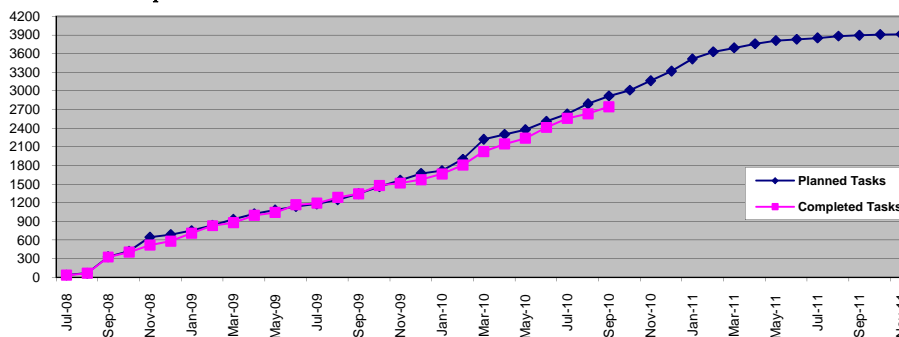


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	141
Approved	104
Developed	92
Tested	90

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
<b>Co-Pilot Milestones</b>			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

#### Planned vs Completed Tasks



**Please note:** With the start of the co-pilot go-lives, the planned tasks on the project schedule were reviewed. Task start dates were adjusted to accurately reflect the co-pilot plans. As a result, the number of planned tasks (blue dots) from September through the end of the project shifted.

#### Tasks In Progress (> 0%, but < 100% Complete) = 86

##### Recent Activity / Accomplishments (Last 30 Days):

- Completed conversion of Course catalog and Schedule of Classes for Co-Pilots.
- Admissions is live at UNR with Undergraduate web applications posting to the system and QBU processes running.
- TMCC live with the degree audit report and Academic Advising.
- TMCC and UNLV disbursed Financial Aid.
- Co-pilots completed IDPs for running academic advising reports for advising and what-if scenarios, requesting/viewing advisement summaries, processing course substitutions and student exceptions, enrollment appointments, academic records management, repeat checking.
- Completed initial conversion extracts for career/program/plan, enrollment and transfer credit rules for co-pilots.

##### Key Upcoming Activities (Next 30 Days):

- Academic Advising IDPs for Co-Pilots will be completed.
- Co-pilots will continue testing student records, financial aid and will prepare for testing of student financials.
- Pilots are preparing for Spring 2011 term roll of fees and are planning for merged PS/SIS 1098T processing.
- Start conversion of Articulated Transfer Course work.
- UNR will go live with Graduate Admissions and loading external transcripts.
- Joint meetings between Admission and Student Records teams to review/finalize Fall 2011 admission processes.

##### Current Issues / Concerns:

- Resource limitations around EPM/OBIEE continues to prevent/hamper the ability to get reports to end users and managers. Reports for the Fall term will have to come from the transaction system and there are few individuals who can
- While consulting assistance shifts to co-pilots, there remains at least one major go live (Academic Advising/Degree Audit for UNLV) that still remains and will require consulting resources.