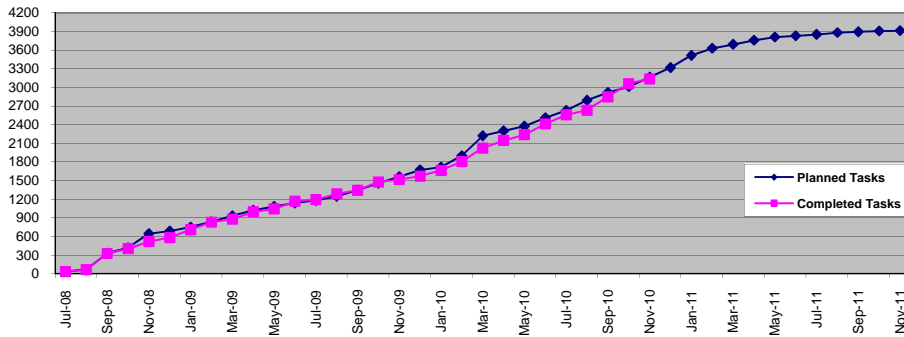


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	151
Approved	116
Developed	97
Tested	87

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	In-Progress
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 76

Recent Activity / Accomplishments (Last 30 Days):

- (1) UNR and NSC converted transfer credit rules into Production and went live with transfer credit processing.
- (2) NSC went live with prospecting, admissions, application fees and online payments.
- (3) Financial aid teams tested the Federal Work Study modification.
- (4) Student records teams tested many modifications and continued entering setup data.
- (5) CSN and NSC made progress on academic advising mapping. WNC progressed on building academic advising requirements and completed many degree plans.
- (6) All co pilots continue student financials unit testing, BPG development and some training.

Key Upcoming Activities (Next 30 Days):

- (1) Pilot student financials teams will prepare for 1098t processing and will prepare for data migrations to production.
- (2) Co-pilot student records teams will move career/program plan, student enrollment conversion data and financial aid setup tables into production
- (3) CSN will go live with the web application and with admissions processing.
- (4) Co-pilots student financial teams will begin phase two of unit testing.
- (5) Co-pilot academic advising teams will continue to map academic advising requirements, build degree plans and continue to test.

Current Issues / Concerns:

- (1) Resource limitations around EPM/OBIEE continues to prevent/hamper the ability to get reports to end users and managers. Work arounds are being developed to meet the deadline of January 15, 2011 for the Legislative Session.
- (2) Significant co-pilot resources will be necessary over the next 2-3 months in order to support major conversions. Any issues with resources could cause project delays.
- (3) Resources on the project are very slim in all areas. This leads to conflicts in outstanding priorities, including but not limited to testing, business process guides, responsiveness to students, delays in processing (admissions, graduation, etc).