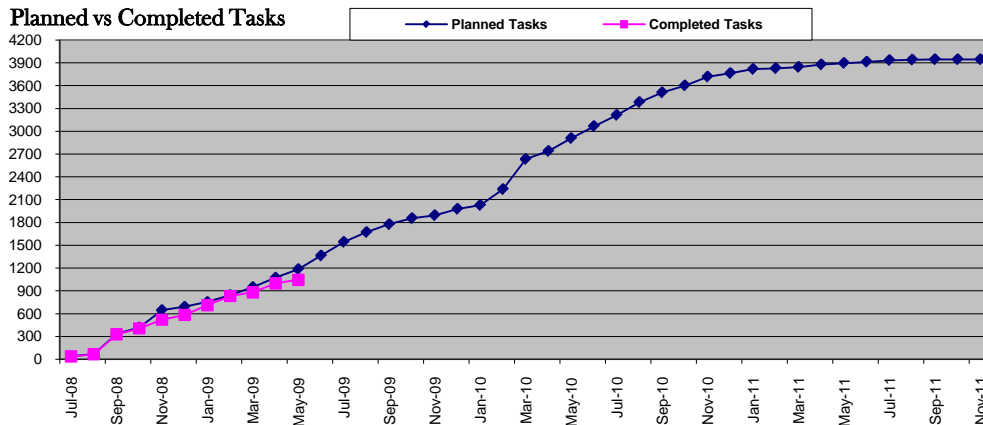


Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2009
Financial Aid	2/1/2010
Registration	3/15/2010
Transcripts	9/1/2010
Co-Pilot	
Major Go-Lives	Target Date
Admissions	10/1/2010
Financial Aid	2/1/2011
Registration	3/15/2011
Transcripts	9/1/2011

Modifications	Count
Drafted	58
Approved	34
Developed	25
Tested	22

Start Date	Project Milestone	End Date	Status
08/01/08	Academic Structure Defined	10/01/08	Completed
09/01/08	Course Catalog Data Mapping	01/15/09	Completed
10/01/08	Bio/Demo Conversion	03/01/09	In-Progress
10/01/08	Production Use – Admissions	10/1/2009	In-Progress
10/01/08	Future Term Class Schedule Initiated	10/1/2009	In-Progress
10/01/08	Financial Aid ISIRs Loaded	2/1/2010	In-Progress
12/01/08	Enrollment/Course Registration	3/1/2010	In-Progress
10/01/08	Financial Aid Award Letters Generated	4/1/2010	In-Progress
10/01/08	Production Use - Student Payments	5/1/2010	In-Progress
04/01/09	Production Use - Academic Transcripts	8/1/2010	In-Progress
Co-Pilot Milestones			
11/01/09	Production Use – Admissions	10/1/2010	Not Started
11/01/09	Future Term Class Schedule Initiated	10/1/2010	Not Started
05/01/10	Financial Aid ISIRs Loaded	2/1/2011	Not Started
08/01/10	Enrollment/Course Registration	3/1/2011	Not Started
05/01/10	Financial Aid Award Letters Generated	4/1/2011	Not Started
05/01/10	Production Use - Student Payments	5/1/2011	Not Started
05/01/10	Production Use - Academic Transcripts	8/1/2011	Not Started

Planned vs Completed Tasks



Tasks In Progress (> 0%, but < 100% Complete) = 127

Recent Activity / Accomplishments (Last 30 Days):

- (1) Testing, Testing, Testing - AD, SF, SR, & FA.
- (2) AA continues to build degree requirements. UNLV has built all degree codes for the College of Fine Arts.
- (3) Admission continues to test the Query Based Updates (QBUs) used in the Admit process .
- (4) End User Training planning conference call was held May 14
- (5) Bio/Demo data from HR, TMCC, WNC and UNR has been loaded. UNLV is currently reviewing their data. Next to load will be CSN, then NSC and finally GBC. This will result in a single set of Bio/Demo data for all of NSHE.
- (6) Portal planning meeting with UNLV - May 12 & 13.
- (7) EPM kick-off meeting was held May 20.
- (8) UPK training - May 26 - 29.

Key Upcoming Activities (Next 30 Days):

- (1) Continue to test, complete test scripts, and draft or finalize BPGs
- (2) Security consultant starts June 1. Security overview meeting - June 2.
- (3) PeopleSoft Enterprise Portal presentation by Oracle - June 4.
- (4) Portal planning meeting with TMCC - June 9 & 10.
- (5) Complete the Bio/Demo conversion
- (6) Install High Availability (HA) hardware/software

Current Issues / Concerns:

- (1) Impact of furloughs and other budget containment measures on the project are yet to be determined.
- (2) Resolution of the data warehouse reporting tool(s).