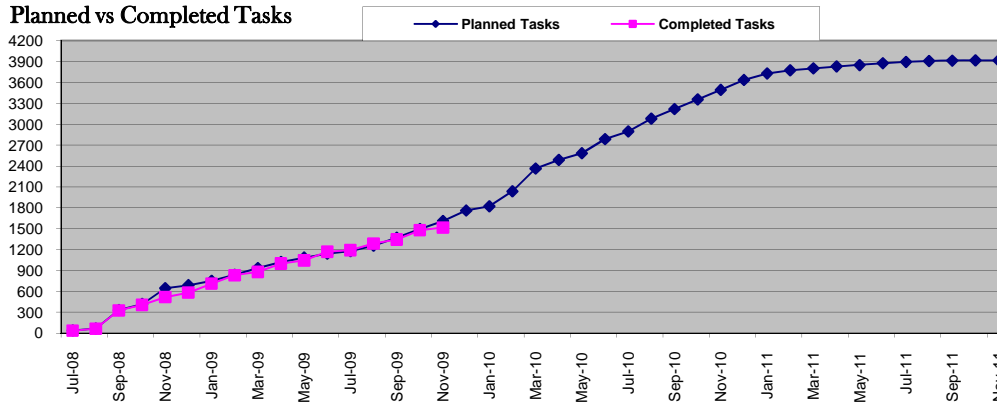


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	88
Approved	60
Developed	45
Tested	44

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
TBD	Production Use – Admissions	10/1/2010	Not Started
TBD	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
05/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 146

Recent Activity / Accomplishments (Last 30 Days):

- (1) TMCC and UNLV are Live with Course Catalog and building the Fall 2010 Class Schedules.
- (2) UNLV's Admission is using an auto-evaluation to admit first year applicants.
- (3) The SR team has been testing several of their modifications.
- (4) Financial Aid security for TMCC is built and ready for testing.
- (5) Cross module testing between SR, SF & FA has begun.
- (6) Testing of Maintenance Pack 8.
- (7) Conducted additional Basic and Advanced Query training sessions at both UNLV and TMCC.
- (8) Long term Data Warehousing discussions continue.

Key Upcoming Activities (Next 30 Days):

- (1) Discussions and planning for co-pilot implementations have begun and will continue.
- (2) TMCC's Recruitment go-live is scheduled for Dec. 15, 2009.
- (3) GL Interface testing will continue.
- (4) The SR team will be testing the graduation processes.
- (5) Upcoming data conversions include Career-Program-Plans, Enrollment History, Residency and Deceased Students
- (6) Continue to offer Basic and Advanced Query training.
- (7) Application of Bundle 15 for Financial Aid and other fixes.

Current Issues / Concerns:

- (1) Institutions are continuing to deal with the impacts of mandatory and voluntary staff reductions and other budgetary containment measures.
- (2) While not immune to illness, iNtegrate project team members adhere to the "stay home when ill" guideline.