$ 131,260,234	\$ 122,176,128	\$ 45,035,436	\$ 42,458,436	\$ 18,222,995	\$ 15,006,769	\$ 411,602	\$ 856,165	\$ 1,493,857	\$ 669,409	\$ 217,240,599	\$ 201,509,551

TOTAL FUNDS AWARDED ARE NOT REPORTED IF THEY ARE ISSUED OUT AS SUBAWARDS TO NSHE INSTITUTIONS, THESE ARE REPORTED UNDER THE INSTITUTION

NSHE - SSPO/EPSCoR	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended	Total \$ Awarded	Total \$ Expended
Federal		\$ -	\$ 91,745	\$ 383,903	\$ 726,651	\$ 847,085							\$ 818,396	\$ 1,230,988
Federal Pass-through					\$ 131,547	\$ 115,971	\$ 4,000	\$ 1,623					\$ 135,547	\$ 117,594
State of Nevada													\$ -	\$ -
Other state and local govt.													\$ -	\$ -
Private, For-Profit (Industry)													\$ -	\$ -
Private, Non-Profit													\$ -	\$ -
CATEGORY TOTALS	\$ -	\$ -	\$ 91,745	\$ 383,903	\$ 858,198	\$ 963,056	\$ 4,000	\$ 1,623	\$ -	\$ -	\$ -	\$ -	\$ 953,943	\$ 1,348,583

**NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2017**

Appendix B

Federal Agency:	UNLV			UNR			DRI		
	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ 1,945,623	\$ -	\$ 1,945,623	\$ 3,884,882	\$ 881,752	\$ 4,766,634	\$ 808,464	\$ -	\$ 808,464
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -	\$ -	\$ 1,829,073	\$ 1,829,073	\$ 280,433	\$ 1,344,914	\$ 1,625,347
Dept. of Defense (DoD)	\$ 7,763,274	\$ -	\$ 7,763,274	\$ 1,449,627	\$ 57,495	\$ 1,507,122	\$ 5,979,455	\$ 854,380	\$ 6,833,835
Dept. of Education (USDE)	\$ -	\$ 14,984,791	\$ 14,984,791	\$ -	\$ 2,474,748	\$ 2,474,748	\$ -	\$ -	\$ -
Dept. of Energy (DOE)	\$ 3,630,212	\$ -	\$ 3,630,212	\$ 4,301,785	\$ -	\$ 4,301,785	\$ 4,717,084	\$ -	\$ 4,717,084
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$ 7,956,657	\$ 194,693	\$ 8,151,350	\$ 19,011,483	\$ 55,911	\$ 19,067,394	\$ -	\$ -	\$ -
DHHS, Other	\$ -	\$ 1,345,333	\$ 1,345,333	\$ 290,000	\$ 8,169,281	\$ 8,459,281	\$ -	\$ -	\$ -
Dept. of Homeland Security (DHS)	\$ -	\$ 62,500	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -	\$ 31,974	\$ -	\$ 31,974	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of the Interior (DoI)	\$ 640,711	\$ -	\$ 640,711	\$ 3,914,673	\$ 89,034	\$ 4,003,707	\$ 1,235,015	\$ 753,158	\$ 1,988,173
Dept. of Transportation (DOT)	\$ 1,402,200	\$ -	\$ 1,402,200	\$ 298,299	\$ -	\$ 298,299	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -	\$ -	\$ 172,364	\$ 172,364	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ 574,633	\$ -	\$ 574,633	\$ 274,270	\$ 149,904	\$ 424,174	\$ 1,901,552	\$ -	\$ 1,901,552
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ 4,192,002	\$ 866,457	\$ 5,058,459	\$ 5,410,596	\$ -	\$ 5,410,596	\$ 42,619	\$ 254,948	\$ 297,567
Small Business Administration (SBA)	\$ -	\$ -	\$ -	\$ -	\$ 1,157,885	\$ 1,157,885	\$ -	\$ -	\$ -
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -	\$ 722,810	\$ -	\$ 722,810	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ 66,667	\$ 66,667	\$ -	\$ 708,512	\$ 708,512	\$ -	\$ -	\$ -
Totals	\$ 28,105,312	\$ 17,730,441	\$ 45,835,753	\$ 39,590,399	\$ 15,745,959	\$ 55,336,358	\$ 14,964,622	\$ 3,207,400	\$ 18,172,022

