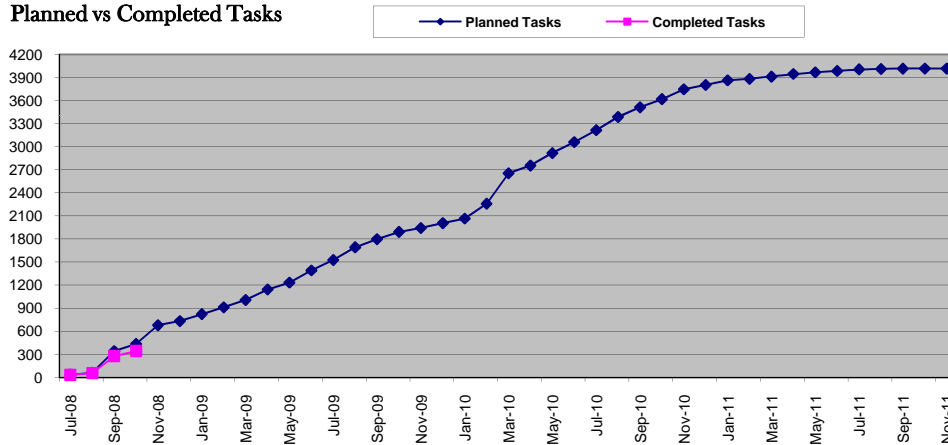


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	In-Progress
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	Not Started
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Not Started
10/01/08	Production Use - Student Payments	5/1/2010	Not Started
04/01/09	Production Use - Academic Transcripts	8/1/2010	Not Started
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 32

Recent Activity / Accomplishments (Last 30 Days):

- (1) IDPs for; Checklists, Education (External Transcripts), Quick Admit, AD Evaluations, Class Schedule, Program/Plan, Item Types, ISIR Load
- (2) Steering Committee reviewed Readiness Assessment results
- (3) Financial Aid and Student Financials module IDPs started
- (4) Bio/Demo Conversion began. Several iterations will be necessary
- (5) New hardware is being installed.
- (6) Initial meeting of Universal ID sub-team
- (7) Completed initial Work Plan (MS Project plan)

Key Upcoming Activities (Next 30 Days):

- (1) IDPs for; AD Evaluations (cont.), Program Actions, Committees, Tuition & Fee Calc, FA Budget Building
- (2) Query training
- (3) Bio/Demo Conversion - strategies for duplicates
- (4) Identify scope for CRM module
- (5) Course Catalog Conversion mapping to begin
- (6) Testing of a Universal ID prototype
- (7) Installation of software on the new hardware - creation of 70+ database instances

Current Issues / Concerns:

- (1) Campus staff participation on the Student Financials team is limited or missing from some campuses.