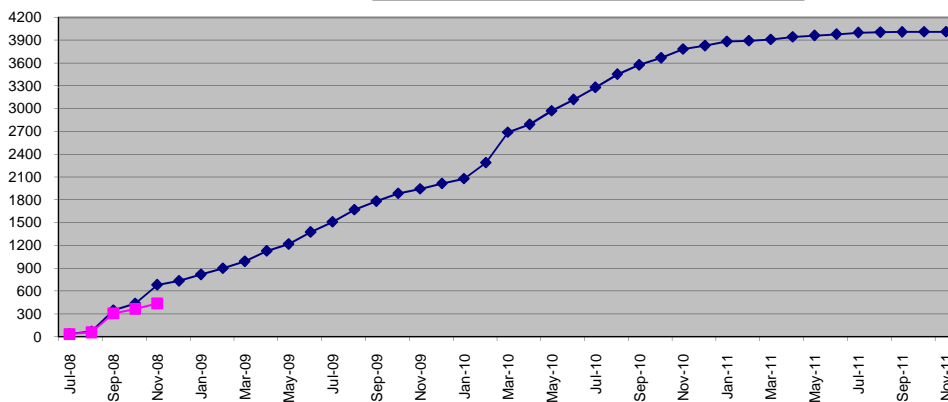


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	In-Progress
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	Not Started
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Not Started
10/01/08	Production Use - Student Payments	5/1/2010	Not Started
04/01/09	Production Use - Academic Transcripts	8/1/2010	Not Started
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 121

Recent Activity / Accomplishments (Last 30 Days):

- (1) IDPs for; Basis for Admissions, Application Fees, AD Program Actions, Residency Data, SF Item Types, FA Item Types
- (2) Institutional responses to the Readiness Assessment.
- (3) Query training for institutions in the South.
- (4) Drafted four SR modification requests.
- (4) Conversions - Bio/Demo - 2nd pass, Course Catalog - 1st pass.
- (5) Began building new PeopleSoft environments on new hardware.
- (6) Universal ID sub-team continues to meet
- (7) Re-worked the Academic Organization Tree

Key Upcoming Activities (Next 30 Days):

- (1) IDPs for; Recruitment, Enrollments, Appointments, Tuition & Fees, FA Packaging Plans
- (2) Query training in the North for institutions & SCS.
- (3) Academic Advising (Degree Audit) IDPs/meetings begins
- (4) Identify scope for CRM module
- (5) Testing of a Universal ID prototype
- (6) Continue installation of new environments for Campus Solutions, CRM, and EPM

Current Issues / Concerns:

- (1) Funding levels have affected participation levels and the ability to accommodate 3rd party system interfaces.
- (2) 76 tasks are at the 80-90% complete.