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2017

Appendix B

Federal Agency:	NSC			CSN			GBC		
	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Defense (DoD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education (USDE)	\$ -	\$ 780,868	\$ 780,868	\$ -	\$ 909,406	\$ 909,406	\$ -	\$ -	\$ -
Dept. of Energy (DOE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Health & Human Services (DHHS)									
National Institutes of Health (NIH)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DHHS, Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,356	\$ 23,356
Dept. of Homeland Security (DHS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -	\$ -	\$ 280,867	\$ 280,867	\$ -	\$ 1,556,079	\$ 1,556,079
Dept. of the Interior (DoI)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,059	\$ 4,059
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -	\$ -	\$ 62,970	\$ 62,970	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ 649,963	\$ -	\$ 649,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Small Business Administration (SBA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 649,963	\$ 780,868	\$ 1,430,831	\$ -	\$ 1,253,243	\$ 1,253,243	\$ -	\$ 1,583,494	\$ 1,583,494

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2017

Appendix B

TMCC and WNC did not have any direct federal awards in FY017
 This total does not include NSHE-SSPO/EPSCoR

TOTAL NSHE INSTITUTIONS		
Research	Other Sponsored Projects	Total
\$ 6,638,969	\$ 881,752	\$ 7,520,721
\$ 280,433	\$ 3,173,987	\$ 3,454,420
\$ 15,192,356	\$ 911,875	\$ 16,104,231
\$ -	\$ 19,149,813	\$ 19,149,813
\$ 12,649,081	\$ -	\$ 12,649,081
\$ 26,968,140	\$ 250,604	\$ 27,218,744
\$ 290,000	\$ 9,537,970	\$ 9,827,970
\$ -	\$ 62,500	\$ 62,500
\$ -	\$ -	\$ -
\$ 31,974	\$ -	\$ 31,974
\$ -	\$ 1,836,946	\$ 1,836,946
\$ 5,790,399	\$ 842,192	\$ 6,632,591
\$ 1,700,499	\$ -	\$ 1,700,499
\$ -	\$ -	\$ -
\$ -	\$ 172,364	\$ 172,364
\$ 2,750,455	\$ 149,904	\$ 2,900,359
\$ -	\$ 4,059	\$ 4,059
\$ -	\$ 272,970	\$ 272,970
\$ 10,295,180	\$ 1,121,405	\$ 11,416,585
\$ -	\$ 1,157,885	\$ 1,157,885
\$ 722,810	\$ -	\$ 722,810
\$ -	\$ 775,179	\$ 775,179
\$ 83,310,296	\$ 40,301,405	\$ 123,611,701

NSHE Sponsored Projects Annual Report - Federal Awards
(Direct Awards of Federal Funding by Agency & Purpose) - FY 2017

Appendix B

Federal Agency:	NSHE - SSPO/EPSCoR		
	Research	Other Sponsored Projects	Total
Dept. of Agriculture (USDA)	\$ -	\$ 493,351	\$ 493,351
Dept. of Commerce (DoC)	\$ -	\$ -	\$ -
Dept. of Defense (DoD)	\$ -	\$ -	\$ -
Dept. of Education (USDE)	\$ -	\$ 152,938	\$ 152,938
Dept. of Energy (DOE)	\$ -	\$ -	\$ -
Dept. of Health & Human Services (DHHS)			
National Institutes of Health (NIH)	\$ -	\$ -	\$ -
DHHS, Other	\$ -	\$ -	\$ -
Dept. of Homeland Security (DHS)	\$ -	\$ -	\$ -
Dept. of Housing & Urban Development (HUD)	\$ -	\$ -	\$ -
Dept. of Justice (DoJ)	\$ -	\$ -	\$ -
Dept. of Labor (DoL)	\$ -	\$ -	\$ -
Dept. of the Interior (DoI)	\$ -	\$ -	\$ -
Dept. of Transportation (DOT)	\$ -	\$ -	\$ -
Dept. of Veterans Affairs (VA)	\$ -	\$ -	\$ -
Environmental Protection Agency (EPA)	\$ -	\$ -	\$ -
National Aeronautics & Space Administration (NASA)	\$ 21,945	\$ 215,909	\$ 237,854
National Endowment for the Arts (NEA)	\$ -	\$ -	\$ -
National Endowment for the Humanities (NEH)	\$ -	\$ -	\$ -
National Science Foundation (NSF)	\$ 69,800	\$ -	\$ 69,800
Small Business Administration (SBA)	\$ -	\$ -	\$ -
United States Agency for International Development (USAID)	\$ -	\$ -	\$ -
Other Federal Agencies*	\$ -	\$ -	\$ -
Totals	\$ 91,745	\$ 862,198	\$ 953,943

