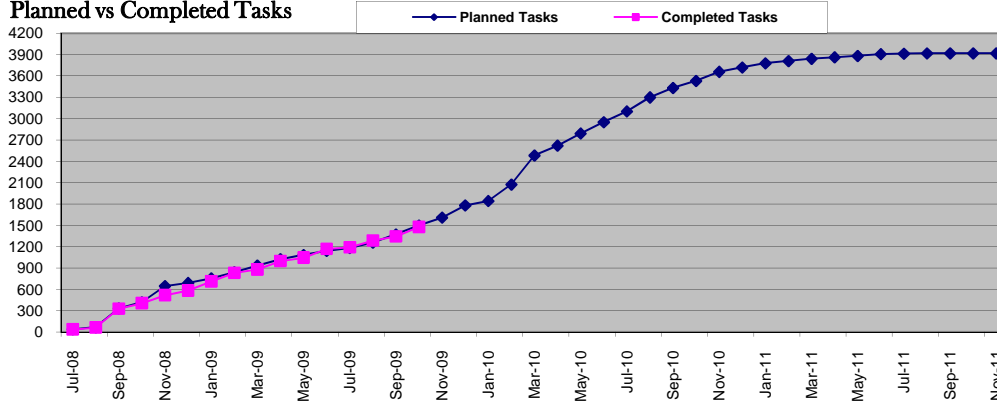


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	86
Approved	57
Developed	45
Tested	44

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
TBD	Production Use – Admissions	10/1/2010	Not Started
TBD	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 151

Recent Activity / Accomplishments (Last 30 Days):

- (1) TMCC is Live with Admissions.
- (2) UNLV is Live with Transfer Credit processing, Grad College Admissions and Test Score loads.
- (3) UNLV and TMCC are live with their Course Catalog and Class Schedule building.
- (4) Catalog and Class Schedule training has begun and nearly complete for the pilots.
- (5) SR team is nearly complete with testing the Grading process.
- (6) SF team completed unit testing Tuition Calculation, Waivers, 3rd Party and Cashiering
- (7) Millennium and Gear Up mods were approved.

Key Upcoming Activities (Next 30 Days):

- (1) Begin planning/discussion for co-pilot implementations
- (2) Begin Data Warehouse long term planning activities.
- (3) Begin integration/system testing across modules.
- (4) Begin to gather co-pilot Admission Application interface information.
- (5) UPK training for UNLV Module leads.
- (6) Begin Transfer Credit Detail conversion
- (7) Build Associate of Arts degrees for future catalog years at TMCC
- (8) SR team to complete testing of the Graduation process.

Current Issues / Concerns:

- (1) Institutions are dealing with the impacts of mandatory and voluntary staff reductions and other budgetary containment measures.
- (2) While not immune to illness, iNtegrate project team members adhere to the "stay home when ill" guideline.