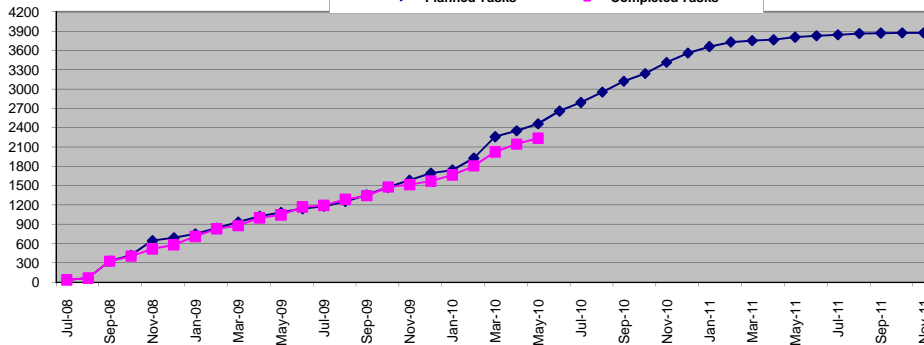


Pilot Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	4/1/2010
Transcripts	9/1/2010
Co-Pilot Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	119
Approved	72
Developed	58
Tested	57

Start Date	Project Milestone	Production Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	Completed
10/01/08	Production Use – Admissions	10/1/2009	Completed
10/01/08	Future Term Class Schedule Initiated	10/1/2009	Completed
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	Completed
12/01/08	Enrollment/Course Registration	3/1/2010	Completed
10/01/08	Financial Aid Award Letters Generated	4/1/2010	Completed
10/01/08	Production Use - Student Payments	5/1/2010	Completed
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
03/01/10	Production Use – Admissions	10/1/2010	In-Progress
05/01/10	Future Term Class Schedule Initiated	10/1/2010	In-Progress
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	In-Progress
05/01/10	Enrollment/Course Registration	3/1/2011	In-Progress
		4/1/2011	
05/01/10	Financial Aid Award Letters Generated		Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
		8/1/2011	
05/01/10	Production Use - Academic Transcripts		Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 222

Recent Activity / Accomplishments (Last 30 Days):

- (1) Co-pilot IDPs for course catalog are complete, class schedule and transcripts IDPs are in-progress
- (2) Financial Aid Satisfactory Academic Progress has been run at TMCC.
- (3) Completed the AA build for the College of Liberal Arts and College of Health Sciences at UNLV
- (4) Completed the AA build for the Associate of Applied Science degrees and all the General Educations at TMCC
- (5) Data conversion of course catalog and class schedule data have begun for the co-pilots and transfer credit rules for UNR
- (6) The first incremental conversion for Co-pilot Bio/Demo data was completed.
- (7) Continuing post production support for TMCC and UNLV.

Key Upcoming Activities (Next 30 Days):

- (1) Upcoming IDPs include; Transfer/Test/Other Credit
- (2) DRC will go-live once their modification testing is completed.
- (3) Mods for academic transcripts, Clearinghouse report and class search by class attribute will be drafted.
- (4) New Affiliations functionality is being researched and should go live soon.
- (5) Complete AA validation packets, hold validation sessions and distribute packets for both UNLV and TMCC
- (6) Complete Student Exception training for both UNLV and TMCC
- (7) Testing of the Graduatn process for both UNLV and TMCC

Current Issues / Concerns:

- (1) Managerial and longitudinal reporting remains a challenge. The new data warehouse will not be ready at go-live and reports necessary to manage the day to day operations will have to be created from the transaction system. Due to the complexity of the transactional system, limited resources will be capable or authorized to produce such reports.
- (2) Limited staffing may impact the scope and/or timeline of the EPM/OBIEE implementation.
- (3) The complexity, quantity and timing of competing needs between pilot and co-pilot institutions (even between individual campuses), may overtax the current level of planned consulting resources.