NSHE Proposals Submitted and Received - FY 2017

Appendix C

UNLV			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	301	144	45,835,753
Federal Pass-through	201	156	13,105,596
State of Nevada	60	48	5,184,435
Other state and local govt.	21	13	992,210
Private, For-Profit (Industry)	28	22	2,015,163
Private, Non-Profit	68	30	962,784
Total	679	413	68,095,941

UNR			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	537	275	55,336,358
Federal Pass-through	289	306	30,535,934
State of Nevada	69	67	3,551,233
Other state and local govt.	16	27	3,033,298
Private, For-Profit (Industry)	43	36	2,247,711
Private, Non-Profit	108	49	2,665,742
Total	1062	760	97,370,276

DRI			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	137	31	18,172,022
Federal Pass-through	18	24	7,428,413
State of Nevada	28	8	1,386,086
Other state and local govt.	52	25	3,392,099
Private, For-Profit (Industry)	36	17	1,559,529
Private, Non-Profit	29	13	1,006,118
Total	300	118	32,944,267

NSC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	8	4	1,430,831
Federal Pass-through	16	16	801,726
State of Nevada	4	4	40,801
Other state and local govt.	1	1	10,000
Private, For-Profit (Industry)	0	0	0
Private, Non-Profit	0	0	0
Total	29	25	2,283,358

NSHE Proposals Submitted and Received - FY 2017

Appendix C

CSN			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	2	2	856,315
Federal Pass-through	14	13	4,190,213
State of Nevada	4	4	466,667
Other state and local govt.	0	0	0
Private, For-Profit (Industry)	0	0	0
Private, Non-Profit	0	0	0
Total	20	19	5,513,195

GBC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	9	8	1,583,494
Federal Pass-through	8	8	969,782
State of Nevada	6	4	135,348
Other state and local govt.	0	0	0
Private, For-Profit (Industry)	1	1	94,597
Private, Non-Profit	3	3	20,063
Total	27	24	2,803,284

TMCC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	2	0	0
Federal Pass-through	13	15	3,153,375
State of Nevada	11	11	2,147,142
Other state and local govt.	0	0	0
Private, For-Profit (Industry)	0	0	0
Private, Non-Profit	0	1	13,940
Total	26	27	5,314,457

WNC			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	0	0	-
Federal Pass-through	13	13	1,460,507
State of Nevada	3	3	269,636
Other state and local govt.	2	2	9,500
Private, For-Profit (Industry)	0	0	-
Private, Non-Profit	0	0	-
Total	18	18	1,739,643

TOTAL ALL NSHE INSTITUTIONS BY SPONSOR			
Sponsor	Number of Grants/Contracts Submitted	Number of Grants/Contracts Received	Total Amount Awarded
Federal	996	464	123,214,773
Federal Pass-through	572	551	61,645,546
State of Nevada	185	149	13,181,348
Other state and local govt.	92	68	7,437,107
Private, For-Profit (Industry)	108	76	5,917,000
Private, Non-Profit	208	96	4,668,647
Total	2,161	1,404	216,064,421

