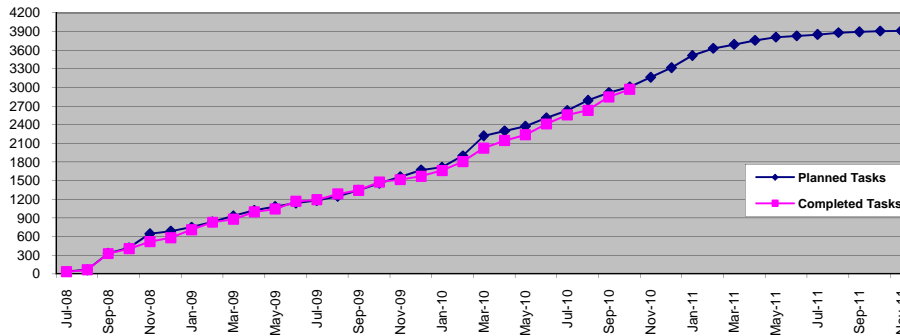


Pilot Major Go-Lives		Target Date
Admissions		10/1/2009
Financial Aid		2/1/2010
Registration		4/1/2010
Transcripts		9/1/2010
Co-Pilot Major Go-Lives		Target Date
Admissions		10/1/2010
Financial Aid		2/1/2011
Registration		3/15/2011
Transcripts		9/1/2011

Modifications	Count
Drafted	151
Approved	116
Developed	97
Tested	87

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

**Planned vs Completed Tasks**



**Tasks In Progress (> 0%, but < 100% Complete) = 77**

**Recent Activity / Accomplishments (Last 30 Days):**

- (1) UNLV went live with the degree audit report (Academic Advising).
- (2) UNLV and TMCC performed tuition and fee rollover processes for Spring 2011.
- (3) UNR Graduate School went live for admissions.
- (4) Co-pilots moved career, program and plan tables to production to support building of course requisites and academic advising tables.
- (5) Co-pilot campuses completed grading test scripts, began unit testing student financials processes and are continuing to test financial aid processes.
- (6) Academic advisement IDPs are complete for co-pilots.

**Key Upcoming Activities (Next 30 Days):**

- (1) Spring tuition calculation for UNLV and TMCC will begin.
- (2) Student records teams will continue to make progress testing various conversion efforts, including career/program plan stack, transfer credit rules, student enrollment.
- (3) NSC will go live for applicants, including the web application and application fees.
- (4) Co-pilots continue mapping out general education/core curriculum for academic advising setup.
- (5) Co-pilots will be testing general ledger, will complete all unit testing of student records functional areas and will continue testing Financial Aid.

**Current Issues / Concerns:**

- (1) Resource limitations around EPM/OBIEE continues to prevent/hamper the ability to get reports to end users and managers. Significant efforts will be required to meet system data warehouse project deadline of January 15, 2011.
- (2) Significant co-pilot resources will be necessary over the next 2-3 months in order to support major conversions. Any issues with resources could cause project delays.