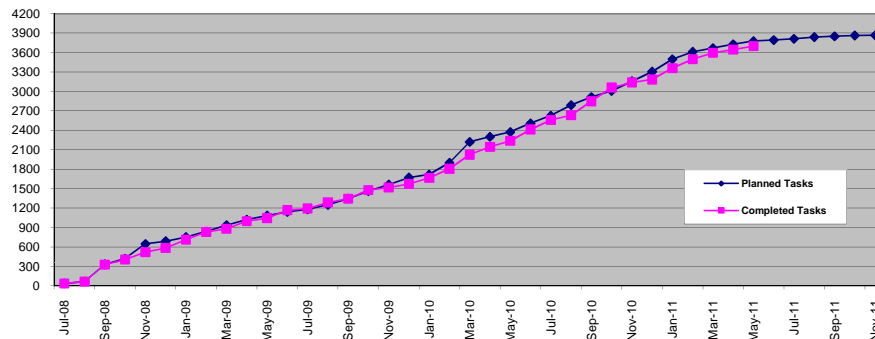


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	163
Approved	121
Developed	114
Tested	108

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	Completed
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	Completed
05/01/10	Future Term Class Schedule Initiated	10/1/2010	Completed
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Completed
05/01/10	Enrollment/Course Registration	3/1/2011	Completed
05/01/10	Financial Aid Award Letters Generated	4/1/2011	In-Progress
05/01/10	Production Use - Student Payments	5/1/2011	Completed
05/01/10	Production Use - Academic Transcripts	8/1/2011	In-Progress

Planned vs. Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 87

Recent Activity / Accomplishments (Last 30 Days):

- (1) All co-pilots are live and in production support. Enrollment cancellation testing has begun.
- (2) Co-pilots continue to run incremental data conversions.
- (3) Student Financials co-pilots tested refunding, 3rd party processing, enrollment cancellation. They developed GL reconciliation processes and many XML reports and queries.
- (4) All institutions received Financials Aid equation engine training.
- (5) For Financial Aid, UNR is testing MED processes, Millennium grant awarding and loan processes. WNC completed batch packaging and generated award letters, started awarding scholarships. GBC ran budgets, packaging and award notifications, and started awarding scholarships. NSC and CSN are working on budgeting, SAP, awarding.
- (6) For Academic Advising, all co-pilots continue to build, test and validate their plans. UNR is adding requirement exceptions for seniors.
- (7) All co-pilots now have faculty provisioned (security assigned) and are communicating login info.

Key Upcoming Activities (Next 30 Days):

- (1) Student records will begin converting transcript related data, transcript setups and testing transcript processes. Incremental conversions will continue.
- (2) Academic Advising teams will continue with validation efforts. UNR, WNC and GBC will continue building remaining plans. Reports will be developed and some completed.
- (3) Financial aid co-pilot teams will continue to add functionality with rolling go-lives; including SAP, budgeting, repackaging and awarding special populations. UNR will be sending loans. Testing of Pell originations, loan origination and loan communications.
- (4) Student Financials co-pilots will begin rolling out refunding and 3rd party processing. Testing will continue for enrollment cancellation processes and late fee processing. XML reports and queries will continue to be built.
- (5) All co-pilot campuses will continue with production support.

Current Issues / Concerns:

- (1) The NSHE Data Warehouse is on hold pending the hiring of a full-time data warehouse project manager. The Shared Instance database is moving forward and UNLV has developed their own strategy for pulling data for reporting purposes.
- (2) All campuses, pilot and co-pilot both, are facing a severe reduction in their budgets, and at the same time each campus is facing increased demand on the remaining resources.
- (3) CedarCrestone is currently slated to roll off the project at the end of July, before co-pilots do all of their processes for the first time in Production. This will result in co-pilot teams not having external consultants on hand during processing.