TOTAL ALL NSHE INSTITUTIONS			
Institution	Submitted	Received	Total Amount Awarded
UNLV	679	413	\$ 68,095,941
UNR	1,062	760	\$ 97,370,276
DRI	300	118	\$ 32,944,267
NSC	29	25	\$ 2,283,358
CSN	20	19	\$ 5,513,195
GBC	27	24	\$ 2,803,284
TMCC	26	27	\$ 5,314,457
WNC	18	18	\$ 1,739,643
Total	2,161	1,404	\$ 216,064,421

Appendix D

Distribution of State Special Projects Matching Funds FY 2017

Program	DRI	UNLV	UNR	NSC, CSN, WNC, GBC, TMCC	NSHE - SA	competitive subawards* (pending)	Total
NSF EPSCoR	\$ 67,341	\$ 113,230	\$ 109,247		\$ 396,300	\$ 109,882	\$ 796,000
NASA EPSCoR	\$ 50,923	\$ 26,841	\$ 29,513	\$ -	\$ 38,957	\$ 216,462	\$ 362,696
DOE EPSCoR							\$ -
Dept. of Education					\$ 192,882		\$ 192,882
NASA Space Grant	\$ 43,094	\$ 30,405	\$ 66,484	\$ 12,039	\$ 41,709	\$ 83,411	\$ 277,142
EPSCoR Infrastructure	\$ 67,206						\$ 67,206
Total	\$ 228,564	\$ 170,476	\$ 205,244	\$ 12,039	\$ 669,848	\$ 409,755	\$ 1,695,926
Percentage of Distribution	13%	10%	12%	1%	39%	24%	

*Funds retained by the Sponsored Programs and EPSCoR Office are for matching system-wide initiatives, such as scholarships and fellowship solicitations, faculty startups, and research development. Matching funds are released through subawards to the institutions upon completion of competitions as they occur. The EPSCoR Infrastructure funds are delegated to the EPSCoR programs for administration of the awards to include staffing, conferences, operations, and etc. and expended through the NSHE SPO/EPSCoR office.

In addition, the appropriation legislation allows for commitment of funds for two additional years after the end of the year in which the funds are appropriated. Amounts committed for allocation after 06/30/2017 are included in this total.

**NSHE Sponsored Projects Awards and Expenditures Report
Two Year Snapshot FY 2016 - FY 2017**

University of Nevada, Las Vegas														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 1,600,204	\$ 1,886,274	\$ 34,493,983	\$ 30,530,900	\$ 4,113,114	\$ 5,251,142	\$ 11,365,375	\$ 10,479,171	\$ -	\$ 155,231	\$ 1,785,018	\$ 691,582	\$ 53,357,694	\$ 48,994,299
2017	\$ 3,575,293	\$ 2,218,967	\$ 44,924,000	\$ 34,157,131	\$ 4,139,707	\$ 4,210,266	\$ 14,841,024	\$ 11,253,870	\$ -	\$ 339,956	\$ 615,917	\$ 404,185	\$ 68,095,941	\$ 52,584,375

University of Nevada, Reno														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 3,194,714	\$ 2,635,172	\$ 65,548,515	\$ 59,708,996	\$ 29,210,125	\$ 25,298,760	\$ 1,790,452	\$ 1,870,456	\$ -	\$ -	\$ 730,690	\$ 429,226	\$ 100,474,496	\$ 89,942,610
2017	\$ 3,832,328	\$ 2,836,352	\$ 61,647,166	\$ 62,491,845	\$ 29,922,596	\$ 27,407,257	\$ 1,305,371	\$ 1,295,437	\$ -	\$ -	\$ 662,815	\$ 206,289	\$ 97,370,276	\$ 94,237,180

Desert Research Institute														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ -	\$ -	\$ 23,704,497	\$ 24,567,741	\$ 8,031,198	\$ 7,474,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,735,694	\$ 32,042,199
2017	\$ -	\$ -	\$ 23,025,289	\$ 24,615,495	\$ 9,918,978	\$ 9,845,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,944,267	\$ 34,460,856

Nevada State College														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 72,057	\$ 385,870	\$ 702,923	\$ 119,579	\$ 707,603	\$ 683,807	\$ 220,000	\$ 64,165			\$ 140,000	\$ 42,250	\$ 1,842,583	\$ 1,295,670
2017	\$ 19,311	\$ 48,955	\$ 1,299,268	\$ 695,842	\$ 728,679	\$ 723,657	\$ 236,100	\$ 283,552	\$ -	\$ -	\$ -	\$ -	\$ 2,283,358	\$ 1,752,006

College of Southern Nevada														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 5,073,328	\$ 4,149,698	\$ 339,810	\$ 142,766	\$ 341,649	\$ 270,293	\$ 1,228,489	\$ 1,091,374	\$ 190,312	\$ 182,695	\$ 500,000	\$ 87,000	\$ 7,673,588	\$ 5,923,826
2017	\$ 4,182,868	\$ 3,540,952	\$ 363,184	\$ 164,782	\$ 146,916	\$ 106,593	\$ 1,591,574	\$ 1,299,433	\$ 210,830	\$ 178,100	\$ 194,000	\$ 47,688	\$ 6,689,372	\$ 5,337,548

Great Basin College														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 2,719,072	\$ 2,873,013	\$ -	\$ 1,327	\$ 68,363	\$ 48,437	\$ 3,526	\$ 2,315	\$ 287,466	\$ 159,642	\$ 32,304	\$ 11,194	\$ 3,110,731	\$ 3,095,928
2017	\$ 2,612,514	\$ 2,327,948	\$ 1,327	\$ -	\$ 136,849	\$ 118,547	\$ 3,800	\$ 5,581	\$ 42,420	\$ 183,855	\$ 6,375	\$ 6,000	\$ 2,803,285	\$ 2,641,932

NSHE Sponsored Projects Awards and Expenditures Report
Two Year Snapshot FY 2016 - FY 2017

Truckee Meadows Community College														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 6,288,904	\$ 4,564,541	\$ -	\$ -	\$ -	\$ -	\$ 697,117	\$ 1,087,651	\$ 136,590	\$ 1,996,088	\$ 296,000	\$ 59,250	\$ 7,418,611	\$ 7,707,530
2017	\$ 4,932,458	\$ 5,042,170	\$ -	\$ -	\$ -	\$ -	\$ 245,126	\$ 868,897	\$ 136,874	\$ 129,522	\$ -	\$ -	\$ 5,314,458	\$ 6,040,589

Western Nevada College														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 1,356,786	\$ 4,579,971	\$ 60,138	\$ 2,605	\$ 38,500	\$ 65,019	\$ -	\$ -	\$ 43,250	\$ 33,250	\$ 29,500	\$ 9,688	\$ 1,528,174	\$ 4,690,532
2017	\$ 1,661,703	\$ 4,327,298	\$ -	\$ 51,033	\$ 41,711	\$ 46,756	\$ -	\$ -	\$ 21,479	\$ 24,732	\$ 14,750	\$ 5,247	\$ 1,739,643	\$ 4,455,065

Nevada System of Higher Education - All Institutions Total														
Fiscal Year Total	Functional Categories													
	Instruction		Research		Public Service		Student Services		Other Categories		Scholarships & Fellowships		Total Sponsored Projects	
	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended	Total Awarded	Total Expended
2016	\$ 20,305,065	\$ 21,074,538	\$ 124,849,866	\$ 115,073,915	\$ 42,510,552	\$ 39,091,916	\$ 15,304,959	\$ 14,595,132	\$ 657,618	\$ 2,526,906	\$ 3,513,512	\$ 1,330,189	\$ 207,141,571	\$ 193,692,596
2017	\$ 20,816,475	\$ 20,342,644	\$ 131,260,234	\$ 122,176,128	\$ 45,035,436	\$ 42,458,436	\$ 18,222,995	\$ 15,006,769	\$ 411,602	\$ 856,165	\$ 1,493,857	\$ 669,409	\$ 217,240,599	\$ 201,509,551

**NSHE System Sponsored Project - Current NV EPSCoR Projects
FY 2017**

Appendix F

Title	Award Period	Award #	Sponsor Total Amount	Incrementally funded/year
NSF - Track 1 - Solar-Energy-Water-Env. Nexus	2013-2018	IIA-1301726	\$ 20,000,000	\$ 4,000,000
NSF - Track 2 - WC WAVE	2013-2017	IIA-1329469	\$ 2,000,000	
NSF - Track 3 - CLASSP (Schrader)	2013-2017	1348401	\$ 749,000	
NASA - RID	2015-2017	NNX15AK48A	\$ 375,000	\$ 125,000
NASA - CAN - Transport Technologies/Control System (Greiner)	2015-2018	NNX15AM77A	\$ 750,000	
NASA - CAN - Aerospace Robotic (Kwang)	2013-2017	NNX13AN15A	\$ 750,000	
NASA - CAN - Planetary Exploration (Bebis)	2009-2015	NNX11AM09A	\$ 750,000	
NASA - CAN - Snow Capacity	2014-2017	NNX14AN24A	\$ 750,000	
TOTAL EPSCoR			\$ 26,124,000	

FUNCTION DEFINITIONS:

Awards and expenditures are to be categorized into functional areas as defined by the National Association of College & University Business Officers (NACUBO). NACUBO establishes the definitions for the functional categories, which group and aggregate expenses by institutional purpose. Both independent and public institutions use the NACUBO definitions for external financial reporting.

Instruction

Includes the teaching and training activities of an institution. Except for research training this term includes all teaching and training activities, whether they are offered for credits toward a degree or certificate or on a non-credit basis and whether they are offered through regular academic departments or separate divisions, such as a summer school division or an extension division.

- General academic instruction
- Vocational/technical instruction
- Special session instruction
- Community education
- Preparatory/remedial instruction

Research

Includes research and development activities of an institution that are separately budgeted and accounted for. Includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. "Research" is defined as a systematic study directed toward fuller scientific knowledge or understanding of the subject studied. "Development" is the systematic use of knowledge and understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design and development of prototypes and processes.

This term includes activities involving the training of individuals in research techniques (commonly called research training) where such activities utilize the same facilities as other research and development activities and where such activities are not included in the instruction function.

- Institutes and research centers
- Individual and project research

Public Service

Includes funds expended for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting and similar non-instructional services to particular sectors of the community. "Other sponsored activities" means programs and projects financed by Federal and non-Federal agencies and organizations which involve the performance of work other than instruction and organized research. Examples of such programs include:

- Community service
- Health service projects
- Cooperative extension service
- Public broadcasting services

Scholarships & Fellowships

(The students do not have to work for their money – if they do then it is a payroll item)

Includes expenditures for scholarships and fellowships – from restricted or unrestricted current funds – in the form of grants to students, resulting from selection by the institution or from an entitlement program. Also includes trainee stipends, prizes and awards. Excludes Title IV financial aid funding.

Student Services

Includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical well being and intellectual, cultural and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance, student aid administration and student health service.

- Student services administration
- Social and cultural development
- Counseling and career guidance
- Financial aid administration
- Student admissions
- Student records
- Student health services

Other Categories

Includes the following functional categories not typically funded by sponsored projects.

- Academic support
- Institutional support
- Auxiliary enterprises
- Hospitals
- Independent operations

Sponsor Definitions:

Federal - Funds awarded directly from a federal agency to the University

Federal Pass-through - Funds awarded by a federal agency to a recipient (public or private) and then subcontracted to the institution.

NOTE: All EPSCoR and other federal funds awarded by NSHE are "Federal Pass-through."

State of Nevada - Funds from state of Nevada agencies (excluding federal pass-through funds).

NOTE: All State Matching Funds awarded by NSHE are "State of Nevada."

Other State & local Government - non-Nevada state funding (excluding federal pass-through funds)

Private, For-Profit - Industry, (excluding federal pass-through funds)

Private, Non-Profit - Foundations, Associations, etc. (excluding federal pass-through funds)